

19 June 2019

NOTICE OF ORDINARY COUNCIL MEETING

Your attendance is respectfully requested at the Ordinary Meeting of Cabonne Council convened for <u>Tuesday 25 June, 2019</u> commencing at <u>2:00pm</u>, at the Cabonne Council Chambers, Bank Street, Molong to consider the undermentioned business.

Yours faithfully

HJ Nicholls

ACTING GENERAL MANAGER

ORDER OF BUSINESS

- 1) Open Ordinary Meeting
- 2) Consideration of Mayoral Minute
- 3) Consideration of Acting General Manager's Report
- 4) Resolve into Committee of the Whole
 - a) Consideration of Called Items
 - b) Consideration of Closed Items
- 5) Adoption of Committee of the Whole Report

ATTENDEES – JUNE 2019 COUNCIL MEETING

Youth of the Month – Joe Spencer from Molong Central School. 2:00pm



COUNCIL'S MISSION

"To be a progressive and innovative Council which maintains relevance through local governance to its community and diverse rural area by facilitating the provision of services to satisfy identified current and future needs."

COUNCIL'S VISION

Cabonne Council is committed to providing sustainable local government to our rural communities through consultation and sound financial management which will ensure equitable resource allocation.

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	CONFIDENTIAL ITEMS	

Clause 240(4) of the Local Government (General) Regulation 2005 requires Council to refer any business to be considered when the meeting is closed to the public in the Ordinary Business Paper prepared for the same meeting. Council will discuss the following items under the terms of the Local Government Act 1993 Section 10A(2), as follows:

ITEM 1 CARRYING OF COMMITTEE RESOLUTION INTO CLOSED COMMITTEE OF THE WHOLE MEETING

Procedural

ITEM 2 REQUEST FOR CONSIDERATION OF WATER CHARGES FOR 4667600003

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(b) matters in relation to the personal hardship of a resident or ratepayer

ITEM 3 DEBT RECOVERY REPORT OF OUTSTANDING DEBTS

(b) matters in relation to the personal hardship of a resident or ratepayer

ITEM 4 SUPPLY AND DELIVERY OF BULK FUEL

(c) information that would, if disclosed, confer a commercial advantage on a person with whom the Council is conducting (or proposes to conduct) business

ANNEXURE ITEMS

ANNEXURE 6.1	MAY 28 2019 ORDINARY COUNCIL MEETING MINUTES	
ANNEXURE 6.2	JUNE 11 2019 EXTRAORDINARY COUNCIL MEETING MINUTES	
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ANNEXURE 10.1	DRAFT CONDITIONS OF CONSENT DA2018 0084/2	
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ANNEXURE 11.2	PLANS DA2019 0010	.303
ANNEXURE 13.1	20190613 MAY TRAFFIC COMMITTEE MEETING MINUTES	

ITEM 1 - APPLICATIONS FOR LEAVE OF ABSENCE

REPORT IN BRIEF

Reason For Report	To allow tendering of apologies for councillors not	
	present.	
Policy Implications	Nil	
Budget Implications	Nil	
IPR Linkage	4.5.1.g - Code of Meeting Practice adopted and	
	implemented.	
Annexures	Nil	
File Number \OFFICIAL RECORDS LIBRARY\GOVERNANCE\COUNCI		
	MEETINGS\COUNCIL - COUNCILLORS LEAVE OF	
	ABSENCE - 1014252	

RECOMMENDATION

THAT any apologies tendered be accepted and the necessary leave of absence be granted.

ACTING GENERAL MANAGER'S REPORT

A call for apologies is to be made.

ITEM 2 - DECLARATIONS OF INTEREST

REPORT IN BRIEF

Reason For Report	To allow an opportunity for councillors to declare an	
	interest in any items to be determined at this meeting.	
Policy Implications	lications Nil	
Budget Implications	s Nil	
IPR Linkage	4.5.1.g - Code of Meeting Practice adopted and	
	implemented.	
Annexures Nil		
File Number \OFFICIAL RECORDS LIBRARY\GOVERNANCE\COUN		
	MEETINGS\COUNCIL - COUNCILLORS AND STAFF	
	DECLARATIONS OF INTEREST - 2019 - 1014253	

RECOMMENDATION

THAT the Declarations of Interest be noted.

ACTING GENERAL MANAGER'S REPORT

A call for Declarations of Interest.

ITEM 3 - DECLARATIONS FOR POLITICAL DONATIONS

REPORT IN BRIEF

Reason For Report	To allow an opportunity for Councillors to declare any	
	Political Donations received.	
Policy Implications	Nil	
Budget Implications	Nil	
IPR Linkage	4.5.1.g - Code of Meeting Practice adopted and	
	implemented.	
Annexures	Nil	
File Number		
	MEETINGS\COUNCIL - COUNCILLORS DECLARATION OF	
	POLITICAL DONATIONS - 1018161	

RECOMMENDATION

THAT any Political Donations be noted.

ACTING GENERAL MANAGER'S REPORT

A call for declarations of any Political Donations.

ITEM 4 - MAYORAL MINUTE - APPOINTMENTS

REPORT IN BRIEF

Reason For Report	To allow noting of the Mayoral appointments plus other Councillors' activities Reports.	
Policy Implications	Nil	
Budget Implications	s Nil	
IPR Linkage	4.5.1.g - Code of Meeting Practice adopted and implemented.	
Annexures	Nil	
File Number	\OFFICIAL RECORDS LIBRARY\GOVERNANCE\COUNCIL	
	MEETINGS\MAYORAL MINUTES - 1014254	

RECOMMENDATION

THAT the information contained in the Mayoral Minute be noted.

ACTING GENERAL MANAGER'S REPORT

A call for the Mayoral appointments and attendances as well as other Councillors' activities reports to be tabled/read out.

<u>ITEM 5 - COMMITTEE OF THE WHOLE</u>

REPORT IN BRIEF

Reason For Report	Enabling reports to be considered in Committee of the Whole to be called.	
Policy Implications	Nil	
Budget Implications	Nil	
IPR Linkage	4.5.1.g. Code of Meeting Practice adhered to	
Annexures	Nil	
File Number	\OFFICIAL RECORDS LIBRARY\GOVERNANCE\COUNCIL MEETINGS\GROUPING OF REPORT ADOPTION and	
	BUSINESS PAPER ITEMS FOR NOTING REPORTS - 1014255	

RECOMMENDATION

THAT Councillors call any items that they wish to be debated in Committee of the Whole.

ACTING GENERAL MANAGER'S REPORT

Council's Code of Meeting Practice allows for the Council to resolve itself into "committee of the whole" to avoid the necessity of limiting the number and duration of speeches as required by Clause 250 of the Local Government (General) Regulation 2005.

This item enables councillors to call any item they wish to be debated in "committee of the whole" at the conclusion of normal business.

The debate process during a 'normal' Council meeting limits the number and duration of speeches as required by Clause 250 of the Local Government (General) Regulation 2005.

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Items should only be called at this time if it is expected that discussion beyond the normal debate process is likely to be needed.

ITEM 6 - CONFIRMATION OF THE MINUTES

REPORT IN BRIEF

Reason For Report	Adoption of the Minutes	
Policy Implications	Nil	
Budget Implications	Nil	
IPR Linkage	4.5.1.g - Code of Meeting Practice adopted and	
	implemented.	
Annexures	1. May 28 2019 Ordinary Council Meeting	
	Minutes <u></u>	
	2. June 11 2019 Extraordinary Council	
Meeting Minutes		
File Number	\OFFICIAL RECORDS LIBRARY\GOVERNANCE\COUNCIL	
	MEETINGS\COUNCIL - MINUTES - 2019 - 1014257	

RECOMMENDATION

THAT the minutes of the Ordinary meeting held 28 May 2019 and the Extraordinary meeting held 11 June 2019 be adopted.

ACTING GENERAL MANAGER'S REPORT

The following minutes are attached for endorsement:

- 1. Minutes of the Ordinary Council meeting held on 28 May 2019
- 2. Minutes of the Extraordinary Council meeting held on 11 June 2019.

ITEM 7 - ADOPTION OF INTEGRATED PLANNING AND REPORTING DOCUMENTATION

REPORT IN BRIEF

Reason For Report	To adopt council's 2019/20 budget and Operational	
	Plan.	
Policy Implications	As per the OLG requirments for Integrated Planning	
	and Reporting.	
Budget Implications	Budget implications will be included in the Long Term	
	Financial Plan, as part of the requirements for	
	Integrated Planning and Reporting.	
IPR Linkage	4.5.2.c. Engage with community to determine future	
	needs & objectives	

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Annexures	 Operational Plan 2019-20↓ Draft Budget 2019 2020 final↓ Fees and Charges Report 2019 2020↓
File Number	NOFFICIAL RECORDS LIBRARY/CORPORATE MANAGEMENT/PLANNING/INTEGRATED PLANNING AND REPORTING 2019-2020 - 1016606

RECOMMENDATION

THAT Council adopt:

- 1) The Draft Operational Plan 2019/20, including:
 - a) Part 1 The Activities; and
 - b) Part 2 Financials (including Fees and Charges) and

as amended due to the submissions considered at the extra-ordinary meeting held Tuesday 11 June 2019.

DIRECTOR OF FINANCE AND CORPORATE SERVICES' REPORT

The Integrated Planning and Reporting Framework was introduced by the NSW Office of Local Government in 2009. The Framework consists of a Community Strategic Plan (CSP), Delivery Program (DP), an Operational Plan (OP) and associated financials (Budget) and a Resourcing Strategy which is comprised of a Long Term Financial Plan (LTFP), a Workforce Management Plan (WMP), and a suite of Asset Management Plans (AMPs). These are the guiding documents for the remainder of the term for the current council.

On this occasion council is only considering the 2019/20 Operational Plan, which includes part 1 - the activities, and part 2 - the financials. It is not required to consider the other documentation.

The Operational Plan is a one year document which outlines and funds specific activities for 2019/2020. This includes a full list of council's fees and charges which contains all of council's Water, Sewer, Domestic Waste Management and Stormwater charges.

At its ordinary meeting on 30 April 2019 Council resolved to place the 2019/20 Operational Plan on public exhibition for 28 days concluding on 31 May 2019.

Council received seven submissions, which were considered at the extraordinary meeting held on 11 June 2019. In addition to the submissions received, Council resolved to include \$170,000 to partially fund lights at Canowindra Sports Centre, with a view to applying for federal and state government grants for the remaining funding.

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All submissions received related to part 2 of the Operational Plan.

No submissions were received in relation to part 1 of the Operational Plan.

The resolutions relating to these submissions, and consequential changes to the 2019/20 Operational Plan and Budget, are detailed in the minutes of the 11 June 2019 meeting.

Overall the 2019/2020 Operational Plan:

- Maintains services at existing levels. There are no new services or discontinued services.
- Allows for a significant capital works program valued at \$21.9 million.
 This program will be added to with re-votes and carry forwards from 2018/19. Broadly the major areas of capital spending are:

•	Local Road Construction	\$11.1 million
•	Regional Road Construction	\$2.6 million
•	Bridge Construction	\$2.6 million
•	Plant	\$3 million
•	Footpath construction	\$492,000
•	IT Infrastructure	\$347,000
•	Pool Upgrades	\$144,000

- Allows for an increase in rate levies and waste management charges of 2.7%, and CPI increases in water and sewer charges of 1.8%.
- Is partially funded by nett transfers from reserves of \$4.7 million.

Spending in this budget is in line with the LTFP, which has been re-calibrated to include this budget as its first year.

A copy of the amended Operational Plan and Budget and fees and charges are attached for the information of councillors.

ITEM 8 - MAKING OF RATES AND CHARGES FOR 2019/2020

REPORT IN BRIEF

Reason For Report	To formally make the Rates and Charges for		
	2019/2020		
Policy Implications	Nil		
Budget Implications	Levy the 2019/2020 Rates and Charges		
IPR Linkage	4.5.5.j Provide, maintain and develop financial		
	services and systems to accepted standards -		
	satisfying regulatory and customer requirements		
Annexures	1. Rating Summary <u>J</u>		
	2. Rates and Charges <u>J</u>		

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File Number	\OFFICIAL RECORDS LIBRARY\FINANCIAL MANAGEMENT\BUDGETING\CABONNE COUNCIL ANNUAL
	BUDGET - 1017498

RECOMMENDATION

THAT Council:

- 1. Approve the definitions relating the various Rating Categories in the Rating Summary attached to the report, and
- 2. Make the Rates for 2019/2020, in accordance with Council resolution, of the rates included in the table listed below;

RATE	Rate in \$	Minim	num
Farmland	0.00413260	\$	465.89
Residential	0.00421816	\$	465.89
Residential - Canowindra Town	0.01125590	\$	597.04
Mining	0.05166110	\$	465.89
Business	0.00421816	\$	465.89
Business - Molong Town	0.00421816	\$	465.89
Business- Canowindra Town	0.01125590	\$	597.04

- 3. Adopt the charges as per pages 10-22 of Council's Fees and Charges for 2019/2020 as referenced in the report.
- 4. In accordance with Section 566(3) of the Local Government Act 1993, adopt the maximum rate of interest to apply to outstanding rates and charges for the 2019/2020 rating year, that being **7.5**%

SENIOR RATES OFFICER'S REPORT

This report is presented to Council to formally make the rates, and adopt fees for Water, Sewer, Domestic Waste Management and the Stormwater Levy, for 2019/2020, as required by the Local Government Act, 1993.

The definitions relating to the various Rating Categories are explained in the Rating Summary attached to this report.

Formal notification of the maximum interest rate allowable for overdue Rates and Charges, has been received from the Office of Local Government. That rate will be 7.5% for the 2019/2020 rating year.

ITEM 9 - CABONNE COUNTRY TOURISM ADVISORY COMMITTEE

REPORT IN BRIEF

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Reason For Report	For Council's consideration, the future appointment of membership to the Cabonne Country Tourism Advisory Committee duration from 2019 to 2021.
Policy Implications	Nil
Budget Implications	Included in the Cabonne Council Tourism Plan budget
IPR Linkage	2.2.1.a - Promote strategies listed in the Tourism Plan
Annexures	1. Cabonne Country Tourism Advisory Committee Charter
File Number	\OFFICIAL RECORDS LIBRARY\ECONOMIC DEVELOPMENT\MEETINGS\CABONNE COUNTRY TOURISM ADVISORY COMMITTEE - CCTAC - 1017471

RECOMMENDATION

THAT Council appoints Kerry Hicks, Lester Davis, Christine Weston, Ron Hay, Alf Cantrell, Jan Kerr and Tanya Lampe as members of the 2019-2021 Cabonne Country Tourism Advisory Committee.

ACTING COMMUNITY ENGAGEMENT AND DEVELOPMENT MANAGER'S REPORT

Cabonne Country Tourism Advisory Committee (CCTAC) was established in July 2010 through the support of Council. Initially eleven community members were appointed to the first term which was a duration of two years, followed by seven community members in both the second term and third term.

The third term has concluded and advertising conducted locally and regionally through various newspapers, Cabonne website and word of mouth promotion to commence the fourth term of operation for CCTAC. The Expression of Interest (EOI) period to become a Committee member closed on 31 May 2019. The Charter states that a minimum of seven community members are required to be selected by Council.

Currently the recruitment process has attracted seven EOI submissions with five Cabonne villages and towns represented. Council also received a late email from a new resident who saw the advertisement and is very interested in becoming a CCTAC committee member. The late applicant recently relocated to Canowindra and possesses a wealth of relevant experience and skills. The late applicant was referred to several community networks to establish contacts and local experience.

Summary of Submissions

Name	Township	Business type / community group representing	Membership
Kerry Hicks	Molong	Real Estate Manager, active community member, involved in	

THIS IS PAGE NO 10 OF THE GENERAL MANAGER'S REPORT ON MATTERS FOR DETERMINATION TO THE ORDINARY MEETING OF CABONNE COUNCIL TO BE HELD ON 25 JUNE, 2019

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		various local committees & in official capacities, member, of MAG, marketing and events management experience.	
Lester Davis	Molong	Current CCTAC Chair, planning & tourism implementation, leadership, management, marketing, strong business experience, strategy development.	Previous Member
Christine Weston	Cumnock	Animals on Bikes creator, Member on various committees, Chair of Regional Development Central West, promotions, grant writing, event management, Air B&B	New Member
Ron Hay	Eugowra	Various committees, small business owner, active community member, involved in Eugowra Events & Tourism Committee, business management, leader, Eugowra murals.	New Member
Alf Cantrell	Yeoval	Operates tourism attraction, experience in event management, promotion, grant writing, museum owner/manager, active community member.	Previous Member
Jan Kerr	Canowindra	Vineyard, community events, tourism, marketing, Manager Balloon Challenge, event management., CWA, promotions, founding CCTAC member, grant writing.	Previous Member
Tania Lampe	Molong	Molong business owner established 2 businesses in Cabonne, event management, strong community connections, & community development, fundraising and marketing.	New Member

Consideration for appointment to the committee is based on a skill set that focuses on marketing experience, promotion; event management; planning, implementation; research and analysing; information technology; creativity; grant writing; networking; and life skills with a strong interest in advancing tourism.

All applicants have a demonstrated high level of experience and meet the skill set criteria. They will be responsible to continue to implement the strategies outlined to advance Tourism in Cabonne and compliment the Tourism Plan 2012 to 2021.

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The Council representative is Clr Jenny Weaver with Clr Ian Davison as the alternative. Cabonne Council's Tourism and Community Development Coordinator attends these meetings which are held monthly.

Cabonne Country Tourism Advisory Committee is responsible to implement the mission statement and objectives of the charter. A copy of the charter is attached.

Cabonne Country Tourism's mission statement is "To facilitate the development of tourism to and within the Cabonne Country".

Cabonne Council, with the assistance of CCTAC originally developed the Tourism Plan 2012 to 2021. Since its creation, CCTAC and Council staff have worked towards implementing the actions listed in the Tourism Plan.

It has been recognised by the current CCTAC members who have highlighted the need to update and develop a new Tourism Plan to set future direction in the new landscape that engages with the newly established organisations both on a regional and at a State level and with a more recognised mature tourism industry. The new Cabonne Tourism Plan will aim to set direction for the next five years.

Overall, the implementation of a Tourism Plan gives leadership, direction and encourages collaboration with the actions and measures established to assess outcomes and progress.

ITEM 10 - MODIFICATION OF DEVELOPMENT APPLICATION 2018/0084/2 LOT B DP 179711, 194 NANCARROW LANE, NASHDALE

REPORT IN BRIEF

Reason For Report	For determination	
Policy Implications	Nil	
Budget Implications	Nil	
IPR Linkage	4.5.3.a - Assess and determine planning and development applications to foster community growth within the shire	
Annexures	1. Draft Conditions of Consent DA2018 0084/2.	
File Number	\Development Applications\DEVELOPMENT APPLICATION\2018\03-2018-0084 - 1010995	

RECOMMENDATION

THAT the modification of Development Application 2018/0084/2 for a Restaurant at Lot B DP 1749711, 194 Nancarrow Lane, Nashdale, be granted consent subject to the conditions attached.

SENIOR TOWN PLANNER'S REPORT

ADVISORY NOTES

Record of voting

In accordance with s375A of the Local Government Act 1993, a division is required to be called when a motion for a planning decision is put at a meeting of Council or a Council Committee. A division under s375A of the Act is required when determining this planning application.

Political Disclosures

In accordance with s147(4) of the Environmental Planning and Assessment Act 1979, a person making a planning application to Council is required to disclose political donations and gifts made within 2 years prior to the submission of the application and concluding when the application is determined.

In accordance with s147(5) of the Environmental Planning and Assessment Act 1979, a person making a public submission to Council in relation to a planning application made to Council is required to disclose political donations and gifts made within 2 years prior to the submission being made and concluding when the application is determined.

Political donations and gifts (if any) to be disclosed include:

- All reportable political donations made to any local councillor or Council,
- All gifts made to any local councillor or employee of the Council.

Nil planning application disclosures have been received.

Nil public submission disclosures have been received.

SUMMARY

Council at its meeting on 22 May 2018 approved development application DA 2018/0084 for a Restaurant and Cellar Door Premises. The application was approved as a Concept Development Application pursuant to Clause 4.22(1) of the *Environmental Planning and Assessment Act 1979* whereby the application would be undertaken as follows:

- Stage 1: Proposed building, restaurant, 1.6Ha of vineyard, access and car parking subject to the attached draft conditions of consent.
- <u>Stage 2</u>: Cellar Door. Subject to a further development application once the development could comply with the required definition.

The applicant subsequently lodged a 4.55(1A) modification to amend and/or delete conditions of consent as per the assessment report below. The below report provides an assessment of only the proposed modifications of the approved development application.

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The following report provides an assessment of the modification of the development application submitted for Restaurant and Concept Approval for a Cellar Door at Lot B DP 179711, 194 Nancarrow Lane, Nashdale. The application has been referred to the Council for determination as the original Development Application was determined by Council.

It is recommended that the modification application be approved subject to conditions of consent.

Applicant: Printhie Wines C/- Peter Basha Planning and Development

Owner: Balmoral Swift Pty Ltd

Proposal: Restaurant and Concept Approval For a Cellar Door (Modification to

Condition 3)

Location: 194 Nancarrow Lane, Nashdale, Lot B DP 179711

Zone: RU2 Rural Landscape

THE APPROVED DEVELOPMENT

Council at its meeting on 22 May 2018 approved the Development Application for a Restaurant and Concept Approval of a Cellar Door on the subject lot. The restaurant and Cellar Door Premises will have a combined capacity of 240 people, with the building having an area of 662.3m² and the outdoor dining area of 156.7m². The proposed building will be of a 'T' configuration, with the eastwest long axis being a gable design, with the end of the gables being concrete tilt panels. Other externals walls will be cladded in metal, with glass windows facing north.

The approved building will consist of:

- Restaurant
- Cellar Door Premises
- Commercial Kitchen
- Cellar
- Amenities
- Office
- Storage area
- Access to the building via path to the eastern side of the building

In addition, there will be two (2) outdoor eating areas. One each on the northern and eastern sides.

The approved building will have capacity for 240 persons:

- 70 persons in the Restaurant (Inside)
- 40 persons in the Outdoor Seating adjacent to the restaurant
- 70 persons in the Cellar door premises (inside)
- 60 persons in the Outdoor Tasting Pavilion adjacent to the Cellar Door Premises
- Up to 12 employees at any one time

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The development consent required all vehicle access to the site to be from Nancarrow Lane via an existing access which will be upgraded to a bitumen sealed road. No vehicles access to and/or from the site was permitted via Mount Lofty Road. On-site parking will be provided, with 30 spaces identified on the plans. Over-flow parking is identified to cater for peak periods.

The approved hours of operation for the restaurant are:

- 9am to 10pm Sunday-Thursday
- 9am to 11pm Friday and Saturday

The applicant has also proposed to plant 1.6ha of vineyards to support the Cellar Door Premises (although it is noted that only 1.06Ha are marked on the submitted plans.

The application was approved as a Concept Development Application whereby the proposed restaurant, vineyard, building, access and car parking would form stage 1 of the development and the proposed cellar door would form stage 2 (and would be subject to a subsequent Development Application).

APPROVED MODIFICATION DECEMBER 2019

Development consent was granted in December 2018 for modifications to approved development as follows

Amend Condition 3

Condition 3 was amended to remove the requirement that Nancarrow Lane be widened to accommodate vehicles up to 19m in width as the proposed development would not generate the need for such a vehicle (other than potentially during the construction phase).

• Delete Condition 24

Condition 24 required the internal access roads to have a bitumen seal to prevent potential dust impacts. The condition was removed as the applicant demonstrated that the unsealed accessway would not generate adverse dust impacts and the requirement for the bitumen seal would be an unnecessary financial burden on the applicant.

It is noted that the applicant sought consent to delete condition 3 entirely as well as condition 4 that requires that all traffic enter and exit via the Nancarrow Lane access point. However Council did not consent to these modifications.

PROPOSED MODIFICATION

The applicant has now requested that condition 3 of the development consent be further amended to facilitate safety improvements of the intersection of Cargo Road and Nancarrow Lane. The first dot point of the development consent required that the applicant enter into an agreement with Council to facilitate the upgrading of the intersection of Cargo Road and Nancarrow Lane.

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Specifically, the intersection required to be upgraded to include a basic Left (BAL) treatment.

The applicant has requested that the first dot point of the condition be reworded so that a financial contribution be payable towards improvements of the intersection. Consultation with Council Engineering staff has found that the required works for the intersection (the BAL treatment) would involve a large scale re-design of the entire intersection and would likely include significant service relocation, potential land acquisitions and earthworks. Therefore, Council has determined that the condition cannot be reasonably complied with.

Instead, Council Engineering staff have suggested that the intersection be made as safe as increased signage along both Cargo Road and Nancarrow Lane to make on-coming traffic aware of the intersection.

SITE



The subject site is Lot B DP 179711, known as 194 Nancarrow Lane, Nashdale. The lot is 22.61ha in area with a fall of approx. 10m south to north across the site. The lot has frontage to Nancarrow Lane (East) and Mount Lofty Road (South).

At present the site consists of a significant portion of existing apple orchards (generally in the western side of the allotment) and a large organic vegetable garden in the north-western corner. A number of retained sheds and a dwelling are in the north-eastern corner used to support the previous/ current agricultural uses of the site. A large Dam provides water to the site and is located on the western side of the sheds and dwelling in the north-eastern corner of the lot. The dam is fed by 'Coleman's Creek' an intermittent water course that drains from the surrounding Canobolas area. Existing access is provided from Nancarrow Lane with an additional access via Mount Lofty Road. The Mount Lofty Road access has previously been utilised as a farm vehicle access. Both accesses are proposed to be upgraded as part of the development.

The surrounding area comprises a number of orchard enterprises and ancillary dwellings with orchards being located on lots to the north, south, east and west.

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The broader area comprises small to medium rural allotments being utilised for similar agricultural land uses.

ENVIRONMENTAL PLANNING AND ASSESSMENT ACT 1979

Section 4.55(1A) Modifications involving minimal environmental impact

A consent authority may, on application being made by the applicant or any other person entitled to act on a consent granted by the consent authority and subject to and in accordance with the regulations, modify the consent if:

- (a) it is satisfied that the proposed modification is of minimal environmental impact, and
- (b) it is satisfied that the development to which the consent as modified relates is substantially the same development as the development for which the consent was originally granted and before that consent as originally granted was modified (if at all), and
- (c) it has notified the application in accordance with:
 - (i) the regulations, if the regulations so require, or
 - (ii) a development control plan, if the consent authority is a council that has made a development control plan that requires the notification or advertising of applications for modification of a development consent, and
- (d) it has considered any submissions made concerning the proposed modification within any period prescribed by the regulations or provided by the development control plan, as the case may be.

Subsections (1), (2) and (5) do not apply to such a modification.

Section 4.55(3)

In determining an application for modification of a consent under this section, the consent authority must take into consideration such of the matters referred to in section 4.15 (1) as are of relevance to the development the subject of the application. The consent authority must also take into consideration the reasons given by the consent authority for the grant of the consent that is sought to be modified.

Comment: As per an above extract from Section 4.55 of *the Environmental Planning and Assessment Act 1979* (the act), Council must be satisfied that the proposed modification is of minimal environmental impact and will remain substantially the same development as a result of the modification. Council staff concur that the proposed modification is of minimal environmental impacts and will remain substantially the same development. The developed will remain in accordance with the required regulations and Development Control Plan.

Due to the minimal environmental impact of the modification, the proposed modification was not re-notified to adjoining land owners.

Pursuant to section 4.55(3), matters referred to in section 4.15(1) of the act have been addressed below.

INTEGRATED DEVELOPMENT:

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Fisheries Management Act 1994		Heritage Act 1977	No
Mine Subsidence Compensation	No	National Parks & Wildlife Act	No
Act 1961		1974	
Protection of the Environment	No	Roads Act 1993	No
Operations Act 1997			
Rural Fires Act 1997	No	Water Management Act 2000	No

Comment: The proposed development is not defined as Integrated Development pursuant to Clause 4.46 of the *Environmental Planning and Assessment Act 1979*

PROVISIONS OF ANY ENVIRONMENTAL PLANNING INSTRUMENT \$4.15(1)(a)(i)

Cabonne Local Environmental Plan 2012

Clause 1.2 Aims of the Plan

The broad aims of the LEP are as follows:

- (a) to encourage development that complements and enhances the unique character and amenity of Cabonne, including its settlements, localities, and rural areas.
- (b) to provide for a range of development opportunities that contribute to the social, economic and environmental resources of Cabonne in a manner that allows present and future generations to meet their needs by implementing the principles of ecologically sustainable development,
- (c) to facilitate and encourage sustainable growth and development that achieves the following:
 - contributes to continued economic productivity, including agriculture, business, tourism, industry and other employment opportunities.
 - (ii) allows for the orderly growth of land uses while minimising conflict between land uses within the relevant zone and land uses within adjoining zones,
 - (iii) encourages a range of housing choices and densities in planned urban and rural locations that is compatible with the residential and rural environment and meets the diverse needs of the community,
 - (iv) promotes the integration of land uses and transport to improve access and reduce dependence on private vehicles and travel demand.
 - (v) protects, enhances and conserves agricultural land and the contributions that agriculture makes to the regional economy,
 - (vi) avoids or minimises adverse impacts on drinking water catchments to protect and enhance water availability and safety for human consumption,
 - (vii) protects and enhances places and buildings of environmental, archaeological, cultural or heritage significance, including Aboriginal relics and places,
 - (viii) protects and enhances environmentally sensitive areas, ecological systems, and areas that have the potential to contribute to improved environmental, scenic or landscape outcomes.

Clause 1.9A Suspension of covenants, agreements and instruments

This clause provided that covenants, agreements or other similar instruments that restrict the carrying out of development upon the subject land do not apply unless such are:

- Covenants imposed or required by council
- Prescribed instruments under s183A of Crown Lands Act 1989
- Any conservation agreement under National Parks and Wildlife Act 1974
- Any trust agreement under the Nature Conservation Trust Act 2003
- Any property vegetation plan under the Native Vegetation Act 2003
- Any biobanking agreement under Part 7A of the Threatened Species Conservation Act 1995
- Any planning agreement made under Division 6 of Part 4 of the Environmental Planning & Assessment Act 1979

Mapping

The subject site is identified on the LEP maps in the following manner:

Land zoning map	Land zoned RU2 Rural Landscape
Lot size map	Minimum lot size 100 Ha
Heritage map	Not a heritage item or conservation area
Terrestrial Biodiversity Map	No biodiversity sensitivity on the subject
	land
Flood planning map	Not within a flood zone
Natural resource – karst map	Not within a karst area
Drinking water catchment	Within a drinking water catchment area
map	
Riparian land and	Groundwater vulnerable and Riparian
watercourse map,	Lane/ water course.
groundwater vulnerability	
map	
Land reservation acquisition	Not applicable.
map	

These matters are not relevant to the proposed modification and therefore are not addressed in the report.

Cabonne Local Environmental Plan 2012

The subject land is zoned RU2 Rural Landscape by the *Cabonne Local Environmental Plan 2012*. The approved Restaurant and Cellar Door Premises is permissible with consent within the zone.

Restaurant or Cafe means a building or place the principal purpose of which is the preparation and serving, on a retail basis, of food and drink to people for consumption on the premises, whether or not liquor, take away meals and drinks or entertainment are also provided.

Objectives of the RU2 Rural Landscape

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- 1. To encourage sustainable primary industry production by maintaining and enhancing the natural resource base.
- 2. To maintain the rural landscape character of the land.
- 3. To provide for a range of compatible land uses, including extensive agriculture.
- 4. To encourage diversity in primary industry enterprises and systems appropriate for the area.
- 5. To provide for a range of tourism-related uses that support the agricultural industry or are compatible with agricultural uses.
- 6. To protect drinking water catchments from the impacts of development by minimising impacts on the quality and quantity of water entering drinking water storages

Comment: The proposed modification will not alter compliance with the objectives of the RU2 zone.

Part 4 Principal Development Standards

No principal development standards are applicable to the proposed modification

Part 5 Miscellaneous Provisions

No miscellaneous provisions are applicable to the proposed modification.

Part 6 Additional Local Provisions

No additional local provisions are applicable to the proposed modification.

REGIONAL ENVIRONMENTAL PLANS

There are no Regional Environmental Plans that apply to the subject land.

STATE ENVIRONMENTAL PLANNING POLICIES

The proposed modification will not alter compliance with any State Environmental Planning Policies.

PROVISIONS OF ANY DRAFT ENVIRONMENTAL PLANNING INSTRUMENT THAT HAS BEEN PLACED ON EXHIBITION s4.15(1)(a)(ii)

There are no draft environmental plans that relate to the subject land or proposed development.

PROVISIONS OF ANY DEVELOPMENT CONTROL PLAN s4.15(1)(a)(iii)

Development Control Plan No. 5- General Rural Zones

The proposed modification does not alter compliance with the DCP objectives or controls.

PROVISIONS PRESCRIBED BY THE REGULATIONS s4.15(1)(a)(iv)

The proposal does not contravene the relevant provisions of the regulations.

THE LIKELY IMPACTS OF THE DEVELOPMENT s4.15(1)(b)

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The proposed modification to the Development Consent is only related to the Nancarow Lane and Cargo Road intersection (and the rewording of Condition 3) therefore only those matters will be addressed under this section.

Traffic and access

At the time of the original development application, Council sent a referral to Roads and Maritime Services (RMS) due to the perceived traffic impacts that the development may have on the intersection of Nancarrow Lane and Cargo Road (a classified road). RMS provided a series of recommendations for the upgrading of the intersection to facilitate safe traffic movements. It is noted that this referral was not mandatory and the recommendations were not required to be imposed by Council on the development consent.

The recommendations predominantly included the construction of a Basic Left (BAL) turn treatment from Cargo Road to Nancarrow Lane. After development consent was issued, at the request of the applicant, Council staff sought to facilitate the required upgrading to the intersection. Council staff found that however the intersection was realigned to accommodate the new BAL, significant obstacles were encountered. Existing service locations on the northern and southern side of Cargo Road severely limit any widening of the carriageway. Further to this, should the services be relocated (at a significant cost), land acquisitions may be required to ensure sufficient vehicle maneuverability from Cargo Road to Nancarrow Lane. Therefore, Council staff have determined that the condition of consent cannot reasonably be complied with. Pursuant to case-law handed down in *Newbury District Council v Secretary of State for the Environment [1980] 1 All ER 731*, three requirements were set out for a condition of consent as follows:

- 1. The condition must be for a planning purpose.
- 2. The condition must fairly and reasonably relate to the development subject of the development application.
- 3. The condition must not be so unreasonable that no reasonable planning authority could have imposed the condition.

Council staff have since determined that due to the potentially significant works to make the intersection safe in accordance with RMS requirements, the condition is not reasonable as it is onerous and potentially unachievable (and not satisfy point 3 as per above).

Therefore, Council has determined that the intersection should be made as safe as possible within reasonable means. The applicant, in consultation with Council, has agreed to pay a financial contribution towards safety improvements of the intersection.

The proposed changes to the development consent will not have an adverse impact on the safety of the intersection as sufficient changes will be made to ensure all road users are aware of the upcoming intersection. The proposed 27 vehicle movements to be generated by the proposed development (at peak times) would not have an adverse impact on traffic safety should minor changes be implemented.

THE SUITABILITY OF THE SITE s4.15(1)(c)

It is considered that the nature of the impacts are such that the site is suitable for the proposed development, subject to the imposition of conditions of consent. Furthermore, there are no known site attributes that would render the site unsuitable for the proposed development.

DEVELOPMENT CONTRIBUTIONS

No development contributions apply to the development or the proposed modification.

ANY SUBMISSIONS MADE IN ACCORDANCE WITH THE ACT s4.15(1)(d)

The proposed modification is not advertised development.

The proposed modification was not neighbourhood notified due to the minor environmental impacts that the proposed modification would have.

PUBLIC INTEREST s4.15(1)(e)

The public interest is a broad consideration relating to many issues and is not limited to the issues raised in this report. Taking into account the full range of matters for consideration under Section 4.55(1A) of the *Environmental Planning* and Assessment Act 1979 it is considered that approval of the modification of the development consent is in public interest subject to conditions of consent.

CONCLUSION

The proposed development is permissible with the consent of Council. The development complies with the relevant aims, objectives and provisions of the LEP. A section 79C assessment of the development indicates that the development is acceptable in this instance. Attached is a draft Notice of Approval outlining a range of conditions considered appropriate to ensure that the development proceeds in an acceptable manner.

ITEM 11 - DEVELOPMENT APPLICATION 2019/0010 FARM STAY ACCOMMODATION LOT 12 DP 868993, GRIFFIN ROAD, ORANGE

REPORT IN BRIEF

Reason For Report	Determination of DA 2019/0010	
Policy Implications	Nil	
Budget Implications	Nil	
IPR Linkage	4.5.3.a - Assess and determine planning and	
	development applications to foster community	
	growth within the shire	
Annexures	1. Draft Conditions of Consent	
	DA2019/0010 <u>J</u>	
	2. Plans DA2019 0010 <u>↓</u>	
File Number	\Development Applications\DEVELOPMENT	
	APPLICATION\2019\03-2019-0010 - 1016457	

RECOMMENDATION

THAT Development Application 2019/0010 Farm Stay Accommodation, Lot 12 DP 868993, Griffin Road, Orange be granted consent subject to the conditions attached.

TOWN PLANNER'S REPORT

ADVISORY NOTES

Record of voting

In accordance with s375A of the Local Government Act 1993, a division is required to be called when a motion for a planning decision is put at a meeting of Council or a Council Committee. A division under s375A of the Act is required when determining this planning application.

Political Disclosures

In accordance with s147(4) of the Environmental Planning and Assessment Act 1979, a person making a planning application to Council is required to disclose political donations and gifts made within 2 years prior to the submission of the application and concluding when the application is determined.

In accordance with s147(5) of the Environmental Planning and Assessment Act 1979, a person making a public submission to Council in relation to a planning application made to Council is required to disclose political donations and gifts made within 2 years prior to the submission being made and concluding when the application is determined.

Political donations and gifts (if any) to be disclosed include:

- All reportable political donations made to any local councillor or Council,
- All gifts made to any local councillor or employee of the Council.

Nil planning application disclosures have been received.

Nil public submission disclosures have been received.

The following report provides an assessment of the development application submitted for Farm Stay Accommodation at Lot 12 DP 868993, Griffin Road, Orange. The application was received by Council on 27 July 2018. The application was notified for a period of 14 days, with an extensions of 7 days being granted. During this period five (5) submissions were received objecting to the proposal.

Council staff requested additional information from the applicant to address Council concerns with the application. The additional information was received on 24 April 2019.

It is recommended that the application be approved subject to the attached conditions of consent.

Applicant: Carnegie Pastoral Pty Ltd

Owner: JA Kermode

Proposal: Farm Stay Accommodation

Location: Lot 12 DP 868993, Griffin Road, Orange.

Zone: **RU1** Primary Production

THE PROPOSAL

The applicant is seeking consent to construct 3 cabins on the subject site for use as a Farm Stay Accommodation as well as a new access road from Griffin Road and parking areas for the cabins.

The cabins will be located towards the south-eastern corner of the lot. The applicant has proposed 2 separate floorplans for the cabins, with two 'Type A' cabins and one 'Type B' Cabin.

The 'Type A' cabins are rectangular in and shape will comprise:

- Living Room with kitchenette
- Bedroom
- Bathroom
- Deck
- 2 x 4240L Water Tanks
- Overall floor area of 75.24m²

The first Type A Cabin will be located approx. 163m from the north-west boundary (Griffin Road), 176m from the north-east boundary and 160m from the east boundary.

The second Type A Cabin will be located approx. 114m from the Eastern boundary and 139m from the south boundary.

The single 'Type B' Cabin is triangular in shape with a mezzanine level and will comprise:

- Living Room with kitchenette
- Bedroom in the mezzanine level
- Bathroom
- Deck
- 2 x 4240L Water Tanks
- Overall Floor area of 94.03m²

The Type B cabin will be located 89m from the south boundary and 108m from the east boundary.

The combined Gross Floor Area of all 3 cabins being 244.51m².

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Access to the cabins will be via a new driveway to be constructed from Griffin Road. The driveway will divide into 3 separate arms to provide private access and parking to each cabin.

A water supply of 8480L is proposed for each cabin, whilst a centrally located solar tower and windmill with an incorporated battery will provide electricity for each cabin. No connection to mains power or any additional water services are proposed (no new bores or dams). The applicant has also advised that no water from the existing dam on the subject lot will be used as part of the accommodation.

SITE



The subject site, Lot 12 DP 868993, is a rural allotment on the south-eastern side of Griffin Road, approx. 1km south-west of the intersection of Griffin Road and Mitchell Highway and approx. 7km from the Orange CBD.

The lot is 15.19Ha in area and has a general slope west to east across the lot, with a fall of approx. 30m from the western to eastern boundaries.

The lot is generally cleared with a small number of clusters of mature trees located on the lot. The vegetation is identified as:

- Blakely's Red Gum and Yellow Box Open Woodland of the Tablelands
- Apple Box, Yellow Box, Mountain Gum Open Woodland

A farm dam is located on in the south-eastern corner of the lot and straddles the southern boundary (with a large portion of the dam contained in the unformed crown road reserve and the neighboring lot to the south).

The lot is currently utilized for agricultural pursuits being cattle grazing and cropping.

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The surrounding area comprises small to medium rural allotments with a number of dwellings. An established vineyard is located to the south of the subject site.

The lot was created in 1997 by Development Application DA1997/42 as an agricultural allotment.

INTEGRATED DEVELOPMENT:

Fisheries Management Act 1994		Heritage Act 1977	No
Mine Subsidence Compensation	No	National Parks & Wildlife Act	No
Act 1961		1974	
Protection of the Environment	No	Roads Act 1993	No
Operations Act 1997			
Rural Fires Act 1997	No	Water Management Act 2000	No

MATTERS FOR CONSIDERATION

Section 4.15 of the *Environmental Planning and Assessment Act 1979* requires Council to consider various matters, of which those pertaining to the application are listed below.

PROVISIONS OF ANY ENVIRONMENTAL PLANNING INSTRUMENT \$4.15(1)(a)(i)

Cabonne Local Environmental Plan 2012

Clause 1.2 Aims of the Plan

The broad aims of the LEP are as follows:

- (a) to encourage development that complements and enhances the unique character and amenity of Cabonne, including its settlements, localities, and rural areas.
- (b) to provide for a range of development opportunities that contribute to the social, economic and environmental resources of Cabonne in a manner that allows present and future generations to meet their needs by implementing the principles of ecologically sustainable development,
- (c) to facilitate and encourage sustainable growth and development that achieves the following:
 - (i) contributes to continued economic productivity, including agriculture, business, tourism, industry and other employment opportunities,
 - (ii) allows for the orderly growth of land uses while minimising conflict between land uses within the relevant zone and land uses within adjoining zones,
 - (iii) encourages a range of housing choices and densities in planned urban and rural locations that is compatible with the residential and rural environment and meets the diverse needs of the community,
 - (iv) promotes the integration of land uses and transport to improve access and reduce dependence on private vehicles and travel demand,
 - (v) protects, enhances and conserves agricultural land and the contributions that agriculture makes to the regional economy,
 - (vi) avoids or minimises adverse impacts on drinking water catchments to protect and enhance water availability and safety for human consumption,

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(vii) protects and enhances places and buildings of environmental, archaeological, cultural or heritage significance, including Aboriginal relics and places,

(viii) protects and enhances environmentally sensitive areas, ecological systems, and areas that have the potential to contribute to improved environmental, scenic or landscape outcomes.

Comment: The proposed development is consistent with the aims of the Cabone Local Environmental Plan 2012. The development complements the unique rural character of the subject lot whilst also providing for another development opportunity in the form of Farm Stay Accommodation. The accommodation is secondary and complementary to the agricultural use of the site and the broader area

The development also contributes to the continued economic productivity including tourism without compromising the agricultural use of the lot or surrounding area.

Clause 1.9A Suspension of covenants, agreements and instruments

This clause provided that covenants, agreements or other similar instruments that restrict the carrying out of development upon the subject land do not apply unless such are:

- Covenants imposed or required by council
- Prescribed instruments under s183A of Crown Lands Act 1989
- Any conservation agreement under National Parks and Wildlife Act 1974
- Any trust agreement under the Nature Conservation Trust Act 2003
- Any property vegetation plan under the Native Vegetation Act 2003
- Any biobanking agreement under Part 7A of the Threatened Species Conservation Act 1995
- Any planning agreement made under Section 7.4 of the Environmental Planning & Assessment Act 1979

Comment: The subject lot, Lot 12 DP 868993, has a restrictive covenant on the 88B Instrument. The restrictive covenant reads as follows:

- 1. Terms of restriction on the use of land firstly referred to in the abovementioned plan:
- (a) No dwelling house, cottage or other erection or construction for the purpose of or capable of use as a residential premises or residential use shall be erected, maintained or allowed to remain upon the land hereby burdened.
- (b) No person shall dwell or remain in any dwelling house, cottage or other erection or construction for the purposes of or cable for use as residential premises or residential use upon the land hereby burdened.

The restriction was placed on the lot when it was created in 1997 as per DA1997/42 in accordance with Council policy. The lot was created as an agricultural allotment pursuant to Clause 12 of *Cabonne Local Environmental Plan 1991*. A dwelling was not permissible on the subject lot as the lot was not

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created for the purpose of a dwelling, nor did it satisfy the minimum lot size for a dwelling (being 100ha).

Given a dwelling is still not permissible on the allotment under *Cabonne Local Environmental Plan 2012*, Council will require that the covenant stays in place. Therefore the covenant is not suspended in this instance.

The applicant has contended that the proposed farm stay accommodation does not constitute residential premises and therefore is not subject of this restriction. The applicant submitted a legal opinion that sought to identify that the cabins would not be 'capable' of residential use as that would not be in accordance with a development consent for Farm Stay Accommodation which is defined as 'Tourist and Visitor Accommodation' and not 'Residential Accommodation' under *Cabonne Local Environmental Plan 2012*.

Council concurs that due to the non-permanent nature of the accommodation of the proposed cabins (as it is proposed to be occupied intermittently), and the limited utilities to be available, (which further enforces the non-permanence) the proposed cabins would not be classified as dwellings under *Cabonne Local Environmental Plan 2012* (below) as there is no intention for the cabins to be a place of permanent habitation (i.e. domiciles):

Dwelling means a room or suite of rooms occupied or used or so constructed or adapted as to be capable of being occupied or used as a separate domicile.

Should the development be approved, conditions of consent would be imposed to further emphasize that the cabins are not to be used for residential accommodation (or permanent occupation), this would be further supported by a limit on the duration of stays at the cabin of 4 consecutive nights and a total of 120 nights in any calendar year (or 360 nights between the 3 cabins).

Mapping

The subject site is identified on the LEP maps in the following manner:

	1
Land zoning map	Land zoned RU1 Primary Production
Lot size map	Minimum lot size 100 Ha
Heritage map	Not a heritage item or conservation area
Terrestrial Biodiversity Map	Has biodiversity sensitivity on the subject land.
	 Blakely's Red Gum and Yellow Box Open Woodland of the Tablelands Apple Box, Yellow Box, Mountain Gum Open Woodland
Flood planning map	Not within a flood zone
Natural resource – karst map	Not within a karst area
Drinking water catchment map	Not within a drinking water catchment
	area

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map, groundwater vulnerability	Groundwater vulnerable and affected by riparian, watercourse.
map	
Land reservation acquisition map	Not applicable.

These matters are addressed in the report following.

Cabonne Local Environmental Plan 2012

The subject land is zoned RU1 Primary Production by the Cabonne Local Environmental Plan 2012. *Farm Stay Accommodation* is permissible within this zone, subject to Council's development consent.

Farm stay accommodation means a building or place that provides temporary or short-term accommodation to paying guests on a working farm as a secondary business to primary production.

Comment: The above definition requires the development to satisfy three (3) criteria:

- A building or place that provides temporary or short term accommodation to paying guests,
- 2. On a working farm,
- 3. As a secondary business to primary production.

The proposed cabins provides for temporary or short term accommodation to guests. As addressed above, the limited utilities (water and power) will limit the usability of the cabins ensuring the accommodation remains as 'temporary or short term', and therefore satisfying the first criteria.

The subject site is utilized for agricultural pursuits (predominantly cropping and grazing). The applicant has provided a detailed Farm Management Plan that sets out the medium term management of the farm. Further to this, indicative costings were provided to demonstrate the profitability of the farm. Therefore, Council is satisfied that the property constitutes a 'working farm'.

Finally, the applicant has provided detailed costings for the on-going management and running of the proposed cabins that identifies that the accommodation would remain the secondary use of the lot. It is noted that due to weather variations (e.g. droughts) the profitability of the working farm could fluctuate significantly, however based on an 'average' year, the agricultural use or working farm would remain the dominant use of the lot.

Therefore, Council is satisfied that the development satisfies the standard instrument definition of 'Farm Stay Accommodation'.

Objectives of the RU1 Primary Production zone

The proposal is not contrary to the aims of the LEP or the objectives of the RU1 zone. The development relates to and is consistent with the zone objectives which seek to:

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- To encourage sustainable primary industry production by maintaining and enhancing the natural resource base.
- To encourage diversity in primary industry enterprises and systems appropriate for the area.
- To minimise the fragmentation and alienation of resource lands.
- To minimise conflict between land uses within this zone and land uses within adjoining zones.
- To enable function centres, restaurants or cafes and appropriate forms of tourist and visitor accommodation to be developed in conjunction with agricultural uses.

Comment: The proposed development will be ancillary to the agricultural use of the lot (where it has been demonstrated it constitutes a working farm) therefore the development will not prejudice the continued use of the lot for primary industries. It is noted that the submitted farm plan sets out a detailed strategy to improve the quality of the subject lot to further improve the agricultural productivity. Whilst the farm stay accommodation will remove a small portion of productive land, this small portion will not adversely reduce the productivity of the lot with the proposed grazing operation to continue on the lot around the proposed cabins. Council staff are therefore satisfied that the development satisfies dot points one and two.

The continued use of the lot as a working farm will not fragment or alienate any resource lands, with the continuing to be used for agricultural pursuits. Council staff are therefore satisfied the development satisfies dot point three.

The proposed cabins are well setback (minimum 105m) from adjoining allotments that are utilized for other agricultural pursuits, therefore Council is satisfied that the development will not lead to any land use conflict and satisfies dot point four. The applicants will be made aware of Council's Right to Farm policy via a condition of consent.

The development seeks to develop a farm stay accommodation business of the subject site in conjunction with the agricultural use of the lot and therefore satisfies dot point five.

Part 4 – Principal development Standards

No principal development standards are applicable to the proposed development given that no subdivision or dwellings are proposed on the subject lot.

Part 5 - Miscellaneous provisions

No miscellaneous provisions are applicable to the subject site or this development.

Part 6 – Additional local provisions Clause 6.3 Terrestrial biodiversity

Part of the subject site is identified as 'Terrestrial Biodiversity' pursuant to Council's LEP mapping. The biodiversity is identified as:

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- Blakely's Red Gum and Yellow Box Open Woodland of the Tablelands
- Apple Box, Yellow Box, Mountain Gum Open Woodland

It is noted that Blakely's Red Gum and Yellow Box Woodland is identified as an Endangered Ecological Community pursuant to Schedule 2 of the *Biodiversity Conservation Act 2016*. However, the proposed development is a significant distance to the identified area (150m+) and does not propose to remove any native vegetation.

Therefore, Council is satisfied that the development will not have an adverse impact on the biodiversity qualities of the subject site.

Clause 6.4 Groundwater vulnerability

The whole of the subject site is identified as 'Groundwater Vulnerable' pursuant to the Council's LEP mapping. The development will involve minor earthworks for the footings of each cabin, the proposed accessway and the On-Site-Sewer-Management-System (OSSMS). An effluent management study was submitted with the development application that demonstrated that the site can accommodate an OSSMS without an adverse impact to the subject site or the surrounding area. Further to this, there are no known sensitive or threatened groundwater dependent ecosystems in the vicinity of the subject site that may be impacted by the proposed development.

Therefore Council is satisfied that the proposed development will not have an adverse impact on the sources or quality of groundwater.

Clause 6.6 Riparian land and watercourses

The south-eastern corner of the subject lot is identified as 'Riparian Land and a Watercourse'. The areas identified includes the dam on the southern boundary of the lot as well as a water course running north-east from the dam which is a tributary to the Bell River. The proposed cabins are set back a minimum of 84m from the identified area. Given the significant distance, Council staff are satisfied that the development once operation will not have an impact on the riparian functions of the dam or creek.

It is noted that the identified that a small portion of the potential application area for the proposed OSSMS is within 40m of the creek on the submitted site plan (Drawn by Peter Basha Planning and Development). However the Effluent Management Report identifies the application area as being a minimum of 56m from the identified creek. Therefore to ensure there is no confusion or adverse impacts, a condition will be imposed to ensure the absorption area is installed in accordance with the effluent management report rather that the submitted site plan.

Clause 6.8 Essential services

Council is satisfied the following services that are essential for the development are available:-

- a. The supply of water
- b. The supply of electricity

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- c. The disposal and management of sewerage
- d. Stormwater drainage, &
- e. Suitable vehicle access

Comment: The applicant has demonstrated that sufficient services will be available to the proposed cabins.

- Water will be available in the form of two (2) 4240L Water tanks for each cabin. Council is satisfied that the water will cater for the temporary or short term accommodation for the cabins however would be an insufficient water source for permanent residency.
- <u>Electricity</u> will be provided via on site means in the form of a windmill and solar panel system, generating approx. 3kw of power for the cabins. A battery will capture the power generated for use for the cabins ensuring sufficient power will be available. No connection to mains power is proposed.
- <u>Sewage</u> is to be managed via a combined On Site Sewer Management System (OSSMS) for all three cabins. The report submitted with the development application identifies that the subject site can accommodate the system without an adverse impact to the subject site or surrounding area.
- <u>Stormwater</u> will be captured and diverted to the proposed water tanks to provide water for each cabin. Overflow will be required to be diverted clear of the proposed cabins at a rural run-off rate.
- <u>Access</u> will be via a single vehicle access point from Griffin Road. The
 access will be required to be constructed to Council standards. The
 access road/driveway to the cabins will be an all-weather surface to
 ensure the road is traversable at all times.

REGIONAL ENVIRONMENTAL PLANS

There are no Regional Environmental Plans that apply to the subject land.

STATE ENVIRONMENTAL PLANNING POLICIES

• State Environmental Planning Policy No. 44: Koala Habitat Protection.

Cabonne Council is identified within the SEPP 44 schedule as having koala habitat. The applicant has not addressed the SEPP; however, the subject land is generally cleared and the proposed development will not impact upon any existing vegetation. There are no known sightings of koalas in the locality, or sources of koala habitat.

• State Environmental Planning Policy No. 55: Remediation of Land Council must not consent to the carrying out of development unless it has considered whether the land is contaminated, and if it is contaminated, whether it is suitable for the proposed development in its current state.

The subject site has historically been utilized for agricultural purposes (predominantly grazing and cropping) with no known contaminating land uses

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occurring on the lot. Therefore Council is satisfied that the subject site is suitable for the proposed development in its current state.

State Environmental Planning Policy (Building Sustainability Index: 2004)

Whilst not required under the SEPP or the Regulations, the applicant lodged a BASIX Certificate for 'Multi-Dwelling Housing' for the three proposed cabins ((940060M). A condition of consent will be imposed to ensure the BASIX commitments are upheld.

PROVISIONS OF ANY DRAFT ENVIRONMENTAL PLANNING INSTRUMENT THAT HAS BEEN PLACED ON EXHIBITION s4.15(1)(a)(ii) There are no draft environmental plans that relate to the subject land or proposed development.

PROVISIONS OF ANY DEVELOPMENT CONTROL PLAN s4.15(1)(a)(iii)

Development Control Plan No 5 – General Rural Zones applies to this development.

The DCP generally provides controls around subdivision of rural land and construction of dwellings, with no specific controls for non-residential land uses.

It is noted that the objectives of the DCP specifically allow for innovative and imaginative building and development and also enables other forms of development to be undertaken within the Rural Zones as long as it is in keeping with the rural character of the area and is compatible with the rural land uses. Most notably the DCP specifically emphasizes that development should preserve the right to farm of existing agricultural establishments.

Therefore, Council is satisfied that the development is consistent with the DCP objectives. The modest scale of the Farm Stay Accommodation, as well as the setbacks to adjoining properties ensures that the development will not adversely impact upon the on-going agricultural pursuits of the subject lot or neighbouring allotments.

Further to this, the small scale of the structures and the materials chosen ensure that the development will be integrated into the rural character of the area.

PROVISIONS PRESCRIBED BY THE REGULATIONS s4.15(1)(a)(iv)

The proposal does not contravene the relevant provisions of the regulations.

SECTION 4.15(1)(B) - LIKELY IMPACTS OF THAT DEVELOPMENT Context and Setting

The subject site and surrounding area is characterized by small to medium rural allotments with a small number of dwellings on neighbouring lots. The proposed development seeks to have a minimal impact on the agricultural pursuits of the

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subject lot and the surrounding area and therefore is deemed to be compatible and complementary to the agricultural uses of the area. The small scale of the cabins, and the use of the topography ensures the cabins are not visually dominant in the rural landscape. The visual appearance of the structures has been integrated with the area through the use of sympathetic materials.

Council staff are satisfied that the development will not have an adverse impact on the context or setting of the subject site.

Streetscape

The closest cabin is approx. 160m from Griffin Road and approx. 6m below street level. Further to this, the small scale of the building will ensure the building is not visually dominant. The other two cabins are further away from the street and further below the street level ensuring they will be minimally visible from the street.

Further to this, the applicant has proposed sympathetic materials to ensure the development 'blends' in with the rural context of the site.

Therefore Council staff are satisfied that the development will not have an adverse impact on the streetscape.

Traffic, Access and Parking

All traffic to the subject lot will enter via a single point of access. The driveway will be constructed to an all-weather standard to ensure the road is traversable at all times. A designated parking area has been identified for each cabin.

Due to the low anticipated use of the cabins (generally on weekends/long weekends) the overall traffic generated by the development will be relatively low. The local road network could easily accommodate the small increase in traffic, especially given the short distance (approx. 1km) to the Mitchell Highway.

Council staff are satisfied that the development will not have an adverse impact in regard to traffic, access or parking.

Utilities

The applicant has proposed limited utilities for the proposed cabins to reflect the temporary nature of the accommodation to be provided. Each cabin will have 2x 4240L water tanks to provide water to guests. The water will be captured from the roof area of each cabin. Council staff are satisfied that the

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provision of water to each cabin will not have an adverse impact on the subject site or the surrounding area.

Electricity for all three cabins will be provided via a common solar panel and wind turbine system, with power generated to be stored in an on-site battery. Given the temporary nature of the accommodation (likely to be utilized 2-3 nights a week) the proposed power will be sufficient for the needs of each cabin. Council staff are satisfied that the provision of electricity to each cabin will not have an adverse impact on the subject site or the surrounding area.

The effluent from the proposed cabins will be discharged via an onsite sewage management system (OSSMS) that caters for all three cabins. An effluent management study was submitted with the application that demonstrated that the subject site can accommodate the proposed OSSMS without an adverse impact to the subject site or adjoining allotments. In the submissions an issue was raised in regard to the proximity of the OSSMS application area and the identified watercourses. A draft condition of consent will be imposed to ensure the application area is located in accordance with legislative requirements. Therefore, Council staff are satisfied that the management of effluent for each cabin will not have an adverse impact on the subject site or the surrounding area.

Stormwater

The stormwater will be collected from the roof of each cabin and diverted to the proposed water tanks. Over flow will be released via a dissipater to ensure it is at a natural flow rate and not have an adverse impact to the subject site.

Flora and Fauna

The development does not seek to remove any vegetation. Further to this, the cabins have been located away from identified biodiversity areas. Therefore Council is satisfied that the development will not have an adverse impact on any flora or fauna.

Safety and Crime

The proposed farm stay accommodation will involve the provision of short term accommodation on an otherwise uninhabited allotment (given there is no dwelling entitlement). The surrounding area contains a number of dwellings in relatively close proximity to the subject site (by rural standards) allowing for passive surveillance of the lot and the proposed buildings (and vice versa). Therefore, Council staff do not believe the proposed development would result in an adverse risk in regard to the safety of the occupants or neighboring allotments. Further to this, the proposed development will not result in an adverse impact in regard to crime.

To ensure there is no adverse impact potentially arising during the provision of the accommodation on the subject lot, Council will require that a plan of

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management as well as an emergency evacuation procedure be prepared for the accommodation.

THE SUITABILITY OF THE SITE s4.15(1)(c)

The subject lot, Lot 12 DP868993, is suitable for the proposed development as it is a rural zoned allotment being developed for uses ancillary and complementary to the rural and agricultural use of the lot in accordance with Council's planning controls.

Physical Attributes and Hazards

There are no known technological or natural hazards that would affect the proposed development.

DEVELOPMENT CONTRIBUTIONS

No contributions apply to the development.

ANY SUBMISSIONS MADE IN ACCORDANCE WITH THE ACT s4.15(1)(d)

The proposed development is not advertised development.

The proposed development was neighbourhood notified. Five (5) submissions were received by the close of the exhibition phase. It is noted that the exhibition phase was extended by a week to provide neighbours additional time to respond to the development application.

The major issues raised in the submission(s) are summarized and addressed as follows:

 The subject lot is not a working farm and therefore does not satisfy the definition of Farm Stay Accommodation.

<u>Council Response</u>: As per above in this report, the applicant has demonstrated the agricultural uses of the lot, including the indicative profits from grazing and cropping to demonstrate the accommodation would be secondary to the primary production. Therefore, Council staff are satisfied that the subject lot is a working farm, and therefore satisfies the definition of Farm Stay Accommodation.

 The development will impact on the 'Right to Farm' of neighboring lots

Council Response: The proposed development will be setback more than 100m from the closest boundary to a neighbouring allotment. Given the subject site itself is utilized as a working farm, it is not anticipated that the development would compromise the undertakings on adjoining properties. Further to this, Council is an advocate for the Right to Farm, and has adopted the Right to Farm policy. Should development consent be granted, an advisory condition of consent will be imposed to reenforce the Right to Farm policy.

• The lot does not have a dwelling entitlement and the proposed cabins can be used as dwellings. The proposal is seeking to circumvent the LEP requirements for a dwelling.

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Council Response: As per councils assessment under Clause 1.8 of the Cabonne Local Environmental Plan 2012 above, Council staff are satisfied that the proposed cabins do not constitute dwellings as the proposed lodging of each cabin is temporary and therefore cannot be classified as a domicile. To ensure the cabins are only utilized as 'short term accommodation' draft conditions of consent will be recommended to prevent the use of the cabins for residential accommodation as well as limit the duration of each stay at the cabins in addition to the overall use within a calendar year.

• The development would adversely impact the agricultural use of the lot.

<u>Council Response:</u> The development is complementary to the agricultural use of the lot. The applicant has provided a farm management plan that involves undertaking improvements to the lot to improve the fertility and productivity of the lot. The introduction of the farm stay accommodation will not adverse impact upon this productively due to the minimal land that would be required for the use.

- The development is not consistent with the RU1 Zone objectives
 <u>Council Response:</u> As per Council's assessment above, Council staff
 have determined that the development is consistent with the objectives
 of the RU1 Primary Production Zone.
- The development will essentially change the zoning of the lot.
 <u>Council Response:</u> The subject lot will primarily be utilsied as a working farm which is a primary objective of the RU1 Primary Production Zone.
 The proposed Farm Stay Accommodation is ancillary to the use of the lot as a working farm as addressed above in this report.
- The development will lead to land use conflict
 <u>Council Response:</u> The closest cabin is located 105m to the nearest adjoining allotment. Given the subject site itself will be utilized for primary production (as is adjoining properties) Council does not foresee any land use conflicts arising. As stated above, Council is an advocate for the Right to Farm policy and a condition of consent will be imposed to advise the applicants of Council's policy.
- The cabins could be used for up to 3 months as temporary accommodation.

<u>Council Response:</u> The proponent has stated in their application that the accommodation will only be available on a short-term basis which is reflected through the limited utilities to be provided. Whilst the applicant has not stated a maximum number of nights allowed, it is envisaged the development would cater for weekend or long weekend visitors to the region (2-3 nights) with the limited facilities available in the cabin (small kitchenette, no laundry and limited electric appliances) not allowing for long visits. As per above, a draft condition of consent will be imposed to

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limit the duration of stays as well as the overall number of days the cabins are utilized within a calendar year.

- The economic benefit arising from the development would mostly flow to Orange City Council rather than Cabonne.
 - <u>Council Response:</u> This is not a matter for assessment under section 4.15 of the *Environmental Planning and Assessment Act 1979*.
- The development should be moved to the proponents other lot down the road.
 - <u>Council Response:</u> The application is for Farm Stay Accommodation on the subject lot, Lot 12 868993, and therefore that is the location for the development that is being assessed.
- The limited utilities (water and power) proposed will make the cabins unusable and bookings will be required to be cancelled.
 Council Response: The bookings and running of the business, including the availability and sufficiency of the utilities, for the cabins would be up to the landowner to manage. As per above, to ensure the cabins remain as temporary accommodation, the number of days each cabin can be used will be limited to 120 within a calendar year.

PUBLIC INTEREST s4.151)(e)

The public interest is a broad consideration relating to many issues and is not limited to the issues raised in this report. Taking into account the full range of matters for consideration under Section 4.15 of the Environmental Planning and Assessment 1979 (as discussed within this report) it is considered that approval of the application is in the public interest.

OTHER LEGISLATIVE CONSIDERATIONS

Section 1.7 of the Environmental Planning and Assessment Act 1979

Section 1.7 of the Act identifies that Part 7 of the Biodiversity Conservation Act 2016 and Part 7A of the Fisheries Management Act 1994 have effect in connection with terrestrial and aquatic environment.

Having regard to the relevant provision and based on an inspection of the subject property it is considered that the proposed development is not likely to have a significant effect on any threatened species, population or ecological communities or their habitats.

National Parks and Wildlife Act 1974

An AHIMS search was undertaken as part of the assessment of the application and did not identify any aboriginal sites or places in the vicinity of the subject lot.

CONCLUSION

The proposed development is permissible with the consent of Council. The development complies with the relevant aims, objectives and provisions of the LEP. A Section 4.15 assessment of the development indicates that the

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development is acceptable in this instance. Attached is a draft Notice of Approval outlining a range of conditions considered appropriate to ensure that the development proceeds in an acceptable manner.

OPTIONS

In determining the application, Council has the following options:

- 1. Approve the development application DA2019/0010 for Farm Stay Accommodation at Lot 12 DP 868993 subject to the attached draft conditions of consent.
- 2. Refuse the Development Application DA2019/0010 for Farm stay Accommodation at Lot 12 DP 868993

RECOMMENDATION

It is recommended that Council adopt Option 1, as per above, to approve the Development Application for Farm Stay Accommodation at Lot 12 DP 868993 subject to the attached draft conditions of consent.

ITEM 12 - ADDITIONAL WORKS IN LOCAL ROAD PROGRAM - GRAVEL RESHEETING, RESEALS AND HEAVY PATCHING

REPORT IN BRIEF

Reason For Report	Recommending additional work programs
Policy Implications	Nil
Budget Implications	Nil
IPR Linkage	1.1.1.a - Complete the annual rural and urban roads
	maintenance program
Annexures	Nil
File Number	\OFFICIAL RECORDS LIBRARY\ROADS and
	BRIDGES\MAINTENANCE - STREETS\THOMPSON STREET
	CARGO - 1017823

RECOMMENDATION

THAT council approve the additional projects as listed in the report to be included in the respective roads programs for 2018/2019.

OPERATIONS MANAGER ROADS & BRIDGES' REPORT

Council engineering staff have reviewed the road infrastructure programs for 2018/2019 and can report that the gravel resheeting, heavy patching and resealing programs have been completed. As part of the review, due to the scale of quantities and favourable weather conditions, budget savings have been identified in each program.

Staff have also reviewed the road infrastructure network to identify locations where the saved expenditure of \$56,000 in the Gravel Resheeting Program, \$59,500 in the Local Road Heavy Patching and \$119,000 in the Local Road Resealing programs, could be best utilised.

The proposed works listed below has been compiled using asset management principles, maintenance history and customer services requests in addition to projects recommended by councillors.

Sealing	
Description	Estimated Project Costs
Dry Creek Road seal	\$12,000
Archers Road	\$75,000
Lower Lewis Ponds Road	\$12,000
Back Mogong Road	\$20,000
TOTAL	\$119,000

Heavy Patching	
Description	Estimated Project Costs
Bishop St, Cumnock	\$14,500
Clyburn St, Canowindra	\$19,000
Sheilds Lane, Molong	\$26,000
TOTAL	\$59,500

Gravel resheeting	
Description	Estimated Project Costs
Dry Creek Road	\$28,000
Lower Lewis Ponds Road	\$28,000
TOTAL	\$56,000

ITEM 13 - MAY 2019 LOCAL TRAFFIC COMMITTEE MEETING

REPORT IN BRIEF

Reason For Report	For Council to ratify the recommendations of the committee.
Policy Implications	Nil
Budget Implications	Nil

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IPR Linkage	4.5.1.a - Provide quality administrative support and
	governance to councillors and residents
Annexures	1. 20190613 May Traffic Committee Meeting
	Minutes <u>U</u>
File Number	\OFFICIAL RECORDS LIBRARY\CORPORATE
	MANAGEMENT\MEETINGS\TRAFFIC COMMITTEES -
	1018020

RECOMMENDATION

THAT Council ratify the recommendations of the May 2019 Local Traffic Committee.

TECHNICAL SERVICES MANAGER'S REPORT

Attached are the minutes of the Local Traffic Committee meeting held 30 May 2019. The items addressed and their associated recommendations are as follows:

Item 4. Molong CBD Parking: Employment of a part time Parking Officer

 Traffic committee recommend that Council's position hasn't changed from that previous advice which is "the traffic and parking allocations within central business district of Bank Street Molong do not warrant the employment of a part time Parking Officer".

Item 5. Landorange Partnership: Relocation of existing 80 speed zone to ~ 200m north of the proposed new entrance

- That Council respond to the resident that the DA of the Estate should have had a design for the intersection as it was and relocation of existing speed is not recommended.
- That Council complete a sign audit to assess the standard and photographic evidence be submitted to Assets and Transport Coordinator.

ITEM 6. Rodd Street, Canowindra: Installation of speed bumps

- That Council reply that Installation of speed bumps are very noisy to the occupants and can cause poor behaviour of drivers.
- That Council complete a Traffic Survey of Rodd Street to determine the flow of traffic.

Item 7. Belgravia Road Mullion Creek: Speed limits review

• That Council respond to the resident that the speed limits reviewed and meets standard.

Item 8. Cadia Road: Additional Signage

 That Council respond to the Business that the signage meets standard and suggests they can put DA for additional advertising for the nature of business. **Item 9.** Modification of Swift DA for Nancarrow Lane/Cargo Road; Alter traffic signage

 That Council retain the existing intersection configuration and signage.

Item 10. Parking of Business Connect Bus on Gidley Street, Molong on Wednesday, 10 July 2019 (8.30am to 3.30pm)

- That Council approve the proposal subject to:
 - Approval from 8.30am to 3.30pm to park Bus at Gidley Street, next to Village Green, Molong.
 - The operator should set up the bus so that pedestrians do not access the bus from the road side.
 - Implementation of the Risk Management Plan and Traffic Management Plan, in accordance with the "Guide to Traffic and Transport Management for Special Events" (RTA, v3.5 August 2018) for a Class 2 event.
 - NSW Road Rules being observed by participants at all times.
 - Council being provided with an updated copy of the \$20M Public Liability Insurance Policy indicating Cabonne Council's interests, with the date and location of parking.
 - o The event organiser notifying all emergency services of the event.
 - Providing access for Motorist and pedestrians all the time.
 - Controlling Noise as per Environmental regulation.
 - Complying Council's Law Enforcement officers' directive.
 - Maintain the area in clean and tidy condition.
 - Reserve the right to cancel the approval at any time.

ITEM 14 - QUESTIONS FOR NEXT MEETING

REPORT IN BRIEF

Reason For Report	To provide Councillors with an opportunity to ask questions/raise matters which can be provided/addressed at the next Council meeting.
Policy Implications	Nil
Budget Implications	Nil
IPR Linkage	4.5.1.g. Code of Meeting Practice adhered to
Annexures	Nil
File Number	\OFFICIAL RECORDS LIBRARY\GOVERNANCE\COUNCIL
	MEETINGS\NOTICES - MEETINGS - 1014259

RECOMMENDATION

THAT Council receive a report at the next Council meeting in relation to questions asked/matters raised where necessary.

ACTING GENERAL MANAGER'S REPORT

A call for questions for which an answer is to be provided if possible or a report submitted to the next Council meeting.

ITEM 15 - BUSINESS PAPER ITEMS FOR NOTING

REPORT IN BRIEF

Reason For Report	Provides an opportunity for Councillors to call items for noting for discussion and recommends remainder to be noted.
Policy Implications	Nil
Budget Implications	Nil
IPR Linkage	4.5.1.g - Code of Meeting Practice adopted and implemented.
Annexures	Nil
File Number	\OFFICIAL RECORDS LIBRARY\GOVERNANCE\COUNCIL MEETINGS\PROCEDURES - 1014260

RECOMMENDATION

THAT:

- 1. Councillors call any items they wish to further consider.
- 2. The balance of the items be noted.

ACTING GENERAL MANAGER'S REPORT

In the second part of Council's Business Paper are items included for Council's information.

In accordance with Council's format for its Business Paper, Councillors wishing to discuss any item are requested to call that item.

ITEM 16 - MATTERS OF URGENCY

REPORT IN BRIEF

THIS IS PAGE NO 43 OF THE GENERAL MANAGER'S REPORT ON MATTERS FOR DETERMINATION TO THE ORDINARY MEETING OF CABONNE COUNCIL TO BE HELD ON 25 JUNE, 2019

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Policy Implications	Nil
Budget Implications	Nil
IPR Linkage	4.5.1.a. Provide quality administrative support and
	governance to councillors and residents
Annexures	Nil
File Number	\OFFICIAL RECORDS LIBRARY\GOVERNANCE\COUNCIL
	MEETINGS\NOTICES - MEETINGS - 1014263

RECOMMENDATION

THAT Councillors call any matters of urgency.

ACTING GENERAL MANAGER'S REPORT

Council's Code of Meeting Practice allows for the Council to consider matters of urgency which are defined as "any matter which requires a decision prior to the next meeting or a matter which has arisen which needs to be brought to Council's attention without delay such as natural disasters, states of emergency, or urgent deadlines that must be met".

This item enables councillors to raise any item that meets this definition.

ITEM 17 - COMMITTEE OF THE WHOLE SECTION OF THE MEETING

REPORT IN BRIEF

Reason For Report	Enabling reports to be considered in Committee of the Whole.
Policy Implications	Nil
Budget Implications	Nil
IPR Linkage	4.5.1.g. Code of Meeting Practice adhered to
Annexures	Nil
File Number	\OFFICIAL RECORDS LIBRARY\GOVERNANCE\COUNCIL
	MEETINGS\PROCEDURES - 1014264

RECOMMENDATION

THAT Council hereby resolve itself into Committee of the Whole to discuss matters called earlier in the meeting.

ACTING GENERAL MANAGER'S REPORT

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Council's Code of Meeting Practice allows for the Council to resolve itself into "committee of the whole" to avoid the necessity of limiting the number and duration of speeches as required by Clause 250 of the Local Government (General) Regulation 2005.

This item enables councillors to go into "committee of the whole" to discuss items called earlier in the meeting.

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PRESENT

Clrs K Beatty (in the Chair), J Jones, M Nash, P Mullins, G Treavors, A Durkin, L Oldham, K Walker, J Weaver and I Davison.

Also present were the Acting General Manager, Acting Director of Environmental Services, Director of Finance & Corporate Services, Director of Engineering & Technical Services, Administration Manager and Administration Officer.

It was noted the time being 2.02pm the Mayor called for a minute silence to acknowledge the passing of former Councillor Ron Fanning and local resident Peter Darley.

ITEMS FOR DETERMINATION

ITEM - 1 APPLICATIONS FOR LEAVE OF ABSENCE

Proceedings in Brief

Apologies were tendered on behalf of Clrs Batten and Newsom for their absence from the meeting.

MOTION (Durkin/Treavors)

THAT the apologies tendered on behalf of Clrs Batten and Newsom be accepted and the necessary leave of absence be granted.

19/05/01 Carried

ITEM - 2 DECLARATIONS OF INTEREST

Proceedings in Brief

It was noted CIr Mullins declared an interest (identified as a potential conflict of interest, significant non-pecuniary) in Confidential Item 5 as he may be making a similar claim for reduction of water charges in the future.

MOTION (Davison/Oldham)

THAT the declaration of interest be noted.

19/05/02 Carried

ITEM - 3 DECLARATIONS FOR POLITICAL DONATIONS

Proceedings in Brief

There were nil declarations for political donations.

MOTION (Nash/Oldham)

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THAT it be noted there were nil declarations for political donations.

19/05/03 Carried

It was noted the time being 2.05pm there was a Youth of the Month presentation made to Sophia Redenbach.

It was noted the time being 2.07pm there were Outstanding Service Awards presented to Stephen Harding, Denis O'Brien and Gary Brown.

It was noted the time being 2.25pm students from Molong Central, Canowindra High and Yeoval Central schools made presentations to Council.

ITEM - 4 MAYORAL MINUTE - APPOINTMENTS

Proceedings in Brief

CIr Beatty

30/04/19 – Attended the office for a meeting with Western Area Health, also present was the General Manager, Director of Environmental Services and the Deputy Mayor. Attended the business paper review with the Acting General Manager and Directors. Attended the Ordinary Council meeting.

01/05/19 – Attended the office for an interview with Neil Gill radio program. Meeting and site inspection of the Multi-Purpose Sporting Facility with the General Manager and Director of Engineering and Technical Services.

02/05/19 – Attended Centroc and J.O. meeting in Orange. Attended an interview with Prime News.

03/05/19 — Attended the Molong Ambulance Station Official Opening. Attended the office for a meeting with the General Manager and teleconference with McArthur Consultants.

07/05/19 – Attended the office for a meeting with the General Manager. Meeting with East Molong sporting precinct state holders.

08/05/19 – Attended the office for a meeting with the General Manager, Director of Finance and Corporate Services and the Eugowra Aged Care Committee.

09/05/19 – Attended Canowindra Showground funding announcement with Federal Member Andrew Gee and Deputy PM McCormack.

10/05/19 – Attended the office to conduct a Citizenship Ceremony.

14/05/19 – Attend Eugowra for a site inspection for the proposed aged care units. Attended Eugowra Showground for a funding announcement for Puzzle Flat Creek Levee. Attended the office for the Council Workshop. Attended the Grow Molong meeting with the Director of Engineering and Technical Services and the Deputy Mayor.

15/05/19 – Attended an interview with Neil Gill radio program.

21/05/19 – Attended the office for a meeting with the General Manager and attended to correspondence.

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22/05/19 – Attended the Orange360 meeting. Attended the Orange Botanical Gardens for a funding announcement. Attended the Canobolas RFS Awards Ceremony.

23/05/19 - Attended the office for a meeting with Linda Scott, Local Government NSW President.

27/05/19 – Attended Orange for a meeting with Telstra executive.

CIr Weaver

03/05/19 – Attended Molong Ambulance Station opening.

25/05/19 – Attended the seniors afternoon tea organised by Canowindra Hospital Auxiliary. All money raised went to the Cancer Council.

27/05/19 - Attended the Age of Fishes Museum AGM.

Clr Nash

Attended the Molong Health Service meeting.

Clr Treavors

Attended the Cudal Central Incorporated meeting with Clr Jones and the General Manager, and advised council that this group meets once a school term.

Clr Oldham

Attended the Cudal Community Children's Centre opening.

Attended the Australian Local Government Association conference.

Attended the Arts Out West Advisory Meeting.

CIr Davison

Attended the Association of Mining and Energy Related Councils quarterly meeting (held in Forbes) with the General Manager.

MOTION (Beatty/-)

THAT the information contained in the Mayoral Minute be noted.

19/05/04 Carried

ITEM - 5 COMMITTEE OF THE WHOLE

Proceedings in Brief

Clr Durkin called Items 14 and 15 to be debated in Committee of the Whole.

MOTION (Davison/Jones)

THAT items 14 and 15 be debated in Committee of the Whole.

19/05/05 Carried

ITEM - 6 GROUPING OF REPORT ADOPTION

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MOTION (Durkin/Oldham)

THAT items 7 and 8 be moved and seconded.

19/05/06 Carried

ITEM - 7 CONFIRMATION OF THE MINUTES

MOTION (Durkin/Oldham)

THAT the minutes of the Ordinary meeting held 30 April 2019 be adopted.

19/05/07 Carried

ITEM - 8 CENTRAL NSW JOINT ORGANISATION - SOUTHERN LIGHTS PROJECT

MOTION (Durkin/Oldham)

THAT Council provide in principle support for Central NSW Joint Organisation in seeking funding to progress the replacement of Council's existing street lights with smart-enabled LED lighting.

19/05/08 Carried

<u>ITEM - 9 DELEGATES TO OTHER ORGANISATIONS - COMMUNITY PEAK ORGANISATIONS</u>

Proceedings in Brief

It was noted that Clr Durkin nominated Clr Treavors as delegate and Clr Oldham as alternate delegate. Clrs Treavors and Oldham accepted the nomination.

MOTION (Oldham/Treavors)

THAT Council:

- 1. Acknowledge and thank the Cudal Progress and Commerce Association for its contribution to the community; and
- 2. Appoint Clr Treavors as delegate and Clr Oldham as alternate delegate to Cudal Central Incorporated.

19/05/09 Carried

ITEM - 10 EMERGENCY SERVICES LEVY INCREASE

Proceedings in Brief

Clr Davison noted the 11.26% increase from last year's levy is far higher than the rate increase that is set at 2.7%. He suggested that Council write to the

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State Government and Revenue NSW requesting more notice be given in the future so that any levy increases can be included in the annual budget.

MOTION (Oldham/Nash)

THAT Council support Local Government NSW in its lobbying efforts regarding the increase to the Emergency Services Levy.

19/05/10 Carried

ITEM - 11 QUARTERLY BUDGET REVIEW

MOTION (Jones/Treavors)

THAT Council note the variances in the report and authorise those changes to be included in the 2018/2019 Council Budget.

19/05/11 Carried

ITEM - 12 LOCAL GOVERNMENT REMUNERATION TRIBUNAL

MOTION (Oldham/Treavors)

THAT from 1 July 2019 the annual fees payable to each councillor be set at \$12,160 and the additional annual payable fee to the Mayor be set at \$26,530.

19/05/12 Carried

ITEM - 13 POLICY REVIEW - CODE OF MEETING PRACTICE

MOTION (Weaver/Nash)

THAT Council adopt the exhibited draft Code of Meeting Practice.

19/05/13 Carried

It was noted that Items 14 and 15 were called to be debated in Committee of the Whole.

ITEM - 16 YOUNG PEOPLE TO ADDRESS COUNCIL MEETING

Proceedings in Brief

It was agreed by all councillors that the presentations by the high school students were very good, and that Council should be able to fulfil most of their requests.

MOTION (Weaver/Jones)

THAT a report be presented to the June Council meeting on matters raised by the school representatives.

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19/05/14 Carried

ITEM - 17 SENIORS FESTIVAL 2019

MOTION (Weaver/Oldham)

THAT Council donate

- 1. \$500 to the Eugowra Lions Club;
- 2. \$500 to the Canowindra Lions Club; and
- 3. Use the remaining Seniors Festival budgeted funds to sponsor Council provided activities.

19/05/15 Carried

ITEM - 18 REQUEST FOR DONATION

MOTION (Nash/Treavors)

THAT Council donate:

- 1. \$900 to Peter Selmes for costs to attend an international sports event;
- 2. \$550 to Molong Advancement Group for replacement of glass in information boards; and
- 3. \$300 to Cambell Williams for costs to attend an international sports event.

19/05/16 Carried

ITEM - 19 EVENTS ASSISTANCE PROGRAM

MOTION (Jones/Nash)

THAT Council approve:

- Funding of \$500 under the 2018-19 Events Assistance Program to Eugowra Events & Tourism Association for the 2019 Woodfired Eugowra; and
- 2. Funding of \$3,000 under the 2018-19 Events Assistance Program to Wine Industry Suppliers Australia for the Wine Industry IMPACT Conference to be held in the Orange region.

19/05/17 Carried

ITEM - 20 RURAL ROADS DUST POLICY

MOTION (Nash/Oldham)

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THAT Council adopt the draft Rural Roads Dust Sealing Policy.

19/05/18 Carried

ITEM - 21 RE-ESTABLISHMENT OF ALCOHOL FREE ZONES AND ALCOHOL PROHIBITED AREAS WITHIN CABONNE COUNCIL LOCAL GOVERNMENT AREA

MOTION (Durkin/Oldham)

THAT Council:

- Undertake public notification in accordance with s644(5) of the Local Government Act 1993 and the Ministerial Guidelines, to re-establish alcohol free zones and alcohol prohibited zones as outlined in the report; and
- Amend the 'Alcohol Control in Public Places Policy' to include in clause 11 when referencing Alcohol Free Zones, the statement that 'Implementation of these zones would not prevent the consumption of alcohol in any footpath dining areas that have a liquor licence covering the footpath dining areas', and undertake public notification of the proposed amended wording.

19/05/19 Carried

ITEM - 22 DRAFT DEVELOPMENT CONTROL PLAN NO. 17: RURAL TOURISM

Proceedings in Brief

Clr Davison queried the controls applying to all Rural Tourism Developments and if there is a requirement to notify adjoining land owners. The Acting Director of Environmental Services confirmed that advertising would take place.

MOTION (Jones/Oldham)

THAT Council notify the Draft Development Control Plan No. 17: Rural Tourism for public comment for a period of 28 days.

19/05/20 Carried

ITEM - 23 QUESTIONS FOR NEXT MEETING

Proceedings in Brief

Clr Weaver queried with NAIDOC Week coming up if Council had contact with a liaison officer from the local Aboriginal Land Council that could be invited to address council at a workshop. The Acting General Manager advised the question would be taken on notice.

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MOTION (Weaver/Durkin)

THAT it be noted there were nil questions asked/matters raised that require a report to the next Council meeting.

19/05/21 Carried

ITEM - 24 BUSINESS PAPER ITEMS FOR NOTING

Proceedings in Brief

It was noted that Clr Mullins called Item 5 to be further considered.

MOTION (Jones/Walker)

THAT:

- 1. Item 5 be further consider; and
- 2. The balance of the items be noted.

19/05/22 Carried

ITEMS FOR NOTATION

ITEM - 5 CANOWINDRA RETIREMENT VILLAGE PROJECT

Proceedings in Brief

Clr Walker requested a progress update. The Director of Finance and Corporate Services advised that the transfer of land from the committee to Council has happened and Council's solicitor is currently reviewing the lease agreement.

MOTION (Walker/Jones)

THAT the information be noted.

19/05/23 Carried

ITEM - 25 MATTERS OF URGENCY

MOTION (Oldham/Nash)

THAT it be noted there were nil matters of urgency.

19/05/24 Carried

ITEM - 26 COMMITTEE OF THE WHOLE SECTION OF THE MEETING

MOTION (Jones/Durkin)

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THAT Council hereby resolve itself into Committee of the Whole to discuss matters called earlier in the meeting.

19/05/25 Carried

ITEM - 14 RESCISSION MOTION - ITEM 13 - DROUGHT ASSISTANCE

Proceedings in Brief

Clr Davison stressed that by ceasing the drought assistance currently in place Council are sending a message to the community, especially the farming community, that it does not believe the water situation is great enough to help them out. He further stated that Cabonne is an agricultural-based shire and that farmers contribute about 50% of the rates income. Clr Davison advised that discussions with Bruce Buchanan from St Vincent de Paul revealed that assistance provided to farmers has significantly increased and requested that councillors consider this issue properly.

Clr Mullins queried how many individual households have accessed assistance. The Director of Engineering and Technical Services estimated between five and ten.

Clr Mullins spoke against the motion and stressed that the water is being taken out of the towns water supply, which the town water supply users are paying for and those users will be facing Level 4 Water Restrictions in the coming days. He noted if someone was out of water, had an empty tank, there are other organisations, i.e. Rotary, St Vincent de Paul and CWA that are able to provide assistance, and in fact have provided approximately \$8M in assistance in this area over the past months.

Clr Nash spoke for the motion and stated that councillors need to keep in mind that some farmers have no other source of income and thought that Council should continue to provide assistance.

Clr Durkin speaking against the motion advised that Central Tablelands Water supplies the bulk of the water to many of Cabonne's towns and villages, noting the Molong water supply is significantly smaller. He said although he has empathy for the farmers, the Molong town water consumers need to know what they are paying for.

Clr Walker stated that the cost to date is only approximately \$7,000. He noted the use of water will decrease over winter and with Level 4 Water Restrictions soon to be imposed, he said Council should continue to provide primary producers with water.

The Mayor confirmed Level 4 Water Restrictions will be in place in Molong on Thursday.

Clr Jones speaking against the motion noted that all of Cabonne has been declared drought affected and although the forecast does not look good, the issue is not about money but about being a responsible government organisation and stressed that Council cannot continue to provide water free of charge as that would be irresponsible. The water supply is fast approaching

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40% and if Council continue with this scheme at what point will residents be advised that there is no more water.

Clr Walker queried at what percentage would supply of water to the town be ceased, noting the dam is currently at 40%. The Director of Engineering and Technical Services advised when the dam reached 10%.

RECOMMENDATION (Davison/Weaver)

That Council rescind the following motion resolved at the Council meeting held 30 April 2019:-

ITEM 13 - DROUGHT ASSISTANCE

MOTION (Durkin/Treavors)

THAT Council cease the drought assistance measure currently in place.

Lost

ITEM - 15 LOCAL GOVERNMENT WEEK 2019

Proceedings in Brief

It was agreed for councillors to take a bus tour and visit Cargo, Cudal, Canowindra and Eugowra. The trip could include viewing major capital projects on the way, brief visits to Cudal, Cargo and Eugowra schools and a visit to the Age of Fishes Museum in Canowindra, noting local schools will be invited to meet councillors at the Age of Fishes Museum.

RECOMMENDATION (Durkin/Oldham)

THAT councillors visit Cargo, Cudal, Canowindra and Eugowra as part of Local Government Week 2019.

1. Carried

It was noted the time being 3.35pm the Chair announced that the Council would now be resolving into a Closed Committee of the Whole.

CONFIDENTIAL ITEMS

ITEM - 1 CARRYING OF COMMITTEE RESOLUTION INTO CLOSED COMMITTEE OF THE WHOLE MEETING

RECOMMENDATION (Oldham/Nash)

THAT the committee now hereby resolve into Closed Committee of the Whole for the purpose of discussing matters of a confidential nature relating to personnel or industrial matters, personal finances and matters which the publicity of which the Committee considers would be prejudicial to the Council or the individual concerned and that the press and the public be excluded from

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the meeting in accordance with the conditions of Council's Confidentiality Policy AND FURTHER that as reports to the Closed Committee of the Whole are likely to be confidential and their release prejudicial to the public interest and the provisions of Council's confidentiality policy, that copies of these reports not be made available to the press and public.

2. Carried

ITEM - 2 ENDORSEMENT OF PROCEEDINGS OF CONFIDENTIAL MATTERS CONSIDERED AT COMMITTEE OF THE WHOLE MEETING

RECOMMENDATION (Walker/Jones)

THAT the Committee endorse the accuracy of the Report of the Proceedings of Confidential Matters at the Ordinary Council meeting held on 30 April 2019 and notes the recommendations recorded in the Official Ordinary Minutes of that meeting are sufficient to state the general effect of the proceeding in Closed Committee.

Carried

ITEM - 3 CENTRAL NSW JOINT ORGANISATION - ELECTRICITY PROCUREMENT

RECOMMENDATION (Durkin/Weaver)

THAT Council:

- Delegate the authority to execute the contracts for the supply of electricity for small tariff sites, large contract sites and streetlighting to the General Manager.
- Contribute 20% of Council's electricity load to a renewable energy Power Purchase Agreement where the pricing is financially advantageous, and
- 3. Advise Central NSW Joint Organisation of Council's decision.

4. Carried

ITEM - 4 GRAZING LICENCE - COUNCIL OWNED LAND - LOT 1 DP 828007 CANOWINDRA

RECOMMENDATION (Walker/Nash)

THAT Council:

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- Approve and authorise continuation of grazing licence for Canowindra Industrial Estate land, being Lot 1 DP 828007 with the adjoining landowners Mr and Mrs Davis; and
- 2. Authorise the affixing of the Common Seal to the licence agreement documents.

5. Carried

It was noted the time being 3.37pm Clr Mullins declared an interest and left the Chamber.

ITEM - 5 REQUEST FOR CONSIDERATION OF WATER CHARGES FOR 4127000000

RECOMMENDATION (Oldham/Nash)

THAT Council not grant a reduction to the water consumption costs and allow a further 4 weeks to complete payment and write off interest accrued during this period for account 412700000.

6. Carried

It was noted the time being 3.38pm Clr Mullins returned to the Chamber.

ITEM - 6 PROPOSED SALE OF LAND FOR OVERDUE RATES

RECOMMENDATION (Oldham/Treavors)

THAT:

- 1. The report by the Senior Rates Officer on the Sale of Land, under Section 713 of the Local Government Act 1993, for unpaid rate be received.
- 2. Council proceeds with the sale of land for unpaid rates for the attached list of properties.
- 3. The General Manager be authorised to sign the General Manager's Certificates to enable the sale process to commence.
- 4. Outstanding Collections (Aust) Pty Ltd be appointed to administer the sale on Council's behalf.
- 5. The sale of land for unpaid rates and charges be held by public auction and land not sold at auction be sold by private treaty.
- 6. In order for property(s) to be withdrawn from sale for unpaid rates, all rates and charges accrued including arrears, current amounts and fees associated with the sale of land, be paid in full.
- Council reserves the right to withdraw the property from sale for technical or legal reasons.

Carried

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ITEM - 7 DEBT RECOVERY REPORT OF OUTSTANDING DEBTS

RECOMMENDATION (Jones/Oldham)

THAT the ratepayers in the annexure attached be advised in writing that if payment of their account is not made, or a satisfactory arrangement for payment is not made within seven days of this correspondence, Council intends to issue a Statement of Claim for the recovery of all monies owed to Council.

Carried

ITEM - 8 EVALUATION OF SUPPLY, INSTALLATION AND MAINTENANCE OF PRINTER FLEET TENDER

RECOMMENDATION (Nash/Treavors)

THAT Council engage Inland Digital for the Supply, Installation and Maintenance of its Printer Fleet at an estimated cost over 5 years of \$177,065.40.

Carried

ITEM - 9 CONTRACT NO 957221 - CONSTRUCTION OF WATER RETICULATION SYSTEM CABONNE COUNCIL

RECOMMENDATION (Walker/Oldham)

THAT Council:

- Accept the tender from TCM Civil Pty Ltd for the construction of the Water Reticulation System at the tendered price of \$1,032,000 excluding GST; and
- Authorise any variation to the contact for the project provided the variations are contained within the overall approved budget within the program.

10. Carried

It was noted the time being 3.42pm the Mayor resumed the Ordinary Meeting.

REPORT & RESOLUTIONS OF COMMITTEE OF THE WHOLE

MOTION (Weaver/Durkin)

THAT the Report and Recommendations of the Committee of the Whole Meeting held on Tuesday 28 May, 2019 be adopted.

19/05/26 Carried

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There being no further business, the meeting closed at 3.43pm.

CHAIRMAN.

Chairman of the Ordinary Meeting of Cabonne Council held on the 25 June, 2019 at which meeting the listed minutes were confirmed and the signature hereon was subscribed.

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THIS IS PAGE NO 1 OF THE MINUTES OF THE EXTRAORDINARY MEETING OF CABONNE COUNCIL HELD ON 11 JUNE, 2019

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PRESENT

Clrs K Beatty (in the Chair), J Jones, M Nash, P Mullins, C Newsom, L Oldham, P Batten, K Walker and J Weaver.

Also present were the Acting General Manager, Director of Finance & Corporate Services, Administration Manager and Administration Officer.

ITEMS FOR DETERMINATION

ITEM - 1 APPLICATIONS FOR LEAVE OF ABSENCE

Proceedings in Brief

Apologies were tendered on behalf of Clrs Treavors, Durkin and Davison for their absence from the meeting.

MOTION (Weaver/Newsom)

THAT the apologies tendered on behalf of CIrs Treavors, Durkin and Davison be accepted and the necessary leave of absence be granted.

19/06/01 Carried

ITEM - 2 DECLARATIONS OF INTEREST

Proceedings in Brief

Clr Batten declared an interest (identified as an actual conflict, pecuniary interest) in item 4 point 2 as he is a member of the Molong Advancement Group which nominated the Recreation Ground Lighting as major project for 2019/20.

MOTION (Nash/Jones)

THAT the declarations of interest be noted.

19/06/02 Carried

ITEM - 3 DECLARATIONS FOR POLITICAL DONATIONS

Proceedings in Brief

There were nil declarations for political donations

MOTION (Jones/Oldham)

THAT it be noted there were nil declarations for political donations.

19/06/03 Carried

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ITEM - 4 SUBMISSIONS IN RELATION TO THE 2019/2020 INTEGRATED PLANNING AND REPORTING DOCUMENTATION

Proceedings in Brief

1. Pulse Delegations and Policy Module

The Director of Finance and Corporate Services advised that Council already run this software and the delegations and policy module would be an additional module for an additional cost.

2. Molong Recreation Ground Lighting

It was noted that CIr Batten declared an interest (identified as an actual conflict, pecuniary interest) in this matter as he is a member of the Molong Advancement Group which nominated the Recreation Ground Lighting as a major project for 2019/20, CIr Batten left the Chamber while this matter was discussed.

Clr Nash queried if Canowindra recreation ground would be considered as well, as this has come up before and Council supported applying for grant funding for both Molong and Canowindra recreation ground.

The Director of Finance and Corporate Services advised that Council could submit a similar grant funding application for Canowindra, he stated that Canowindra have the Canowindra Town Improvement Fund that could be accessed if the grant application was unsuccessful so that the project could progress, he noted that the Molong project is dependent on receiving grant funding.

3. Cyber Security Audit

The Director of Finance and Corporate Services stated that there is already \$20K included in the 2019/20 Budget but advised more specific costing has been received and the total cost of the audit will be \$44K.

Clr Mullins queried if there are issues/problems found as a result of the audit would that then require additional funding. The Director of Finance and Corporate Services confirmed that the \$44K is for the audit only.

4. Local Government Excellence Program

The Director of Finance and Corporate Services explained that the Local Government Excellence Program is a benchmarking tool that shows comparisons with other councils.

5. Renovation and refurbishment for Orange House

The Director of Finance and Corporate Services noted that this submission does not require increasing the budget.

Youth Activities

No Proceedings in brief.

7. Pool Safety Upgrades

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The Director of Finance and Corporate Services said he had spoken with the Director of Engineering and Technical Services who advised that safety upgrades are necessary at the Cudal Pool as well as other council pools.

MOTION (Oldham/Jones)

THAT the draft 2019/2020 budget be amended as follows:

- 1. \$10,000 for the Pulse Delegations and Policy Module;
- 2. \$170,000 for the Molong Recreation Ground Lighting Project;
- 3. \$24,000 (additional) for the Cyber Security Audit;
- 4. \$8,160 for the Local Government Excellence Program;
- 5. \$5,000 for Youth Activities;
- 6. \$100,000 for Pool Safety Upgrades; and
- 7. \$170,000 for the Canowindra Recreation Ground Lighting Upgrade.

19/06/04 Carried

There being no further business, the meeting closed at 2.57pm.

CHAIRMAN.

Chairman of the Ordinary Meeting of Cabonne Council held on the 25 June, 2019 at which meeting the listed minutes were confirmed and the signature hereon was subscribed.

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Operational Plan 2019/2020

Part 1 – The Activities

(Including Statement of Revenue Policy)

Operational Plan 2019/20

1: Connect Cabonne to each other and the world

1.1 A safe, efficient, quality and well maintained urban and rural transport system for vehicles and pedestrians on Cabonne's local, regional and state road networks

DP Action	Action Code	Action	Executive Responsible	Performance Measure	Performance Measure Target
Complete the Council's Road Maintenance and Renewal Program	1.1.1.a	Complete the annual rural and urban roads maintenance program	Director of Engineering & Technical Services	Annual rural and urban road maintenance tasks completed	95% of program delivered within overall budget
	1.1.1.b	Undertake service review of rural and urban road maintenance	Director of Engineering & Technical Services	Service review undertaken	Review completed by Quarter 3
Initiate and implement road safety programs	1.1.2.a	Implement Roads & Maritime Services Road Safety Program	Director of Engineering & Technical Services	Road Safety Program implemented	100% of program implemented
	1.1.2.b	Identify and apply for BlackSpot funding	Director of Engineering & Technical Services	BlackSpot eligible locations identified and funding applied for	Apply for BlackSpot funding annually
				BlackSpot eligible locations identified and funding applied for	Review RMS data to identify BlackSpot locations by Quarter 1
	1.1.2.c	Undertake street lighting program	Director of Engineering & Technical Services	Street Lighting program implemented	100% of program implemented

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Operational Plan 2019/20

DP Action	Action Code	Action	Executive Responsible	Performance Measure	Performance Measure Target
Remain a core service provider to the RMS on state main roads	1.1.3.a	Provide Road Maintenance service to RMS	Director of Engineering & Technical Services	Dollars billed to RMS	> \$3 million billed to RMS
Provide and maintain bridge structures on Cabonne's local and regional roads network	1.1.4.a	Local road bridge maintenance undertaken	Director of Engineering & Technical Services	Inspections and maintenance carried out	90% of bridge maintenance completed
	1.1.4.b	Regional road bridge maintenance undertaken	Director of Engineering & Technical Services	Inspections and maintenance carried out	100% of bridge maintenance completed
	1.1.4.c	Local road bridge construction undertaken	Director of Engineering & Technical Services	Annual bridge construction works completed	90% of bridge construction completed
	1.1.4.d	Regional bridge construction undertaken	Director of Engineering & Technical Services	Bridge widening works completed	100% of bridge construction completed
Ensure accessibility for all members of the community	1.1.5.a	Construct new footpaths and pathways according to the requirements in the Pedestrian Access Mobility Plan (PAMP)	Director of Engineering & Technical Services	All footpath and pathway program projects completed according to the PAMP	95% projects meet PAMP standards
	1.1.5.b	Review the Pedestrian Access Mobility Plan (PAMP)	Director of Engineering & Technical Services	Revised PAMP adopted by Council	Adopted by Council by end of 2nd Quarter
Implement the cycle and footpath maintenance renewal program	1.1.6.a	Footpath maintenance undertaken	Director of Engineering & Technical Services	Inspections and maintenance carried out as required	90% maintenance program completed within overall budget

3

Operational Plan 2019/20

DP Action	Action Code	Action	Executive Responsible	Performance Measure	Performance Measure Target
	1.1.6.b	Pathways maintenance undertaken	Director of Engineering & Technical Services	Inspections and maintenance carried out as required	90% maintenance program completed within overall budget
	1.1.6.c	Kerb and Gutter maintenance undertaken	Director of Engineering & Technical Services	Inspections and maintenance carried out as required	90% maintenance program completed within overall budget
	1.1.6.d	Undertake Pathway Program	Director of Engineering & Technical Services	Paths replaced in accordance with approved program	90% pathway program completed within overall budget
	1.1.6.e	Undertake Footpath Program	Director of Engineering & Technical Services	Constructed new footpaths	90% footpath program completed within overall budget
	1.1.6.f	Undertake Kerb and Gutter Program	Director of Engineering & Technical Services	Constructed new kerb and gutter	90% kerb & gutter program completed within overall budget

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1.2 Everywhere in Cabonne has access to contemporary information and communication technology

DP Action	Action Code	Action	Executive Responsible	Performance Measure	Performance Measure Target
Lobby Government and Telecommunication service providers for improved infrastructure and services	1.2.1.a	To lobby for appropriate telecommunication infrastructure for Cabonne localities	General Manager	Evidence of lobbying activities	2 activities per year

1.3 A range of transport options in to, out of and around Cabonne are affordable and available

DP Action	Action Code	Action	Executive Responsible	Performance Measure	Performance Measure Target
Facilitate the provision of safe and affordable one on one Community Transport services to	1.3.1.a	Implement the Community Transport	Director of Finance & Corporate Services	Outputs delivered in line with funding agreement	> 1,500 trips provided quarterly
Cabonne residents	e residents Program	Retain current bus brokerage services	100% of services retained		
				Program meeting report schedule as set out in funding agreement	All reports submitted prior to due date
	1.3.1.b	Recruit, train & monitor volunteer drivers	Director of Finance & Corporate Services	Retain volunteer drivers	Tumover < 20%
				Volunteer training	Bi-annual training sessions
	1.3.1.d	Apply for Community Transport Program funding	Director of Finance & Corporate Services	Funding opportunities sources and grant applications submitted	Outcomes reported to Council by end Quarter 3

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1.4 Transport infrastructure meets agricultural needs to get goods to and from market

DP Action	Action Code	Action	Executive Responsible	Performance Measure	Performance Measure Target
Design and maintain roads to provide safe and efficient transport of goods and services locally and also State and regional routes	1.4.1.a	Construction of local roads	Director of Engineering & Technical Services	Construction program including renewals completed	90% of program completed within overall budget
	1.4.1.b	Construction of regional roads	Director of Engineering & Technical Services	Construction program including repair and black spots completed	100% of program completed within overall budget
	1.4.1.c	State Road Ordered Works undertaken	Director of Engineering & Technical Services	Road Maintenance Contracts for Councils (RMCC) ordered works completed	100% of ordered works completed within budget
	1.4.1.d	State Road Ordered Works specific projects undertaken	Director of Engineering & Technical Services	Road Maintenance Contracts for Councils (RMCC) ordered works completed	100% of ordered works completed within budget
	1.4.1.e	Roads to Recovery Federal Local Roads program undertaken	Director of Engineering & Technical Services	Roads to Recovery Program completed	90% of program completed within overall budget
Lobby for the retention and renewal of the rail infrastructure system	1.4.2.a	Undertake lobbying activities	Director of Engineering & Technical Services	Maintain membership of relevant committees and alliances	Attend 70% of available meetings
	1.4.2.b	Lobby for the Inland Rail Network	Director of Engineering & Technical Services	Attendance at Inland Rail meetings and Focus Groups	100% attendance

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1.5 Access to major metropolitan markets enables the growth of Tourism

DP Action	Action Code	Action	Executive Responsible	Performance Measure	Performance Measure Target
Support Central NSW Councils JO in lobbying for the improvement of Road access	1.5.1.a	Support the Central NSW Councils Roads & Transport Technical Committee	Director of Engineering & Technical Services	Level of support	Respond to correspondence within policy timeframes

2: Build Business and Generate Employment

2.1 A strong and vibrant local business sector

DP Action	Action Code	Action	Executive Responsible	Performance Measure	Performance Measure Target
Implement Regional Economic Development	2.1.1.a	Implement strategies from Regional Economic Development Strategy (REDS)	General Manager		
Strategy	2.1.1.b	Implement CBD promotional activities and works in	General Manager	Meet with businesses and groups to develop strategy	Implement by Quarter 4
		consultation with businesses and progress associations		Implement projects identified in Strategy on priority basis	Implement by Quarter 4
	2.1.1.c	Continue to identify business and service gaps and associated business opportunities	General Manager	Work with regional, state and federal bodies to implement business attraction and development programs	In place by end of 4th Quarter
				Work with NSW Government Easy-to-do Business Program to implement strategies to streamline new business start ups	By 4th Quarter
				Work with Central NSW Business HQ to implement programs to assist new businesses and existing businesses to expand and develop	By 4th Quarter
	2.1.1.d	Continue to explore the potential of Agri-Tourism products and develop product	General Manager	Participation in suitable Agri-Tourism promotions, working with government and regional bodes such as Regional Development Australia, Orange 360 Tourism Organisation and Central NSW Councils Tourism Group	End of 4th Quarter
				Report to Council	End of 4th Quarter

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2.2 Coordinated tourism product and a thriving visitor industry in Cabonne

DP Action	Action Code	Action	Executive Responsible	Performance Measure	Performance Measure Target
Promote Council's	2.2.1.a	Promote strategies listed in the Tourism Plan	General Manager	Promotion of weekend economy	10% rise in weekend visitors to Cabonne
Tourism Plan				Number of and type of strategies promoted	90% of strategies promoted
				Number of Cabonne Country website visits	10% increase by Quarter 4
				Work with regional & state tourism groups	80% of meetings committed to and attended
				Align Cabonne Tourism Plan with Destination NSW Management Plan where relevant.	Contribute to Destination Management Plan from a Cabonne perspective
				Implement Tourism Plan marketing strategy in conjunction with CTAC	90% of Tourism Plan Marketing Strategy implemented by 4th Quarter
	2.2.1.d	Continue to implement a Social Media Strategy	General Manager	Implement and update Strategy as new social media platforms emerge	Number of friends of the Cabonne Council Facebook, Instagram and future social media platform pages increased by 20%
	2.2.1.e	Continue to investigate feasibility, viability and logistics of establishing additional accredited Visitor Information Centres in Cabonne	General Manager	Report to Council	By end of 2nd Quarter
Develop and Promote	2.2.2.b	Develop a promotional plan for Cabonne caravan parks	General Manager	Develop, print and digital promotional material	By end 2nd Quarter

DP Action	Action Code	Action	Executive Responsible	Performance Measure	Performance Measure Target
Council's Caravan Parks				Promote caravan park through Visitor Information Centre network, caravan industry groups and social media platforms such as Wikicamps	By end of 4th Quarter

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2.3 Increased viable, sustainable and value adding businesses in Cabonne

DP Action	Action Code	Action	Executive Responsible	Performance Measure	Performance Measure Target
Identify Business assistance programs in the Regional Economic	2.3.1.a	Identify and implement business assistance strategies	General Manager	Business assistance strategies implemented	30% by Quarter 4
Development Strategy (REDS)	2.3.1.b	Continue to work with state, regional and local business groups to identify and implement assistance strategies and programs	General Manager	Identification and implementation of business assistance programs	Business assistance programs implemented

2.4 Jobs for Cabonne people in Cabonne

DP Action	Action Code	Action	Executive Responsible	Performance Measure	Performance Measure Target
Support the development of programs that increase jobs in Cabonne	2.4.1.a	Support local employment initiatives	General Manager	Promote available job creation initiatives	100% of job creation initiatives promoted

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3: Provide and Develop Community Facilities

3.1 Pre school, play group, child care and youth facilities are available across Cabonne

DP Action	Action Code	Action	Executive Responsible	Performance Measure	Performance Measure Target
Facilitate the provision of children's services	3.1.1.b	Provide the Family Day Care Program	Director of Finance & Corporate Services	Program implemented and reported to Council	Program implemented and reported to Council Quarter 2 and Quarter 4
	3.1.1.d	Review financial sustainability of FDC, IH and AS Care services	Director of Finance & Corporate Services	Review complete	Reported to Council quarter 1
	3.1.1.e	Recruit, train and monitor educators for Family Day Care	Director of Finance & Corporate Services	Educator training provided	Bi-annual training sessions conducted
				Recruitment of Educators	Educator level maintained at >30
				Retention of educators	Turnover of educators < 20%
Provide and facilitate opportunities, facilities and events for young people	3.1.2.a	Operate Youth of the Month (YOM) awards	Director of Finance & Corporate Services	Number of YOM nominations and award presentations	Nomination presented to Council at least 8 months in year
	3.1.2.b	Organise for young people to address Council annually	Director of Finance & Corporate Services	Young people address Council	Young people address Council once yearly
	3.1.2.c	Feedback provided on matters raised by young people with Council	Director of Finance & Corporate Services	Provide feedback	Feedback provided to each school within 2 months
	3.1.2.d	Hold Youth Week activities	Director of Finance & Corporate Services	Activities held and level of participation	1 major event held each year

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DP Action	Action Code	Action	Executive Responsible	Performance Measure	Performance Measure Target
	3.1.2.e	Operate a Youth Ambassador of the Year award	Director of Finance & Corporate Services	Award presented	At least 8 nominees available to select from each year
	3.1.2.f	Youth services are promoted across Cabonne	Director of Finance & Corporate Services	Number of newsletters developed	Newsletters distributed at least 6 times per year
	3.1.2.g	Provide transport to events for young people	Director of Finance & Corporate Services	Number of events transport provided for	Transport provided on at least 2 occasions

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3.2 Health and aged care facilities meet local community needs

DP Action	Action Code	Action	Executive Responsible	Performance Measure	Performance Measure Target
Facilitate the provision of aged care facilities	3.2.1.a	Identify challenges and opportunities for aged care facilities/services	Director of Finance & Corporate Services	Reported to Council	Report to Council by Quarter 4
Facilitate the provision of aged care services	3.2.2.a	Implement the HACC program	Director of Finance & Corporate Services	Outputs delivered in line with funding agreement	500 hours of home maintenance supplied, 15,000 meals supplied, 6,000 hours of social support
				Program meeting report schedule as set out in funding agreement	All reports submitted prior to due date
	3.2.2.b	Undertake a review of current versus future aged care needs	Director of Finance & Corporate Services	Review completed and reported to Council	Reported to Council by end Quarter 3
Facilitate and advocate for the provision of Health & Medical services	3.2.3.b	Advocate on behalf of health services in Cabonne as identified	Director of Finance & Corporate Services	Level of response to advocacy as identified	Non responses followed up within 3 months
Facilitate and advocate for the provision of health & medical services	3.2.3.d	Participate in Central NSW JO Health Workforce Committee	Director of Finance & Corporate Services	Attendance at meetings by delegates	100% attendance at meetings

3.3 Sporting, recreational, council and community facilities and services are maintained and developed

DP Action	Action Code	Action	Executive Responsible	Performance Measure	Performance Measure Target
Maintain and manage public cemeteries	3.3.1.a	Maintain cemeteries in accordance with community requirements	Director of Environmental Services	Cemeteries regularly maintained to satisfaction of community and within allocated budget	75% favourable feedback
	3.3.1.b	Develop a cemeteries Asset Management Plan	Director of Environmental Services	Cemeteries Asset Management Plan developed	By end of Quarter 4
	3.3.1.c	Complete annual cemeteries capital works program	Director of Environmental Services	Program completed within budget	85% of program completed
Facilitate the provision of library services to Cabonne residents	3.3.2.a	Operate libraries according to the service agreement with Orange City Council	Director of Finance & Corporate Services	Level of library usage	Attendance at libraries is maintained
	3.3.2.b	Enquiry by design process for the new Molong Library/Community/Culture Centre	Director of Engineering & Technical Services	Begin construction of new building at Molong	Construction started Quarter 4
Maintain existing sporting, recreational, cultural, council and community facilities, to the levels	3.3.3.a	Maintain pools to safe operational standards	Director of Engineering & Technical Services	Operate pools in accordance with the Operation and Maintenance Manual	Conduct annual audit of compliance on all Council pools
defined in the Recreation Asset Management Plan	3.3.3.b	Maintain sporting facilities to safe operational standards	Director of Engineering & Technical Services	Maintain sporting facilities in accordance with the Asset Management Plan	90% completion of AMP within budget
				Report on cost alternatives and grant funding opportunities for the Molong Multi-Purpose Sports Complex	Reported to Council by end of 2nd Quarter

DP Action	Action Code	Action	Executive Responsible	Performance Measure	Performance Measure Target
	3.3.3.c	Maintain parks and gardens to safe operational standards	Director of Engineering & Technical Services	Maintain parks and gardens in accordance with the Asset Management Plan	90% completion of AMP within budget
	3.3.3.d	Maintain playgrounds to safe operational standards	Director of Engineering & Technical Services	Maintain playgrounds in accordance with the Asset Management Plan	90% completion of AMP within budget
	3.3.3.e	Maintain the council's properties to safe operational standards	Director of Engineering & Technical Services	Carry out inspections and maintenance in accordance with the Asset Management Plan and Risk Management Plan	90% maintenance carried out as per AMP
	3.3.3.f	Implement Molong Village Green Plan of Management	Director of Engineering & Technical Services	Plan of Management implemented	Implemented within the allocated timeframe
	3.3.3.h	Review of Plans of Management (POMs)	Director of Engineering & Technical Services	POMs completed to address community agreements for future use	Best possible use of community land
				Develop a Plan of Management (POM) for each of Council's caravan parks	POMs developed by end of 4th Quarter
Maintain existing building facilities to the levels defined in the Building Asset Management Plan	3.3.4.a	Maintain Council administration buildings	Director of Engineering & Technical Services	Annual Building Maintenance Program completed	90% of program delivered within budget
	3.3.4.b	Maintain Council depots and workshops	Director of Engineering & Technical Services	Annual Building Maintenance Program completed	90% of program delivered within budget

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3.4 Cabonne has the education services and facilities to be a contemporary learning community

DP Action	Action Code	Action	Executive Responsible		Performance Measure Target
Advocate for education and learning facilities in Cabonne	3.4.1.a	Monitor challenges and opportunities for education services provided in Cabonne	Director of Finance & Corporate Services	Report to Council	Reported to Council in Quarter 3

4: Grow Cabonne's Culture and Community

4.1 A successful balance of village and rural living

DP Action	Action Code	Action	Executive Responsible	Performance Measure	Performance Measure Target
Provide a framework for encouraging shire wide development by maintaining and	4.1.1.a	Prepare comprehensive Development Control Plan (DCP)	Director of Environmental Services	DCP prepared and adopted	Completed by Quarter 4
updating strategic land use plans	4.1.1.b	Review Cabonne Settlement Strategy 2012	Director of Environmental Services	Review complete and new strategy implemented	By end Quarter 4
	4.1.1.c	Review, in partnership with Blayney Shire, Orange City Council and Dept. of Planning, the Rural and Residential Sub Regional Strategy 2008	Director of Environmental Services	Sub Regional Strategy review completed and final plan adopted	Project completed by end Quarter 4
	4.1.1.d	Review Development Contributions Plan and prepare a revised Development Contribution Plan	Director of Environmental Services	Revised Development Contribution Plan adopted	By end Quarter 4
	4.1.1.f	Advocate for the right to farm policy	Director of Environmental Services	Political support from Council	Right to farm maintained for rural land holders in the shire

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4.2 A network of viable, relevant and cultural facilities exists in Cabonne

DP Action	Action Code	Action	Executive Responsible	Performance Measure	Performance Measure Target
Provide financial support and buildings for cultural facilities and activities in Cabonne	4.2.1.a	Maintain current level of support to museums in Cabonne	Director of Environmental Services	Financial contribution is provided	Funding provided by Quarter 4
	4.2.1.b Promote visitation and tourism activity within Cabonne through accessing and showcasing local museums General Manager	within Cabonne through accessing and	General Manager	Increased Age of Fishes Museum displays	2 additional displays
		Promote through Council's Tourism publications	Included in 80% of tourism publications		
	4.2.1.c	Participate in regional museum programs and sustainable collections program	Director of Environmental Services	Meeting and events attended	Regularly liaise with program facilitator
	4.2.1.d	Promote Fairbridge Memorial concept	General Manager	Promotion through Council's website and Facebook pages	Number of promotions

4.3 Beautiful towns and villages with historic assets cared for and preserved

DP Action	Action Code	Action	Executive Responsible	Performance Measure	Performance Measure Target
Manage Council's urban maintenance and	4.3.1.a	Operate Community Assistance Program (CAP)	General Manager	CAP budget allocated	90% of budget allocated
improvement programs	4.3.1.b	Undertake street & gutter cleaning and town entrance mowing	Director of Engineering & Technical Services	Continual process, as required	90% completion of AMP and within budget
	4.3.1.c	Complete annual tree maintenance and hazard removal program	Director of Engineering & Technical Services	Annual tree maintenance and hazard removal program completed	90% completion of AMP and within budget
	4.3.1.d	Implement the Village Enhancement Program	Director of Engineering & Technical Services	Stage 2 Village Enhancement Program completed for all villages	Stage 2 Village Enhancement Program completed by Qtr 4
Support heritage conservation programs	4.3.2.a	Progressively review community heritage study, recommended heritage sites and places for inclusion on Cabonne LEP	Director of Environmental Services	Relevant heritage items included in LEP	Number of heritage items reviewed for inclusion in LEP amendment
	4.3.2.b	Deliver heritage conservation programs	Director of Environmental Services	Accessible and practical heritage conservation advice provided through facilitation of Heritage Advisory Service	Heritage advisor attends Cabonne office 11 times per annum
				Facilitate annual heritage grants program in accordance with allocated budget	Report on % of funds allocated each quarter
				Heritage Working Party meeting held	Quarterly meetings held

DP Action	Action Code	Action	Executive Responsible	Performance Measure	Performance Measure Target
				Review 2014/17 Heritage Strategy	Strategy implemented by Quarter 4
	4.3.2.c	Ensure Council owned development complies with Heritage conservation	Director of Environmental Services	Level of development compliance with Heritage Conservation Guidelines	100% compliance

4.4 Community events build visitation, generate investment and strengthen community wellbeing

DP Action	Action Code	Action	Executive Responsible	Performance Measure	Performance Measure Target
Facilitate the responsible management of events and provide funding support where	perment of events and administrative aspects of administrative aspects of a Corporate ANZAC Day events and Services		Molong ANZAC Day program completed and wreaths arranged	Program completed wreaths arranged by due date	
appropriate			Citizenship ceremonies are arranged as necessary	Ceremonies held on due dates 90% of the time	
	4.4.1.b	Implement funding opportunities through the Events Assistance Program	General Manager	Number of enquiries responded to	100% of enquiries responded to
	4.4.1.c	Provide assistance to community groups	General Manager	Available programs promoted	100% of available programs promoted
				Number of enquiries responded to	100% of enquiries responded to
	4.4.1.d	Facilitate Australia Day events annually	Director of Finance & Corporate Services	Australia Day Ambassador arranged; Australia Day awards process managed; and Program for all Shire events compiled.	Ambassador appointed Nominations submitted to Council for determination by October meeting 3. Program prepared and distributed by Australia Day.

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4.5 A Council that is effective and efficient

DP Action	Action Code	Action	Executive Responsible	Performance Measure	Performance Measure Target
Provide ethical, open, accountable and transparent decision making processes	4.5.1.a	Provide quality administrative support and governance to councillors and residents	Director of Finance & Corporate Services	Level of actioning of Council resolutions	<3 Red light indicators per month
	4.5.1.b	Maintain strong relationships and liaise effectively with all relevant Government agencies and other	Director of Finance & Corporate	Appropriate communications and representations are made on relevant issues	Representations followed up for response within 3 months
		councils	Services	Number of invitations to State and Federal members to address Council meetings	Each local member invited to attend Council meetings annually
	4.5.1.c	Provide appropriate mechanisms for democracy and participation for Cabonne residents	Director of Finance & Corporate Services	Level of attendance at Council meetings, community consultation meetings and other forums	11 Council meetings held per year
	4.5.1.d	Maintain effective membership of	General Manager	Attendance at meetings	Attend >80% available meetings
		Central NSW Councils JO, LGNSW, Country Mayors Association and other forums		Level of matters brought forward by Cabonne at these forums	Attend >80% available meetings
				Level of participation in programs	Attend >80% available meetings
	4.5.1.e	Provide adequate training & professional development opportunities for councillors	General Manager	Level of training made available and level of take up	100% of LGNSW courses available for councillors promoted
	4.5.1.f	Adhere to Council's Code of Conduct and Code of Meeting Practice	General Manager	Code of Conduct complaints received and dealt with in accordance with policy	100% compliance with policy

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DP Action	Action Code	Action	Executive Responsible	Performance Measure	Performance Measure Target
				Code of Meeting Practice adopted and implemented	Policies reinforced to councillors annually
	4.5.1.g	Annual Report prepared	Director of Finance & Corporate Services	Report posted on Council's website and OLG advised	Completed and OLG advised by end November
	4.5.1.h	Submit Public Interest Disclosure reports	Director of Finance &	Annual report submitted by October to NSW Ombudsman	100% of reports submitted by due dates
		Corporate Services	Six monthly reports submitted in July and February to NSW Ombudsman	100% of reports submitted by due dates	
Make it easy to do business with Council and deliver good customer service	4.5.2.a	Ensure effective use of customer service software	Director of Finance & Corporate Services	Level of compliance with Customer Service Policy response periods	100% compliance with policy
	4.5.2.b	Operate Customer request program system	Director of Finance & Corporate Services	Number of customer requests effectively resolved	100% compliance with policy
	4.5.2.c	Engage with community to determine future needs & objectives	General Manager	Community groups encouraged to develop plans for key areas within their towns and villages	Plans developed by community groups
				Councillors as delegates assess community feedback relating to the Cabonne Community Plan 2025 through attendance at Progress Association meetings	Council maintains delegate membership to 100% of available associations

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DP Action	Action Code	Action	Executive Responsible	Performance Measure	Performance Measure Target
	4.5.2.d	Provide effective communications and information systems	General Manager	Implementation of Communication Strategy	Communication Strategy 100% implemented
				Hold community information meetings on relevant matters	100% of community information meetings on relevant matters held
				Distribute Council media releases as required	100% distribution of Council media releases
				Prepare and distribute Council quarterly Community Newsletters	100% preparation and distribution of Council quarterly Community Newsletters
Meeting the Council's statutory obligations for	and development applications to	Director of Environmental	Development Applications (DAs) determined	Number of DAs reported quarterly	
Development Control, Environmental Health and Animal Control			Services	Development Applications, Construction Certificate applications and OSMS applications determined within agreed service levels	80% of applications determined within agreed service levels
				Estimated value of developments (excluding subdivision)	\$ value reported quarterly
				Median processing time (days)	Target = 40 days
	4.5.3.b	Ensure environment monitoring in accordance with the Protection of Environment Operations Act 1997	Director of Environmental Services	Promptness of response to complaints of non-compliance with the Act	Complaints responded to within Customer Service Guarantee (CSG) timeframes

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DP Action	Action Code	Action	Executive Responsible	Performance Measure	Performance Measure Target
	4.5.3.c	Administer statutory requirements (Companion Animals Act & Impounding Act) in accordance with community needs	Director of Environmental Services	Programs monitored and compliance in regards to companion animals regulations enforced	100% of complaints responded to within CSG timeframes
	4.5.3.d	Environmental monitoring of former gasworks site	Director of Environmental Services	Annual groundwater monitoring	Completed by Quarter 4
	4.5.3.e	Provide public information regarding companion animal requirements	Director of Environmental Services	Public provided with information regarding companion animal requirements	Annual media release promoting responsible pet ownership by Quarter 4
	4.5.3.f		Level of participation and attendance at meetings	Attend 75% of meetings	
		and meetings	Services	Participate in Cadia, East Guyong and Regis Resources Community Consultative Committees.	75% of meetings attended
	4.5.3.g	Promptly investigate inappropriate and unapproved building works	Director of Environmental Services	Reported breaches investigated within agreed service levels	100% of reports investigated
	4.5.3.h	Ensure implementation of government regulations relating to swimming pools	Director of Environmental Services	Compliance achieved	100% compliance
	4.5.3.i	Ensure annual inspection and licensing of registered food outlets	Director of Environmental Services	Inspections finalised	All food premises inspected yearly
Manage the present and long term financial	4.5.4.a		Director of Finance &	Level of rate of collection at end Quarter 4	Level of rate collection = > 95%

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DP Action	Action Code	Action	Executive Responsible	Performance Measure	Performance Measure Target
sustainability of Cabonne Council		Levying of Council Rates and Charges in accordance with the Local Government Act	Corporate Services	Rates notices issued by statutory deadlines	1st instalment by 31 July 2nd instalment by 31 October 3rd instalment by 31 January 4th instalment by 30 April
				Water and Sewer notices issued quarterly	Notice issued by 31 August Notice issued by 30 November Notice issued by 28 February Notice issued by 31 May
	4.5.4.b	Maximise secure income through investments	h Director of Finance & Corporate Services	Level of interest income generated	Outperform monthly 90 day bank bill swap (BBS) rate
	4.5.4.c	Develop long term financial plan	Director of Finance & Corporate Services	Adoption of Long Term Financial Plan	LTFP completed by Quarter 4
	4.5.4.d	Level of reserves and provisions monitored	Director of Finance & Corporate Services	Report to Council	Reported to Council quarterly
	4.5.4.e	Development of the Annual Budget	Director of Finance & Corporate Services	Report to Council on a quarterly basis	Report to the first ordinary Council meeting after the end of the quarter
	4.5.4.f	Ensure compliance with current payroll awards	Director of Finance & Corporate Services	To comply with the latest Local Government Award	100% compliance

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DP Action	Action Code	Action	Executive Responsible	Performance Measure	Performance Measure Target
	4.5.4.g	Implement and maintain a comprehensive Asset Management System	Director of Engineering & Technical Services	System being used for the effective management of assets	80% of assets entered into Assetic Asset Management System by 30 June 2019
Minimise risk to Council	4.5.5.a	Develop a framework for the management of Council assets by volunteers and contractors	Director of Finance & Corporate Services	Framework and policy developed	Implementation of framework and policy
	Council's Risk Management Finance & from the Pool Audit	Address the recommendations from the Pool Audit	No incidents at pools		
		Program	Corporate Services	Develop annual Risk Management Action Plan (RMAP)	RMAP verification result as > 70%
				The Business Continuity Plan reviewed and tested	Results of tests reported to Council by Quarter 4
				The Risk Register is updated	Risk Register entries are updated, reviewed and monitored quarterly
	4.5.5.c	Comply with internal audit requirements	Director of Finance & Corporate Services	Review and monitor the Internal Audit Process	3 meetings per year held
	4.5.5.d	4.5.5.d Review and improve the Work Health and Safety Management system	Director of Finance & Corporate Services	Annual training as identified in the Operational Risk Register	3 annual training programs provided to outdoor staff
				Conduct StateCover WHS Audit and recommendations addressed	All audit recommendations addressed
				Conduct WHS audit	Audit conducted by 30 June

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DP Action	Action Code	Action	Executive Responsible	Performance Measure	Performance Measure Target
				Safe work method statements (SWMS)	> 50 SWMS reviewed per year
				Number of reported incidents	All incidents reported within set timeframes
				Number of Workers Compensation claims	Workers Comp Claims < 10 per year
	areas of Council's activities		Director of Finance &	Develop Council's Risk Management procedures	> 5 procedures developed by Quarter 4
			Corporate Services	Number of Public Liability claims and cost	Claims Loss ratio < 40%
			Number of Motor Vehicle claims and cost	Claims Loss ratio < 40%	
				Number of Property claims and cost	Claims Loss ratio < 40%
				Number of other policy type claims and cost	Claims Loss ratio < 40%
	4.5.5.f	Provide a records management system which meets statutory and organisational demands	Director of Finance & Corporate Services	Manage archive disposal	According to Retention & Disposal Authority
	4.5.5.g	Manage and effectively provide IT systems to Council	Director of Finance &	Reestablishment of Technology Working Group	At least 4 meeting held per year
			Corporate Services	To ensure Council's software licensing is compliant.	100% software compliance

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DP Action	Action Code	Action	Executive Responsible	Performance Measure	Performance Measure Target
				To ensure effective use of the IT helpdesk - completion	90% of all tickets completed within 3 days
				To record any outages of Council's IT system	To ensure that Council's IT systems are not down for more than 4 hours per instance (except where out of Council's control i.e.: Natural Disaster or power outage)
	4.5.5.h	Provide, maintain and develop financial services and systems to	Director of Finance &	Statutory reporting completed on time	Unqualified report to OLG by 31 October each year
		accepted standards - satisfying regulatory and customer requirements	Corporate Services	Business Activity Statement reported to Australian Taxation Office	Completed by 21st of each month
				Fringe Benefits Tax reported to Australian Taxation Office	Completed by 21st May each financial year
Develop, maintain and retain a balanced and skilled workforce	4.5.6.a	Apprentice and Traineeship needs identified	Director of Finance & Corporate Services	Appointment of apprentices and trainees	5% of total workforce are apprentices/trainees or cadets
		Ensure Core Competencies online training is completed by all staff	Director of Finance & Corporate Services	Completion of 6 core competencies by staff	80% of all competency courses completed
	4.5.6.d	d Skill requirements of all Council staff reviewed annually and	Director of Finance &	Training plan developed and implemented annually	Training plan developed and adopted by 30 June
		targeted training plan developed/actioned	Corporate Services	Staff Development Appraisals are conducted	Appraisals completed by end of Quarter 2

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DP Action	Action Code	Action	Executive Responsible	Performance Measure	Performance Measure Target
	4.5.6.e	management to meet and discuss	General Manager	Networking opportunities made available	>4 Technical staff group meetings per year
		contemporary issues		Networking opportunities made available	>20 Executive team meetings held per year
	4.5.6.f	Provide effective communication and information systems for staff	Director of Finance & Corporate Services	Opportunities for communication with staff	Staff meetings held monthly
	4.5.6.g	Develop a Strategic Plan for the replacement of retiring individuals who hold critical positions as specified in the Workforce Management Plan	Director of Finance & Corporate Services	Strategic Plan completed	Completed by end of Quarter 4

5: Manage our Natural Resources

5.1 All villages have a secure and quality water supply

DP Action	Action Code	Action	Executive Responsible	Performance Measure	Performance Measure Target
Manage secure water supply schemes	5.1.1.a	Implement and amend Best Practice for Water Supply within	Director of Engineering &	Best Practice for Water Supply implemented and amended	Maintenance according to AMP 90% of time
		Cabonne water operations	Technical Services	Best Practice for Water Supply implemented and amended	Water quality to meet standards 100% of time
	5.1.1.b	Continue to maintain drinking water management system	Director of Engineering & Technical Services	Drinking water guidelines complied with.	Water quality to meet standards 100% of time
		Maintain water infrastructure assets	Director of Engineering & Technical Services	In accordance with the AMP	90% completion of AMP in within budget
	5.1.1.d	Commission the Molong to Cumnock to Yeoval pipeline	Director of Engineering & Technical Services	Commission of the pipeline completed	By end of 2nd Quarter
Promote responsible water use across the community 5.1.2.a		Cabonne Water responsible use promoted	Director of Engineering & Technical Services	Participation in water resource management activities, Central NSW Councils JO water utility alliance and undertake water wise education program	Attend 75% of meetings
	5.1.2.b	Maintain a pricing structure that encourages responsible water usage	Director of Engineering & Technical Services	Level of water usage	Average usage per household < 300 kilo litres per year

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5.2 Flood mitigation processes are in place

DP Action	Action Code	Action	Executive Responsible	Performance Measure	Performance Measure Target
Provide systems for stormwater and pollution management & control	5.2.1.a	Environmental Protection Operations undertaken	Director of Engineering & Technical Services	Works required to comply with Protection of the Environment Operations Act 1997 (POEO Act) and supporting legislation undertaken	Nil breach incidents
	5.2.1.b	Undertake creek and river operations	Director of Engineering & Technical Services	Creek and river environs maintenance completed	90% completion of AMP and within budget
Implement Flood Risk Management Plans	5.2.2.a	Implement Eugowra Floodplain Management Plan	Director of Engineering & Technical Services	Progressively implement plan and obtain state and/or Federal funding	100% of new developments comply with DCP16
	5.2.2.b	Construction of Puzzle Flat Creek Levee	Director of Engineering & Technical Services	Funding for the Levee	Funding applied for
	5.2.2.c	5.2.2.c Implement Molong Director of Engineering &		Progressively implement plan and obtain state and/or federal funding	Applicable grant applications lodged
		Plan	Technical Services	Progressively implement plan and obtain state and/or federal funding	100% of new developments comply with DCP10
	5.2.2.d	Action voluntary purchase applications	Director of Engineering & Technical Services	Voluntary purchase applications actioned	100% applications processed

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5.3 Sustainable solid and liquid waste management practices are in place across Cabonne

DP Action	Action Code	Action	Executive Responsible	Performance Measure	Performance Measure Target
Provide a solid waste management and recycling service to the communities	5.3.1.a	Manage the contract for the operation of a kerbside pickup service for residential properties	Director of Environmental Services	Services delivered with minimal complaints, on time and within contract budget	Annual review of contractor compliance undertaken
	5.3.1.b	Manage the operation of the Cabonne landfills to maximise environmental controls	Director of Environmental Services	Management in accordance with Best Practice standards and Council's Environmental Management Plans (EMPS)	80% of general maintenance of working tips completed
	5.3.1.c	Provide facilities to encourage maximum recycling and reuse of all waste streams	Director of Environmental Services	Services delivered with minimal complaints	100% of complaints responded to within CSG timeframes
	5.3.1.d	Undertake regular inspections of Onsite Sewerage Management Systems in accordance with licence requirements	Director of Environmental Services	Inspections finalised within agreed service levels	Agreed service level met 90% of the time
	5.3.1.e	Increase education & awareness of waste issues	Director of Environmental Services	Increase community awareness	Participation in Netwaste and other waste reduction programs
	5.3.1.f	Investigate & monitor illegal dumping activity	Director of Environmental Services	Investigation and enforcement as appropriate	Quarterly review
Develop long term strategic plan for the development, operation and closure of sites	5.3.2.a	Implement waste management strategy and revise as necessary	Director of Environmental Services	Report on implementation of strategy	Reported to Council by Quarter 3

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DP Action	Action Code	Action	Executive Responsible	Performance Measure	Performance Measure Target
To provide and maintain environmentally sustainable, high quality sewerage facilities	5.3.3.a	Undertake Cabonne sewer operations	Director of Engineering & Technical Services	Operated in accordance with relevant standards and best practices	75% compliance with EPA Licence requirements
				Maintained in accordance to AMP	90% of time maintenance is according to AMP
				Operated in accordance with relevant standards and best practices	Operation according to Operations Plan 100% of time
	5.3.3.b	Maintain Cabonne sewer infrastructure assets	Director of Engineering & Technical Services	Maintain in accordance to AMP	90% completion of AMP in within budget
	5.3.3.c	Undertake Cabonne sewer projects	Director of Engineering & Technical Services	Complete sewer projects	90% completion of AMP in within budget
	5.3.3.d	Operate effluent reuse schemes	Director of Engineering & Technical Services	Should operate in accordance with relevant standards and best practices	100% compliance with operating licence
	5.3.3.e	Established truck wash in Molong	Director of Engineering & Technical Services	Truck wash operational	Operational by end of Quarter 1
	5.3.3.f	Undertake liquid trade waste operations	Director of Engineering & Technical Services	Operate in accordance with best practice and Liquid Trade Waste guidelines	75% of high risk trade waste business is compliant

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5.4 Primary producers use best practice methods and systems that respect the environment

DP Action	Action Code	Action	Executive Responsible	Performance Measure	Performance Measure Target
campaign of noxious weed control	5.4.1.a	Undertake weeds destruction operations	Director of Engineering & Technical Services	Implementation of Council's Noxious Weeds policy	Complete 90% notified weeds destruction projects
	5.4.1.b	Undertake weeds control asset purchases	Director of Engineering & Technical Services	New weeds assets purchased	Complete 90% notified weeds asset projects
	5.4.1.c	Maintain invasive species operations	Director of Engineering & Technical Services	Implementation of Council's Noxious Weeds policy	Complete 90% of invasive species operation projects
	5.4.1.d	Undertake weeds private works	Director of Engineering & Technical Services	Private works undertaken	Complete 100% private works undertaken
	5.4.1.e	Maintain Macquarie Valley Weeds Operations	Director of Engineering & Technical Services	Macquarie Valley Weeds Operations maintained	Complete 90% Macquarie Valley Weeds operations projects

5.5 All natural resources are managed sustainably in a planned way

DP Action	Action Code	Action	Executive Responsible	Performance Measure	Performance Measure Target
Participate in Environmental sustainability programs	5.5.1.a	Support community education programs in environmental stewardship and management	Director of Environmental Services	Complete State of Environmental (SoE) Report	Regional SoE report completed by Quarter 4
	5.5.1.b	Support projects initiated by Local Land Services (LLS), Dept of Primary Industries (DPI) and Catchment Management Authority (CMA).	Director of Environmental Services	Meetings attended	75% of meetings attended by council representatives
	5.5.1.c	Maintain a detailed knowledge and understanding of issues related to mining	Director of Environmental Services	Participate in Association of Mining & Energy Related Councils meetings	75% of meetings attended by council representatives
				Participate in Cadia annual environmental review	Annual review meeting
	5.5.1.d	Provide input into the statutory process for proposed State significant development applications	Director of Environmental Services	Input provided	100% of the time
	5.5.1.e	Endeavour to influence the State Government framework for mining activity (e.g. Mining SEPP, CCCs, etc.)	Director of Environmental Services	Participate in Association of Mining & Energy Related Councils lobbying activities	75% of meetings attended by council representatives
Manage Council's Molong Limestone Quarry in accordance with the lease agreement.	5.5.2.a	Review of annual rental in accordance with the provisions of the lease	Director of Finance & Corporate Services	CPI increase enacted in accordance with the agreement	Rent review completed by July each year
	5.5.2.b	Calculate gravel royalties for extraction greater than 60,000 tonnes in accordance with the provisions in the Contract	Director of Finance & Corporate Services	Earth Plant Hire invoiced for gravel royalties in accordance with the level of extraction	Invoice issued by end of Quarter 4

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DP Action	Action Code	Action	Executive Responsible	Performance Measure	Performance Measure Target
Operate gravel pits in an environmentally responsible and financially sustainable	5.5.3.a	Ensure guidelines and approval conditions complied with	Director of Engineering & Technical Services	Level of compliance	100% level of compliance achieved
manner	5.5.3.b	Renew gravel pit lease agreements	Director of Engineering & Technical Services	Lease agreements renewed	100% leases renewed
	5.5.3.c	Operate gravel pits in accordance with Mine Safety regulations	Director of Engineering & Technical Services	Number of breaches	Nil incidents

5.6 Risk management processes are in place for natural disaster events

DP Action	Action Code	Action	Executive Responsible	Performance Measure	Performance Measure Target
Support the appropriate emergency management lead agency in the planning and management of	5.6.1.a	Review of Emergency Management Plan (EMPLAN)	Director of Engineering & Technical Services	Review completed and Plan adopted	Review completed by Quarter 4
emergency events	5.6.1.b	Implement Emergency Risk Management (ERM) Plan	Director of Finance & Corporate Services	ERM Plan implemented	Complete and adopt the ERM Plan by Quarter 4
	5.6.1.c	Review Standard Operating Procedures (SOP's)	Director of Engineering & Technical Services	SOP's reviewed and updated as required	Review and update SOP's by Quarter 4
	5.6.1.d	Support education of community by emergency services	Director of Engineering & Technical Services	Support provided for requests from emergency services for support for community education	Support provided 100% of time
	5.6.1.e	Conduct Local Emergency Management Committee (LEMC) as required	Director of Engineering & Technical Services	Meetings convened	100% of meetings convened and attended
Support the management of the local emergency services	5.6.2.a	Actively maintain support of the Canobolas Rural Fire Zone management	Director of Engineering & Technical Services	Meetings attended as required	75% of meetings attended
	5.6.2.b	Actively maintain support of the State Emergency Services	Director of Engineering & Technical Services	Meetings attended as required	75% of meetings attended

5.7 Alternative energy development is considered and utilised where appropriate

DP Action	Action Code	Action	Executive Responsible	Performance Measure	Performance Measure Target
Encourage the development and use of alternative energy	5.7.1.a	Implement outcomes of Central NSW Councils JO Sustainability Group	Director of Engineering & Technical Services	Energy Efficient and Sustainable Group outcomes implemented	Viable initiatives implemented
Review the energy efficiency of Council's operations	5.7.2.a	Report on sustainability initiatives	Director of Engineering & Technical Services	Report to Council by 4th Quarter	Reported by due date

STATEMENT OF REVENUE POLICY

Introduction

It is a requirement of s405(2) of the Local Government Act 1993 (the Act) to incorporate in Council's Operational Plan a Statement of Revenue Policy.

The statement of Council's revenue policy must include the following statements:

- a) a statement containing a detailed estimate of the council's **income and expenditure**,
- a statement with respect to each ordinary rate and each special rate proposed to be levied,

Note: The annual statement of revenue policy may include a note that the estimated yield from ordinary rates is subject to the specification of a percentage variation by the Minister if that variation has not been published in the Gazette when public notice of the annual statement of revenue policy is given.

- c) a statement with respect to each charge proposed to be levied,
- a statement of the types of fees proposed to be charged by the council and, if the fee concerned is a fee to which Division 3 of Part 10 of Chapter 15 of the Act applies, the amount of each such fee,
- e) a statement of the council's proposed pricing methodology for determining the prices of goods and the approved fees under Division 2 of Part 10 of Chapter 15 of the Act for services provided by it, being an avoidable costs pricing methodology determined by the council in accordance with guidelines issued by the Office of Local Government,
- f) a statement of the amounts of any proposed borrowings (other than internal borrowing), the sources from which they are proposed to be borrowed and the means by which they are proposed to be secured.

The statement with respect to an ordinary or special rate proposed to be levied (see b) above) must include the following particulars:

- a) the ad valorem amount (the amount in the dollar) of the rate,
- b) whether the rate is to have a base amount and, if so:
 - i. the amount in dollars of the base amount, and
 - ii. the percentage, in conformity with section 500 of the Act, of the total amount payable by the levying of the rate, or, in the case of the rate, the rate for the category or sub-category concerned of the ordinary rate, that the levying of the base amount will produce,
- c) the estimated yield of the rate,
- d) in the case of a special rate-the purpose for which the rate is to be levied,

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the categories or sub-categories of land in respect of which the council proposes to levy the rate.

The statement with respect to each charge proposed to be levied must include the following particulars:

- a) the amount or rate per unit of the charge,
- b) the differing amounts for the charge, if relevant,
- c) the minimum amount or amounts of the charge, if relevant,
- d) the estimated yield of the charge,
- e) in relation to an annual charge for the provision by the council of coastal protection services (if any) -a map or list (or both) of the parcels of rateable land that are to be subject to the charge.

The statement of fees and the statement of the pricing methodology need not include information that could confer a commercial advantage on a competitor of the council.

The objectives of Cabonne Council's Revenue Policy are:

- a) To meet statutory requirements.
- b) To establish the total revenue required by Council to fund its activities.
- c) To comply with Best Practice and User pays principles.
- d) To identify the revenue sources available to Council.

STATEMENT CONTAINING A DETAILED ESTIMATE OF COUNCIL'S INCOME & EXPENDITURE

Council's 2019/2020 Budget is also annexed to the Operational Plan and provides details of Council's estimated income and expenditure for the 2019/2020 financial year.

Council's main budget is prepared on a fund accounting basis. An additional version of the budget is also provided which conforms to the Local Government Accounting Code of Practice and Local Government Financial Regulations.

2019/2020 ESTIMATES

In summary, the 2019/2020 Budget reflects the following:

- a) An Operating result before capital amounts of \$6,850,594
- b) A Capital and Major Works Program of \$21,467,803
- The Consolidated Result (Excluding Depreciation and after inclusion of Capital Expenditure Program transfers to and from Reserves – Restricted assets) of \$9,682
- d) Total Cash & Investments as at 30 June 2019 of \$26,807,222

In arriving at the results for the 2019/2020 year, the following major items are noted:

 a) The Minister for Local Government has allowed an increase of 2.7% for the 2019/2020 year in the permissible ordinary rate

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- b) That Council accepts the full 2.7% increase offered by the Minister
- c) Labour costs include a 2.5% award allowance for wage increases
- d) With the exception of some expenses incurred for profit making agencies, Goods and Services Tax payable on supplies have not been included in the budget as Council receives an input tax credit equivalent to the GST paid and is reclaimed.

STATEMENT OF ORDINARY AND SPECIAL RATES

Council levies Rates and Charges in accordance with the provisions of the Local Government Act 1993. Council's current rating structure is determined in accordance with Sections 497 and 548 of the Act being a rate based on land value and minimum rate.

Included in this document is a statement of the rates and charges proposed to be levied by Council for 2019/2020 including the ad valorem amounts, estimated yield and details of categories and sub-categories. Rates are to be levied on land valuations with a base date of 1 July 2016.

Council obtains its income from the following sources:

Rates	Grants
Charges	Contributions
Fees	Borrowings
Private Works	Investments

This statement indicates the policies that Council intends to apply to raise income for the following year.

RATES STATEMENT

As indicated above, Council has a number of sources of income and the amount that is required to be raised from rating is the balance between the other sources of income and Council's proposed expenditure requirements to meet the programs and levels of service that it has adopted.

In 2019/2020 Council's General Rate Categories and Sub-Categories are as follows:

CATEGORY	SUB-CATEGORY
Farmland	
Residential	Residential
	Residential – Canowindra Town
Mining	
Business	Business
	Business – Canowindra Town

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RATING CATEGORIES

In accordance with the Local Government Act 1993 Council MUST categorise land into one of four categories, those being farmland, residential, business or mining (see definitions following).

As well as this, the definition for each of the categories is contained in the Act and Council MUST use that definition to determine the category.

Things that may seem 'logical' as far as the categories are concerned (e.g. land categorised as 'rural' for Country Energy accounts being classed as 'rural' (or "farmland") for rating purposes) are not necessarily relevant to classification for rating purposes under the Act - only the definition contained in the Act must be used.

DEFINITIONS OF RATING CATEGORIES FROM THE ACT

Categorisation as Farmland - s515

- 1. Land is to be categorised as Farmland if it is a parcel of rateable land valued as one assessment and its dominant use is for farming (that is, the business or industry of grazing, animal feedlots, dairying, pig-farming, poultry farming, viticulture, orcharding, bee-keeping, horticulture, vegetable growing, the growing of crops of any kind, forestry or aquaculture (within the meaning of the Fisheries Management Act 1994) or any combination of those businesses or industries) which:
 - a. has a significant and substantial commercial purpose or character; and
 - b. is engaged in for the purpose of profit on a continuous or repetitive basis (whether or not a profit is actually made).
- 2. Land is not to be categorised as farmland if it is rural residential land.
- 3. The regulations may prescribe circumstances in which land is or is not to be categorised as farmland.

Categorisation as Residential - s516

- 1. Land is to be categorised as **Residential** if it is a parcel of rateable land valued as one assessment and:
 - a. its dominant use is for residential accommodation, (otherwise than as a hotel, motel, guest-house, backpacker hostel or nursing home or any other form of residential accommodation - (not being a boarding house or a lodging house) prescribed by the regulations); or
 - b. in the case of vacant land, it is zoned or otherwise designated for use under an environmental planning instrument (with or without development consent) for residential purposes; or
 - c. it is rural residential land.
- 2. The regulations may prescribe circumstances in which land is or is not to be categorised as residential.

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Categorisation as Mining - s517

- Land is to be categorised as Mining if it is a parcel of rateable land valued as one assessment and its dominant use if for a coal mine or metalliferous mine.
- The regulations may prescribe circumstances in which land is or is not (2)to be categorised as mining.

Categorisation as Business – s518

Land is to be categorised as Business if it cannot be categorised as farmland, residential or mining.

Categorisation as Vacant Land – s519

If vacant land us unable to be categorised under section 515, 516 or 517 the land is to be categorised:

- a. if the land is zoned or otherwise designated for use under an environmental planning instrument—according to any purpose for which the land may be used after taking into account the nature of any improvements on the land and the nature of surrounding development, or
- b. if the land is not so zoned or designated—according to the predominant categorisation of surrounding land.

INTEREST ON OVERDUE RATES

The Minister of Local Government has determined the maximum rate of interest to be 7.5% charged on overdue rates and charges. In accordance with section 566(3) of the Local Government Act, it is proposed that Council will charge the maximum interest rate allowable.

PENSIONER RATE REBATES

The Local Government Act provides for a rebate to be granted to eligible pensioners in the amount of 50% of their total rates and domestic waste charges, up to a maximum of \$250.

WATER CHARGES

Water charges are levied in accordance with the requirements of the Local Government Act in conjunction with other government agencies.

SEWER CHARGES

Sewer charges are levied in accordance with the requirements of the Local Government Act in conjunction with other government agencies.

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WASTE CHARGES

The charges levied by Council for domestic waste services are made under the provisions of Section 504 of the Local Government Act. The Act specifies that the Council cannot apply the income from ordinary rates towards the cost of providing domestic waste management services. The charges for domestic waste removal have been calculated so as to provide sufficient income to cover the reasonable cost expectations of providing the service.

Council levies a bin service charge annually as required by Section 496 of the Act for a kerbside garbage service and kerbside recycling service. This charge is separately itemised on the rate notice and is levied on all properties within the defined garbage collection area.

Charitable organisations may apply for a reduction subject to conditions.

Please refer to Council's Waste Management 2019/2020 for details - Section 1.2 of the Fees and Charges.

DETAILS OF THE PROPOSED 2018/2019 RATES AND CHARGES

Full details of the proposed rates and charges for 2018/20149 are contained in the following pages, including Minimum Rates and Rates in the Dollar and a comparison with the previous year's rates.

Estimates have been prepared with a 2.7% increase in accordance with advice given from the Office of Local Government.

STATEMENT OF PROPOSED PRICING METHODOLOGY WITH RESPECT TO THE GOODS AND **SERVICES IT PROVIDES**

Council has a pricing policy of endeavouring to implement a fair and reasonable fee for the services it provides and wherever deemed appropriate that fee is based on either a user pays cost recovery basis or generation of reasonable profit (with such profit returned for the provision of services to ratepayers).

Council does subsidise services which are high priority community services such as swimming pools, libraries and community services.

Council's Fees and Charges disclose those charges where GST applies excepting when they are adopted on a commercial-in-confidence basis.

STATEMENT OF PRIVATE WORKS

Council carries out works for residents and organisations on private land as allowed under the Local Government Act 1993 including:

Paving and Roadmaking

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- Kerb and Guttering
- Water, Sewerage and Drainage connections
- Slashing
- Water Deliveries
- Other miscellaneous works and services

Council's private works pricing allows for actual cost recovery plus adjustments for overheads plus base factor stated in Council's Statement of Pricing Methodology.

Full details of the proposed charges to apply for private works undertaken by Council are included in Council's Fees and Charges.

STATEMENT OF BORROWINGS

To provide for the future needs of our communities Council borrows funds to provide infrastructure and community assets which are not able to be funded out of normal revenue sources.

Details of proposed borrowings by Council are contained in Council's Long Term Financial Plan and Annual Budget. Loans undertaken by Council will be from an approved financial source and the loans will be secured against Council revenue.

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CABONNE BUDGET INCOME STATEMENT 2019/2020

\$ '000	BUDGET 2019/2020
Income from continuing operations	
Revenue:	
Rates and annual charges	14.340
User charges and fees	9,159
Interest and investment revenue	1,117
Other revenues	459
Grants and contributions provided for operating purposes	8,988
Grants and contributions provided for capital purposes	7,682
Other income:	,
Net gains from the disposal of assets	300
Total income from continuing operations	42,045
3 1	
Expenses from continuing operations	
Employee benefits and on-costs	12,356
Borrowing costs	133
Materials and contracts	7,273
Depreciation and amortisation	10,757
Other expenses	4,674
Total expenses from continuing operations	35,193
Operating result from continuing operations	6,852
Discontinued operations	
·	
Net profit/(loss) from discontinued operations	-
Net operating result for the year	6,852
Net operating result for the year before grants and	
contributions provided for capital purposes	(830)
continuations provided for eapital pulposes	(630)

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Cabonne Council 2019 -2020 DRAFT Annual Budget

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Cash Budget Summary		
Total Income	\$42,765,240	
Recurrent Operating Expenditure	\$25,559,497	
Capital Expenditure	\$21,907,803	
Transfer from Internal Reserves	\$6,183,843	
Transfer to External Reserves	\$1,519,261	
Budget Deficit	-\$37,478	

NB: Expenditure excludes depreciation

Income and Expenditure Operating Statement

Income from Continuing Operations		
Rates & Annual Charges	\$	14,340,724
User Charges and Fees	\$	9,158,067
Interest and Investment Revenues	\$	1,117,094
Other Revenues	\$	458,731
Operating Grants & Contributions	\$	8,988,929
Capital Grants and Contributions	\$	7,681,489
Net gain from disposal of Assets	\$	300,000
Total Income from Continuing Operations	\$	42,045,034
Expenses from Continuing Operations Employee Costs and Oncosts Borrowings Costs Materials and Consumables Contracts and Consultancy Depreciation and Amortisation Other Expenses Total Expenses from Continuing Operations	\$ \$ \$ \$	12,355,563 133,266 3,610,567 3,710,860 10,757,030 4,674,315 35,241,601
Operating Result from Continuing Operations	\$	6,803,433
Operating Result before Capital Grants and Contributions	-\$	878,056

COUNCIL'S PROGRAMS	
	Budget Cost
12 - Governance	\$1,302,307
14 - Administration	\$2,136,268
16 - Public Order & Safety	\$686,109
18 - Health	\$230,302
19 - Environment	\$946,611
20 - Community Services	\$114,158
22 - Housing & Community Amenities	\$697,218
24 - Cabonne Water	\$0
26 - Small Town Sewer	\$0
27 - Cabonne Sewer	\$0
28 - Recreation & Culture	\$2,591,939
32 - Mining Manufacturing & Construction	-\$228,221
34 - Transport & Communication	\$6,221,421
37 - Economic Affairs	\$759,713
39 - General Purpose Revenues	-\$15,420,348

GOVERNANCE		
Funded by Budget	\$1,302,307	
1200 - Governance	\$953,375	
1201 - Councillors	\$348,932	
12 - Governance	953,375	
1200 - Governance	953,375	
Operating Expenditure	953,375	
11200010 - Governance One off Projects	431,253	
120105 - Enterprise Excellence	57,500	
120108 - Centroc Projects	23,000	
120110 - Shire and Village Advertising	21,203	
120117 - Strategic Capacity Projects	172,500	
Cabonne Acquisitive Art Prize	23,000	
Community Strategic Plan Review	28,750	
Delegations Register	2,300	
Pulse delegations and policy module	10,000	
Renewable Energy Action Plan	34,000	
Summit Biosecurity System	35,000	
Community Survey	24,000	

11200020 - Governance Other Expenses	5,750
	5,750
11200040 - External Audit Fees	58,650
	58,650
11200050 - Section 356 Donations	32,290
120501 - Section 356 Donations - General	8,869
120502 - Section 356 Donations - Development Applications	2,362
120503 - Section 356 Donations - Rates	21,059
11200080 - Community Newsletters	6,891
120107 - Ratepayer's Book	6,891
11200090 - Code of Conduct expenses	21,436
120401 - Code of Conduct review	21,436
11400090 - Governance Membership Fees	108,268
120120 - Centroc Membership Fees	47,150
120121 - Local Government NSW Membership Fees	34,452
120122 - Mine Related Council Membership Fees	8,121
120125 - Arts out West Membership	10,385
Local government excellence program	8,160

11400100 - General Manager's Expenses	288,837
142201 - General Manager's Contract Expenses	258,181
142202 - General Manager's Council Expenses	30,656
1201 - Councillors	348,932
Operating Expenditure	351,445
11200030 - Councillors' Operations	351,445
120301 - Other Councillors' Expenses	75,338
120306 - Councillor - A Durkin	18,899
120311 - Councillor - K Walker	18,929
120316 - Councillor - Treavors	18,929
120318 - Councillor - M Nash	18,929
120319 - Councillor - Davison	18,929
120320 - Councillor - Peter Batten	18,929
120321 - Councillor - Kevin Beatty	68,918
120322 - Councillor - Jamie Jones	18,929
120323 - Councillor - Paul Mullins	18,429
120324 - Councillor - Cheryl Newsom	18,929
120325 - Councillor - Libby Oldham	18,929
120326 - Councillor - Jenny Weaver	18,429
Operating Income	(2,513)
11200950 - Councillors' Income	(2,513)

ADMINISTRATION	
Funded by Budget	\$2,136,268
1403 - Administration	\$2,027,412
1404 - Plant & Depots	\$108,856
	2 227 440
14 - Administration	2,027,412
1400 - Administration - Finance & Corporate Services	2,480,078 2,480,078
Operating Expenditure 11400120 - Legal Expenses - General	55,094
149008 - Legal Expenses - Recovery of Debts to Council	14,252
149009 - Legal Expenses - Other	40,842
11400180 - Printing & Stationery - Rates notices	18,498
141802 - Printing & Stationery - Rates Notices	18.498
11400190 - Printing & Stationery - General	33,092
141801 - Printing & Stationery - General	33,092
11400200 - Bank Fees/Card Charges	36,750
_	36,750
11400210 - Advertising - General/Rates/Tenders	12,935
149003 - Advertising - Rates/Statutory Notices	2,755
149004 - Advertising - General	10,180
11400240 - Advertising - Community notices	9,097
149001 - Advertising - Community Notices	9,097
11400250 - Postage	27,536
	27,536
11400270 - Subscriptions/Publications	23,315
	23,315

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11400280 - Membership Fees	8,076
	8,076
11400290 - Commission paid to Agencies	19,787
	19,787
11400300 - Land Valuations fees for Rates	68,677
	68,677
11400350 - General Expenses - Finance & Corp Services	5,300
	5,300
11400370 - Office Equipment Replacements	12,725
	12,725
11400380 - Employee Engagement Initiatives	20,000
	20,000
11406010 - Administration Salaries	2,074,799
146010 - Corporate Support Salaries	2,074,799
11406040 - Corporate Vehicle Running Costs	33,000
146042 - F&C Vehicle running expenses	33,000
11406130 - Departmental Vehicle Running Costs	21,397
	21,397
1401 - Administration - IT Services	955,066
Operating Expenditure	850,066
11400260 - Telephone & Internet	65,414
	65,414
11400400 - IT expenses	118,356
141803 - Printer operating costs	41,657
149012 - IT Minor Equipment Purchases	25,000
149013 - IT Equipment Repairs and Maintenance	20,000
514092 - Development Work - Software Trials Integration Works Software Enhancements	18,199
Software upgrades	13,500

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11400410 - IT Annual Agreements	477,000
149011 - IT agreements - General	170,000
149040 - IT agreements - Website Annual Licence	37,500
149041 - IT agreements - ERP Annual Licence	65,000
149042 - IT agreements - EDRMS Annual Licence	18,500
149043 - IT agreements - GIS annual licence	20,000
149044 - IT agreements - Annual Microsoft Licensing	75,000
149045 - IT agreements - Assetic Annual Licence	67,000
149046 - IT agreements - ELMO Annual Licence	24,000
11401330 - IT Services Salaries	189,296
140131 - Salaries IT Services	189,296
Capital Expenditure	347,275
IT Infrastructure Improvements	31,500
Council meeting room projector	5,000
Meeting Webcasting	25,000
Office furniture replacement	67,275
Server replacement	100,000
Mobile Amplifier - speaker system	3,500
Aerial imagery update	115,000
Equity	(242,275)
11902990 - Transfer To/From Reserve - Office Equipment Reserve	(242,275)
·	

1402 - Administration - Engineering Services	3,324,319
Operating Expenditure	3,324,319
11400160 - Admin Building Operations	167,061
141601 - Admin Building Utilities	86,277
149005 - Admin Building Operations - Molong	50,386
149006 - Admin Building Operations - Cudal	23,336
149007 - Admin Building Operations - Canowindra	4,008
149014 - Admin Building Operations - Connellys Store	3,054
11400310 - Engineering Survey Expenses	78,223
	78,223
11400340 - Project Pre Planning Activities - Survey & Design, Land Resumptions, Utility Location	200,000
	200,000
11402330 - Engineering - Salaries	2,217,055
146011 - Engineering & Technical Services - Salaries	2,217,055
11402930 - General Expenses - Engineering Services	5,300
	5,300
11402940 - Corporate Vehicle Running Costs	100,100
146041 - Engineering Plant running expenses	100,100
11402950 - Departmental Vehicle Running Costs	46,697
	46,697
11406110 - Public Holidays- Wages Staff	230,297
146035 - Public Holiday Salaries & Wages	230,297
11406120 - Outdoor Staff Training/ Downtime/Toolbox Hours/Rainy Days	39,586
140672 - Outdoor Staff Training/Downtime/Toolbox Hours/Rainy days	39,586
Road Revaluation - 2019/2020	240,000

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1403 - Administration - Environmental Services	353,111
Operating Expenditure	353,111
11400140 - Environmental Services - Administration expenses	40,414
149002 - Advertising - Development Applications	10,414
149015 - Legal Expenses - Planning	30,000
11400220 - Rural Addressing	1,018
	1,018
11403330 - Environmental Services - Salaries	306,379
146012 - Environmental Services - Salaries	306,379
11403930 - General Expenses - Environmental Services	5,300
	5,300
1404 - Administration - Risk Management	497,040
Operating Expenditure	533,040
11200070 - Internal Audit Expenses	84,000
147010 - Internal Audit - Project 1	20,000
147011 - Internal Audit - Project 2	20,000
147011 - Internal Audit - Cyber-security audit	44,000
11400150 - Risk Management Expenses	138,000
140675 - WHS Incentive Expenses	36,000
147005 - Risk Management Expenses	10,000
147006 - Workplace Compliance - Costs associated with provision of Work Safety Audit	20,000
Section 355 - Funds for Committee issues	50,000
Defribulators for Council Offices	22,000
11400170 - Insurance expenses	196,422
147001 - Insurance - Premiums/Claims	170,080
147002 - Insurance - Excess/Payouts	26,342
11401340 - Risk Management Officer's Expenses	114,618
	114,618

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Operating Income	(36,000)
11404950 - Risk Management Income	(36,000)
	(36,000)
1406 - Labour Oncosts	(229,089)
Operating Expenditure	(164,089)
11406020 - Superannuation	1,188,369
	1,188,369
11406030 - Employees Leave Entitlements	1,505,382
146031 - Annual Leave	768,120
146032 - Sick Leave - All Staff	432,07
146034 - Long Service Leave All Staff	305,18
11406050 - Workers Compensation Insurance	423,533
	423,532
11406060 - Training Costs	216,270
140666 - Training - as per Plan	115,000
140667 - Training - Unplanned Training	15,270
140670 - Staff Survey	15,00
140673 - Training - Conference & Seminars	44,00
140674 - Training - University and TAFE Fees	27,00
11406070 - Other Employee Costs	174,11
140676 - Other Employee Costs	174,11
11406080 - Uniform & Protective Clothing	65,15
146081 - Uniform & Protective Clothing - Outdoor Staff	50,15
146082 - Uniform & Protective Clothing - Indoor Staff	15,00
11406090 - Drug & Alcohol Testing	11,27
	11,27
11406100 - Labour Oncosts Recouped	(3,748,177
	(3,748,177

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Operating Income	(65,000)
11406950 - Labour Income	(65,000)
	(65,000)
1408 - Administration Income	(5,453,113)
Operating Expenditure	(5,236,415)
11400910 - Corporate Charge Recouped - Operating	(5,236,415)
	(5,236,415)
Operating Income	(216,698)
11400500 - Administration Income	(151,356)
11405730 - Plant Lease Back Income	(65,342)
1409 - Administration Capital works/Projects	100,000
Capital Expenditure	100,000
Molong Office Foyer Refurbishment	100,000
15 - Plant and Depots	108,856
1405 - Plant Fund	(340,412)
Capital Expenditure	3,047,835
11405920 - Asset Purchases - Major Plant	1,680,200
145981 - Plant Fund - Major Plant Purchases	1,680,200
11405930 - Asset Purchases - Light Commercial	305,576
145982 - Plant Fund - Light Commercial Purchases	305,576
11405940 - Asset Purchases - Lease Back	836,059
145983 - Plant Fund - Lease Back Purchases	836,059
11405950 - Asset Purchases - Minor Plant	206,000
145984 - Plant Fund - Small Plant Purchases	206,000
11405960 - Asset Purchases - Workshop	20,000
145961 - Workshop Purchases	20,000

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Operating Expenditure	(2,225,970)
11405000 - Plant & Depot Co-ordinators Expenses	69,769
	69,769
11405010 - Fuel & Oil	1,006,000
	1,006,000
11405020 - Tyres & Tubes	173,655
	173,655
11405030 - Plant Insurance	312,508
	312,508
11405040 - Plant Licences & Registrations	192,564
	192,564
11405050 - Plant Mechanics & Apprentices Wages	417,899
	417,899
11405080 - Plant Parts & Repairs	878,260
	878,260
11405120 - Plant unallocable/Workshop Consumables	12,375
	12,375
11405140 - Plant Assessor	10,573
	10,573
11405150 - Ausfleet/Jigsaw Licence	13,500
	13,500
11405160 - 2 way Radio licences	24,000
	24,000
11405990 - Plant Hire Recovery	(5,871,266)
	(5,871,266)
11406000 - Plant Hire Recovery Reallocation	534,192
	534,192

Operating Income	(1,162,277)
11405700 - Plant Insurance Claim Income	(6,529)
11405720 - Diesel Fuel Rebate Income	(132,129)
11405740 - Sundry Plant Income	(3,414)
11405970 - Plant Sales	(1,020,205)
1411 - Depots	449,268
Operating Expenditure	449,268
11401160 - Depot Utilities	105,797
141608 - Council Depots - Utilities	105,797
11404010 - Depot Operations & Maintenance	343,471
141609 - Depot Operations & Maintenance - All	337,261
514069 - Eugowra Depot rental of Site shed at Showground	6,210
Capital Expenditure	75,175
Cudal Depot - replace guttering	15,800
Molong Depot - hotmix fuel tank sites	59,375
Equity	(75,175)
11902990 - Transfer To/From Reserve - Capital Works Reserve	(75,175)

PUBLIC ORDER & SAFETY	
Funded by Budget	\$686,109
1601 - Fire Services	\$418,164
1602 - Animal Control	\$237,967
1603 - Emergency Services	\$33,355
1604 - Other Public Order and Safety	-\$3,377
16 - Public Order & Safety	686,109
1601 - Fire Services	418,164
Operating Expenditure	418,164
11601010 - Fire Services Utilities	418,164
	418,164
1602 - Animal Control	237,967
Operating Expenditure	248,985
11602010 - Animal Control Operations	245,673
	245,673
11602030 - Animal Education Campaign	3,312
	3,312
Operating Income	(11,018)
11602020 - Animal Control Income	(11,018)
	(11,018)
1603 - Emergency Services	33,355
Operating Expenditure	33,355
11603010 - Emergency Services Utilities	33,355
	33,355

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1604 - Other Public Order and Safety	(3,377)
Operating Income	(3,377)
11604020 - Income - Pool Compliance	(3,377)
	(3,377)
HEALTH	
Funded by Budget	\$230,302
1801 - Health Administration Expenses	\$200,803
1802 - Food Control	-\$10,760
1803 - Health Centres	\$40,259
18 - Health	230,302
1801 - Health & Building	200,803
Operating Expenditure	383,753
11801010 - Health Administration & Inspections Operations	383,753
	383,753
Operating Income	(182,951)
11801020 - Health Administration & Inspections Income	(5,026)
	(5,026)
13201020 - Building Control Income	(177,925)
	(177,925)
1802 - Food Control	(10,760)
Operating Income	(10,760)
11802020 - Food Inspections Income	(10,760)
1803 - Health Centres	(10,760) 40,259
Operating Expenditure	140,578
11803000 - Health Centres Utilities	11,123
11000000 - Health Centres Cuntres	11,123

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	11,123
11803020 - Waluwin Health Centre Ops & Mtce	129,455
	129,455
Operating Income	(100,319)
11803010 - Waluwin Health Centre Income	(96,794)
	(96,794)
11803030 - Health Centre Income	(3,525)

ENVIRONMENT		
Funded by Budget	\$946,611	
1901 - Domestic Waste Management	\$0	
1903 - Other Waste Management	\$0	
1904 - Street Cleaning	\$381,829	
1905 - Other Sanitation	-\$5,972	
1906 - Urban Stormwater Drainage	\$15,773	
1907 - Enviromental Protection	\$259,884	
1910 - Weeds Destruction - Council	\$146,035	
1911 - Invasive Species	\$150,062	
1912 - Private Works Weeds	-\$1,000	
	. ,	
19 - Environment	946,611	
1902 - Domestic Waste Management	(0)	
Equity	16,668	
11902990 - Transfer To/From Reserve - Domestic Waste Management	16,668	
	16,668	
Operating Expenditure	1,297,813	
11902010 - Domestic Waste Management Operations	777,860	
11902300 - Domestic Waste Management Transferred from Other Waste	777,860 519,953	
1 1302300 - Domestic Waste Management Transferred from Other Waste	519,953	
Operating Income	(1,314,481)	
11902950 - Income Domestic Waste Management	(1,314,481)	

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	(1,314,481)
1903 - Other Waste Management	0
Equity	196,365
11903990 - Transfer To/From Reserve - Other Dom Waste Mgmt	196,365
	196,365
Operating Expenditure	627,613
11903000 - Other Waste Operations - Wages	61,682
	61,682
11903010 - Cabonne Landfill Utilities	9,085
	9,085
11903040 - Illegal Dumping/Cleanup	3,917
	3,917
11903050 - Drum Muster Program	14,850
	14,850
11903080 - Green Waste Disposal Operations	29,411
	29,411
11903140 - Tip Rehabilitation Expenses	154,035
	154,035
11903150 - Skip Bin Expenses	262,273
190355 - Skip Bin Expenses - Private Hire	82,088
190356 - Skip Bin Expenses - Other - Not Private Hire	180,185
11903160 - Landfill Operations & Mtce	601,290
	601,290
11903170 - Ewaste Recycling	3,123
	3,123
11903180 - Household Hazardous Waste Cleanout Campaign	1,823
	1,823
11903190 - Tyre Recycling Program	6,078
	6,078
11903300 - Waste Management Transferred to Domestic Waste	(519,954)

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	(519,954)
Operating Income	(823,979)
11903070 - Skip Bin Hire Income	(66,000)
	(66,000)
11903950 - Other Waste Management Income	(462,379)
	(462,379)
11903960 - Cabonne Landfill Income	(295,600)
	(295,600)
1904 - Street Cleaning	381,829
Operating Expenditure	381,829
11904010 - Street Cleaning Operations & Maintenance	151,682
	151,682
11904100 - All Litter Collection - Operations and Maintenance	230,146
	230,146

1905 - Other Sanitation & Garbage	(5,972)
Operating Income	(5,972)
11905030 - Septic Tank Income	(5,972)
	(5,972)
1906 - Urban Stormwater Drainage	15,773
Capital Expenditure	75,000
11906980 - Asset Purchases - Urban Stormwater Drainage	75,000
519724 - Stormwater drainage works - Plan for 19/20 Budget	75,000
Equity	(925)
11906990 - Transfer To/From Reserve - Stormwater Drainage	(925)
	(925)
Operating Expenditure	15,773
11906010 - Urban Stormwater Drainage Operations	15,773
	15,773
Operating Income	(74,075)
11906950 - Stormwater Levy Income	(74,075)
	(74,075)
1907 - Environmental Protection	259,884
Capital Expenditure	161,296
11907080 - Voluntary Purchase Scheme	161,296
519606 - VP - 19/20	161,296
Capital Income	(107,600)
11907970 - Capital Income - Environmental Protection	(107,600)
	(107,600)

Operating Expenditure	206,188
11907010 - Environmental Officer Wages & Expenses	91,713
	91,713
11907020 - Belubula River Clearance Operations	27,781
	27,781
11907030 - Molong River Clearance Operations	29,329
	29,329
11907040 - Buckinbah River Clearance Operations	2,275
	2,275
11907050 - Mandagery Creek Operations	20,807
	20,807
11907090 - Puzzle Flat Clearance Operations	4,791
	4,791
11907100 - State of Environment Report Contribution	4,192
	4,192
11907700 - Molong Gas Works Ground Water monitoring	25,300
	25,300
1910 - Weeds Destruction - Council	146,035
Operating Expenditure	148,118
11910000 - Weeds Destruction Operations	148,118
	148,118
Operating Income	(2,083)
11910700 - Weeds Destruction Income	(2,083)
	(2,083)
1912 - Noxious Weeds Private Works	(1,000)
Operating Expenditure	2,000
11912000 - Noxious Weeds - Private Works Operations	2,000
	2,000
Operating Income	(3,000)
11912010 - Noxious Weeds - Private Works Income	(3,000)

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	(3,000)	
1914 - Invasive Species- 2015 -2019	150,062	
Operating Expenditure	302,736	
Operating Income	(152,674)	
COMMUNITY SERVICES		
Funded by Budget	\$114,158	
2001 - Community Services Administration	\$101,194	
2003 - Family Day Care	\$0	
2006 - HACC	\$0	
2007 - Community Transport	\$0	
2008 - Aged and Disabled	-\$7,113	
2009 - Other Services	\$7,955	
2010 - Preschools	\$12,122	
20 - Community Services 2001 - Community Services Administration	131,558 101,194	
Operating Expenditure	127,811	
12001010 - Community Services Administration Operations	127,811	
	127,811	
Operating Income	(26,617)	
12001970 - Community Services Income	(26,617)	
	(26,617)	

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2003 - Cabonne Family Day Care	(0)
Equity	16,434
12000990 - Transfer to From Reserves - Family Day Care	16,434
	16,434
Operating Expenditure	767,938
12002020 - Family Day Care Operations	238,578
	238,578
12002080 - Family Day Care Child Care Benefit Payment	529,360
200213 - Family Day Care Child Care Benefit Payment to Carers	529,360
Operating Income	(784,372)
12002090 - Family Day Care Income	(255,012)
200211 - Family Day Care Income - Parent Admin Levy	(173,060)
200212 - Family Day Care Income - Educator Levy	(20,360)
200216 - Family Day Care Income Other Fees & charges	(11,096)
200217 - Family Day Care Income - DSS Grant Income	(37,000)
200218 - Family Day Care Income - In Home Care Admin Levy	(13,496)
12002900 - Family Day Care Child Care Benefit Income	(529,360)
	(529,360)
2004 - After School Care	(0)
Equity	36,670
12004990 - Transfers To/From Reserves - After School Hours Care	36,670
	36,670

Operating Expenditure	220,986
12002030 - After School Care Mullion Creek Operations	40,245
	40,245
12002040 - After School Care Millthorpe Operations	75,962
	75,962
12002050 - After School Care Blayney Operations	71,929
	71,929
12004120 - After School Care - Vacation Care	26,013
	26,013
12004130 - After School Care - Playgroup	6,837
	6,837
Operating Income	(257,656)
12002100 - After School Care Income	(257,656)
202101 - After School Care Mullion Creek Income	(73,200)
202102 - After School Care Millthorpe Income	(90,956)
202103 - After School Care Blayney Income	(67,300)
202105 - After School Care - Playgroup Income	(4,200)
202106 - After School Care - Vacation Care Income	(22,000)
2006 - HACC	(0)
Equity	(45,017)
12006990 - Transfer To/From Reserve - HACC	(45,017)
	(45,017)

Operating Expenditure	433,417
12006020 - HACC - Meals	81,082
	81,082
12006030 - HACC - Administration & Support	232,994
	232,994
12006040 - HACC - Social Support - Individual & Group	46,027
	46,027
12006060 - HACC - Home Maintenance	21,564
	21,564
12006500 - HACC - Other Projects/Trips	51,750
206504 - HACC - Overnight trip expenses	51,750
Operating Income	(388,400)
12006050 - HACC - General Income	(2,687)
	(2,687)
12006070 - HACC - Grant Income	(262,823)
206071 - HACC Grant Income - Meals	(119,118)
206072 - HACC Grant Income - Home Maintenance	(21,183)
206073 - HACC Grant Income - Social Support - Individual	(36,775)
206074 - HACC Grant Income - Social Support - Group	(85,747)
12006080 - HACC - Client Contribution Income	(122,890)
206081 - HACC Client Contributions - Hot Meals	(11,390)
206082 - HACC Client Contributions - Frozen Meals	(50,000)
206083 - HACC Client Contributions - Social Support	(11,000)
206084 - HACC Client Contributions - Overnight Trips	(45,000)
206085 - HACC Client Contributions - Home Maintenance	(3,000)
206086 - HACC Client Contributions - Fundraising	(2,500)

2007 - Community Transport	(0)
Equity	20,936
12007990 - Transfer To/From Reserve - Community Transport	20,936
	20,936
Operating Expenditure	230,184
12007010 - HACC Transport Operations	113,837
	113,837
12007020 - Community Transport Operations	98,488
	98,488
12007030 - Health Transport Operations	17,859
	17,859
Operating Income	(251,120)
12007040 - Community Transport Income	(131,651)
	(131,651)
12007050 - HACC Transport Income(CHSP)	(99,676)
	(99,676)
12007060 - Health Transport Income	(19,793)
	(19,793)
2008 - Aged and Disabled	(7,113)
Operating Expenditure	23,761
12003010 - Aged Units Operations	6,341
230101 - Aged Units Utilities	6,341
12003060 - Community Visitors Program	17,420
	17,420
Operating Income	(30,874)
12003960 - Community Visitors Program Income	(17,265)
	(17,265)
12003970 - Aged Units Income	(13,609)
	(13,609)

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2009 - Other Services	7,955
Operating Expenditure	9,445
12004010 - Youth Services Operations	7,923
12004010 - Youth Services Operations	2,923
Youth Activities	5,000
12004020 - Senior Citizens Operations	1,522
	1,522
Operating Income	(1,490)
12004950 - Other Services Income	(1,490)
	(1,490)
2010 - Preschools	12,122
Operating Expenditure	14,046
12005010 - Preschool Utilities	14,046
	14,046
Operating Income	(1,924)
12005970 - Preschool Income	(1,924)
	(1,924)

HOUSING & COMMUNITY AMENITIES		
Funded by Budget	\$697,218	
2201 - Housing	\$7,839	
2202 - Public Cemeteries	\$150,004	
2203 - Public Conveniences	\$338,997	
2204 - Other Community Amenities	\$613	
2205 - Town Planning	\$199,765	
22 - Housing & Community Amenities	697,218	
2201 - Housing	7,839	
Operating Expenditure	7,839	
12201010 - Housing Utilities	7,839	
	7,839	
2202 - Public Cemeteries	150,004	
Operating Expenditure	220,004	
12202000 - Cemetery Operations & Maintenance	192,630	
	192,630	
12202010 - Public Cemetery Utilities	1,197	
	1,197	
12202910 - Projects - Cemeteries	26,177	
522212 - Cemeteries - Additional Maintenance Costs for Cemeteries	23,250	
522218 - Monumental Restoration Program - Annual Headstone Conservation	2,927	
Operating Income	(70,000)	
12202970 - Cemetery Income	(70,000)	

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	(70,000)
2203 - Public Conveniences	338,997
Operating Expenditure	338,997
12203000 - Public Conveniences Utilities	14,289
	14,289
12203100 - Public Conveniences - Operations and Maintenance	324,708
	324,708
2204 - Other Community Amenities	613
Operating Expenditure	1,168
12204010 - Other Community Amenities Utilities	1,168
	1,168
Operating Income	(554)
12204020 - Other Community Amenities Income	(554)
	(554)
2205 - Town Planning	199,765
Operating Expenditure	362,653
12205010 - Town Planning Operations	305,153
Local Strategic Planning Statement	28,750
Community Participation Plan	28,750
Operating Income	(162,888)
12205020 - Town Planning Income	(162,888)

WATER FUND	
Excess funds transferred to Water Reserve	\$485,134
2400 - Water Administration Expenses	\$223,626
2401 - Dams	\$101,588
2402 - Bore Field	\$14,048
2403 - Water Pump Stations	\$100,909
2404 - Water Mains	\$156,857
2405 - Water Treatment Plants	\$234,905
2406 - Reservoirs	\$25,663
2407 - Telemetry	\$24,749
2480 - Cabonne Water Income	-\$1,367,480
24 - Cabonne Water	(0)
2400 - Water Management Expenses	223,626
Operating Expenditure	223,626
32400010 - Water Administration Expenses	122,410 89.077
32400030 - Water Engineering & Supervision	101.217
52400000 - Water Engineering & Supervision	101,217
2401 - Dams	101,588
Operating Expenditure	101,588
32401010 - Dam Operations	66,467
	66,467
32401020 - Dam Maintenance Expenses	35,121

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	35,121
2402 - Bore Field	14,048
Operating Expenditure	14,048
32402010 - Bore Field Operations	14,048
	14,048
2403 - Water Pump Stations	100,909
Operating Expenditure	100,909
32403010 - Water Pump Station Operations	82,945
	82,945
32403020 - Water Pump Station Maintenance Expenses	17,964
	17,964
2404 - Water Mains	156,857
Operating Expenditure	156,857
32404010 - Water Mains Operations	102,784
	102,784
32404020 - Water Mains Maintenance Expenses	54,072
	54,072
2405 - Water Treatment Plants	234,905
Operating Expenditure	234,905
32405010 - Water Treatment Plant Operations	165,248
	165,248
32405020 - Water Treatment Plant Maintenance Expenses	69,657
	69,657
2406 - Reservoirs	25,663
Operating Expenditure	25,663
32406010 - Reservoir Operations	18,783
	18,783
32406020 - Water Reservoirs Maintenance Expenses	6,880
	6,880

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2409 - Water Telemetry	24,749
Operating Expenditure	24,749
32409020 - Water Telemetry Maintenance Expenses	24,749
	24,749
2480 - Cabonne Water Income	(1,367,480)
Capital Income	(41,657)
32400950 - Capital Income - Cabonne Water	(41,657)
	(41,657)
Operating Income	(1,325,823)
32400020 - Cabonne Water Income	(46,057)
	(46,057)
32400410 - Cumnock Water Income	(149,090)
	(149,090)
32400710 - Molong Water Income	(968,037)
	(968,037)
32400810 - Delgany Water Income	(13,837)
	(13,837)
32400920 - Yeoval Water Income	(148,802)
	(148,802)
2495 - Cabonne Water Transfers to From Reserve	485,134
Equity	485,134
32400990 - Transfer to/from Reserve - Cabonne Water	485,134

SMALL TOWN SEWER FUND		
Excess funds Transferred to Small Town Sewer Reserve	\$244,310	
2600 - Small Town Sewer Management Expenses	\$294,880	
2601 - Sewerage Treatment Plants	\$130,819	
2602 - Sewerage Pumping Stations	\$15,050	
2603 - Sewerage Mains	\$33,167	
2680 - Small Town Sewer Income	-\$814,018	
2690 - Small Town Sewer Capital Works and Projects	\$95,792	
26 - Small Town Sewer	0	
2600 - Small Town Sewer Management Expenses	294,880	
Capital Expenditure	128,953	
52600910 - Loan Repayment - Principal 500	128,953	
	128,953	
Operating Expenditure	165,928	
52600010 - STSS Administration Expenses	117,490	
	117,490	
52600030 - STSS Engineering & Supervision	48,437	
	48,437	

2601 - Sewerage Treatment Plants	130,819
Operating Expenditure	130,819
52601010 - STSS Treatment Plant Operations	97,449
	97,449
52601020 - STSS Treatment Plant Maintenance Expenses	33,370
	33,370
2602 - Pumping Stations	15,050
Operating Expenditure	15,050
52602010 - STSS Pumping Station Operations	12,750
	12,750
52602020 - STSS Pumping Station Maintenance Expenses	2,300
	2,300
2603 - Sewer Mains	33,167
Operating Expenditure	33,167
52603010 - STSS Mains Operations	21,285
	21,285
52603020 - STSS Mains Maintenance Expenses	11,882
	11,882
2604 - E-One Pumps	95,792
Capital Expenditure	95,792
52605980 - STSS Assets - E1 Pumps	95,792
830022 - STSS Assets - E1 replacements & Repair of Pumps	95,792

2680 - Small Town Sewer Income	(814,018)
Capital Income	(41,657)
52600950 - Capital Income - STSS	(41,657)
269530 - Capital Income - Cudal STSS	(10,414)
269540 - Capital Income - Cumnock STSS	(10,414)
269560 - Capital Income - Manildra STSS	(10,414)
269590 - Capital Income - Yeoval STSS	(10,414)
Operating Income	(772,362)
52600310 - Cudal STSS Income	(162,110)
	(162,110)
52600410 - Cumnock STSS Income	(136,596)
	(136,596)
52600610 - Manildra STSS Income	(232,828)
	(232,828)
52600920 - Yeoval STSS Income	(149,919)
	(149,919)
52600930 - STSS Income	(90,909)
	(90,909)
2695 - Small Town Sewerage Transfers to From Reserve	244,310
Equity	244,310
52600990 - Transfer to/from Reserve - STSS	244,310
	244,310

SEWER FUND	
Excess funds transferred to Sewer Reserve	\$329,563
2700 - Sewer Management Expenses	\$546,975
2701 - Sewerage Treatment Plant	\$318,613
2702 - Sewer Pumping Stations	\$227,614
2703 - Sewer Mains	\$137,929
2707 - Sewer Telemetry	\$11,500
2780 - Cabonne Sewer Income	-\$1,572,195
27 - Cabonne Sewer	(0)
2700 - Sewer Management Expenses	546,975
Capital Expenditure	100,651
42700620 - Loan Repayment - Principal 206	25,829
	25,829
42700650 - Loan Repayment - Principal 310	64,572
	64,572
Sewerage renewals at Caravan parks	10,250
Operating Expenditure	446,324
42700010 - Sewer Administration Expenses	295,720
	262,387
42700030 - Sewer Engineering & Supervision	150,604
	150,604

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2701 - Sewerage Treatment Plant	318,613
Operating Expenditure	318,613
42701010 - Sewer Treatment Plant Operations	240,902
	240,902
42701020 - Sewer Treatment Plant Maintenance Expenses	58,743
	58,743
42701030 - Sewer Effluent Operations	18,969
	18,969
2702 - Sewer Pumping Stations	227,614
Operating Expenditure	227,614
42702010 - Sewer Pumping Station Operations	170,404
	170,404
42702020 - Sewer Pump Station Maintenance Expenses	57,210
	57,210
2703 - Sewer Mains	137,929
Operating Expenditure	137,929
42703010 - Sewer Mains Operation Expenses	84,897
	84,897
42703020 - Sewer Mains Maintenance Expenses	53,033
	53,033
2707 - Sewer Telemetry	11,500
Operating Expenditure	11,500
42707020 - Sewer Telemetry Maintenance Expenses	11,500
	11,500

2780 - Cabonne Sewer Income	(1,572,195)
Capital Income	(53,232)
42700950 - Capital Income - Cabonne Sewer	(53,232)
279510 - Capital Income - Canowindra Sewer	(42,472)
279570 - Capital Income - Molong Sewer	(10,761)
Operating Income	(1,518,963)
42700020 - Cabonne Sewer Income	(46,057)
	(46,057)
42700110 - Canowindra Sewer Income	(698,435)
	(698,435)
42700510 - Eugowra Sewer Income	(215,499)
	(215,499)
42700710 - Molong Sewer Income	(558,972)
	(558,972)
2795 - Cabonne Sewer Transfers to From Reserve	329,563
Equity	329,563
42790990 - Transfer To/From - Sewer Reserve	329,563

RECREATION & CULTURE	
Funded by Budget	\$2,591,939
2800 - Recreation & Culture General	-\$262,007
2801 - Museums	\$144,549
2802 - Public Libraries	\$374,577
2803 - Community Centres	\$27,505
2804 - Public Halls	\$79,209
2805 - Other Cultural Services	\$6,284
2806 - Swimming Pools	\$805,392
2807 - Sporting Grounds	\$229,586
2808 - Parks & Gardens	\$253,930
2809 - Playgrounds	\$47,742
2810 - Tennis Courts	\$11,943
2811 - Other Sport & Recreation	\$2,726
2812 - Community Assistance Projects	\$76,678
2815 - Heritage	\$24,937
2816 - Showgrounds	\$35,034
2817 - Urban Maintenance	\$703,853
2818 - Canowindra Town Improvements	\$0
2820 - Community Facilitation Fund	\$30,000

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28 - Recreation & Culture	3,031,939
2800 - Recreation & Culture Operations	(262,007)
Operating Expenditure	(262,007)
11400360 - Grafiti Removal All Council Properties	5,089
	5,089
12800010 - Plant Hire Recovery Reallocated	(267,096)
	(267,096)
2801 - Museums	144,549
Operating Expenditure	145,818
12801000 - Museum Utilities	18,693
	18,693
12801100 - Age of Fishes Museum - Wages & Vehicle expenses	109,708
	109,708
12801110 - Museums Operations and Maintenance	17,417
	17,417
Operating Income	(1,268)
12801970 - Museum Income	(1,268)
	(1,268)
2802 - Public Libraries	374,577
Operating Expenditure	433,871
12802000 - Public Library Utilities	424,315
	424,315
12802010 - Grant Funded Projects - Libraries	7,000
528201 - Library Priority Grant	7,000
12802100 - Libraries Operations and Maintenance	2,556
	2,556

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Operating Income	(59,294)
12802750 - Libraries Income	(59,294)
	(59,294)
2803 - Community Centres	27,505
Operating Expenditure	28,078
12803000 - Community Centre Utilities	10,131
	10,131
12803100 - Community Centre Operations & Maintenance	17,947
	17,947
Operating Income	(573)
12803970 - Community Centres Income	(573)
	(573)
Capital Expenditure	75,000
518303 - Orana House - Additional funds for renovation/refurbishment	75,000
12803990 - Transfer To/From Reserves - Community Centres	(75,000)
2804 - Public Halls	79,209
Operating Expenditure	83,790
12804000 - Public Hall Utilities	52,642
	52,642
12804100 - Public Halls Operations & Maintenance	31,148
	31,148
Operating Income	(4,581)
12804970 - Public Hall Income	(4,581)
	(4,581)

2805 - Other Cultural Services	6,284
Operating Expenditure	7,385
12805000 - Cultural Services Utilities	3,738
	3,738
12805010 - Cultural Services - Australia Day & Citizenship Costs	3,647
	3,647
Operating Income	(1,101)
12805970 - Cultural Services Income	(1,101)
	(1,101)
2806 - Swimming Pools	805,392
Operating Expenditure	761,456
12806000 - Swimming Pool Utilities	371,987
	371,987
12806100 - Swimming Pools - Operations and Maintenance	264,499
	264,499
12806960 - Projects - Swimming Pools	124,970
528694 - Pool Attendants - Under Section 355	124,970
Operating Income	(204)
12806970 - Pools - Operating Income	(204)
	(204)
Capital Expenditure	144,140
Canowindra Pool - Solar hot water	15,000
Eugowra Pool - Filter pipe improvements	7,375
Eugowra Pool - Filter, expansion, tiling and painting	21,765
Pool safety upgrades	100,000

Equity	(100,000)
12806990 - Transfer To/From - Capital works Reserve	(100,000)
2807 - Sporting Grounds	229,586
Operating Expenditure	234,586
12807000 - Sporting Ground Utilities	81,679
	81,679
12807100 - Sporting Ground Operations and Maintenance	152,906
	152,906
Operating Income	(5,000)
12807970 - Sporting Ground Income	(5,000)
	(5,000)
Capital Expenditure	380,000
Molong Multi Sports Complex - retaining walls	40,000
Lights at the Canowindra sports Centre	170,000
Lights at the Molong rec Centre	170,000
Equity	(380,000)
12790990 - Transfer To/From - Capital Works Reserve	(380,000)
2808 - Parks & Gardens	253,930
Operating Expenditure	259,020
12808000 - Parks & Gardens Utilities	64,172
	64,172
12808100 - Parks & Gardens Operations and Maintenance	194,847
	194,847
Operating Income	(5,090)
12808970 - Parks & Garden Income	(5,090)
999999 - No Work Order	(5,090)

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2809 - Playgrounds	47,742
Operating Expenditure	47,742
12809100 - Playgrounds Operations and Maintenance	47,742
	47,742
2810 - Tennis Courts	11,943
Operating Expenditure	12,312
12810000 - Tennis Court Utilities	10,041
	10,041
12810100 - Tennis Courts Operations and Maintenance	2,272
	2,272
Operating Income	(369)
12810970 - Tennis Court Income	(369)
	(369)
2811 - Other Sport & Recreation	2,726
Operating Expenditure	2,726
12811000 - Other Sport & Recreation Utilities	661
	661
12811100 - Other Sport & Recreation Operations & Maintenance	2,066
	2,066
2812 - Community Assistance Projects	76,678
Operating Expenditure	76,678
12812010 - Community Assistance Program	76,678
	76,678
2815 - Heritage	24,937
Operating Expenditure	30,937
12815000 - Heritage Operations	30,937
	30,937

Operating Income	(6,000)
12815970 - Heritage Income	(6,000)
	(6,000)
2816 - Showgrounds	35,034
Operating Expenditure	37,465
12816000 - Showground Utilities	20,371
	20,371
12816100 - Showgrounds Operations and Maintenance	17,094
	17,094
Operating Income	(2,431)
12816970 - Showground Income	(2,431)
	(2,431)
2817 - Urban Maintenance	703,853
Operating Expenditure	712,309
12817000 - Council Vacant Land/Other Properties - Utilities	42,612
	42,612
12817010 - Council Vacant Land Operations & Mtce	1,455
	1,455
12817020 - Council Vacant Land - Mowing	68,295
	68,295
12817030 - Urban Mowing	340,440
	340,440
12817040 - Urban Tree Maintenance	241,947
	241,947
12817050 - Council's Nursery - For the purchase of stock trees and plants	17,561
	17,561
Operating Income	(8,456)
12817970 - Council Vacant Land/Other Properties Income	(8,456)
	(8,456)

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2818 - Canowindra Town Improvements	0
Equity	(5,000)
12818990 - Transfer To/From Reserves - Canowindra Town Improv	(5,000)
	(5,000)
Operating Expenditure	5,000
12818000 - Electricity for Canowindra Sports Trust	5,000
	5,000
2820 - Community Facilitation Fund	30,000
Operating Expenditure	30,000
12819010 - Community Facilitation Fund	30,000

MINING MANUFACTURE & BUILDING	
Funds for the Budget	-\$228,221
3202 - Molong Quarry	-\$228,221
3203 - Gravel Pits	\$0
32 - Mining Manufacturing & Construction	(228,221)
3202 - Molong Quarry	(228,221)
Operating Expenditure	31,959
13202010 - Molong Quarry Operations	31,959
322101 - Molong Quarry General Operations	31,959
Operating Income	(260,180)
13202970 - Quarry Income	(260,180)
	(260,180)
3203 - Gravel Pits	0
Equity	74,461
13203990 - Transfer To/From Reserve - Gravel Pits Rehab	74,461
	74,461
Operating Expenditure	13,019
13203010 - Gravel Pit Utilities	13,019
	13,019
Operating Income	(87,479)
13203970 - Gravel Pit Income	(87,479)
	(87,479)

TRANSPORT & COMMUNICATION	
Funded by Budget	\$6,221,421
3400 - Local Roads Maintenance	\$1,082,987
3401 - Local Roads Construction	\$4,441,230
3402 - Regional Roads	\$0
3403 - State Roads	\$0
3408 - Local Bridges	\$3,854
3412 - Footpaths	\$357,500
3414 - Kerb & Guttering	\$115,000
3418 - Street Lighting	\$197,342
3419 - Other Transport & Communication	\$23,509
	, , , , , , , , , , , , , , , , , , , ,
34 - Transport & Communication	6,221,423
3400 - Local Roads	1,082,987
Operating Expenditure	2,289,014
13400010 - Rural Roads Maintenance	2,254,554
340001 - Rural Roads Maintenance - Sealed	553,084
340002 - Rural Road Maintenance - Unsealed	1,701,470
13400030 - Urban Roads Maintenance	301,557
340003 - Urban Roads - Sealed	301,557
13400710 - Plant Hire Recovery Reallocatred	(267,096)
	(267,096)

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Operating Income	(1,206,027)
13400700 - Operating Income - Local Roads	(1,206,027)
	(1,206,027)
3401 - Local Roads - Construction	4,441,230
Capital Expenditure	11,060,989
13400980 - Road Construction - Local Roads	11,135,989
340096 - Local Road Construction - Funded by Road to Recovery	869,566
340099 - Local Road Construction - Urban Reseal Program	308,097
340100 - Local Road Construction - Rural Reseal Program	1,045,233
340101 - Local Road Construction - Heavy Patching	983,201
340102 - Local Road Construction - Gravel Resheeting	900,001
340103 - Local Road Construction - Funded by Heavy Vehicle Safety & Access Program	5,687,992
340111 - Local Road Construction - Resources for Regions Projects	997,440
Bitumen Sealing - various	269,459
Molong - Smith Street Roadworks	75,000
Capital Income	(4,050,300)
13400950 - Capital Income - Local Roads	(4,050,300)
	(4,050,300)
Equity	(2,644,459)
13400990 - Transfer To/From Reserve - Local Roads	(2,644,459)
	(2,644,459)
3402 - Regional Roads	0
Capital Expenditure	2,895,299
13402980 - Regional Road Construction	2,895,299
340295 - Regional Road Construction - Heavy Vehicle Safety Program	1,542,391
340296 - Regional Road Construction - RMS Repair Program	747,826
340297 - Regional Road Construction - Heavy Patch & Reseal Program	605,082

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Capital Income	(1,065,217)
13402950 - Capital Income - Regional Roads	(1,065,217)
	(1,065,217)
Equity	(1,225,000)
13402990 - Transfer To/From Reserve - Regional Roads	(1,225,000)
	(1,225,000)
Operating Expenditure	816,579
13402010 - Rural Regional Road Maintenance	816,579
340201 - Rural Regional Road Maintenance- Block Grant	816,579
Operating Income	(1,421,659)
13402700 - Operating Income - Regional Roads	(1,421,659)
	(1,421,659)
3404 - State Roads	0
Operating Expenditure	5,037,025
13404010 - State Road Maintenance - Routine (RMCC)	465,567
	465,567
13404020 - State Road Maintenance(3111) Administration Expenses	54,718
	54,718
13404980 - State Roads - Ordered Works	4,516,740
	4,516,740
Operating Income	(5,037,025)
13404700 - Operating Income - State Roads Maintenance (RMCC)	(520,285)
	(520,285)
13404710 - Operating Income - Ordered Works	(4,516,740)
	(4,516,740)

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3408 - Local Bridges	3,854
Capital Expenditure	2,625,526
13408980 - Bridge Construction - Local Bridges	2,625,526
	2,625,526
Capital Income	(1,169,130)
13408950 - Capital Income - Local Bridges	(1,169,130)
	(1,169,130)
Equity	(1,456,395)
13408990 - Transfer To/From Reserve - Local Bridges	(1,456,395)
	(1,456,395)
Operating Expenditure	3,853
13408010 - Local Bridges - Maintenance	3,853
	3,853
3412 - Footpaths	357,500
Capital Expenditure	412,174
13412980 - Footpath Construction	412,174
	112,174
Eugowra footpath - Pye Street section near creek	300,000
Capital Income	(52,174)
13412950 - Capital Income - Footpaths	(52,174)
	(52,174)
Equity	(60,000)
13412990 - Transfer To/From Reserve - Footpaths	(60,000)
	(60,000)
Operating Expenditure	57,500
13412010 - Footpath Maintenance	57,500
	57,500

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3414 - Kerb & Guttering	115,000
Capital Expenditure	80,000
13414960 - Kerb & Gutter Renewals	80,000
	80,000
Operating Expenditure	35,000
13414010 - Kerb & Guttering Maintenance	35,000
	35,000
3418 - Street Lighting	197,343
Operating Expenditure	236,020
13418010 - Street Lighting Operations	230,000
	230,000
13418980 - New Street Lighting	6,020
490021 - Street Light - Edward Street Molong	6,02
Operating Income	(38,684
13418970 - Street Lighting Income	(38,684
	(38,684
3419 - Other Transport & Communication	23,509
Operating Expenditure	23,509
13419030 - Local Government Road Safety Program	23,509
	23,509

ECONOMIC AFFAIRS	
Funded by Budget	\$759,713
3701 - Caravan Parks	\$77,961
3702 - Tourism Development	\$375,884
3703 - Economic Development	\$284,086
3704 - Land Development	\$42,636
3706 - Private Works	-\$20,854
	,
37 - Economic Affairs	759,713
3701 - Caravan Parks	77,961
Operating Expenditure	265,763
13701100 - Canowindra Caravan Park Operations	95,311
	95,311
13701300 - Cudal Caravan Park Operations	25,734
	25,734
13701700 - Molong Caravan Park Operations	144,718
	144,718
Operating Income	(193,500)
13701110 - Canowindra Caravan Park Income	(65,000)
	(65,000)
13701310 - Cudal Caravan Park Income	(19,000)
12701710 Molana Caravan Bark Income	(19,000)
13701710 - Molong Caravan Park Income	(109,500)
	(109,500)

Capital Expenditure	5,698
Disabled Toilet upgrade	5,698
3702 - Tourism Development	375,884
Operating Expenditure	353,560
13702010 - Tourism Development Wages	101,184
	101,184
13702020 - Promotion	50,202
372201 - Promotion - Tradeshows	9,974
372204 - Promotion - Shire Promotion	40,228
13702030 - Tourism Plans	225,173
372301 - Tourism Plan - Tourism Signage	2,436
372303 - Tourism Plan - Cabone Country's Website	3,713
372304 - Tourism Plan - Centroc Regional Tourism Group	32,943
372306 - Tourism Plan - Cabonne Visitor Information Centres	2,300
372308 - Tourism Plan - Events & Festival Grant Program	61,874
372309 - Tourism Plan - Plan Implementations	22,812
372311 - Orange Regional Tourism - Membership	76,096
2020-2025 Tourism Strategy	23,000
Operating Income	(676)
13702970 - Income - Tourism and Promotions	(676)
	(676)
3703 - Economic Development	284,086
Operating Expenditure	289,112
13703010 - Economic Development Wages & Expenses	236,647
373101 - Economic Development Mgr Wages & Expenses	151,864
373102 - Community Development Officer Operations	84,783

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13703040 - Economic Development Plan	52,465
120111 - Economic Development Management Plan	23,000
373401 - Economic Development Plan - ED Tradeshows	9,901
373402 - Economic Development Plan - Daroo Business Awards	19,564
Operating Income	(5,026)
13703970 - Economic Development Income	(5,026)
	(5,026)
3704 - Land Development	42,636
Operating Expenditure	42,636
13704010 - Land Development Utilities	42,636
	42,636
3706 - Private Works	(20,854)
Operating Expenditure	301,965
13706010 - Private Work Operations	301,965
	301,965
Operating Income	(322,819)
13706020 - Private Works Income	(322,819)
376201 - Private Works Income - Water Sales & Deliveries	(1,000)
376202 - Private Works Income - Roads Works	(150,000)
376203 - Private Works Income - All other Private Works	(171,819)

GENERAL PURPOSE REVENUES	
Funds for Budget	-\$15,420,348
3901 - Net Rates & Annual Charges	-\$9,893,535
3902 - Other General Purpose Revenues	-\$4,573,102
3903 - Interest on Investments	-\$953,711
39 - General Purpose Revenues	(15,420,348)
3901 - Net Rates & Annual Charges	(9,893,535)
Equity	224,123
13901990 - Transfer To / From Reserve - Net Rates & Charges	224,123
	224,123
Operating Expenditure	150,000
13901030 - Pension Rebate Write Off Council	150,000
	150,000
Operating Income	(10,267,658)
13901010 - Rates Income	(10,273,303)
	(10,273,303)
13901020 - Rates Abandoned	5,645
	5,645

3902 - Other General Purpose Revenues	(4,573,102)
Operating Income	(4,573,102)
13902010 - Financial Assistance Grants	(4,439,150)
	(4,439,150)
13902030 - Pensioner Rates Subsidy	(133,953)
	(133,953)
3903 - Interest & Investment Revenue	(953,711)
Operating Income	(953,711)
13903010 - Interest Received	(881,022)
	(881,022)
13903020 - Interest on Extra Charges - Rates	(55,689)
	(55,689)
13903160 - Dividends Received	(17,000)
	(17,000)

CAPITAL EXPENDITURE	
	21,907,803
Workshop Purchases	20,000
Plant Fund - Major Plant Purchases	1,680,200
Plant Fund - Light Commercial Purchases	305,576
Plant Fund - Lease Back Purchases	836,059
Plant Fund - Small Plant Purchases	206,000
Local Road Construction - Funded by Road to Recovery	869,566
Local Road Construction - Urban Reseal Program	308,097
Local Road Construction - Rural Reseal Program	1,045,233
Local Road Construction - Heavy Patching	983,201
Local Road Construction - Gravel Resheeting	900,001
Local Road Construction - New Seal Construction	269,459
Local Road Construction - Funded by Heavy Vehicle Safety & Access Program	2,944,566
- Packham Way	
- Obley Road	
Local Road Construction - Resources for Regions Projects	2,743,426
- Davys Plains Road and Vittoria Road	
Local Road Construction - Resources for Regions Projects	997,440
- Four Mile Creek	
Regional Road Construction - Heavy Vehicle Safety Program	1,542,391
- Cargo Road	
Regional Road Construction - RMS Repair Program	747,826
- Burrendong Way	
- Cargo Road	
Regional Road Construction - Heavy Patch & Reseal Program	605,082

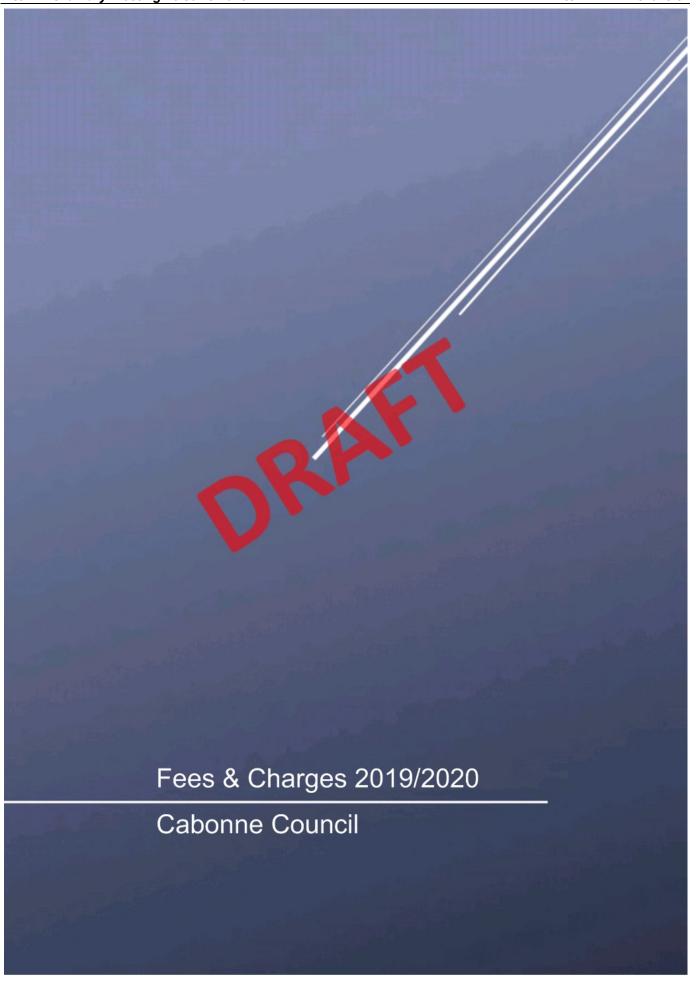
Bridge Construction - Local Bridges	2,625,526
- Bangaroo	
- St Germains	
Footpath Construction	192,174
Caravan park disabled toilet upgrades	5,698
IT Infrastructure expenditure	347,275
Defibrilators	22,000
Voluntary Purchase of Flood prone property	161,296
Molong Multi Purpose Complex - retaining walls	40,000
Depot upgrades	75,175
Swimming pool upgrades	44,140
Stormwater drainage works - Plan for 19/20 Budget	75,000
Sewer capital works	10,250
STSS Assets -Additional E1 replacements & Repair of Pumps	95,792
Loan Repayments	219,354
Eugowra footpath - Pye Street Creek section	300,000
Molong - Smith Street seal road where new houses are to be built	75,000
Molong office foyer renovation	100,000
Orana House Capital improvments	75,000
Lights at the Molong Rec Centre	170,000
Lights at the Canowindra Sports Centre	170,000
Pool Safety Upgrades	100,000

Cabonne Council

2019/2020 Budget

Budget - External and Internal Restrictions

	Anticipated Balance 30/06/2019	Budgeted Movement 19/20	Budgeted Balances 19/20
External Restrictions			
Developer Contributions	471,498		471,498
RMS Contributions	386,935		386,935
Specific Purpose Unexpended Grants	743,285	29,023	772,308
Specific Purpose offexpended Grants Specific Purpose - Water Supplies	1,128,375	485,134	1,613,509
		400,134	
Specific Purpose - Water Supplies Pipeline Projec	210,996	EZO 070	210,996
Specific Purpose - Sewer Supplies	1,988,049	573,873	2,561,922
Domestic Waste Management Canowindra Town Improvements	3,677,507	213,033 224,123	3,890,540
•	978,807	-5,000	1,202,930 54,869
Canowindra Sports Trust	59,869		
Stormwater Levy Total Externally Restricted	243,096 9,888,417	(925) 1,519,261	242,171 11,407,678
Internal Restrictions			
Plant & Vehicle Replacement	1,071,057		1,071,057
Infrastructure Replacement	1,619,747	(75,000)	1,544,747
Employees Leave Entitlement	2,062,004		2,062,004
Capital Works	5,028,560	(3,055,175)	1,973,385
Community Services	4,675		4,675
Noxious Weeds	126,200		126,200
Housing	137,070		137,070
Limestone Quarry	1,480,197		1,480,197
Office Equipment	489,411 -	242,275	247,136
Recreation & Culture	1,607		1,607
Roadworks	4,059,024	(2,885,854)	1,173,170
Sewerage	11,628		11,628
Budget Contingency	432,746		432,746
Revoted Expenditure	-		-
Gravel Pit Restoration	372,846	74,461	447,307
Environmental Sustainability	137,629		137,629
Village Enhancement	154,094		154,094
Total Internally Restricted	17,188,495	(6,183,843)	11,004,652
TOTAL RESTRICTIONS	27,076,912	(4,664,582)	22,412,330



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Non Residential	
Other	
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Residential	
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Availability Charge – Commercial	
Availability Charge – Commercial	
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1.24 – Future Capital Works Remediation	
1.24 – Future Capital Works Remediation 1.25 – North Yeoval Services 2.0 – General/Administration/Sundries 2.01 – Sundry Certificates and Administration Charges 2.02 – Photocopying, Laminating, Binding Charges and Plan Printing Photocopying A4 Black & White A3 Black & White	
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1.24 – Future Capital Works Remediation 1.25 – North Yeoval Services 2.0 – General/Administration/Sundries 2.01 – Sundry Certificates and Administration Charges 2.02 – Photocopying, Laminating, Binding Charges and Plan Printing Photocopying A4 Black & White A3 Black & White A4 Colour A3 Colour Laminating and Binding	
1.24 – Future Capital Works Remediation 1.25 – North Yeoval Services 2.0 – General/Administration/Sundries 2.01 – Sundry Certificates and Administration Charges 2.02 – Photocopying, Laminating, Binding Charges and Plan Printing Photocopying A4 Black & White A3 Black & White A4 Colour A3 Colour Laminating and Binding Plan Printing & Copies	
1.24 – Future Capital Works Remediation 1.25 – North Yeoval Services 2.0 – General/Administration/Sundries 2.01 – Sundry Certificates and Administration Charges 2.02 – Photocopying, Laminating, Binding Charges and Plan Printing Photocopying A4 Black & White A3 Black & White A4 Colour A3 Colour Laminating and Binding Plan Printing & Copies Colour Printing Cost of customised maps with 4 themes based on 1 hour compilation and production time incl. labour, materials and on Plan Prints	
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Cabonne Council

1.0 - Rates and Charges

Notes:

Rates are to be levied on 2016 Land Values.

These nominated minimums and rates in the dollar may be subject to minor amendments based on the receipt of up to date valuation figures from the Department of Land and Information prior to the 30 June.

1.01 - Rates

Farmland

Rate in the Dollar	0.0041326	N
	Min. Fee: \$465.89	
	Last YR Fee 0.004024	
	Min. Fee: \$453.65	

Residential

Rate in the Dollar	0.00421816	N
	Min. Fee: \$465.89	
	Last YR Fee 0.00410727	
	Min. Fee: \$453.65	

Residential - Canowindra Town

Rate in the Dollar	0.0112559	N
	Min. Fee: \$597.04	
	Last YR Fee 0.01096	
	Min. Fee: \$581.35	

Mining

continued on next page ...

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Name	Last YR Fee	Year 19/20 Fee (incl. GST)	Unit	GST
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Mining [continued]

Rate in the Dollar	0.0516611	N
	Min. Fee: \$465.89	
	Last YR Fee 0.050303	
	Min. Fee: \$453.65	

Business

Rate in the Dollar	0.00421816	N
	Min. Fee: \$465.89	
	Last YR Fee 0.00410727	
	Min. Fee: \$453.65	

Business - Molong Town

Rate in the Dollar	0.00421816	N
	Min. Fee: \$465.89	
	Last YR Fee 0.00410727	
	Min. Fee: \$453.65	

Business - Canowindra Town

Rate in the Dollar	0.0112559	N
	Min. Fee: \$597.04	
	Last YR Fee 0.01096	
	Min. Fee: \$581.35	

1.02 - Sewer Availability & Sewer Usage Charges

Interest on Arrears of Sewer Charges Refer to section 1.04 for rate applying to current year. It is intended that sewer billing will be undertaken quarterly

Molong Sewer Scheme

Availability Charge - Domestic

Twelve Monthly Charge Per Service

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Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Unit	GST
Availability Charge – Domestic [continued]				
20mm	\$289.50	\$294.70		N
25mm	\$420.20	\$427.80		N
32mm	\$603.40	\$614.30		N
40mm	\$812.60	\$827.20		N
50mm	\$1,074.40	\$1,093.70		N
80mm	\$1,728.60	\$1,759.70		N
100mm	\$2,894.60	\$2,946.70		N
Residential				
Sewer Usage Charge	\$1.20	\$1.20		N
Average Consumption		230kl		N
Sewer Discharge Factor		70%		N
Consumption Charge	\$310.70	\$316.30		N

Combined Availability & Consumption Charge – Domestic

Twelve Monthly Charge Per Service

Twelve Monthly Charge Per Serv

20mm	\$600.10	\$610.90	N
25mm	\$730.90	\$744.10	N
32mm	\$914.40	\$930.90	N
40mm	\$1,123.60	\$1,143.80	N
50mm	\$1,385.30	\$1,410.20	N
80mm	\$2,039.30	\$2,076.00	N
100mm	\$3,205.60	\$3,263.30	N

Availability Charge - Commercial

Twelve Monthly Charge Per Service

20mm	\$289.50	\$294.70	N
25mm	\$420.20	\$427.80	N
32mm	\$603.40	\$614.30	N
40mm	\$812.60	\$827.20	N
50mm	\$1,074.40	\$1,093.70	N
80mm	\$1,728.60	\$1,759.70	N
100mm	\$2,894.60	\$2,946.70	N

Availability Charge - Other

Twelve Monthly Charge Per Service

Fire Service	\$289.50	\$294.70	N
Vacant	\$289.50	\$294.70	N

continued on next page ...

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Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Unit	GST
Availability Charge – Other [continued]				
Connected – No Meter	\$289.50	\$294.70		N
Non Residential				
Sewer Charge	\$1.20	\$1.20		N
Consumption		Consumption		N
Sewerage Discharge Factor	See Section	8.03 for details		N
Other				
Annual Trade Waste Fee	\$97.20	\$99.00		N

Canowindra Sewer Scheme

Ratepayers that contributed towards capital upgrade of Canowindra Sewer Infrastructure will continue to receive a discount of \$120.00 annually up to and including the year 2020

Availability Charge - Domestic

Twelve Monthly Charge Per Service

20mm	\$555.80	\$565.80	N
25mm	\$607.90	\$618.80	N
32mm	\$693.80	\$706.30	N
40mm	\$770.10	\$784.00	N
50mm	\$1,076.80	\$1,096.20	N
80mm	\$1,689.10	\$1,719.50	N
100mm	\$2,148.40	\$2,187.10	N

Availability Charge - Capital Contribution Paid - Occupied Domestic

Twelve Monthly Charge Per Service

20mm	\$435.80	\$445.80	N

Residential

Sewer Usage Charge	\$1.20	\$1.20	N
Average Consumption		230kl	N
Sewer Discharge Factor		70%	N
Consumption Charge	\$301.20	\$306.60	N
Twelve Monthly Charge Per Serv			

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	Year 18/19	Year 19/20		
Name	Last YR Fee		Unit	GST
	(incl. GST)	(incl. GST)		

Combined Availability & Consumption Charge - Domestic

Twelve Monthly Charge Per Service

20mm	\$857.10	\$872.50	N
25mm	\$909.20	\$925.60	N
32mm	\$995.00	\$1,012.90	N
40mm	\$1,071.60	\$1,090.90	N
50mm	\$1,377.90	\$1,402.70	N
80mm	\$1,990.10	\$2,025.90	N
100mm	\$2,449.70	\$2,493.80	N

Combined Availability & Consumption Charge - Capital Contribution Paid

Twelve Monthly Charge Per Service

Availability Charge – Commercial

Twelve Monthly Charge Per Service

20mm	\$555.80	\$565.80	N
25mm	\$607.90	\$618.80	N
32mm	\$693.80	\$706.30	N
40mm	\$770.10	\$784.00	N
50mm	\$1,076.80	\$1,096.20	N

Availability Charge – Capital Contribution Paid – Occupied Commercial

Twelve Monthly Charge Per Service

20mm	\$435.80	\$445.80	N
40mm	\$650.10	\$664.00	N
50mm	\$956.80	\$976.20	N

Availability Charge - Commercial

Twelve Monthly Charge Per Service

80mm	\$1,689.10	\$1,719.50	N
100mm	\$2,148.40	\$2,187.10	N

Availability Charge - Other

Twelve Monthly Charge Per Service

Fire Service	\$555.80	\$565.80	N
Vacant	\$555.80	\$565.80	N
Connected – No Meter	\$555.80	\$565.80	N

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Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Unit	GST
Capital Contribution Paid				
Twelve Monthly Charge Per Service				
Vacant Land Residential and Non Residential	\$435.80	\$435.80		N
Non Residential Sewer Charge	\$1.20	\$1.20		N
Consumption		Consumption		N
Sewerage Discharge Factor	See Section	8.03 for details		N
Other				
Annual Trade Waste Fee	\$90.90	\$92.50		N
Trade Waste Discharge Factor	See Section	8.04 for details		N

Eugowra Sewer Scheme

Ratepayers that contributed towards capital upgrade of Eugowra Sewer Infrastructure will continue to receive a discount of \$120.00 annually up to and including the year 2020

Availability Charge - Domestic

Twelve Monthly Charge Per Service

20mm	\$471.90	\$480.40	N
25mm	\$548.00	\$557.90	N
32mm	\$670.60	\$682.70	N
40mm	\$747.30	\$760.80	N
50mm	\$1,053.50	\$1,072.50	N
80mm	\$1,666.10	\$1,696.10	N
100mm	\$2,125.40	\$2,163.70	N

Availability Charge Capital Contribution Paid – Occupied Domestic

Twelve Monthly Charge Per Service

20mm	\$351.90	\$360.40	N
25mm	\$428.00	\$437.90	N

Residential

Sewer Usage Charge	\$1.20	\$1.20	N
Average Consumption		230kl	N
Sewer Discharge Factor		70%	N
Consumption Charge	\$301.20	\$306.60	N
Twelve Monthly Charge Per Serv			

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Name	Year 18/19 Last YR Fee		Unit	GST
	(incl. GST)	(incl. GST)		

Combined Availability & Consumption Charge - Domestic

Twelve Monthly Charge Per Service

20mm	\$773.10	\$787.00	N
25mm	\$849.40	\$864.70	N
32mm	\$971.80	\$989.30	N
40mm	\$1,048.40	\$1,067.30	N
50mm	\$1,354.80	\$1,379.20	N
80mm	\$1,967.30	\$2,002.70	N
100mm	\$2,426.80	\$2,470.50	N

Combined Availability & Consumption Charge - Domestic - Capital Contribution Paid

Twelve Monthly Charge Per Service

20mm	\$653.10	\$667.00	N
25mm	\$729.40	\$744.70	N

Availability Charge - Commercial

Twelve Monthly Charge Per Service

20mm	\$471.90	\$480.40	N
25mm	\$548.00	\$557.90	N
32mm	\$670.60	\$682.70	N
40mm	\$747.30	\$760.80	N
50mm	\$1,053.50	\$1,072.50	N
80mm	\$1,666.10	\$1,696.10	N
100mm	\$2,125.40	\$2,163.70	N

Availability Charge – Capital Contribution Paid – Occupied Commercial

Twelve Monthly Charge Per Service

20mm \$351.90 \$360.40	N
------------------------	---

Availability Charge - Other

Twelve Monthly Charge Per Service

Fire Service	\$471.90	\$480.40	N
Vacant Land – Residential and Commercial	\$471.90	\$480.40	N
Connected – No Meter	\$471.90	\$480.40	N

Connected Capital Contribution Paid

Twelve Monthly Charge Per Service

Vacant and Residential /Commercial	\$351.90	\$360.40	N

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Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Unit	GST
Non Residential				
Sewer Charge	\$1.20	\$1.20		N
Twelve Monthly Charge Per Serv				
Consumption		Consumption		N
Sewerage Discharge Factor	See Section	8.03 for details		N
Other				
Annual Trade Waste fee	\$90.90	\$92.50		N
Trade Waste Discharge Factor	See Section	8.04 for details		N

Cudal, Manildra, Cumnock and Yeoval Sewer Schemes

Availability Charge – Domestic

Twelve Monthly Charge Per Service

20mm	\$555.80	\$565.80	N
25mm	\$607.90	\$618.80	N
32mm	\$693.80	\$706.30	N
40mm	\$770.10	\$784.00	N
50mm	\$1,076.80	\$1,096.20	N
80mm	\$1,689.10	\$1,719.50	N
100mm	\$2,148.40	\$2,187.10	N

Residential

Sewer Usage Charge	\$1.20	\$1.20	N
Average Consumption		230kl	N
Sewer Discharge Factor		70%	N
Consumption Charge	\$291.00	\$296.20	N
Twelve Monthly Charge Per Serv			

Combined Availability & Consumption Charge – Domestic

Twelve Monthly Charge Per Service

20mm	\$857.20	\$872.60	N
25mm	\$909.20	\$925.60	N
32mm	\$994.60	\$1,012.50	N
40mm	\$1,071.30	\$1,090.60	N
50mm	\$1,377.80	\$1,402.60	N
80mm	\$1,990.00	\$2,025.80	N
100mm	\$2,449.70	\$2,493.80	N

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Business Property

12 Monthly Charge Per Property

Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Unit	GST
\$555.80	\$565.80		N
\$607.90	\$618.80		N
\$693.80	\$706.30		N
\$770.10	\$784.00		N
\$1,076.80	\$1,096.20		N
\$1,689.10	\$1,719.50		N
\$2,148.40	\$2,187.10		N
\$555.80 \$555.80	\$565.80 \$565.80		N N
\$555.80 \$555.80	\$565.80 \$565.80		N N
\$555.80	\$565.80		N
\$1.20	\$1.20		N
	Consumption		N
See Section	8.03 for details		N
\$90.90	\$92.50		N
See Section			
	\$607.90 \$693.80 \$770.10 \$1,076.80 \$1,689.10 \$2,148.40 \$555.80 \$555.80 \$555.80	\$607.90 \$618.80 \$693.80 \$706.30 \$770.10 \$784.00 \$1,076.80 \$1,096.20 \$1,689.10 \$1,719.50 \$2,148.40 \$2,187.10 \$5555.80 \$565.80 \$5555.80 \$565.80 \$5555.80 \$565.80 \$565.80 \$565.80 \$555.80 \$565.80	\$607.90 \$618.80 \$693.80 \$706.30 \$770.10 \$784.00 \$1,076.80 \$1,096.20 \$1,689.10 \$1,719.50 \$2,148.40 \$2,187.10 \$555.80 \$565.80 \$555.80 \$565.80 \$555.80 \$565.80 \$565.80 \$565.80 \$555.80 \$565.80

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\$25 per 350 square metres or part thereof to a maximum of \$100

Per Property

Ν

	Year 18/19			
Name	Last YR Fee	Fee	Unit	GST
	(incl. GST)	(incl. GST)		

1.04 – Interest on Arrears of Rates & Charges

Applies to all General/ Sewerage rates, Water Access Charges, Waste Management Charges, Septic Tank Schemes.	7.5%	N
Non-Rateable Water and Sewerage Charges and Water Usage charges. Charge is subject to confirmation from Office of Local Government		

1.10 - Water Access Charges & Water Usage Charges

Interest on Arrears of Water Charges Refer to section 1.04 for rate applying to current year. It is intended that water billing will be undertaken quarterly

Access Charge – Domestic

Quarterly Charge / Per Service

20mm	\$96.10	\$97.80	N
25mm	\$120.00	\$122.20	N
32mm	\$153.70	\$156.50	N
40mm	\$192.10	\$195.60	N
50mm	\$240.20	\$244.50	N
80mm	\$624.30	\$635.50	N
100mm	\$960.60	\$977.90	N

Access Charge - N/R Domestic

Quarterly Charge / Per Service

20mm	\$96.10	\$97.80	N

Access Charge - N/R Commercial

Quarterly Charge / Per Service

20mm	\$96.10	\$97.80	N
LOTTIN	φου. 10	Ψ01.00	

Access Charge - Special Agreements

Quarterly Charge / Per Service

Fee	\$93.10	\$94.80	N
Non Filtered	\$76.90	\$78.30	N
40mm	\$153.70	\$156.50	N

Access Charge – Commercial

Quarterly Charge / Per Service

20mm	\$96.10	\$97.80	N
25mm	\$120.00	\$122.20	N
32mm	\$153.70	\$156.50	N
40mm	\$192.10	\$195.60	N

continued on next page ...

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Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Unit	GST
Access Charge – Commercial [continued]				
50mm	\$240.20	\$244.50		N
80mm	\$624.30	\$635.50		N
100mm	\$960.60	\$977.90		N
Access Charge – Other				
Quarterly Charge / Per Service				
Fire Service	\$96.10	\$97.80		N
Unconnected Services	\$96.10	\$97.80		N
Connected Services – No Meter	\$215.10	\$219.00		N
Subsequent meters	\$96.10	\$97.80		N
Other Quarterly Charge / Per Service Multiple Meters – consumption only		Consumption		N
Consumption Quarterly Charge / Per Service				
Molong Water Industrial Usage Charge (Subject to confirmation from CTW)	\$3.35	\$3.55		N
This charge is calculated by using Central Tablelands Water charge	e plus 15%.			
1 to 75 KI	\$2.34	\$2.38		N
76 to 125 KI	\$5.60	\$5.70		N
Greater than 126 KI	\$7.54	\$7.68		N

Quarterly Charge / Per Service

Access Charge – Commercial

Quarterly Charge / Per Service

20mm	\$65.00	\$66.20	N
25mm	\$81.10	\$82.60	N
32mm	\$104.20	\$106.10	N
40mm	\$130.20	\$132.50	N
50mm	\$162.70	\$165.60	N
80mm	\$422.10	\$429.70	N
100mm	\$653.20	\$665.00	N
Non-Rateable	\$65.00	\$66.20	N

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Name	Year 18/19 Last YR Fee (incl. GST)	Fee	Unit	GST
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Access Charge - Domestic

Quarterly Charge / Per Service

20mm	\$65.00	\$66.20	N
25mm	\$81.10	\$82.60	N
32mm	\$104.20	\$106.10	N
40mm	\$130.20	\$132.50	N
50mm	\$162.70	\$165.60	N
80mm	\$422.10	\$429.70	N
100mm	\$653.20	\$665.00	N
Non-Rateable	\$65.00	\$66.20	N

Access Charge - Other

Quarterly Charge / Per Service

Unconnected Services	\$52.00	\$52.90	N
Fire Service	\$65.00	\$66.20	N

Consumption

Quarterly Charge / Per Service

1 to 75 KI	\$3.57	\$3.63	N
76 to 125 KI	\$4.59	\$4.67	N
> 126 KI	\$7.34	\$7.47	N

1.2 – Waste Management Charges

Fees and Charges for Commercial Waste may be subject to change due to the current review of the GST treatment of these charges See also section 5.10, 5.11, 5.13, 5.14 for individual waste disposal charges

1.21 – Domestic/Business Waste Management Charge

Charitable Organisations - Upon application for reduction of the Domestic Waste Management Charge or waste management charge, accompanied by a statutory declaration that no public hiring is undertaken, Council will reduce the charge by:

(1) Where meetings are held not more than once a month - 50%

(2) Where meetings are held weekly - 25%

Occupied Land	\$377.10	\$387.30	Per Service	N
Unoccupied Land	\$174.40	\$179.10	Per Service	N
Eastern Area Domestic Waste Management Charge	\$377.10	\$387.30	Per Service	N

1.22 - Business Waste Management Charge

Occupied Land	\$377.10	\$387.30	Per Service	N

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Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Unit	GST
1.23 – Waste Management Charge				
Applies Outside garbage collection areas and within Council's defined tip access zones	\$32.40	\$33.30	Per Assessment	N
1.24 – Future Capital Works Remediation				
Applies Outside garbage collection areas and within Council's defined tip access zones	\$32.40	\$33.30	Per Assessment	N
1.25 – North Yeoval Services				
Fee	\$345.00	\$354.30	Per Service	N



2.0 - General/Administration/Sundries

2.01 - Sundry Certificates and Administration Charges

The Supply of information to the general public is subject to the provisions of the Privacy & Personal Information Act

The Supply of information to the general public is subject to	tile provisions (ine Frivacy	x reisonai inio	illiauon Ac
Section 603 Certificates	\$80.00	\$85.00	Per Certificate	N
Additional Urgency Fee	\$109.70	\$111.70	Per Certificate	N
Addition Fax Fee (prior to posting)	\$13.70	\$14.00	Per Certificate	N
Certificate Refund or Cancellation Fee	\$18.60	\$18.90	Per Certificate	N
Duplicate Certificate Fee	\$41.10	\$41.80	Per Certificate	N
Inquiry Searches of Rating and Valuation Records, Historical Records, Cemetery Records etc.	\$59.60	\$60.70	Per Hour	N
Min 1 Hour				
Costs of Property Searches	\$59.60	\$60.70	Per Hour	N
Min 1 Hour				
Report preparation – computer time in addition to wages	\$92.90	\$94.60	Per Hour	N
Min 1 Hour				
Cabonne Map – Sale of	\$4.90	\$5.00		N
Town Map – Sale of	\$3.00	\$3.00		N
Community Services Directory	\$4.10	\$4.20		N
Community Services Directory – Mailed	\$5.80	\$5.90		N
Records Storage Blayney Council	\$137.30	\$139.80	Annual	N
Dishonoured cheque fee	\$10.90	\$11.10		N
Or as charged at cost by Agency				
Dishonoured Direct Debit fee	\$9.90	\$10.10		N
Or as charged at cost by Agency				
Petrol Pumps in Public Places	\$17.20	\$17.50	Per Pump	N
Swimming Pool Resuscitation Posters	\$24.00	\$24.40	Per Poster	Υ
Advertising Street Closures – for functions etc	\$59.40	\$60.50		N
Actual Cost + Min charge				
Fax Copies – Send – Service Fee	\$4.80	\$4.90		Υ
Per Page (Additional to Service Fee)	\$4.50	\$4.60		Υ
Marquee Hire – Deposit (refundable)	\$273.10	\$278.00		N
Marquee Hire – General Public	\$180.20	\$183.40		Υ
Marquee Hire – Non Profit organisations or schools	\$90.00	\$91.60		Υ
Filming in Cabonne Region		POA		N
Promotional Signage Boards	\$60.10	\$61.20		Υ
Previous advances to landowners for sewerage connections management fee based on cost of Capital	2.5%	on Application		N

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	Year 18/19	Year 19/20		
Name	Last YR Fee	Fee	Unit	GST
	(incl. GST)	(incl. GST)		

2.02 - Photocopying, Laminating, Binding Charges and Plan Printing

Photocopying

A4 Black & White

per copy	\$0.20	\$0.20	Each	Υ
double-sided – plus 50%	\$0.30	\$0.30	Each	Υ

A3 Black & White

Per copy	\$0.60	\$0.60	Each	Υ
Double sided – plus 50%	\$0.90	\$0.90	Each	Υ

A4 Colour

Photocopies	\$0.90	\$0.90	Each	Υ

A3 Colour

Laminating and Binding

Laminating – A4 Sheet	\$3.50	\$3.60	Each	Υ
Laminating – A3 Sheet	\$4.10	\$4.20	Each	Υ
Binding Charge	\$4.10	\$4.20		Υ
100 page document				

Plan Printing & Copies

Cudal Office Function

Colour Printing

A4 (done at Molong or Cudal)	\$1.40	\$1.40	Each	Υ
A3 (done at Molong or Cudal)	\$2.40	\$2.40	Each	Υ

Cost of customised maps with 4 themes based on 1 hour compilation and production time incl. labour, materials and one plan

AO	\$78.10	\$79.50	Each	Υ
A1	\$71.00	\$72.30	Each	Υ
A2	\$68.20	\$69.40	Each	Υ

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Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Unit	GST
Plan Prints				
Black Only – A2	\$3.90	\$4.00	Each	Y
Black Only – A1	\$4.40	\$4.50	Each	Y
Black Only – A0	\$7.70	\$7.80	Each	Y
Colour – A2	\$7.70	\$7.80	Each	Υ
Colour – A1	\$8.90	\$9.10	Each	Υ
Colour – A0	\$15.20	\$15.50	Each	Υ
Plan Copies				
A2	\$3.90	\$4.00	Each	Υ
A1	\$4.40	\$4.50	Each	Υ

2.06 - Leaseback of Staff/Mayor Vehicles

Fortnightly Lease Back

A0

=>9.0L/100km (large)	\$152.50	\$155.20	Fortnightly	Υ
=>7.5-8.9L/100km (medium)	\$130.90	\$133.20	Fortnightly	Υ
=<7.40L/100km (small)	\$109.10	\$111.10	Fortnightly	Υ
Full Leaseback of a Council Vehicle including private fuel	\$189.90	\$193.30	Fortnightly	Υ

\$7.70

\$7.80

Each

Leaseback of Mayor Vehicle

Monthly	\$164.20	\$167.20	Monthly	Υ

2.07 - Information Available to the Public

Application fees must be refunded if the application is not dealt with in time (s63(1)); or if the application is invalid (s52(5)); or if the internal review is not decided within the specified period (s86).

Processing charges must be discounted where the applicant can show financial hardship (s65 and GIPA Reg Cl 9); or where information applied for is of special benefit to general public (s66) - in latter case if the information is released publicly before or within 3 working days of being given to the applicant a full waiver of charges applies.

Enquiries regarding Government Information (Public Access) Act should be directed through Council's Public Officer at Council's Molong Office 02 6392 3200.

Open Access Information	No fee	N
No Application fee - Charges may apply, provided one method of ac (GIPA Reg CI 4(1)(b))	cess is free (s6). Reasonable pho	otocopying charges apply -
Information released proactively	No fee	N
No Application fee - Charges, being the lowest reasonable cost to Co	ouncil, may be applied (s7)	
Information released informally upon request	No fee	N
No Fees Apply		

continued on next page ...

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	Year 18/19			
Name	Last YR Fee	Fee	Unit	GST
	(incl. GST)	(incl. GST)		

2.07 - Information Available to the Public [continued]

Formal Access Applications – Personal information	\$30.00	\$30.00	Per Application	N
Application fee includes first hour of processing (s64(3)				
Formal Access Applications – Other information	\$30.00	\$30.00	Per Application	N
Application fee includes first hour of processing (s64(3)				
Formal Access Applications – Other Charges	\$30.00	\$30.00	Per Hour	N
Processing Charges - Personal information applications include the	first 20 hours of	processing free		
Internal Review	\$40.00	\$40.00	Per Application	N
Per Application - unless review of a deemed refusal (2 85)				

2.08 - Privacy & Personal Information Protection Act

Information	No cost incurred for	N
	information applying to this	
	Act	

2.09 - Library Services

E-mail and "Interactive" use Access Fee	As per Orange City Council Library Fees	Per twenty minutes	Υ
Printing (black & white)	As per Orange City Council Library Fees	Per Page	Υ
Printing (colour)	As per Orange City Council Library Fees	Per Page	Υ
Photocopying	As per Orange City Council Library Fees	Per Page	Υ

Overdue Items

Videos, DVDs & CD Roms	As per Orange City Council Library Fees	Per Item Per Day	N
Other Library Material	As per Orange City Council Library Fees	Per Item Per Day	N
Lost Borrower Card	As per Orange City Council Library Fees		N
Lost or damaged material	As per Orange City Council Library Fees		N
Replacement cost & Processing fee			

Reservations

Fee	As per Orange City Council	Per Item	N
	Library Fees		

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Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Unit	GST	
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Inter Library Loans

Search Fee	As per Orange City Council Library Fees	Y
Lending Library imposed fee	As per Orange City Council Library Fees	Y

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3.0 - Community Services

3.01 - Family Day Care Fees

Fee may be subject to change due to the implementation of the Family Assistance Package

Additional Charges

If Operational Funding is received

Excursion Transportation Charge	\$10.00	\$10.00	Per Educator Per Trip	N
Parent Administration Levy (service Support Levy)	\$1.30	\$1.30	Per Hour Per Child	N
Educator Levy – Harmony	\$20.00	\$20.00	Per Educator Per Week	N
Educator Levy – Non Harmony	\$0.00	\$23.00	Per Educator Per Week	N
Late Attendance Records	\$20.00	\$20.00	Per Week	N
Prospective Educator Recruitment Charge	\$180.00	\$180.00	Per Prospective Educator	N
Registration of Family Daycare Assistant	\$100.00	\$100.00	Per Educator	N
Playgroup	\$10.00	\$10.00	Per Educator Per term	N
New Family Enrolment Fee	\$50.00	\$50.00	Per Family	N
Re-enrolment Fee	\$25.00	\$25.00	Per family	N
Toy Library Registration Fee	\$20.00	\$20.00	Per Educator	N

Outside School Hours Care Services

Each family is individually assessed by the Family Assistance Officer for Childcare Benefit and a percentage rebate is given depending on the income and the number of children receiving care each week

Ongoing booked care	\$27.00	\$27.00	Per 3 Hour Session	N
Casual Care	\$29.00	\$29.00	Per 3 Hour Session	N

3.02 - Community Bus Services

Passengers who qualify for Community Care under the Aged Care Act 1997

Yeoval, Eugowra, Cumnock and Canowindra to Orange return trip	\$8.00	\$8.00	Per Adult	N
Yeoval, Eugowra, Cumnock and Canowindra to Orange return trip	\$3.00	\$3.00	U/14	N
Manildra, Cudal and Cargo to Orange return trip	\$8.00	\$8.00	Per Adult	N
Manildra, Cudal and Cargo to Orange return trip	\$3.00	\$3.00	U/14	N

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	Year 18/19			
Name	Last YR Fee	Fee	Unit	GST
	(incl. GST)	(incl. GST)		

Passengers other than those who qualify for Community Care under the Aged Care Act 1997

Yeoval, Eugowra, Cumnock and Canowindra to Orange return trip	\$8.80	\$8.80	Per Adult	Υ
Yeoval, Eugowra, Cumnock and Canowindra to Orange return trip	\$3.30	\$3.30	U/14	Υ
Manildra, Cudal and Cargo to Orange return trip	\$8.80	\$8.80	Per Adult	Υ
Manildra, Cudal and Cargo to Orange return trip	\$3.30	\$3.30	U/14	Υ

3.03 - Social Support/Neighbour Aid

In accordance with the Funding Agreement and the Policies of the Department of Ageing, Disability and Home Care, Neighbour Aid Services are ONLY available to residents who because of disability or frailty have been assessed as needing the service

<u> </u>				
Lawnmowing – limited service	At cost less s	subsidy of \$80 per half year.	N	
One Off Low-Level Maintenance Support	Client pays \$15 per hour balance of labour costs subsidised. Min. Fee: \$15.00		N	
Small Group Activities ie Craft, Special Interest or Learning Opportunities	Min. Fee: \$15.00		N	
Assistance with Shopping, account paying, keeping appointments	\$10.00	\$10.00	N	
Accompanied by Worker - Local				
Information, Referral, Home or Phone Visiting, Homebound Library, Reading, Newsletters, Posting mail	No Charge		N	
Men's Only Activities – Eugowra	local meals at cost, excusions including lunch \$22.50 Min. Fee: \$22.50		N	
Social Activities and Special Events	Local social activities and Movie Buffs excursions Min. Fee: \$25.00		N	
Other Services		By Negotiation	N	

3.04 - Meals on Wheels/Food Services

In accordance with the Funding Agreement and the Policies of the Department of Ageing, Disability and Home Care, all Food Services are ONLY available to assessed members of the HACC Target population. All meals supplied may be subject to price variation but will continue to be supplied to assessed clients at the cost to service price

Hot delivered meals – available in some towns	An order form, menu, days of delivery and costs involved are available on application. Meals are supplied at cost.	N
Content of meals depends on menu choice.		
Delivery is free to client's home.		

continued on next page ...

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3.04 - Meals on Wheels/Food Services [continued]

Frozen Meals – available to all areas	of deliv involved ar applicat	m, menu, days very and costs re available on ion. Meals are upplied at cost.	N
Delivery is free to client's home.			
Other Meal Deliveries	An order form, menu, days of delivery and costs involved are available on application. Meals are supplied at cost.		N
Delivery is free to client's home.			
Community Restaurants (eating out)	\$20.00	\$20.00	N
Cost of meal			
Other Services		By Negotiation	N

3.05 - Community Transport Services

Client Contributions for Cabonne Community HACC Transport Driver Scheme

Canowindra Local Trip - donation for one

Canowindra Local trip	\$5.00	\$5.00	N
Canowindra to Cargo	\$15.00	\$15.00	N
Canowindra to Cudal/Cowra	\$15.00	\$15.00	N
Canowindra to Eugowra	\$15.00	\$15.00	N
Canowindra to Orange	\$20.00	\$20.00	N
Canowindra to Airport	\$25.00	\$25.00	N
Canowindra to Bathurst	\$40.00	\$40.00	N
Canowindra to Dubbo	\$50.00	\$50.00	N
Canowindra to Lithgow	\$75.00	\$75.00	N
Canowindra to Sydney	\$130.00	\$130.00	N
NDIS Client Brokerage from Canowindra	Per Quo	te - Full Costs Recovery	N

Cargo Local Trip - donation for one

Cargo Local trip	\$5.00	\$5.00	N
Cargo to Cudal	\$15.00	\$15.00	N
Cargo to Canowindra	\$15.00	\$15.00	N
Cargo to Orange	\$15.00	\$15.00	N
Cargo to Bathurst	\$30.00	\$30.00	N
Cargo to Sydney	\$130.00	\$130.00	N
NDIS Client Brokerage from Cargo	Per Quo	te - Full Costs Recovery	N

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lame	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Unit	GST
	•			
cudal Local Trip – donation for one				
Cudal Local trip	\$5.00	\$5.00		N
Cudal to Cargo	\$15.00	\$15.00		N
Cudal to Canowindra	\$15.00	\$15.00		N
Cudal to Molong	\$15.00	\$15.00		N
Cudal to Orange	\$15.00	\$15.00		N
Cudal to Bathurst	\$40.00	\$40.00		N
Cudal to Sydney	\$130.00	\$130.00		N
NDIS Client Brokerage from Cudal	Per Quo	ote - Full Costs Recovery		N
eoval Local Trip – donation for one				
·	¢5.00	¢ E 00		N
Yeoval Local trip	\$5.00 \$20.00	\$5.00		N N
Yeaval to Mollington		\$20.00		
Yeoval to Wellington	\$25.00	\$25.00		N
Yeoval to Orange Yeoval to Dubbo	\$25.00	\$30.00		N
	\$25.00	\$30.00		N
Yeoval to Sydney	\$130.00	\$130.00 ote - Full Costs		N N
NDIS Client Brokerage from Yeoval	rei Quo	Recovery		IN
Surrouse Local Trip depotion for one				
Eugowra Local Trip – donation for one				
Eugowra Local trip	\$5.00	\$5.00		N
Eugowra to Parkes	\$15.00	\$15.00		N
Eugowra to Forbes	\$15.00	\$15.00		N
Eugowra to Orange	\$25.00	\$25.00		N
Eugowra to Canowindra	\$15.00	\$15.00		N
Eugowra to Sydney	\$130.00	\$130.00		N
NDIS Client Brokerage From Eugowra	Per Quo	Per Quote - Full Costs Recovery		N
Molong Local Trip – donation for one				
· ·				
Molong Local Trip	\$5.00	\$5.00		N
Molong to Orange	\$15.00	\$15.00		N
Molong to Bathurst	\$40.00	\$40.00		N
Molong to Cowra	\$25.00	\$25.00		N
Molong to Dubbo	\$40.00	\$40.00		N
Molong to Canowindra	\$20.00	\$20.00		N
Molong to Sydney	\$130.00	\$130.00		N
NDIS Client Brokerage from Molong	Per Quo	te - Full Costs Recovery		N

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lame	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Unit	GST
lanildra Local Trip – donation for one				
Manildra Local Trip	\$5.00	\$5.00		N
Manildra to Cudal	\$10.00	\$10.00		N
Manildra to Molong	\$15.00	\$15.00		N
Manildra to Orange	\$20.00	\$20.00		N
Manildra to Sydney	\$130.00	\$130.00		N
NDIS Client Brokerage From Manildra	Per Quo	te - Full Costs Recovery		N
Cumnock Local Trip – donation for one				
Cumnock Local Trip	\$5.00	\$5.00		N
Cumnock to Molong	\$15.00	\$15.00		N
Cumnock to Orange	\$20.00	\$20.00		N
Cumnock to Dubbo	\$30.00	\$30.00		N
Cumnock to Sydney	\$130.00	\$130.00		N
Cumnock/Gumble to Orange	\$25.00	\$25.00		N
		te - Full Costs Recovery		N
Canowindra Local Trip – donation for two	or more	Recovery		N
Canowindra Local Trip – donation for two				
Canowindra Local Trip – donation for two c Canowindra Local Trip Canowindra to Cargo	or more \$5.00	Recovery		N
Canowindra Local Trip – donation for two Canowindra Local Trip Canowindra to Cargo Canowindra to Cudal	or more \$5.00 \$10.00	\$5.00 \$10.00		N N
NDIS Client Brokerage From Cumnock Canowindra Local Trip — donation for two canowindra Local Trip Canowindra to Cargo Canowindra to Cudal Canowindra to Cowra Canowindra to Eugowra	\$5.00 \$10.00 \$10.00	\$5.00 \$10.00 \$10.00		N N N
Canowindra Local Trip – donation for two Canowindra Local Trip Canowindra to Cargo Canowindra to Cudal Canowindra to Cowra Canowindra to Eugowra	\$5.00 \$10.00 \$10.00 \$10.00	\$5.00 \$10.00 \$10.00 \$10.00		N N N
Canowindra Local Trip — donation for two Canowindra Local Trip Canowindra to Cargo Canowindra to Cudal Canowindra to Cowra Canowindra to Eugowra Canowindra to Orange	\$5.00 \$10.00 \$10.00 \$10.00 \$10.00	\$5.00 \$10.00 \$10.00 \$10.00 \$10.00		N N N N
Canowindra Local Trip — donation for two canowindra Local Trip Canowindra to Cargo Canowindra to Cudal Canowindra to Cowra Canowindra to Eugowra Canowindra to Orange Canowindra to Airport	\$5.00 \$10.00 \$10.00 \$10.00 \$10.00 \$15.00	\$5.00 \$10.00 \$10.00 \$10.00 \$10.00 \$15.00		N N N N
Canowindra Local Trip — donation for two canowindra Local Trip Canowindra to Cargo Canowindra to Cudal Canowindra to Cowra Canowindra to Eugowra Canowindra to Orange Canowindra to Airport Canowindra to Bathurst	\$5.00 \$10.00 \$10.00 \$10.00 \$10.00 \$15.00 \$20.00	\$5.00 \$10.00 \$10.00 \$10.00 \$10.00 \$15.00 \$20.00		N N N N N
Canowindra Local Trip – donation for two canowindra Local Trip Canowindra to Cargo Canowindra to Cudal Canowindra to Cowra	\$5.00 \$10.00 \$10.00 \$10.00 \$10.00 \$15.00 \$20.00 \$30.00	\$5.00 \$10.00 \$10.00 \$10.00 \$10.00 \$15.00 \$20.00 \$30.00		N N N N N N N N N N N N N N N N N N N
Canowindra Local Trip — donation for two canowindra Local Trip Canowindra to Cargo Canowindra to Cudal Canowindra to Cowra Canowindra to Eugowra Canowindra to Orange Canowindra to Airport Canowindra to Bathurst Canowindra to Dubbo Canowindra to Lithgow	\$5.00 \$10.00 \$10.00 \$10.00 \$10.00 \$15.00 \$20.00 \$30.00 \$40.00	\$5.00 \$10.00 \$10.00 \$10.00 \$10.00 \$15.00 \$20.00 \$30.00 \$40.00		N N N N N N N N N N N N N N N N N N N
Canowindra Local Trip — donation for two canowindra Local Trip Canowindra to Cargo Canowindra to Cudal Canowindra to Cowra Canowindra to Eugowra Canowindra to Orange Canowindra to Airport Canowindra to Bathurst Canowindra to Dubbo Canowindra to Lithgow Canowindra to Sydney	\$5.00 \$10.00 \$10.00 \$10.00 \$10.00 \$15.00 \$20.00 \$30.00 \$40.00 \$50.00	\$5.00 \$10.00 \$10.00 \$10.00 \$10.00 \$15.00 \$20.00 \$30.00 \$40.00		N N N N N N N N N N N N N N N N N N N
Canowindra Local Trip — donation for two canowindra Local Trip Canowindra to Cargo Canowindra to Cudal Canowindra to Cowra Canowindra to Eugowra Canowindra to Orange Canowindra to Airport Canowindra to Bathurst Canowindra to Dubbo Canowindra to Lithgow Canowindra to Sydney NDIS Client Brokerage From Canowindra	\$5.00 \$10.00 \$10.00 \$10.00 \$10.00 \$15.00 \$20.00 \$30.00 \$40.00 \$50.00	\$5.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$20.00 \$30.00 \$40.00 \$50.00 POA		N N N N N N N N N N N N N N N N N N N
Canowindra Local Trip — donation for two canowindra Local Trip Canowindra to Cargo Canowindra to Cudal Canowindra to Cowra Canowindra to Eugowra Canowindra to Orange Canowindra to Airport Canowindra to Bathurst Canowindra to Dubbo Canowindra to Lithgow Canowindra to Sydney NDIS Client Brokerage From Canowindra Cargo Local Trip — donation for two or more	\$5.00 \$10.00 \$10.00 \$10.00 \$10.00 \$15.00 \$20.00 \$30.00 \$40.00 \$50.00	\$5.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$20.00 \$30.00 \$40.00 \$50.00 POA		N N N N N N N N N N N N N N N N N N N
Canowindra Local Trip — donation for two Canowindra Local Trip Canowindra to Cargo Canowindra to Cudal Canowindra to Cowra Canowindra to Eugowra Canowindra to Orange Canowindra to Airport Canowindra to Bathurst Canowindra to Dubbo Canowindra to Lithgow Canowindra to Sydney NDIS Client Brokerage From Canowindra Cargo Local Trip — donation for two or more Cargo Local trip	\$5.00 \$10.00 \$10.00 \$10.00 \$10.00 \$15.00 \$20.00 \$30.00 \$40.00 \$50.00	\$5.00 \$10.00 \$10.00 \$10.00 \$10.00 \$15.00 \$20.00 \$30.00 \$40.00 \$50.00 POA		
Canowindra Local Trip — donation for two Canowindra Local Trip Canowindra to Cargo Canowindra to Cudal Canowindra to Cowra Canowindra to Eugowra Canowindra to Orange Canowindra to Airport Canowindra to Bathurst Canowindra to Dubbo	\$5.00 \$10.00 \$10.00 \$10.00 \$10.00 \$15.00 \$20.00 \$30.00 \$40.00 \$50.00	\$5.00 \$10.00 \$10.00 \$10.00 \$10.00 \$15.00 \$20.00 \$30.00 \$40.00 \$50.00 POA ote - Full Costs Recovery		
Canowindra Local Trip — donation for two Canowindra Local Trip Canowindra to Cargo Canowindra to Cudal Canowindra to Cowra Canowindra to Eugowra Canowindra to Orange Canowindra to Airport Canowindra to Bathurst Canowindra to Dubbo Canowindra to Lithgow Canowindra to Sydney NDIS Client Brokerage From Canowindra Cargo Local Trip — donation for two or more Cargo Local trip Cargo to Cudal	\$5.00 \$10.00 \$10.00 \$10.00 \$10.00 \$15.00 \$20.00 \$30.00 \$40.00 \$50.00 Per Quo	\$5.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$20.00 \$30.00 \$40.00 \$50.00 POA ote - Full Costs Recovery		

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Cargo to Sydney

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POA

Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Unit	GST
Cargo Local Trip – donation for two or more [co	ntinued]			
NDIS Client Brokerage from Cargo	Per Quote - Full Costs Recovery			N
Cudal Local Trip – donation for two or more				
Cudal Local trip	\$5.00	\$5.00		N
Cudal to Cargo	\$10.00	\$10.00		N
Cudal to Canowindra	\$10.00	\$10.00		N
Cudal to Molong	\$12.00	\$12.00		N
Cudal to Orange	\$10.00	\$10.00		N
Cudal to Bathurst	\$30.00	\$30.00		N
Cudal to Sydney		POA		N
NDIS Client Brokerage From Cudal	Per Quo	ote - Full Costs Recovery		N
Yeoval Local trip Yeoval to Molong	\$5.00 \$15.00	\$5.00 \$15.00		N N
·				
Yeoval to Wellington	\$20.00	\$20.00		N
Yeoval to Orange	\$20.00	\$20.00		N
Yeoval to Mudgee	\$30.00	\$30.00		N
Yeoval to Dubbo	\$20.00	\$20.00		N
Yeoval to Sydney	42000	POA		N
NDIS Client Brokerage From Yeoval	Per Quote - Full Costs Recovery			N
Eugowra Local Trip – donation for two or more				
Eugowra Local trip	\$5.00	\$5.00		N
Eugowra to Parkes	\$10.00	\$10.00		N
Eugowra to Forbes	\$10.00	\$10.00		N
Eugowra to Orange	\$20.00	\$20.00		N
Eugowra to Crange Eugowra to Canowindra	\$10.00	\$10.00		N
Eugowra to Sydney	\$10.00	POA		N
NDIS Client Brokerage From Eugowra	Per Oue	ote - Full Costs		N
NDIS Client Blokerage From Eugowia	rei Quo	Recovery		IN
Molong Local Trip – donation for two or more				
Molong Local Trip	\$5.00	\$5.00		N
Molong to Orange	\$12.00	\$12.00		N
Molong to Bathurst	\$30.00	\$30.00		N
Molong to Cowra	\$20.00	\$20.00		N
Malana ta Ossani la da	045.00	045.00		

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Molong to Canowindra

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\$15.00

	Year 18/19	Year 19/20		
Name	Last YR Fee	Fee	Unit	GST
	(incl. GST)	(incl. GST)		

Molong Local Trip – donation for two or more [continued]

Molong to Sydney	POA	N
NDIS Client Brokerage From Molong	Per Quote - Full Costs Recovery	N

Manildra Local Trip - donation for two or more

Manildra Local Trip	\$5.00	\$5.00	N
Manildra to Cudal	\$10.00	\$10.00	N
Manildra to Molong	\$12.00	\$12.00	N
ū	\$15.00	\$15.00	N
Manildra to Orange	\$15.00	*	
Manildra to Sydney		POA	N
NDIS Client Brokerage From Manildra	Per Quo	te - Full Costs Recovery	N

Cumnock Local Trip - donation for two or more

Cumnock Local Trip	\$5.00	\$5.00	N
Cumnock to Molong	\$12.00	\$12.00	N
Cumnock to Orange	\$15.00	\$15.00	N
Cumnock to Dubbo	\$20.00	\$25.00	N
Cumnock to Sydney		POA	N
Cumnock/Gumble to Orange	\$15.00	\$15.00	N
NDIS Client Brokerage From Cumnock	Per Quo	te - Full Costs Recovery	N

Client Contributions for Health Transport Drivers Scheme

Funded by Mid Western Area Health

Canowindra Local Trip - donation for one

Canowindra Local trip	\$5.50	\$5.50	Y
Canowindra to Cargo	\$16.50	\$16.50	Υ
Canowindra to Cudal/Cowra	\$16.50	\$16.50	Y
Canowindra to Eugowra	\$16.50	\$16.50	Y
Canowindra to Orange	\$22.00	\$22.00	Υ
Canowindra to Bathurst	\$44.00	\$44.00	Υ
Canowindra to Sydney	\$143.00	\$143.00	Y
NDIS Client Brokerage From Canowindra	Per Quo	te - Full Costs Recovery	N

Cargo Local Trip - donation for one

Cargo Local trip	\$5.50	\$5.50	Υ
Cargo to Cudal	\$16.50	\$16.50	Υ

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	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Unit	GST
Cargo Local Trip – donation for o	ne [continued]			
Cargo to Canowindra	\$16.50	\$16.50		Y
Cargo to Orange	\$16.50	\$16.50		Y
Cargo to Bathurst	\$33.00	\$33.00		Y
Cargo to Sydney	\$143.00	\$143.00		Y
NDIS Client Brokerage From Cargo		uote - Full Costs Recovery		N
Cudal Local Trip – donation for o	ne			
Cudal Local trip	\$5.50	\$5.50		Υ
Cudal to Cargo	\$16.50	\$16.50		Y
Cudal to Canowindra	\$16.50	\$16.50		Y
Cudal to Molong	\$15.40	\$15.40		Y
Cudal to Orange	\$16.50	\$16.50		Y
Cudal to Bathurst	\$44.00	\$44.00		Y
Cudal to Sydney	\$143.00	\$143.00		Y
NDIS Client Brokerage From Cudal	Per Q	uote - Full Costs Recovery		N
Yeoval Local trip Yeoval to Molong	\$5.50 \$22.00	\$5.50 \$22.00		Y Y
Yeoval to Molong	\$22.00	\$22.00		Υ
Yeoval to Wellington	\$27.50	C27 E0		
		\$27.50		Υ
Yeoval to Orange	\$33.00	\$33.00		Y
Yeoval to Orange Yeoval to Dubbo	\$27.50	\$33.00 \$27.50		Y Y
Yeoval to Orange Yeoval to Dubbo Yeoval to Sydney	\$27.50 \$143.00	\$33.00 \$27.50 \$143.00 uote - Full Costs		Y
Yeoval to Orange Yeoval to Dubbo Yeoval to Sydney NDIS Client Brokerage From Yeoval	\$27.50 \$143.00 Per Qu	\$33.00 \$27.50 \$143.00		Y Y Y
Yeoval to Orange Yeoval to Dubbo Yeoval to Sydney NDIS Client Brokerage From Yeoval Eugowra Local Trip – donation fo	\$27.50 \$143.00 Per Qu	\$33.00 \$27.50 \$143.00 uote - Full Costs		Y Y Y
Yeoval to Orange Yeoval to Dubbo Yeoval to Sydney NDIS Client Brokerage From Yeoval Eugowra Local Trip — donation fo Eugowra Local trip	\$27.50 \$143.00 Per Qu	\$33.00 \$27.50 \$143.00 uote - Full Costs Recovery		Y Y Y N
Yeoval to Orange Yeoval to Dubbo Yeoval to Sydney NDIS Client Brokerage From Yeoval Eugowra Local Trip — donation fo Eugowra Local trip Eugowra to Parkes	\$27.50 \$143.00 Per Qu r one	\$33.00 \$27.50 \$143.00 uote - Full Costs Recovery		Y Y Y N
Yeoval to Orange Yeoval to Dubbo Yeoval to Sydney NDIS Client Brokerage From Yeoval Eugowra Local Trip — donation fo Eugowra Local trip Eugowra to Parkes Eugowra to Forbes	\$27.50 \$143.00 Per Qu r one \$5.50 \$16.50	\$33.00 \$27.50 \$143.00 uote - Full Costs Recovery \$5.50 \$16.50		Y Y Y N
Yeoval to Orange Yeoval to Dubbo Yeoval to Sydney NDIS Client Brokerage From Yeoval Eugowra Local Trip — donation fo Eugowra Local trip Eugowra to Parkes Eugowra to Forbes	\$27.50 \$143.00 Per Quarter one \$5.50 \$16.50	\$33.00 \$27.50 \$143.00 uote - Full Costs Recovery \$5.50 \$16.50		Y Y Y N
Yeoval to Orange Yeoval to Dubbo Yeoval to Sydney NDIS Client Brokerage From Yeoval Eugowra Local Trip — donation fo Eugowra Local trip Eugowra to Parkes Eugowra to Forbes Eugowra to Orange Eugowra to Canowindra	\$27.50 \$143.00 Per Quarter one \$5.50 \$16.50 \$16.50 \$27.50	\$33.00 \$27.50 \$143.00 uote - Full Costs Recovery \$5.50 \$16.50 \$16.50 \$27.50		Y Y Y N N Y Y Y Y Y Y Y Y Y
Yeoval to Orange Yeoval to Dubbo Yeoval to Sydney NDIS Client Brokerage From Yeoval Eugowra Local Trip — donation fo Eugowra Local trip Eugowra to Parkes Eugowra to Forbes Eugowra to Orange	\$27.50 \$143.00 Per Quarter one \$5.50 \$16.50 \$16.50 \$27.50 \$16.50 \$143.00	\$33.00 \$27.50 \$143.00 uote - Full Costs Recovery \$5.50 \$16.50 \$27.50 \$16.50		Y Y Y N N Y Y Y Y Y Y Y Y
Yeoval to Orange Yeoval to Dubbo Yeoval to Sydney NDIS Client Brokerage From Yeoval Eugowra Local Trip — donation fo Eugowra Local trip Eugowra to Parkes Eugowra to Forbes Eugowra to Orange Eugowra to Canowindra Eugowra to Sydney NDIS Client Brokerage From Eugowra	\$27.50 \$143.00 Per Quarter one \$5.50 \$16.50 \$27.50 \$16.50 \$143.00 Per Quarter one	\$33.00 \$27.50 \$143.00 uote - Full Costs Recovery \$5.50 \$16.50 \$16.50 \$16.50 \$143.00 uote - Full Costs		Y Y N N Y Y Y Y Y Y Y Y Y
Yeoval to Orange Yeoval to Dubbo Yeoval to Sydney NDIS Client Brokerage From Yeoval Eugowra Local Trip — donation fo Eugowra Local trip Eugowra to Parkes Eugowra to Forbes Eugowra to Orange Eugowra to Canowindra Eugowra to Sydney	\$27.50 \$143.00 Per Quarter one \$5.50 \$16.50 \$27.50 \$16.50 \$143.00 Per Quarter one	\$33.00 \$27.50 \$143.00 uote - Full Costs Recovery \$5.50 \$16.50 \$16.50 \$16.50 \$143.00 uote - Full Costs		Y Y Y N Y Y Y Y Y Y Y Y
Yeoval to Orange Yeoval to Dubbo Yeoval to Sydney NDIS Client Brokerage From Yeoval Eugowra Local Trip — donation fo Eugowra Local trip Eugowra to Parkes Eugowra to Forbes Eugowra to Orange Eugowra to Canowindra Eugowra to Sydney NDIS Client Brokerage From Eugowra Manildra Local Trip — donation for	\$27.50 \$143.00 Per Quarter one \$5.50 \$16.50 \$27.50 \$16.50 \$143.00 Per Quarter one	\$33.00 \$27.50 \$143.00 uote - Full Costs Recovery \$5.50 \$16.50 \$16.50 \$143.00 uote - Full Costs Recovery		Y Y Y N N Y Y Y Y Y N N

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	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Unit	GST
Manildra Local Trip – donation for one [con	itinued]			
Manildra to Orange	\$22.00	\$22.00		Υ
Manildra to Sydney	\$143.00	\$143.00		Υ
NDIS Client Brokerage From Manildra	Per Quo	te - Full Costs Recovery		N
Molong Local Trip – donation for one				
Molong Local Trip	\$5.50	\$5.50		Υ
Molong to Orange	\$16.50	\$16.50		Y
Molong to Dubbo	\$44.00	\$44.00		Y
Molong to Sydney	\$143.00	\$143.00		Y
NDIS Client Brokerage From Molong		te - Full Costs Recovery		N
Cumnock Local Trip – donation for one Cumnock Local Trip	\$5.50	\$5.50		Y
·				
Cumnock to Molong	\$16.50	\$16.50		Y
Cumnock to Orange	\$22.00	\$22.00		Y
Cumnock to Sydney NDIS Client Brokerage From Cumnock	\$143.00	\$143.00 te - Full Costs		Y N
		Recovery		
Other				
Other destinations		By Negotiation		Y
NDIS Client Brokerage From Other	Per Quo	te - Full Costs Recovery		N
Canowindra Local Trip – donation for two c	or more			
Canowindra Local Trip – donation for two o	or more \$5.50	\$5.50		Y
·		\$5.50 \$11.00		Y
Canowindra Local trip	\$5.50			
Canowindra Local trip Canowindra to Cargo	\$5.50 \$11.00	\$11.00		Υ
Canowindra Local trip Canowindra to Cargo Canowindra to Cudal	\$5.50 \$11.00 \$11.00	\$11.00 \$11.00		Y Y
Canowindra Local trip Canowindra to Cargo Canowindra to Cudal Canowindra to Cowra	\$5.50 \$11.00 \$11.00 \$11.00	\$11.00 \$11.00 \$11.00		Y Y Y
Canowindra Local trip Canowindra to Cargo Canowindra to Cudal Canowindra to Cowra Canowindra to Eugowra	\$5.50 \$11.00 \$11.00 \$11.00 \$11.00	\$11.00 \$11.00 \$11.00 \$11.00		Y Y Y
Canowindra Local trip Canowindra to Cargo Canowindra to Cudal Canowindra to Cowra Canowindra to Eugowra Canowindra to Orange	\$5.50 \$11.00 \$11.00 \$11.00 \$11.00 \$16.50	\$11.00 \$11.00 \$11.00 \$11.00 \$16.50		Y Y Y Y
Canowindra Local trip Canowindra to Cargo Canowindra to Cudal Canowindra to Cowra Canowindra to Eugowra Canowindra to Orange Canowindra to Bathurst	\$5.50 \$11.00 \$11.00 \$11.00 \$11.00 \$16.50 \$33.00	\$11.00 \$11.00 \$11.00 \$11.00 \$16.50 \$33.00		Y Y Y Y Y
Canowindra Local trip Canowindra to Cargo Canowindra to Cudal Canowindra to Cowra Canowindra to Eugowra Canowindra to Orange Canowindra to Bathurst Canowindra to Sydney	\$5.50 \$11.00 \$11.00 \$11.00 \$16.50 \$33.00	\$11.00 \$11.00 \$11.00 \$11.00 \$16.50 \$33.00 POA		Y Y Y Y Y

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NDIS Client Brokerage From Eugowra

lame	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Unit	GST
Cargo Local Trip – donation for two or more [cor	ntinued]			
Cargo to Cudal	\$11.00	\$11.00		Υ
Cargo to Canowindra	\$11.00	\$11.00		Υ
Cargo to Orange	\$11.00	\$11.00		Υ
Cargo to Bathurst	\$27.50	\$27.50		Υ
Cargo to Sydney		POA		Υ
NDIS Client Brokerage from Cargo	Per Quo	te - Full Costs Recovery		N
Cudal Local Trip – donation for two or more				
Cudal Local trip	\$5.50	\$5.50		Υ
Cudal to Cargo	\$11.00	\$11.00		Υ
Cudal to Canowindra	\$11.00	\$11.00		Υ
Cudal to Molong	\$11.00	\$11.00		Υ
Cudal to Orange	\$11.00	\$11.00		Υ
Cudal to Bathurst	\$33.00	\$33.00		Υ
Cudal to Sydney		POA		Υ
NDIS Client Brokerage From Cudal	Per Quo	te - Full Costs Recovery		N
/acual Lacal Trip depotion for two as many		,		
feoval Local Trip – donation for two or more				
Yeoval Local trip	\$5.50	\$5.50		Υ
Yeoval to Molong	\$16.50	\$16.50		Y
Yeoval to Wellington	\$22.00	\$22.00		Υ
Yeoval to Orange	\$22.00	\$22.00		Υ
Yeoval to Mudgee	\$33.00	\$33.00		Y
Yeoval to Dubbo	\$22.00	\$22.00		Υ
Yeoval to Sydney		POA		Υ
NDIS Client Brokerage From Yeoval	Per Quo	te - Full Costs Recovery		N
Eugowra Local Trip – donation for two or more				
	¢= =0	¢5.50		
Eugowra Local trip	\$5.50	\$5.50		Y
Eugowra to Parkes	\$11.00	\$11.00		Y
Eugowra to Forbes	\$11.00	\$11.00		Y
Eugowra to Orange	\$22.00	\$22.00		Y
Eugowra to Canowindra	\$11.00	\$11.00		Y
Eugowra to Sydney		POA		Υ

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Per Quote - Full Costs Recovery

Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Unit	GST
Manildra Local Trip – donation for two or more				
Manildra Local Trip	\$5.50	\$5.50		Υ
Manildra to Molong	\$13.20	\$13.20		Υ
Manildra to Orange	\$16.50	\$16.50		Υ
Manildra to Sydney		POA		Υ
NDIS Client Brokerage From Manildra	Per Quo	te - Full Costs Recovery		N
Molong Local Trip – donation for two or more Molong Local Trip	\$5.50	\$5.50		Y
Molong to Orange	\$13.20	\$13.20		Υ
Molong to Sydney		POA		Υ
NDIS Client Brokerage From Molong	Per Quo	ote - Full Costs Recovery		N
Cumnock Local Trip – donation for two or more	•			
Cumnock Local Trip	\$5.50	\$5.50		Υ
Cumnock to Molong	\$13.20	\$13.20		Υ
Cumnock to Orange	\$16.50	\$16.50		Υ
Cumnock to Sydney		POA		Υ
NDIS Client Brokerage From Cumnock	Per Quo	te - Full Costs Recovery		N
Other				
Other destinations		By Negotiation		Υ
NDIS Client Brokerage from Other	Per Quo	te - Full Costs Recovery		N

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4.0 - Rentals/Leases/Charges

4.01 - Sporting Grounds

NOTE: Actual cost charges will be made to sporting bodies which do not clean up grounds and amenities after use

Charges below

Cabonne Recreation Grounds	\$311.10	\$320.00	Annual	Υ
Cabonne Recreation Grounds – Single Use	\$50.00	\$55.00	Single Use	Υ
Hire of Ground to Organisations external to Cabonne LGA	\$372.40	\$400.00	Annual	Υ
Molong Multi Purpose Sporting Complex - Hockey Club Single Use Fee	\$25.00	\$25.40	Per Hour	Υ
Molong Multi Purpose Sporting Complex – Non Club Single Usage Fee	\$50.00	\$50.90	Per Hour	Υ
Molong Multi Purpose Sporting Complex – Competition Games Seniors	\$100.00	\$102.00	Per Team	Y
Molong Multi Purpose Sporting Complex – Competition Games Juniors – Full Field	\$60.00	\$61.00	Per Team	Υ
Molong Multi Purpose Sporting Complex – Competition Games Juniors – Half Field	\$0.00	\$30.50	Per Team	Y
Molong Multi Purpose Sporting Complex – Non Local user Training Fee	\$70.00	\$71.00	Per Hour	Y
Molong Multi Purpose Sporting Complex - Tennis Per Court	\$20.00	\$20.00	Per Hour	Υ
Molong Multi Purpose Sporting Complex - Netball Per Court	\$20.00	\$20.00	Per Hour	Υ
Molong Multi Purpose Sporting Complex – Additional Lights Charge	\$15.00	\$15.00	Per Hour	Y

4.02 - Tennis Courts

Annual Charge

Cudal Tennis Club	\$137.00	\$140.00	Annual	Υ
Cumnock Tennis Club	\$137.00	\$140.00	Annual	Υ
East Molong Tennis Club – Hunter Caldwell Courts	\$137.00	\$140.00	Annual	Υ
Lidster Tennis Club	\$0.00	\$140.00	Annual	Υ
Cabonne Tennis Courts – Single Use	\$0.00	\$10.00	Single Use	Υ

4.03 - Showgrounds

Cudal Showground – Cudal PA&H Society	Subject to Negotiation			Υ
Eugowra Showground – Eugowra A. & P. Society	\$373.00	\$380.00		Υ
Eugowra Harness Racing Club	\$99.00	\$101.00		Υ
Molong Showground – Golf Club Crown Land Licence to 2023	\$493.00	\$502.00	Per Annum	Υ
Molong Showground – P.A. & H. Society – Crown Land Licence to 2023	\$493.00	\$502.00	Per Annum	Υ
Molong Showground – Trainers Fees	\$149.00	\$152.00		Υ
Yeoval Golf Club – Crown Land Licence to 2023	\$493.00	\$502.00	Per Annum	Υ
Yeoval P & A – Crown Land Licence to 2023	\$493.00	\$502.00	Per Annum	Υ

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	Year 18/19			
Name	Last YR Fee	Fee	Unit	GST
	(incl. GST)	(incl. GST)		

4.04 - Property Rentals

NOTE: Staff housing has been reviewed according to current market values and taking into consideration that housing is input taxed, even though housing is not directly subject to GST

Cudal Community Children's Centre		\$1 on demand	Per Annum	Υ
Cumnock War Memorial Hall (Cumnock Pre-school responsible for all maintenance)		Nil	Per Annum	Υ
Canowindra Scout Hall (Men's Shed Project) Renewed 2010 existing lease conditions continue		Nil	Per Annum	Υ
Molong Guide Hall – Molong Community Church (Crown Land Licence expires 30/9/2024)	\$499.00	\$508.00	Per annum	Υ
Cordons Store Cudal (Cabonne Food Wine & Cultural Centre) Rental	\$1.34	\$1.36	Per Week	Y
Cordons Store – Electricity	\$6.57	\$6.69	Per Day	Υ

4.05 - Sundry Rentals

Radio Site Rental at Molong Filtration Plant – NSW Fire Brigades	\$150.00	\$153.00	Per Annum	Υ
Circus Sites – Hire Location	\$253.00	\$400.00	Per Visit	Υ
Circus Sites-Deposit on ground condition (refundable)	\$633.00	\$1,000.00	Per visit	Υ
Hire of Street Stall Shelter Bank Street Molong – Street Stalls	\$11.00	\$11.00		Υ
Street Stalls				
Hire of Street Stall Shelter Bank Street Molong – Raffles	\$5.50	\$5.50		Υ
Raffles				

4.06 - Council Land/Reserves

Lease / Licence Agreements subject to Tender Renewal

Increase nominally if agreements allow

Cumnock Memorial Pk – Bowling Club (no lease in place – ongoing)	\$102.00	\$104.00	Per Annum	Y
Cumnock-Golf Club Old Police Paddock and Reserve (no lease in place – ongoing)	\$102.00	\$104.00	Per Annum	Y
Part Molong Cemetery (part 7300 DP1150695)	\$108.00	\$108.00	Per Annum	Υ
Eugowra Sewerage Treatment Plant	33% of the ret	urn of farming activities		Y
Orange Pistol Club DP 248314 (expires 30/6/2026)	Annua	al Rates levied		Υ
Canowindra Historical Society & Museum Inc (expires 27/2/2025)	rate and \$50.0	% of sewerage 00 twice yearly r rate plus 3% p/a inc	Per Annum	Y
On demand				
Canowindra Sub Division Grazing Licence 1/828007 plus 66% of Rate Assess A98601 (expires 31/08/2024) Council resolution May 2019	\$726.10	\$739.20	Per Annum	Υ
Yeoval Historical Society – O'Hallorans Cottage (expires 30/9/2026)	\$2.00	\$2.00	Per Annum	Υ
On demand				

continued on next page ...

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Name	Year 18/19 Last YR Fee	Year 19/20 Fee	Unit	GST
Name	(incl. GST)	(incl. GST)	Onit	GST
1.06 Council Land/Basanyas (seekisseell)				
4.06 – Council Land/Reserves [continued]				
Yeoval Bowling Club – Yeoval Recreation Ground R16 (expires 23/8/2020 commenced 2000 plus CPI)	\$221.00	\$225.00	Per Annum	Y
Cargo RFS – Reserve 71367 (Old Cargo CWA Hall) – Crown Land Licence	\$493.00	\$502.00		N
New lease to 31/08/2024				
Canowindra Men's Shed – Crown Lands Licence agreement (Commencing 01/07/2018)	\$483.00	\$492.00	Per Annum	N
Rutherford Road, Molong – Pipeline 5 Yrs Due 2020	\$110.00	\$110.00	Per 5 Years	Υ
1.07 - Lease - Road Reserves Silver Street 5 years commencing	\$130.00	\$130.00		Y
Subject to GST	\$130.00	\$130.00		ı
MR61 adjacent to "Cimbria"	\$40.00	\$40.00		Υ
Subject to GST Transitional Provisions	ψ 1 0.00	φ40.00		'
Part Silver Street (Pipeline)	\$40.00	\$40.00		Y
Bridge Street, Cudal	\$130.00	\$130.00		Y
Subject to Tender Annually	*******	*******		
Alongside 4/584070 Road Reserve	\$143.00	\$143.00		Υ
5 year lease	********	***************************************		
Canowindra/Cargo Road (Pipeline)	\$110.00	\$110.00		Υ
5 year fee - Due 2020				
Merga Street Cudal (Pipeline)	\$95.00	\$95.00		Υ
5 year fee - Due 2018				
Crossing Cranberry/Toogong Road (pipeline)	\$95.00	\$95.00		Υ
5 year fee				
Part Lane Bowd's Lane and Eugowra Road	\$95.00	\$95.00		Υ
5 year fee - Due 2017				
Crossing Gumble/Manildra Road (Pipeline)	\$95.00	\$95.00		Υ
5 year fee - Due 2017				
Pipeline Crossing Boree Lane (ceases 5/2008)	\$95.00	\$95.00		Υ

continued on next page ...

5 year fee - Due 2018

5 year fee - Due 2017

Rubydale Road Pipeline 5 year lease - Due 2017

Mullion Creek (DP 253307)

DP253307 Grazing Licence

Crossing Mackay's Creek Road (Pipeline)

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\$304.84

\$95.00

\$95.00

\$310.33

\$95.00

\$95.00

Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Unit	GST
4.07 – Lease – Road Reserves [continued]	(mon cor)	(11011 001)		
Kings Road Reserve (Pipeline)	\$95.00	\$95.00		Υ
Leased until 2019				
Speedy St/Starlea Road (Pipeline)	\$95.00	\$95.00		Υ
5 year fee - Due 2018				
Belgravia Road (Pipeline)	\$110.00	\$110.00		Υ
5 year fee - Due 2016				
Waldegrave Road (Pipeline)	\$95.00	\$95.00		Υ
5 year fee (expires Dec 2016)				
Convent Road (Pipeline)	\$95.00	\$95.00		Υ
5 year fee (expires Dec 2016)				
Nancarrow Lane (Pipeline)	\$110.00	\$110.00		Υ
5 year fee (expires Feb 2017)				
Wide Lane Bowan Park	\$110.00	\$110.00		Υ
15 year lease (due Jan 2018)				
Capital Investments Private Pipeline – Fish Fossil Drive, Canowindra	\$110.00	\$110.00		Υ
5 Year Lease - due April 2019				

4.08 - Molong Community Hall

South Canowindra - Pipeline

Renshaw McGirr Way - Pipeline

5 Year Lease - due 2018

5 Year Lease - due 2021

Library Meeting Room	\$26.00	\$26.00		Υ
Hall– Functions (weddings, stage shows, concerts etc)	\$100.00	\$150.00	per 24 hour period	Y
Kitchen	\$100.00	\$150.00	Per 24 hour period	Y
Hall and Kitchen	\$172.00	\$175.00		Υ
Hall – Cleaning Deposit (refundable)	\$91.00	\$100.00	Per hire period	N
Hall – rehearsals and meetings	\$28.00	\$30.00	per 24 hour period	Y
Molong Advancement Group – hire of items for major annual functions	\$38.00	\$39.00		Υ

\$110.00

\$110.00

\$110.00

\$110.00

4.09 - Cudal Community Hall

Hall – functions (weddings, stage shows, concerts etc)	\$137.00	\$140.00	per 24 hour period	Υ
Supper Room	\$49.00	\$50.00		Υ

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Fee

Fee

General Practice Solutions

Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Unit	GST
4.09 – Cudal Community Hall [continued]				
Hall – meetings, rehearsals	\$20.00	\$20.00	per 24 hour period	Υ
Meetings (Supper Room)	\$20.00	\$20.00	portou	Υ
Hall – Cleaning Deposit (refundable)	\$99.00	\$100.00	per hire period	Υ
4.10 – Halls – Cumnock/Cargo/Manildra/\	eoval/Mod	orbel/Eug	owra Youtl	n Cent
Fee		nined by Local 355 Committee		Υ
Weekly Full day	\$330.00 \$66.00	\$336.00 \$67.00		Y
Consulting Rooms				
· · ·				
Half day	\$40.00	\$41.00		Y
Up to 4 hours then full day charge applies				
Meeting Rooms				
Weekly	\$330.00	\$336.00		Υ
Full day	\$66.00	\$67.00		Υ
Half day	\$40.00	\$41.00		Υ
Up to 4 hours then full day charge applies				
If 1st and 2nd rooms opened up to make one large room	\$133.00	\$135.00		Υ
CWA				
Fee		No Charge		Υ
Greater Western Area Health Services				
_				

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As per lease agreement

As per lease agreement

	Year 18/19			
Name	Last YR Fee	Fee	Unit	GST
	(incl. GST)	(incl. GST)		

5.0 - Environmental Services - Health

5.01 - General Fees and Charges

Inspection Fee	\$105.27	\$105.27		N
Research Fee	\$80.80	\$80.80	Per Hour	Υ

Provision of Information/Advice

Basic verbal enquiries		No Cost	Υ
Basic written enquiries	\$80.80	\$80.80	Y
Complex written responses	\$110.20	\$110.20	Υ
Property enquiries	\$135.27	\$135.27	N
Student projects		No Cost	Y

Documents (photocopies)

Molong Floodplain Management Plan	\$16.00	\$16.00	N
Eugowra Floodplain Management Plan	\$16.00	\$16.00	N

5.02 - Licence and Inspection Charges

Amusement Devices Inspections

If not ready	\$40.00	\$40.00	per individual show	N
Large	\$20.00	\$20.00	per individual show	N
Trailer Mounted	\$10.09	\$10.09	per individual show	N

Food Shop & Caravan Park Inspection Fee

Category 1 & 2	\$120.18	\$120.18	N
Category 3 & 4		50% of fee	N
Re Inspection fee	\$141.00	\$141.00	N
Administration Fee	\$50.18	\$50.18	N

Events – Cabonne shows, Festivals etc.

Food Shop Inspections	\$110.00	\$110.00	N
Festivals/Australian Field Days	\$320.64	\$320.64	N
Community Events (small) – minimum	\$136.36	\$136.36	N
At discretion of DES			

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lame	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Unit	GST
Temporary Food Permit				
Fee	\$82.36	\$82.36		N
Hairdressing/Barbershop/Beautician Inspect	tion			
Fee (including skin penetration inspection fee)	\$101.73	\$101.73		N
mprovement Notice (Food Act)				
Fee	\$310.18	\$310.18		N
Approval to install, construct or alter an on site waste management system. Modification of On site waste management system	\$150.00	nt Fees) \$150.00 of Septic Tank		N N
Would along of the waste management system		Application Fee		IN .
50% of Septic Tank Application Fee				
Manufacture home installation	\$415.20	\$415.20		N
Other approval (application fee) not listed	\$82.70	\$82.70		N
Approval to operate an on site wastewater management system	\$24.30	\$24.30		Ν
Inspection Fee	\$150.00	\$150.00		N
5.04 – Drainage diagram				
Search	\$50.70	\$50.70		N
Provision	\$23.20	\$23.20		N
5.06 – Impounding Costs – dogs and cats				
Release of dog from Council's pound	\$50.00	\$50.00		N
Second release of same dog within 12 months and owned by same owner as on previous release	\$100.00	\$100.00		N
Sustenance of impounded animal	\$15.00	\$15.00	Per day	N
Animals microchipped at Council's impounding facility and released	\$38.50	\$38.50	Per Dog/Cat	Y
Animals microchipped at Council Microchipping Event	\$38.50	\$38.50	Per Dog/Cat	Υ
Surrendering Animal – Rehoming	\$50.00	\$50.00	Per Animal	N
Surrendering Animal – Euthanasia	\$100.00	\$100.00	Per Animal	N
5.07 – Straying Stock – Transport				
Per Incident of impounding to Pound plus the actual cost of transport	At cost +	40% overhead		N
Per incident of impounding (On the spot release)		40% overhead		N

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Name	Year 18/19 Last YR Fee (incl. GST)	Fee	Unit	GST
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Impounding - Other

Per Incident plus The Actual Cost	At cost + 40% overhead	N
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5.08 - Straying Stock - Provision of Food and Care

Horses, Cattle and Deer – Per Day	\$30.50	\$31.00		N
Horses, Cattle and Deer - Subsequent Animal - Per Day	\$7.80	\$7.90		N
Sheep, Goats and Pigs – Per Head, Per Day to First Ten	\$8.70	\$8.90	Per head, per day to first ten	N
Sheep, Goats and Pigs – Per Head, Per Day in Excess of Ten	\$4.50	\$4.60	Per head, per day in excess of 10	N
Veterinary care provided to any animal		Actual Cost		N
Loss or Damage by straying stock		Actual Cost		N

5.09 - Disposal Waste at Landfills

Tyres (Non Commercial users only)

Car/motorcycle/small truck (no rims)	\$5.00	\$5.00	Y
Car/motorcycle/small truck (with rims)	\$20.00	\$20.00	Υ
Truck (no rims)	\$25.00	\$25.00	Y
Truck (with rims)	\$50.00	\$50.00	Υ
Tractor Small (< 1.5m) (no rims)	\$60.00	\$60.00	Y
Tractor Small (< 1.5m) (with rims)	\$150.00	\$150.00	Υ
Tractor Large (> 1.5m) (no rims accepted)	\$150.00	\$150.00	Y
Earthmoving (no rims accepted)	\$200.00	\$200.00	Y

Oils

Oils – residents up to 5 litres	No Fee	Y
Motor Oils Only. Cooking oil not accepted at oil collection units		
Oile medidente un te 90 litros	N. F.	V
Oils – residents up to 20 litres	No Fee	Y

Batteries

Car batteries	No Fee	Each	Υ
Truck/Tractor batteries	No Fee	Each	Υ

5.10 - Residential Waste

Residents – up to 1 cubic metre	\$5.00	\$5.00	Y
Up to 3 standard 240 litre bins			

continued on next page ...

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	Year 18/19			
Name	Last YR Fee	Fee	Unit	GST
	(incl. GST)	(incl. GST)		

5.10 - Residential Waste [continued]

Residents – Per cubic metre	\$10.00	\$10.00		Y
4 or more 240 litre bins				
Non Residents – minimum charge	\$10.00	\$10.00		Υ
Non Residents – per cubic metre 1m3	\$20.00	\$20.00		Υ
Council Waste	\$10.00	\$10.00		Υ
to 1m3				
Single mattress / lounges	\$4.00	\$4.00	Per Item	Υ
Double mattress & larger	\$8.00	\$8.00	Per Item	Υ
Small box trailer of residential waste	\$10.00	\$10.00		Υ

5.11 - Commercial Waste

Residents

Residents – per tonne	\$100.00	\$100.00	Y
Residents – per cubic metre	\$40.00	\$40.00	Y

Non Residents

Non Residents – per tonne	\$200.00	\$200.00	Υ
Non Residents – per cubic metre	\$80.00	\$80.00	Υ

5.13 - Green Waste

Charges to be Implemented when Approved Handling & Processing Facilities are in Place

Residents – Flat rate	\$5.00m3		Υ
No charge for lawn clippings \$5.00m3 for small branches commercial	al rate if large branches or stumps		
Non residents – per cubic metre	\$10.00m3		Υ
Commercial – per cubic metre	\$10.00m3		Υ
Non mulchable large branches or stumps	\$40.00m3	m3	Υ

5.14 - Asbestos Waste

Manildra/Eugowra/Canowindra/Cumnock only

Non-Residents (per tonne)	\$660.00	\$660.00		Υ
Residents (per tonne)	\$440.00	\$440.00		Υ
Residents (per m3)	\$310.00	\$310.00	m3	Υ
Non-Residents (per m3)	\$450.00	\$450.00	m3	Υ
By Prior Appointment only	Contact I	te received by ointment only. Environmental es Department.		Y

continued on next page ...

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	Year 18/19	Year 19/20		
Name	Last YR Fee	Fee	Unit	GST
	(incl. GST)	(incl. GST)		

5.14 – Asbestos Waste [continued]

Out of hours fee to open tip by Prior appointment only – Minimum charge (up to 1 hour)	\$40.00	\$40.00	Y
Additional hour(s) or part thereof	\$40.00	\$40.00	Y

5.15 - Animal Carcasses

Manildra/Eugowra/Canowindra/Cumnock only

Horses/Cattle	\$45.00	\$45.00	Each	Υ
Goats/Sheep/Dogs/Cats/Pigs	\$20.00	\$20.00	Each	Υ
Paunch waste	\$20.00	\$20.00	Per Animal	Υ

5.16 - Items for Sale

2nd Hand goods – extracted from waste stream	Attendant's Discretion	Y
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5.17 - Items Free of Charge

Glass – Brown, Green, Clear	Free	Y
Paper and Cardboard	Free	Υ
Cans – steel and aluminium	Free	Υ
Plastics – PET, HDPE, PVE	Free	Υ
Clean Fill – VENM	Free	Υ
Scrap Metal	Free	Υ
Ewaste	Free	Υ

5.18 - Skip Bin Hire Charges

For bookings phone 02 6392 3228

Note: No Asbestos or Chemicals to be placed in skips

Cabonne landfills located at Canowindra Cumnock Eugowra and Manildra

Hire Charge

Skip bin 2m³	\$120.00	\$130.00	Per Service	Υ
Skip bin 3m³	\$130.00	\$140.00	Per Service	Υ
Skip bin 4m³	\$200.00	\$210.00	Per Service	Υ
Skip bin 9m³	\$310.00	\$320.00	Per Service	Υ
Recycle Bin	\$85.00	\$95.00	Per Service	Υ

Weekly Rental Charge

Skip bin 2m³	\$15.00	\$15.00	Per Week	Υ
Skip bin 3m³	\$15.00	\$15.00	Per Week	Υ

continued on next page ...

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Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Unit	GST
Weekly Rental Charge [continued]				
Skip bin 4m³	\$20.00	\$20.00	Per Week	Υ
Skip bin 9m³ (No Concrete or Dirt)	\$30.00	\$30.00	Per Week	Υ
Fravel Charges				
Within 30km from any Cabonne Landfill		Free	Per Service	Υ
31km to 50km from any Cabonne Landfill	\$55.00	\$55.00	Per Service	Υ
51km to 80km from any Cabonne Landfill	\$175.00	\$175.00	Per Service	Υ
81km + from any Cabonne Landfill	\$210.00	\$210.00	Per Service	Υ
5.19 – Cemetery Fees				
Burial License	\$243.10	\$247.50		N
Burial License (Saturday/Sunday/Public Holidays and after hours)	\$550.20	\$560.10		N
Reservation Fee	\$633.30	\$644.70		Υ
Perpetual Maintenance Fee	\$128.00	\$130.30		Υ
Ashes niche in columbarium or memorial garden	\$357.30	\$363.70		Υ
Record Search	\$82.40	\$83.90	Per Hour	N
Minimum 1 hour				
Enquiry Fee inc Onsite Inspection	\$123.60	\$125.80		Υ
Cemetery Memorial Plaque Placement Fee	\$63.80	\$64.90		Υ
5.20 – Protection of the Environment Ope Clean Up Notice Administration fee	\$273.00	\$273.00		N
Prevention Notice				
Administration fee	\$273.00	\$273.00		N
5.21 – Swimming Pool Act 1992				
Certificate of Compliance	\$0.00	\$0.00		N
Certificate (Max fee)				
Certificate of Exemption	\$0.00	\$0.00		N
Certificate (Max fee)				
Compliance Inspection – First Inspection	\$150.00	\$150.00		Υ
Compliance Inspection – Reinspection resulting from first	\$100.00	\$100.00		Y
inspection	7	7		

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	Year 18/19			
Name	Last YR Fee	Fee	Unit	GST
	(incl. GST)	(incl. GST)		

6.0 - Environmental Services - Building

Local Government Act 1993

6.01 – Sundry Building Fees

Search of building records	\$86.60	\$88.20	Per Hour (minimum 1 hour)	N
Application for permission to occupy (Temporary Dwelling)	\$134.20	\$136.60		N
Film permit fee	\$474.20	\$474.20		Υ
Subsequent days subject to daily charge by negotiation & listing in fil	m credits			

6.02 - Miscellaneous Building Fees

Application to occupy incomplete Building	\$134.20	\$136.60	Y
Plus Bond			
Bond to be determined by D.E.S.		Plus Bond	N
Inspection/Report on Buildings plus travelling	\$423.50	\$431.10	Y
Costs / Accommodation		Plus Costs	Y
Application to occupy movable dwelling on building site (plus bond to be determined by D.E.S.)	\$209.50	\$213.30	N
Bond	Plus	Bond by DES	N

Awnings/Façade Safety Inspection (awnings over Council footpaths)

Initial Safety Inspection per awning per assessment	Engineering cost plus 5%	N
Follow Up costs if unsafe awning/façade	Engineering cost plus 5%	N

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	Year 18/19			
Name	Last YR Fee	Fee	Unit	GST
	(incl. GST)	(incl. GST)		

6.1 - Environmental Services - Development

Environmental Planning and Assessment Amendment Act 1997

NOTE: Applicable to Sec 6.1 through to Sec 7.11 Cabonne Council adopts the maximum Fees as set by the Environmental Planning & Assessment Regulation. Changes to legislation may result in these fees being varied from time to time during the year.

6.11 - Fees for Development Applications

For the erection of a building and the carrying out of work or the demolition of a work or a building. Planfirst Fees are included in the calculations from \$50,000 upward

Development up to \$5,000	\$110.00	\$110.00	N
Erection of building and other works			
Dwelling House less than \$100,000	\$455.00	\$455.00	N
Estimated construction cost up to \$100,000			
Development from \$5,000 to \$50,000	\$170.00 plus \$ \$1,000 (or par		N
Development from \$50,001 to \$250,000	\$352.00 plus \$ \$1,000 (or par		N
Development from \$250,001 to \$500,000	each \$1,0	plus \$2.34 for 000 (or part) in ss of \$250,000	N
Development from \$500,001 to \$1,000,000	each \$1,0	plus \$1.64 for 000 (or part) in ss of \$500,000	N
Development from \$1,000,001 to \$10,000,000	each \$1,0	plus \$1.44 for 000 (or part) in s of \$1,000,000	N
More than \$10,000,000	each \$1,0	plus \$1.19 for 000 (or part) in of \$10,000,000	N
Development not involving the erection of a building, the carrying out of work or sub-division of land or demolition of a building or work, including Place of Public Entertainment	\$285.00	\$285.00	N
Advertising Signage [clause 246 (2) (a)]		olus \$93.00 for nal advertising sign	N

6.12 - Fees for Subdivision

New Road

First lot	\$665.00	\$665.00	N
Each Additional Lot	\$65.00	\$65.00	N

No New Road

First lot	\$330.00	\$330.00	First lot	N

continued on next page ...

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Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Unit	GST
No New Road [continued]				
Each additional lot	\$53.00	\$53.00	each additional lot	N
Strata				
First lot	\$330.00	\$330.00	First lot	N
Each additional lot	\$65.00	\$65.00	each additional lot	N
Subdivision Certificate				
Fee	\$130.00	\$130.00		N
6.13 – Development – Integrated Integrated development that requires concurrence (other than assumed concurrences) The fee is present on to the approval authority.	\$320.00	per integrated approval		N
The fee is passed on to the approval authority				
Plus processing fee	\$142.00	\$142.00		N
6.13 – Development – Designated				
Standard Fee	est develo	Reg based on imated cost of pment plus an f up to \$922.00		N
6.13 – Concurrence Fee				
To concurrence Authority	\$320.00	\$320.00		N
Plus processing fee	\$140.00	\$140.00		N
6.14 – Development Requiring Advertising Council will refund so much of the DA advertising fee pai		ent in giving :	notice	
a) Designated development	\$2,220.00	\$2,220.00		N
b) Advertised development	\$1,105.00	\$1,105.00		N
c) Prohibited development	\$1,105.00	\$1,105.00		N
d) Development for which an environmental planning instrument & DCP requires notice to be given other than referred to in a), b) & c)	\$1,105.00	\$1,105.00		N

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Misdescription or miscalculation

Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Unit	GST
6.15 – Modification of A C	onsent			
4.55(1) Modification involvi	g minor error, misdescripti	on or misc	alculation	

4.55(1A) Modification involving minimal environmental impact

Fee	\$645.00 or 50% of the original development application whichever is the	N
	lesser	

\$71.00

\$71.00

a. If the original fee was less than \$100

b. If the fee for the original was greater than \$100

(i) development not involving erection of a building, the carrying out of work or the demolition of work or a building; erection of a building, the carrying out of work or the demolition of work or a building

Fee	50% of the fee for the	N
	original development	
	application	

(ii) the erection of a dwelling house with an estimated cost of construction of \$100,000 or less;

Fee	\$190.00	\$190.00	N
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(iii) in the case of an application with respect to any other development application:

Development up to \$5,000	\$55.00	\$55.00	N
Development \$5,001-\$250,000	\$85.00 plus \$1.50 for each \$1,000		N
Development \$250,001-\$500,000	\$500.00 plus \$	\$0.85 for each \$1,000 or part	N
Development \$500,001-\$1,000,000	\$712.00 plus \$ \$1,000 or p	\$0.50 for each part exceeding \$500,000	N
Development \$1,000,001-\$10,000,000	\$987.00 plus \$0.40 for each \$1,000 or part exceeding \$1,000,000		N
Development more than \$10,000,000	\$4,737.00 plus \$0.30 for each \$1,000 or part exceeding \$10,000,000		N

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	Year 18/19			
Name	Last YR Fee	Fee	Unit	GST
	(incl. GST)	(incl. GST)		

6.16 – Review of Determination

(a) Development not involving the erection of a building, the carrying out of work or the demolition of work or a building

The erection of a building, the carrying out of work or the demolition of work or a building	50% of the fee for the original development	N
· ·	application	

(b) The erection of a dwelling house with an estimated cost of construction of \$100,000 or less

Fee	\$190.00	\$190.00	N

(c) In the case of an application with respect to any other development application

Development up to \$5,000	\$55.00	\$55.00	N
Development \$5,001-\$250,000	\$85.00 plus \$1.50 for each \$1,000 or part exceeding \$5,000		N
Development \$250,001-\$500,000	\$500.00 plus \$ \$1,000 or p	\$0.85 for each part exceeding \$250,000	N
Development \$500,001-\$1,000,000	\$712.00 plus \$0.50 for each \$1,000 or part exceeding \$500,000		N
Development \$1,000,001-\$10,000,000	\$987.00 plus \$0.40 for each \$1,000 or part exceeding \$1,000,000		N
Development more than \$10,000,000		\$0.30 for each part exceeding \$10,000,000	N

6.17 - Other Fees

Plan held by Council	\$53.00	\$53.00	N
Fee for Cash Recovery of Media Notification of Variation to Alcohol Free Zone hours of Operation	Cost Recovery of Advertising Charges		Y

6.18 - Part 4A Certificates

Construction Certificate

To be collected where Council is nominated as the Accredited Certifier by the applicant at the time of submission of the application

Development up to \$1,000	\$60.50	\$60.50		Υ
Development from \$1,001 to \$5,000	\$66.00 plus \$0.55 for each \$100 or part in excess of \$1,000		Base charge	Y
Development from \$5,001 to \$10,000		\$0.35 for each art in excess of \$5,000	Base charge	Y

continued on next page ...

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	Year 18/19			
Name	Last YR Fee	Fee	Unit	GST
	(incl. GST)	(incl. GST)		

Construction Certificate [continued]

Development from \$10,001 to \$100,000	\$104.50 plus \$0.35 for each \$100 or part in excess of \$10,000	Base charge	Y
Development from \$100,001 to \$250,000	\$401.50 plus \$0.25 for each \$100 or part in excess of \$100,000	Base charge	Y
Development more than \$250,000	\$731.50 plus \$0.15 for each \$100 or part in excess of \$250,000	Base charge	Y
CC Assessment Undertaken By An A1 Certifier On Council's Behalf	Actual Cost		Υ

Construction Certificate & Complying Development Certification Modification

Class 1 & 10 – Minor change	\$40.00	\$40.00	Υ
Class 1 & 10 – Major change	50%	of original fee	Υ
Classes 2 to 9 – Minor change	\$60.00	\$60.00	Υ
Classes 2 to 9 – Major change	\$350 or 50%	of original fee	Υ

Complying Development

Application Fee Plus the following	\$55.00 \$55.00	Υ
Not Exceeding \$5,000	\$5.50 for each \$1,000 or part thereof the estimated cost	Y
Exceeding \$5,000 but not Exceeding \$100,000	\$27.50 plus a additional \$3.85 for each \$1,000 or part thereof, by which the estimated cost exceeds \$5,000	Y
Exceeding \$100,000 but not Exceeding \$250,000	\$393.25 plus an additional \$2.20 for each \$1,000 or part thereof, by which the estimated cost exceeds \$100,000	Y
Exceeding \$250,000	\$723.25 plus an additional \$1.10 for each \$1,000 or part thereof, by which the estimated cost exceeds \$250,000	Y

Inspection Fee

Per inspection (No. of inspections to be determined)	\$150.00	\$150.00	Y

Reinspection Fee

Where the certifier arrives on site at the appointed time and the job is not ready for inspection or does not comply, additional accounts will be forwarded at this rate for each return visit	\$170.00	\$170.00	Y
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Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Unit	GST
Occupation Certificate				
Applies to every development except exempt develop	ment			
Class 1 & 10 buildings	\$200.00	\$200.00		Υ
No cost				
Class 2 – 9 buildings	\$300.00	\$300.00		Υ
Lodgement of Part 4A Certificates				
Fee for lodgement with Council for complying development, construction and subdivision certificates issued by Principal Certifying Authorities	\$36.00	\$36.00	Per Certificate	N
Basix Certificate amendment fee				
Minor per certificate amendment	\$24.60	\$24.60		N
Major per certificate amendment	\$49.10	\$49.10		N
, ,	\$49.10	\$49.10		N
, ,	\$49.10 \$30.80	\$49.10 \$30.80		N Y
6.19 – Rural Addressing				
6.19 – Rural Addressing New or Replacement fee for Rural Addressing plate			Per Property	
6.19 – Rural Addressing New or Replacement fee for Rural Addressing plate Cost + 30% + GST	\$30.80 \$59.20	\$30.80 \$59.20		Y
6.19 – Rural Addressing New or Replacement fee for Rural Addressing plate Cost + 30% + GST Application fee for Rural Address Numbering 6.20 – Engineering Construction Certification	\$30.80 \$59.20 cate Issued	\$30.80 \$59.20 Under Th		Y
6.19 – Rural Addressing New or Replacement fee for Rural Addressing plate Cost + 30% + GST Application fee for Rural Address Numbering 6.20 – Engineering Construction Certificate Access Construction Certificate – no inspection required	\$30.80 \$59.20 cate Issued \$155.60	\$30.80 \$59.20 Under Th o \$155.60		Y Y Ct
6.19 – Rural Addressing New or Replacement fee for Rural Addressing plate Cost + 30% + GST Application fee for Rural Address Numbering 6.20 – Engineering Construction Certification	\$30.80 \$59.20 cate Issued	\$30.80 \$59.20 Under Th	, ,	Y

Plus

Construction Certificate

Roadworks up to 1,000m length	\$353.82	\$353.82	N
Roadworks great than 1,000m length	\$713.80	\$713.80	Y
Water main extensions	\$141.45	\$141.45	N
Sewer main extensions	\$141.45	\$141.45	N

\$155.60

\$155.60

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Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Unit	GST
Other				
Compliance Certificate plus	\$141.45	\$141.45		N
Complying inspection	\$118.00	\$118.00		N

6.21 - Bond Establishment Fee

Fee to establish bank guarantee or bond for Development/Engineering works or other purposes	\$250.00	\$250.00	N
Inspection Costs Additional			

6.22 - Fire and Rescue NSW

Advisory, Assessment or Consultancy Services

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	Year 18/19	Year 19/20		
Name	Last YR Fee	Fee	Unit	GST
	(incl. GST)	(incl. GST)		

7.1 – Environmental Services – Planning

7.01 - Residential Development

Second Hand – Bond	\$5,000.00	\$5,000.00	N
Require inspection prior to relocation			
Transported Dwellings – New	Bond if deem	ned necessary by D.E.S.	N

7.02 – Heritage Conservation Areas

Development for the purposes of minor exterior renovation (at D.E.S Discretion)	\$75.00	\$75.00	N
Fee plus Advertising if required			

7.03 - SEPP 4 Notification

Matters not requiring D.A.	\$66.30	\$66.30	N
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7.04 – Rezoning Requests

Minor – where in accordance with Sub Regional Strategy 2008	\$3,000.00	\$3,000.00	N
Major – when requiring review of Sub Regional Strategy 2008 outcomes	\$5,000.00	\$5,000.00	N

7.05 – Certificates Under Section 10.7 Planning Certificates

NOTE: Combined 10.7(2) and (5) to be requested for existing holding searches and requests relating to subdivision potential

Section 149(2) Information	\$53.00	\$53.00	Per Certificate	N
Urgency Fee (additional to Cert. cost)	\$90.91	\$90.91	Per Certificate	N
Section 149(5) Additional Information	\$80.00	\$80.00	Per Certificate	N
Urgency Fee (additional to Cert. cost)	\$90.91	\$90.91	Per Certificate	N

7.06 - Building Certificates

(i) having a floor area less than 200sq m

(a) Class 1 and as Class 10 building

Fee	\$250.00	\$250.00	N
(b) Any other class of building;			

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\$250.00

\$250.00

Name	Year 18/19 Last YR Fee (incl. GST)	Fee	Unit	GST	
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(b) Any other class of building; [continued]

(ii) having a floor area exceeding 200sq m but less than 2,000sq m	\$250.00 plus \$0.50 per sq m over 200sq m	N
(iii) having a floor area exceeding 2,000sq m	\$1,165.00 plus \$0.075 per sq m over 2,000sq m	N

(c) Reinspection fee where it is reasonably necessary to carry out more than one inspection prior to issue

Fee	\$150.00	\$150.00	N
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(d) Fee for copy of a Building Certificate

Fee	\$13.00	\$13.00	N
Urgency Fee – within 5 working days	\$90.91	\$90.91	N

7.07 - S735A and S121ZP Certificates

Certificate for Outstanding Notices and Orders	\$90.91	\$90.91	Per	N
			Certificate	

7.08 - Sundry Fees

Available on line - N/A

Local Environmental Plan 2012 (Text)	No charge	N
Local Environmental Plan A3 Maps	No charge	N
Local Environmental Plan 1991 Full Plan (as amended)	No charge	N

7.09 - Searches and Copying

lanning Records – See Administration section for relevant fees	\$76.80	\$78.20	Per Hour (Minimum 1 Hour)	N	
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7.11 – Development Inquiry – Investigations and Reports

Fee to be set at Director of Environmental Services discretion eg Preliminary inspection and written report to applicant on likely conditions expected for a specified development proposal

Minimum Charge	\$132.00	\$134.40	Y
For more substantial inquiries a fee based on actual cost			
Plus If Inspection Required	\$130.00	\$132.30	Υ

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7.21 – 7.11 Road Contributions for RVH, RV2 Zones

Contribution for Each Lot Where a Dwelling is Permissible

Distance of Access Point of the Proposed Lot from the end of the Nearest Current Road Seal

201 – 1,000 metres	\$11,439.20	\$11,645.10	Per Allotment	N
1,000 – 2,000 metres	\$10	,996 - \$20,000	Per Allotment	N
2,001 – 3,000 metres	\$20	0,000 (capped)	Per Allotment	N
3,001 – 4,000 metres	\$20	0,000 (capped)	Per Allotment	N
4,001 – 5,000 metres	\$20,000 (capped)		Per Allotment	N
5,001 – 6,000 metres	\$20,000 (capped)		Per Allotment	N
6,001 – 7,000 metres	\$20,000 (capped)		Per Allotment	N
7,001 – 8,000 metres	\$20,000 (capped)		Per Allotment	N
8,001 – 9,000 metres	\$20,000 (capped)		Per Allotment	N
9,001 – 10,000 metres	\$20,000 (capped)		Per Allotment	N
Over 10,000 metres	\$20	0,000 (capped)	Per Allotment	N

Contribution for Each Agricultural Lot Where no Dwelling is Permissible

Distance of Access Point of the Proposed Lot from the end of the Nearest Current Road Seal

201 – 1,000 metres	\$826 - \$4,010	Per Allotment	Ν
1,000 – 2,000 metres	\$4,011 - \$8,020	Per Allotment	N
2,001 – 3,000 metres	\$9,165 - \$12,029	Per Allotment	N
3,001 – 4,000 metres	\$12,030 - \$16,040	Per Allotment	N
4,001 – 5,000 metres	\$16,041 - \$20,000	Per Allotment	N
5,001 – 6,000 metres	\$20,000 (capped)	Per Allotment	N
6,001 – 7,000 metres	\$20,000 (capped)	Per Allotment	N
7,001 – 8,000 metres	\$20,000 (capped)	Per Allotment	N

continued on next page ...

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	Year 18/19			
Name	Last YR Fee	Fee	Unit	GST
	(incl. GST)	(incl. GST)		

Distance of Access Point of the Proposed Lot from the end of the Nearest Current Road Seal [continued]

8,001 – 9,000 metres	\$20,000 (capped)	Per Allotment	N
9,001 – 10,000 metres	\$20,000 (capped)	Per Allotment	N
Over 10,000 metres	\$20,000 (capped)	Per Allotment	N

7.11 Road Contribution Zone RS

7.11 Fire Contributions

Fire Hazard Rating of Subject Lot

Higher Category	\$1,243.80	\$1,266.20	Per Allotment	N
Medium Category	\$622.10	\$633.30	Per Allotment	N
Lower Category	\$410.20	\$417.60	Per Allotment	N

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	Year 18/19	Year 19/20		
Name	Last YR Fee	Fee	Unit	GST
	(incl. GST)	(incl. GST)		

8.0 – Engineering

8.01 - Engineering Fees, Leasing, Road Opening, Road Restorations

Leasing Unnecessary Roads (s153 & 157 Roads Act apply)	\$250.00	\$254.00		Υ
Road Opening Permit/Application Fee	\$104.00	\$106.00		N
Road Opening (trenching)	\$119.00	\$121.00	m2	Υ
Heavy Vehicle access on Council Controlled Road – B Double access consideration	\$218.00	\$222.00		N

Public Road Restorations

Bituminous surfaces	\$385.00	\$392.00	m2	Υ
Openings up to 10 sq. m with a minimum opening of 2 sq. m				
Gravel	\$229.00	\$233.00	m2	Υ
Openings up to 10 sq. m with a minimum opening of 2 sq. m				
Openings over 10 sq. m		By Quotation		Υ

Public Footpath Restorations

Concrete	\$437.00	\$445.00	m2	Υ
Openings up to 10 sq. m with a minimum opening of 2 sq. m				
Bitumen with a minimum opening of two square metres	\$385.00	\$392.00	m2	Υ
Openings up to 10 sq. m with a minimum opening of 2 sq. m				
Openings over 10 sq. m		By Quotation		Υ

8.02 - Water Service Fees

Water Supply Developer Charges

For all allotments not previously paying Access Charge. This includes new allotments created through subdivision.

Molong Water (Headworks only – does not include mains reticulation costs)	\$7,109.00	\$7,237.00	Per Allotment	N
Cumnock Water (Headworks only – does not include mains reticulation costs)	\$4,797.20	\$4,883.60	Per Allotment	N
Cumnock Water (Headworks only – does not include mains reticulation costs) Clearwater Connection	\$7,109.00	\$7,237.00	Per Allotment	N
Yeoval Water (Headworks only – does not include mains reticulation costs)	\$3,867.20	\$3,936.80	Per Allotment	N
Yeoval Water (Headworks only – does not include mains reticulation costs) Clearwater Connection	\$7,109.00	\$7,237.00	Per Allotment	N

Water Service Connection Fee

From main to property boundary including water meter

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Name	Last YR Fee	Year 19/20 Fee (incl. GST)	Unit	GST
Water Service Connection Fee Continued				

Water Service Connection Fee [continued]

Water Service Connection (20mm service) Yeoval, Cumnock, Molong (provided street width does not exceed 30 metres – contribution only	\$1,096.60	\$1,116.30	Per Connection	N
From main to property boundary including water meter				

Other Charges

Special Water Meter Reading	\$82.20	\$83.70		N
For account queries and ownership changes				
Certificate Refund or Cancellation Fee	\$28.10	\$26.00	Per Certificate	N
Deducted from certificate fee prior to refund				
Water Meter Testing Fee (refundable at 3% variance) (> 20mm)	\$219.50	\$223.40		Υ
Usage Verification				
Water Disconnection Fee	\$219.50	\$223.40		N
Water Reconnection Fee	\$219.50	\$223.40		N
Restore flow restricted service	\$164.40	\$167.40		N
Water main extension contribution Riddell Street between Phillip and George Streets (indexed from 1993)	\$3,179.50	\$3,236.70		N
Private Water Pipes (crossing road reserve)	\$109.20	\$111.20	Per 5 Years	Υ
Pipes, Rails, Cables etc. laid under, on or over a public place or road reserve (Section 611)	To be o	determined on application		N
Quotation for Water/Sewer Mains Extension To Connect a Property To The Water Supply Scheme	\$47.30	\$47.30	Per Property	N
Water Mains Extension	F	POA Per Meter	Per Metre	N

8.03 - Sewerage Service Fees

Sewerage Scheme Developer Charges

For all Allotments not previously paying access charge in Molong, Canowindra & Eugowra. For all Allotments not existing in original scheme (eg Subdivision or servicing extension)

Molong Sewerage (Headworks only – does not include mains reticulation costs)	\$5,550.50	\$5,650.40	Per Allotment	N
Canowindra Sewerage (Headworks only – does not include mains reticulation costs)	\$6,055.10	\$6,164.10	Per Allotment	N
Eugowra Sewerage (Headworks only – does not include mains reticulation costs)	\$5,530.70	\$5,630.20	Per Allotment	N
Cudal, Manildra, Cumnock and Yeoval Sewerage (Headworks only – does not include mains reticulation costs)	\$9,596.60	\$9,769.30	Per Allotment	N

Sewerage Catch Up

Manildra Cumnock & Yeoval – Occupied land in Original Scheme	\$5,261.30	\$5,356.00	Pre Construction Levy	N	
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continued on next page ...

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	V40/40	V40/00	40/00		
Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Unit	GST	
Sewerage Catch Up [continued]					
Cudal – All Existing land in Original Scheme	\$5,261.30	\$5,356.00	Pre Construction Levy	N	
Manildra Cumnock & Yeoval – Vacant land in Original Scheme	\$2,713.40	\$2,762.20	Pre Construction Levy	N	
Other Charges					
Jncovering Existing Junction Only					
Fee	\$295.50	\$300.80		N	
Council Staff only - service people to locate and uncover junctions					
nstalling Additional Junction Only					
Fee	\$630.50	\$641.80		N	
Council Staff only - service people to install junctions					
Sewer Mains Extension		POA	POA	N	
Sewerage Service Connection Fee					
a) between 0 – 10m	\$1,644.90	\$1,674.50	Per Service	N	
b) between 10 – 20m	\$2,192.10	\$2,231.60	Per Service	N	
c) more than 20m		POA	Per Metre	N	
Septic Tank Pump Out Charge					
Routine Visit	\$350.60	\$356.90	Per Service	N	
Special Visit	\$504.60	\$513.70	Per Service	N	
3.04 – Liquid Trade Waste Charges					
Annual Trade Waste Fee					
Category 1 dischargers	\$98.80	\$100.60		N	
Category 1a/2 dischargers	\$196.80	\$200.30		N	
Large Discharger (>20kl per day)	\$663.90	\$675.80		N	

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\$91.50

\$54.60

\$93.20

\$55.60

Trade Waste Fees and Usage Charges

Re-inspection Fee

Application Fee

	Year 18/19	Year 19/20		
Name	Last YR Fee		Unit	GST
	(incl. GST)	(incl. GST)		

Trade Waste Usage Charges for Dischargers with Prescribed Pre-Treatment

With appropriate pre-treatment	\$1.60	\$1.60	Per kl	N
Without appropriate pre-treatment	\$16.90	\$17.20	Per kl	N

Excess Mass Charges Substance

Acid demand, pH>10	\$0.60	\$0.60	Price Per kg	N
Alkali demand, pH<7	\$0.60	\$0.60	Price Per kg	N
Aluminium	\$0.60	\$0.60	Price Per kg	N
Ammonia (asN)	\$2.80	\$2.80	Price Per kg	N
Arsenic	\$83.20	\$84.70	Price Per kg	N
Barium	\$41.70	\$42.40	Price Per kg	N
Biochemical oxygen demand (BOD)	\$0.60	\$0.60	Price Per kg	N
Boron	\$0.60	\$0.60	Price Per kg	N
Bromine	\$16.60	\$16.90	Price Per kg	N
Cadmium	\$386.00	\$393.00	Price Per kg	N
Chloride		No Charge	No Charge	N
Chlorinated hydrocarbons	\$41.70	\$42.40	Price Per kg	N
Chlorinated phenolics	\$1,659.30	\$1,689.20	Price Per kg	N
Chlorine	\$1.30	\$1.30	Price Per kg	N
Chromium	\$27.80	\$28.30	Price Per kg	N
Cobalt	\$16.80	\$17.10	Price Per kg	N
Copper	\$16.80	\$17.10	Price Per kg	N
Cyanide	\$83.00	\$84.50	Price Per kg	N
Fluoride	\$4.10	\$4.20	Price Per kg	N
Formaldehyde	\$1.30	\$1.30	Price Per kg	N
Oil & Grease (Total O & G)	\$1.10	\$1.10	Price Per kg	N
Herbicides/defoliants	\$829.70	\$844.60	Price Per kg	N
Iron	\$1.30	\$1.30	Price Per kg	N
Lead	\$41.40	\$42.20	Price Per kg	N
Lithium	\$8.20	\$8.40	Price Per kg	N
Manganese	\$8.20	\$8.40	Price Per kg	N
Mercaptans	\$83.00	\$84.50	Price Per kg	N
Mercury	\$2,765.80	\$2,815.60	Price Per kg	N
Methylene blue active substances (MBAS)	\$0.60	\$0.60	Price Per kg	N
Molybdenum	\$0.60	\$0.60	Price Per kg	N
Nickel	\$27.80	\$28.30	Price Per kg	N
Nitrogen (as TKN-Total Kjeldahl Nitrogen)	\$0.20	\$0.20	Price Per kg	N
Organoarsenic compounds	\$829.70	\$844.60	Price Per kg	N
Pesticides general (excludes organochlorines & organophosphates)	\$829.70	\$844.60	Price Per kg	N
Petroleum hydrocarbons (non-flammable)	\$3.10	\$3.20	Price Per kg	N
Phenolic compounds (non-chlorinated)	\$8.20	\$8.40	Price Per kg	N
Phosporous (Total P)	\$1.30	\$1.30	Price Per kg	N

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	Year 18/19			
Name	Last YR Fee	Fee	Unit	GST
	(incl. GST)	(incl. GST)		

Excess Mass Charges Substance [continued]

Polynuclear aromatic hydrocarbons (PAHs)	\$16.90	\$17.20	Price Per kg	N
Selenium	\$58.30	\$59.40	Price Per kg	N
Silver	\$1.20	\$1.20	Price Per kg	N
Sulphate (SO4)	\$0.20	\$0.20	Price Per kg	N
Sulphide	\$1.30	\$1.30	Price Per kg	N
Sulphite	\$1.60	\$1.60	Price Per kg	N
Suspended Solids (SS)	\$0.80	\$0.80	Price Per kg	N
Thiosulphate	\$0.20	\$0.20	Price Per kg	N
Tin	\$8.20	\$8.40	Price Per kg	N
Total dissolved solids (TDS)	\$0.10	\$0.10	Price Per kg	N
Uranium	\$8.20	\$8.40	Price Per kg	N
Zinc	\$16.90	\$17.20	Price Per kg	N

Charges for Tankered Waste

Portable Toilet	\$18.60	\$18.90	Price Per kl	N	
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Septic Waste

Normal (combined Effluent & Sludge)	\$3.20	\$3.30	Price Per kl	N
Effluent (only)	\$2.80	\$2.80	Price Per kl	N
Sludge (only)	\$25.30	\$25.80	Price Per kl	N

8.05 – Swimming Pools

Molong and Canowindra Only. All Other pool committees set their own fees

Season – Family (2 adults + children up to 18 years old)	\$231.00	\$235.00	Υ
Season – Adult	\$113.00	\$115.00	Y
Season - Child, aged pensioner, concession card holder	\$113.00	\$81.00	Y
Daily – Adult	\$4.20	\$4.30	Y
Daily - Child or aged pensioner, concession card holder	\$4.20	\$3.00	Y
Spectator, non swimmer	\$3.20	\$0.00	Y
Daily - School Groups (teacher admitted free)	\$3.20	\$3.30	Y
Daily – Under School Age	\$1.00	\$2.00	Y

8.06 - Caravan Park - Canowindra

Casual - Per Night / Per Site

Powered Sites

Per night	\$26.00	\$26.00	Y
Stay 2 nights and get third night free	\$52.00	\$53.00	Υ

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Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Unit	GST
Unpowered Sites				
Per night	\$23.00	\$23.00		Υ
Stay 2 nights and get third night free	\$46.00	\$47.00		Υ
Casual – Per Week / Per Site				
Powered Sites				

1 Person	\$114.00	\$116.00	Y
1 Person (with pension/seniors card)	\$100.00	\$102.00	Y
2 Persons	\$130.00	\$132.00	Y
2 Persons (with pension/seniors card)	\$123.00	\$125.00	Υ
Per extra person over 5 years of age	\$33.00	\$34.00	Υ

Unpowered Sites

1 Person	\$49.00	\$50.00	Y
1 Person (with pension/seniors card)	\$43.00	\$44.00	Y
2 Persons	\$55.00	\$56.00	Y
2 Persons (with pension/seniors card)	\$49.00	\$50.00	Y
Per extra person over 5 years of age	\$26.00	\$26.00	Y

Other

Daily use fees	\$6.00	\$6.00	Y
Key deposit	\$25.00	\$25.00	N
Use of amenities by non residents	\$6.00	\$6.00	Y

Permanent - Per Week / Per Site

5.5% GST applies

More than 28 days site

Powered Sites - Permanent Resident

More than 28 days

1 Person	\$103.00	\$105.00	Per Week / Per Site	Υ
1 Person (with pension/seniors card)	\$95.00	\$97.00	Per Week / Per Site	Υ
2 Persons	\$111.00	\$113.00	Per Week / Per Site	Υ
2 Persons (with pension/seniors card)	\$103.00	\$105.00	Per Week / Per Site	Υ

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Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Unit	GST
More than 28 days [continued]				
Per extra person over 5 years of age	\$28.00	\$28.00	Per Week / Per Site	Y
Less than 28 days				
1 Person	\$106.00	\$108.00	Per Week / Per Site	Υ
1 Person (with pension/seniors card)	\$98.00	\$100.00	Per Week / Per Site	Υ
2 Persons	\$113.00	\$115.00	Per Week / Per Site	Υ
2 Persons (with pension/seniors card)	\$105.00	\$107.00	Per Week / Per Site	Υ
Per extra person over 5 years of age	\$29.00	\$30.00	Per Week / Per Site	Υ
Casual – Per Night / Per Site				
3.07 – Caravan Park – Cudal Casual – Per Night / Per Site Powered Sites				
Casual – Per Night / Per Site	\$26.00	\$26.00		Y
Casual – Per Night / Per Site	\$26.00 \$52.00	\$26.00 \$53.00		Y
Casual – Per Night / Per Site Powered Sites Per night Stay 2 nights and get third night free				
Casual – Per Night / Per Site Powered Sites Per night				
Casual – Per Night / Per Site Powered Sites Per night Stay 2 nights and get third night free Unpowered Sites	\$52.00	\$53.00		Y
Casual – Per Night / Per Site Powered Sites Per night Stay 2 nights and get third night free Jnpowered Sites Per night Stay 2 nights and get third night free	\$52.00 \$23.00	\$53.00 \$23.00		Y
Casual – Per Night / Per Site Powered Sites Per night Stay 2 nights and get third night free Jnpowered Sites Per night	\$52.00 \$23.00	\$53.00 \$23.00		Y
Casual – Per Night / Per Site Powered Sites Per night Stay 2 nights and get third night free Jupowered Sites Per night Stay 2 nights and get third night free Casual – Per Week / Per Site	\$52.00 \$23.00	\$53.00 \$23.00		Y
Casual – Per Night / Per Site Powered Sites Per night Stay 2 nights and get third night free Unpowered Sites Per night Stay 2 nights and get third night free Casual – Per Week / Per Site Powered Sites 1 Person	\$52.00 \$23.00 \$46.00	\$53.00 \$23.00 \$47.00		Y Y Y
Casual – Per Night / Per Site Powered Sites Per night Stay 2 nights and get third night free Jinpowered Sites Per night Stay 2 nights and get third night free Casual – Per Week / Per Site Powered Sites 1 Person 1 Person (with pension/seniors card)	\$52.00 \$23.00 \$46.00 \$106.00	\$53.00 \$23.00 \$47.00		Y Y Y
Casual – Per Night / Per Site Powered Sites Per night Stay 2 nights and get third night free Unpowered Sites Per night Stay 2 nights and get third night free Casual – Per Week / Per Site Powered Sites	\$23.00 \$246.00 \$106.00 \$98.00	\$53.00 \$23.00 \$47.00 \$108.00 \$100.00		Y Y Y

1 Person	\$42.00	\$43.00	Y
1 Person (with pension/seniors card)	\$30.00	\$31.00	Y
2 Persons	\$49.00	\$50.00	Y
2 Persons (with pension/seniors card)	\$43.00	\$44.00	Y

continued on next page ...

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Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Unit	GST
Unpowered Sites [continued]				
Per extra person over 5 years of age	\$24.00	\$24.00		Υ
Other				
Daily use fees	\$5.00	\$5.00		Υ
Key deposit	\$25.00	\$25.00		N
Use of amenities by non residents	\$5.00	\$5.00		Υ

Permanent - Per Week / Per Site

5.5% GST applies

More than 28 days site

Powered Sites – Permanent Resident

More than 28 days

1 Person	\$101.00	\$103.00	Per Week / Per Site	Υ
1 Person (with pension/seniors card)	\$93.00	\$95.00	Per Week / Per Site	Υ
2 Persons	\$86.00	\$88.00	Per Week / Per Site	Υ
2 Persons (with pension/seniors card)	\$100.00	\$102.00	Per Week / Per Site	Υ
Per extra person over 5 years of age	\$27.00	\$27.00	Per Week / Per Site	Υ

Less than 28 days

1 Person	\$104.00	\$106.00	Per Week / Per Site	Υ
1 Person (with pension/seniors card)	\$96.00	\$98.00	Per Week / Per Site	Y
2 Persons	\$110.00	\$112.00	Per Week / Per Site	Y
2 Persons (with pension/seniors card)	\$103.00	\$105.00	Per Week / Per Site	Y
Per extra person over 5 years of age	\$28.00	\$28.00	Per Week / Per Site	Y

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Name	Year 18/19 Last YR Fee (incl. GST)	Fee	Unit	GST
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8.08 - Caravan Park - Molong

Casual - Per Night / Per Site

Powered Sites

Per night	\$26.00	\$26.00	Υ
Stay 2 nights and get third night free	\$52.00	\$53.00	Y

Unpowered Sites

Per night	\$23.00	\$23.00	Y
Stay 2 nights and get third night free	\$46.00	\$47.00	Y

Onsite Unit 1

1 Person	\$73.00	\$74.00	Υ
1 Person (with pension/seniors card)	\$67.00	\$68.00	Υ
2 Persons	\$86.00	\$88.00	Υ
2 Persons (with pension/seniors card)	\$79.00	\$80.00	Y
Per extra person over 5 years	\$12.00	\$12.00	Υ
Supply of linen per bed	\$12.00	\$12.00	Υ

Onsite Units 2 & 3

1 Person	\$93.00	\$95.00	Y
1 Person (with pension/seniors card)	\$79.00	\$80.00	Y
2 Persons	\$100.00	\$102.00	Y
2 Persons (with pension/seniors card)	\$86.00	\$88.00	Υ
Per extra person over 5 years	\$11.00	\$11.00	Y
Supply of linen per bed	\$12.00	\$12.00	Y

Casual - Per Week / Per Site

Powered Sites

1 Person	\$114.00	\$116.00	Y
1 Person (with pension/seniors card)	\$100.00	\$102.00	Υ
2 Persons	\$130.00	\$132.00	Y
2 Persons (with pension/seniors card)	\$123.00	\$125.00	Y
Per extra person over 5 years of age	\$33.00	\$34.00	Υ

Unpowered Sites

1 Person	\$49.00	\$50.00	Y

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Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Unit	GST
Unpowered Sites [continued]				
1 Person (with pension/seniors card)	\$43.00	\$44.00		Υ
2 Persons	\$55.00	\$56.00		Υ
2 Persons (with pension/seniors card)	\$49.00	\$50.00		Υ
Per extra person over 5 years of age	\$26.00	\$26.00		Υ
Other				
Daily use fees	\$6.00	\$6.00		Υ
Key deposit	\$24.00	\$24.00		N
Use of amenities by non residents	\$6.00	\$6.00		Υ
Onsite Unit 1 1 Person	\$273.00	\$278.00		Y
1 Person (with pension/seniors card)	\$225.00	\$229.00		Y
2 Persons	\$301.00	\$306.00		Υ
2 Persons (with pension/seniors card)	\$251.00	\$256.00		Y
Per extra person over 5 years	\$30.00	\$31.00		Y
Supply of linen per bed	\$12.00	\$12.00		Y
Onsite Units 2 & 3 & Cottage				
1 Person	\$336.00	\$342.00		Υ
1 Person (with pension/seniors card)	\$273.00	\$278.00		Υ
2 Persons	\$352.00	\$358.00		Υ
2 Persons (with pension/seniors card)	\$303.00	\$308.00		Υ
Per extra person over 5 years	\$30.00	\$31.00		Υ
Supply of linen per bed	\$12.00	\$12.00		Υ

Permanent - Per Week / Per Site

5.5% GST applies

More than 28 days site

Powered Sites – Permanent Resident

More than 28 days

1 Person	\$103.00	\$105.00	Per Week / Per Site	Υ
1 Person (with pension/seniors card)	\$95.00	\$97.00	Per Week / Per Site	Y
2 Persons	\$111.00	\$113.00	Per Week / Per Site	Υ

continued on next page ...

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Name	Last YR Fee	Year 19/20 Fee (incl. GST)	Unit	GST
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More than 28 days [continued]

2 Persons (with pension/seniors card)	\$103.00	\$105.00	Per Week / Per Site	Y
Per extra person over 5 years of age	\$28.00	\$28.00	Per Week / Per Site	Y

Less than 28 days

1 Person	\$106.00	\$108.00	Per Week / Per Site	Υ
1 Person (with pension/seniors card)	\$98.00	\$100.00	Per Week / Per Site	Υ
2 Persons	\$113.00	\$115.00	Per Week / Per Site	Υ
2 Persons (with pension/seniors card)	\$105.00	\$107.00	Per Week / Per Site	Y
Per extra person over 5 years of age	\$29.00	\$30.00	Per Week / Per Site	Y

8.10 - Noxious Weeds

Cert under S.64 (outstanding notices of amounts for noxious weed control) – subject to legislative change	\$36.40	\$36.40	N
Charge for reinspection S.18 where work not carried out	\$143.90	\$146.50	N
Interest on Outstanding Debts for Weed Control under S.60 (same rate as interest on outstanding rates)	8% - Subject to Change		N

Hire of Sprayer Unit

With One Employee	\$59.80	\$60.90	Per Hour	N
With Two Employees	\$103.90	\$105.80	Per Hour	N
Plus Chemicals		Cost + 10%		Ν
Minimum Charge		1/2 Hour		N

8.11 - Road Closure and Purchase Applications

NOTE: Deposit of \$2,500 required for closures of formed Council roads to proceed in addition to application and processing charges. Any balance to be refunded, or costs in excess of the deposit plus application and processing charge to be invoiced, to applicant upon completion of closure.

Crown Roads

A person, corporation, public authority or Council may apply for a crown road to be closed by making application direct to the Crown. Upon closure the road remains vested in the Crown. Sale of the closed road is then a matter between the applicant for the closure and the Crown who have to recover the following costs from the applicant:

Land & Water Administration Fee.

continued on next page ...

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	Year 18/19			
Name	Last YR Fee	Fee	Unit	GST
	(incl. GST)	(incl. GST)		

Crown Roads [continued]

Compilation of plan (or survey if necessary). Registration fee at Land Titles Office Plus Valuer General Valuation Fee. In addition, application must be made to Council for their consent to the application and for the provision of information

information.			
Council Application Fee (for consideration of applications)	Fee	not applicable	N
Council (Public) Roads			
Council Application Fee (for consideration of applications)	\$252.73	\$252.73	N
Council Processing Charge (administration and legal costs)	\$610.73	\$610.73	N
Legal Costs are additional (existing fee does not reflect true costs)			
Road Closure (Registration and valuation fees including the Crown fees, as above)		Actual Cost	N
8.16 - Private Works - Materials			
Unless otherwise specified eg. sprays, readymix and multi facet works		Cost + 30%	Y

	Year 18/19	Year 19/20		
Name	Last YR Fee	Fee	Unit	GST
	(incl. GST)	(incl. GST)		

9.0 - Water Delivery Rate

9.01 - Council Deliveries

\$20.75/ki + (Distance - km) x \$3.25/km	Nater Delivery Rates	Charge = (Volume kl) X \$20.75/kl + (Distance - km) x \$3.25/km	N
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9.02 - Overtime Delivery Surcharge

Surcharge Fee	\$40 per hour	N
	Minimum volume of 5kl for supply calculations ie 5kl @ \$20.75 per kl = \$103.75 + distance	

9.03 - Water Purchase Only

Note: When there is a requirement for a Debtors Account to be raised, the minimum charge for water will be \$40.00 regardless of the volume purchased

Fee for when purchases of water are taken from a stand pipe with	\$6.20 /kl	N
the customer arranging their own pump and delivery		

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	Year 18/19	Year 19/20		
Name	Last YR Fee	Fee	Unit	GST
	(incl. GST)	(incl. GST)		

Internal Fees

8.09 - Gravel Royalty and Restoration Payments

Gravel Pit Restoration Fee	\$3.00	\$3.00	m3	N
General Base Rate Royalty	\$2.00	\$2.10	m3	N
Public Commons Royalty	\$2.00	\$2.05	m3	N
Gravel for Private Works (not Council)	\$2.64	\$2.69	m3	N
Annual Access Fee	\$159.10	\$165.00	Per Annum	N

8.10 - Noxious Weeds

Cert under S.64 (outstanding notices of amounts for noxious weed control) – subject to legislative change	\$36.36 \$36.36		N
Charge for reinspection S.18 where work not carried out	\$143.90	\$146.50	N
Interest on Outstanding Debts for Weed Control under S.60 (same rate as interest on outstanding rates)	8.5% Subject to Change		N

Hire of Sprayer Unit

Minimum Charge 1/2 Hour

With One Employee	\$59.80	\$60.90	Per Hour	N
With Two Employees	\$103.90	\$105.80	Per Hour	N
Plus Chemicals		Cost + 10%		N

8.15 - Private Works - Wages Only Rates

Labourer	\$32.00	\$33.00	Y
Plus overtime surcharge 50% of these ordinary rates			

8.16 - Private Works - Materials

8.17 - Private Works - Mechanical Services

Business Hours	\$63.10	\$63.10	Per Hour	Υ
First 2 Hours Overtime	\$77.60	\$77.60	Per Hour	Υ
Subsequent Overtime	\$94.10	\$94.10	Per Hour	Υ

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	Year 18/19			
Name	Last YR Fee	Fee	Unit	GST
	(incl. GST)	(incl. GST)		

8.19 - Private Works - Plant Hire

Trucks

Internal Plant Rate

Per Hour

Tipper – Small – 3 to 4 Tonne	\$34.00	\$35.00	N
Tipper – Medium – 5 to 9 Tonne	\$50.00	\$51.00	N
Tipper – Large – 10 Tonne or higher	\$68.00	\$69.00	N
Truck & dog – Mack Granite and Mack Trident with M&S Dog Trailer	\$91.00	\$93.00	N
Water Cart - Mack 16,000 litre and Isuzu 11,000 litre	\$70.00	\$71.00	N
Autopatcher – Isuzu Paveline & Isuzu fitted with AusRoads	\$78.00	\$79.00	N
Low loader – Mack Superliner & Drake Tri Axle trailer, Mack Trident & Brentwood Tri Axle Trailer	\$122.00	\$124.00	N

External Hire Rate with Operator

Per Hour

Normal

Tipper – Small – 3 to 4 Tonne	\$100.00	\$102.00	Y
Tipper – Medium – 5 to 9 Tonne	\$127.00	\$129.00	Y
Tipper – Large – 10 Tonne or higher	\$159.00	\$162.00	Υ
Truck & dog – Mack Granite and Mack Trident with M&S Dog Trailer	\$191.00	\$194.00	Y
Water Cart - Mack 16,000 litre & Isuzu 11,000 litre	\$163.00	\$166.00	Υ
Autopatcher – Isuzu Paveline & Isuzu fitted with AusRoads	\$174.00	\$177.00	Υ
Low loader – Mack Superliner & Drake Tri Axle trailer, Mack Trident & Brentwood Tri Axle Trailer	\$236.00	\$240.00	Y

Time & Half

Tipper – Small – 3 to 4 Tonne	\$112.00	\$114.00	Y
Tipper – Medium – 5 to 9 Tonne	\$137.00	\$139.00	Y
Tipper – Large – 10 Tonne or higher	\$171.00	\$174.00	Y
Truck & dog – Mack Granite and Mack Trident with M&S Dog Trailer	\$201.00	\$205.00	Y
Water Cart – Mack 16,000 litre & Isuzu 11,000 litre	\$174.00	\$177.00	Y
Autopatcher – Isuzu Paveline & Isuzu fitted with AusRoads	\$185.00	\$188.00	Υ
Low loader – Mack Superliner & Drake Tri Axle trailer, Mack Trident & Brentwood Tri Axle Trailer	\$245.00	\$249.00	Y

Double Time

Tipper – Small – 3 to 4 Tonne	\$136.00	\$138.00	Y

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Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Unit	GST
Double Time [continued]				
Tipper – Medium – 5 to 9 Tonne	\$159.00	\$162.00		Υ
Tipper – Large – 10 Tonne or higher	\$194.00	\$197.00		Υ
Truck & dog – Mack Granite and Mack Trident with M&S Dog Trailer	\$225.00	\$229.00		Υ
Water Cart – Mack 16,000 litre & isuzu 11,000 litre	\$197.00	\$201.00		Υ
Autopatcher – Isuzu Paveline & Isuzu fitted with AusRoads	\$205.00	\$209.00		Υ
Low loader – Mack Superliner & Drake Tri Axle trailer, Mack Trident & Brentwood Tri Axle Trailer	\$269.00	\$274.00		Y
Utes				
nternal Plant Rate				
Per Hour				
Utes – All work utes	\$0.90	\$0.95	per km	N
Per Hour Normal				
Utes – All work utes	\$1.10	\$1.30	km	N
Time & Half				
Utes – All work utes	\$1.20	\$1.54	per km	Υ
Double Time				
Utes – All work utes	\$1.20	\$1.60		Υ
Plant				
nternal Plant Rate				
Per Hour				
Grader – Cat 120M, 12M	\$78.00	\$79.00		N
Mini Excavator – Bobcat 50E	\$54.00	\$55.00		N
Trencher – Vermeer RT450	\$53.00	\$54.00		N

Tractor – John Deere 83hp continued on next page ...

Back hoe - Cat432E

Crawler loader - Cat 953D

Skid steer loader - CAT 248B, CAT 246D & Bobcat S160

Wheel Loader - Medium - Cat 938H & Hyundai 757-7

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\$80.00

\$47.00

\$66.00

\$61.00

\$59.00

\$81.00

\$48.00

\$67.00

\$62.00

\$60.00

Ν

Ν

Ν Ν

Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Unit	GST
nternal Plant Rate [continued]				
Roller – Smooth – DYNAPAC CA5000	\$59.00	\$60.00		N
Roller – Rubber – Cat CW34	\$59.00	\$60.00		N
Roller – Pad – Cat CS683E	\$62.00	\$63.00		N
Roller - 4t - Cat CB334E 4t Tandem	\$39.00	\$40.00		N
Pulvie – Cat RM300 Rotary Road Mixer	\$234.00	\$238.00		N
Spreader Truck – Mack Metro Liner	\$199.00	\$203.00		N
Tractor + Slasher – John Deere – Howard	\$89.00	\$91.00		N
Road Sweeper – Tenant S30	\$53.00	\$54.00		N
Minor Plant – hand mowers, chainsaws, brushcutters etc	\$6.00	\$6.00		N
Mower – Ride on – Kubota, John Deere 997, Toro 7200	\$32.00	\$33.00		N

\$2.00

\$2.00

External Hire Rate with Operator

Hand Tools - Drills, battery operated tools etc

Per Hour

Normal

Grader - Cat 120M, 12M	\$163.00	\$166.00	Y
Mini Excavator – Bobcat 50E	\$135.00	\$137.00	Y
Trencher – Vermeer RT450	\$163.00	\$166.00	Y
Crawler loader – Cat 953D	\$143.00	\$146.00	Υ
Skid steer loader – CAT 248B, CAT 246D & Bobcat S160	\$124.00	\$126.00	Y
Wheel Loader - Medium - Cat 938H & Hyundai 757-7	\$149.00	\$152.00	Y
Back hoe – Cat432E	\$143.00	\$146.00	Y
Tractor – John Deere 83hp	\$141.00	\$144.00	Y
Roller – Smooth – DYNAPAC CA5000	\$141.00	\$144.00	Y
Roller - Rubber - Cat CW34	\$141.00	\$144.00	Y
Roller – Pad – Cat CS683E	\$141.00	\$144.00	Y
Roller - 4t - Cat CB334E 4t Tandem	\$108.00	\$110.00	Υ
Tractor + Slasher – John Deere – Howard	\$186.00	\$189.00	Y
Road Sweeper – Tenant S30	\$130.00	\$132.00	Y
Mower - Ride on - Kubota, John Deere 997, Toro 7200	\$96.00	\$98.00	Y

Time & Half

Grader – Cat 120M, 12M	\$174.00	\$177.00	Υ
Mini Excavator – Bobcat 50E	\$146.00	\$149.00	Υ
Trencher – Vermeer RT450	\$174.00	\$177.00	Υ
Crawler loader – Cat 953D	\$153.00	\$156.00	Υ
Skid steer loader - CAT 248B, CAT 246D & Bobcat S160	\$133.00	\$135.00	Y
Wheel Loader - Medium - Cat 938H & Hyundai 757-7	\$159.00	\$162.00	Y
Back hoe – Cat432E	\$153.00	\$156.00	Y
Tractor – John Deere 83hp	\$150.00	\$153.00	Υ

continued on next page ...

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lame	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Unit	GST
Time & Half [continued]				
Roller – Smooth – DYNAPAC CA5000	\$150.00	\$153.00		Υ
Roller – Rubber – Cat CW34	\$150.00	\$153.00		Υ
Roller – Pad – Cat CS683E	\$150.00	\$153.00		Υ
Roller - 4t - Cat CB334E 4t Tandem	\$119.00	\$121.00		Υ
Tractor + Slasher – John Deere – Howard	\$197.00	\$201.00		Υ
Road Sweeper – Tenant S30	\$142.00	\$145.00		Υ
Mower - Ride on - Kubota, John Deere 997, Toro 7200	\$106.00	\$108.00		Υ
	\$197.00	\$201.00		V
Double Time				
Grader – Cat 120M, 12M	\$197.00	\$201.00		Y
Grader – Cat 120M, 12M Mini Excavator – Bobcat 50E	\$168.00	\$171.00		Y
Grader – Cat 120M, 12M Mini Excavator – Bobcat 50E Trencher – Vermeer RT450	\$168.00 \$197.00	\$171.00 \$201.00		Y Y
Grader – Cat 120M, 12M Mini Excavator – Bobcat 50E Trencher – Vermeer RT450 Crawler loader – Cat 953D	\$168.00 \$197.00 \$178.00	\$171.00 \$201.00 \$181.00		Y Y Y
Grader – Cat 120M, 12M Mini Excavator – Bobcat 50E Trencher – Vermeer RT450 Crawler loader – Cat 953D Skid steer loader – CAT 248B, CAT 246D & Bobcat S160	\$168.00 \$197.00 \$178.00 \$156.00	\$171.00 \$201.00 \$181.00 \$159.00		Y Y
Grader – Cat 120M, 12M Mini Excavator – Bobcat 50E Trencher – Vermeer RT450 Crawler loader – Cat 953D Skid steer loader – CAT 248B, CAT 246D & Bobcat S160 Wheel Loader – Medium – Cat 938H & Hyundai 757-7	\$168.00 \$197.00 \$178.00	\$171.00 \$201.00 \$181.00		Y Y Y
Grader – Cat 120M, 12M Mini Excavator – Bobcat 50E Trencher – Vermeer RT450 Crawler loader – Cat 953D Skid steer loader – CAT 248B, CAT 246D & Bobcat S160 Wheel Loader – Medium – Cat 938H & Hyundai 757-7 Back hoe – Cat432E	\$168.00 \$197.00 \$178.00 \$156.00 \$184.00	\$171.00 \$201.00 \$181.00 \$159.00 \$187.00		Y Y Y Y
Grader – Cat 120M, 12M Mini Excavator – Bobcat 50E Trencher – Vermeer RT450 Crawler loader – Cat 953D	\$168.00 \$197.00 \$178.00 \$156.00 \$184.00 \$178.00	\$171.00 \$201.00 \$181.00 \$159.00 \$187.00 \$181.00		Y Y Y Y Y
Grader – Cat 120M, 12M Mini Excavator – Bobcat 50E Trencher – Vermeer RT450 Crawler loader – Cat 953D Skid steer loader – CAT 248B, CAT 246D & Bobcat S160 Wheel Loader – Medium – Cat 938H & Hyundai 757-7 Back hoe – Cat432E Tractor – John Deere 83hp Roller – Smooth – DYNAPAC CA5000	\$168.00 \$197.00 \$178.00 \$156.00 \$184.00 \$178.00 \$174.00	\$171.00 \$201.00 \$181.00 \$159.00 \$187.00 \$187.00		Y Y Y Y Y
Grader – Cat 120M, 12M Mini Excavator – Bobcat 50E Trencher – Vermeer RT450 Crawler loader – Cat 953D Skid steer loader – CAT 248B, CAT 246D & Bobcat S160 Wheel Loader – Medium – Cat 938H & Hyundai 757-7 Back hoe – Cat432E Tractor – John Deere 83hp Roller – Smooth – DYNAPAC CA5000 Roller – Rubber – Cat CW34	\$168.00 \$197.00 \$178.00 \$156.00 \$184.00 \$178.00 \$174.00	\$171.00 \$201.00 \$181.00 \$159.00 \$187.00 \$181.00 \$177.00		Y Y Y Y Y Y Y Y
Grader – Cat 120M, 12M Mini Excavator – Bobcat 50E Trencher – Vermeer RT450 Crawler loader – Cat 953D Skid steer loader – CAT 248B, CAT 246D & Bobcat S160 Wheel Loader – Medium – Cat 938H & Hyundai 757-7 Back hoe – Cat432E Tractor – John Deere 83hp Roller – Smooth – DYNAPAC CA5000 Roller – Rubber – Cat CW34 Roller – Pad – Cat CS683E	\$168.00 \$197.00 \$178.00 \$156.00 \$184.00 \$178.00 \$174.00 \$174.00	\$171.00 \$201.00 \$181.00 \$159.00 \$187.00 \$177.00 \$177.00 \$177.00		Y Y Y Y Y Y Y Y Y Y Y
Grader – Cat 120M, 12M Mini Excavator – Bobcat 50E Trencher – Vermeer RT450 Crawler loader – Cat 953D Skid steer loader – CAT 248B, CAT 246D & Bobcat S160 Wheel Loader – Medium – Cat 938H & Hyundai 757-7 Back hoe – Cat432E Tractor – John Deere 83hp Roller – Smooth – DYNAPAC CA5000 Roller – Rubber – Cat CW34 Roller – Pad – Cat CS683E Roller – 4t – Cat CB334E 4t Tandem	\$168.00 \$197.00 \$178.00 \$156.00 \$184.00 \$178.00 \$174.00 \$174.00 \$174.00	\$171.00 \$201.00 \$181.00 \$159.00 \$187.00 \$187.00 \$177.00 \$177.00 \$177.00		Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y
Grader – Cat 120M, 12M Mini Excavator – Bobcat 50E Trencher – Vermeer RT450 Crawler loader – Cat 953D Skid steer loader – CAT 248B, CAT 246D & Bobcat S160 Wheel Loader – Medium – Cat 938H & Hyundai 757-7 Back hoe – Cat432E Tractor – John Deere 83hp	\$168.00 \$197.00 \$178.00 \$156.00 \$184.00 \$178.00 \$174.00 \$174.00 \$174.00 \$174.00 \$143.00	\$171.00 \$201.00 \$181.00 \$159.00 \$187.00 \$187.00 \$177.00 \$177.00 \$177.00 \$146.00		Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y

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RATING SUMMARY 2019/2020

OVERVIEW

The following pages contain details of Council's Rates and Charges.

1) The Rating Structure to Apply For 2019/2020

Council's General Rate Categories and Sub-Categories are as follows:

- ◆ Farmland
- ♦ Residential
- ♦ Residential Canowindra Town
- Mining
- ♦ Business
- ♦ Business Molong Town
- ♦ Business Canowindra Town

2) Rating Categories

Council wishes to take this opportunity to advise ratepayers that the categorisation of land for rating purposes was not a decision made by Council, but rather is a legal requirement on Council contained in the Local Government Act 1993.

In accordance with the Act Council **MUST** categorise land into one of four categories, those being farmland, residential, business or mining (see definitions following).

As well as this, the definition for each of the categories is contained **in the Local Government Act** and Council **MUST** use that definition to determine the category.

Things that may seem "logical" as far as the categories are concerned (e.g. as rural for Advance Energy accounts should be classed as rural or farmland for rating purposes) are not necessarily relevant to classification for rating purposes under the Act - only the definition contained in the Act must be used.

3) <u>Definitions of Rating Categories From The Act</u>

Farmland

515.

- (1) Land is to be categorised as **Farmland** if it is a parcel of rateable land valued as one assessment and its dominant use is for farming (that is, the business or industry of grazing, animal feedlots, dairying, pig-farming, poultry farming, viticulture, orcharding, bee-keeping, horticulture, vegetable growing, the growing of crops of any kind, forestry or aquaculture (within the meaning of the Fisheries Management Act 1994) or any combination of those businesses or industries) which:
 - a) has a significant and substantial commercial purpose or character; and
 - b) is engaged in for the purpose of profit on a continuous or repetitive basis (whether or not a profit is actually made).
- (2) Land is not to be categorised as farmland if it is rural residential land.
- (3) The regulations may prescribe circumstances in which land is or is not to be categorised as farmland.

Residential

516.

- (1) Land is to be categorized as **Residential** if it is a parcel of rateable land valued as one assessment and:
 - a) its dominant use is for residential accommodation, (otherwise than as a hotel, motel, guest-house, backpacker hostel or nursing home or any other form of residential accommodation - (not being a boarding house or a lodging house) prescribed by the regulations); or
 - b) in the case of vacant land, it is zoned or otherwise designated for use under an environmental planning instrument (with or without development consent) for residential purposes; or

- c) it is rural residential land.
- (2) The regulations may prescribe circumstances in which land is or is not to be categorised as residential.

Mining

517.

- (1) Land is to be categorised as **Mining** if it is a parcel of rateable land valued as one assessment and its dominant use if for a coal mine or metalliferous mine.
- (2) The regulations may prescribe circumstances in which land is or is not to be categorised as mining.

Business

518.

(1) Land is to be categorised as **Business** if it cannot be categorised as farmland, residential or mining.

Vacant Land

The Act indicates that Council should use the following process to categorise vacant land:

- (i) "In accordance with the zoning of the land; or
- (ii) In accordance with the predominant categorisation of the surrounding land.

Council has generally categorised vacant land as residential unless it meets the definition of farmland as contained in the Act.

Water Charges

In accordance with the requirements of the Local Government Act in conjunction with other Government Agencies.

Sewer Rates and Charges

In accordance with the requirements of the Local Government Act and in conjunction with other Government Agencies.

4) Details of 2019/2020 Rates and Charges

Full details of proposed rates and charges for 2019/2020 are contained in the pages of the Fees and Charges, including Minimum Rates and Rates in the Dollar and a comparison with the previous year's rates.

Council's rates for 2019/2020 have been increased by IPART's rate peg amount being 2.7%.



Cabonne Council

1.0 - Rates and Charges

Notes:

Rates are to be levied on 2016 Land Values.

These nominated minimums and rates in the dollar may be subject to minor amendments based on the receipt of up to date valuation figures from the Department of Land and Information prior to the 30 June.

1.01 - Rates

Farmland

Rate in the Dollar	0.0041326	N
	Min. Fee: \$465.89	
	Last YR Fee 0.004024	
	Min. Fee: \$453.65	

Residential

Rate in the Dollar	0.00421816	N
	Min. Fee: \$465.89	
	Last YR Fee 0.00410727	
	Min. Fee: \$453.65	

Residential - Canowindra Town

Rate in the Dollar	0.0112559	N
	Min. Fee: \$597.04	
	Last YR Fee 0.01096	
	Min. Fee: \$581.35	

Mining

continued on next page

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Name	Last YR Fee Fee Unit	t GST
Mining [continued]		
Rate in the Dollar	0.0516611	N
	Min. Fee: \$465.89	
	Last YR Fee 0.050303	
	Min. Fee: \$453.65	
Business		
Rate in the Dollar	0.00421816	N
	Min. Fee: \$465.89	
	Last YR Fee 0.00410727	
	Min. Fee: \$453.65	
Business – Molong Town		
Rate in the Dollar	0.00421816	N
	Min. Fee: \$465.89	
	Last YR Fee 0.00410727	
	Min. Fee: \$453.65	
Business – Canowindra Town		
Rate in the Dollar	0.0112559	N
	Min. Fee: \$597.04	
	Last YR Fee 0.01096	
	Min. Fee: \$581.35	

1.02 - Sewer Availability & Sewer Usage Charges

Interest on Arrears of Sewer Charges Refer to section 1.04 for rate applying to current year. It is intended that sewer billing will be undertaken quarterly

Molong Sewer Scheme

Availability Charge - Domestic

Twelve Monthly Charge Per Service

continued on next page ...

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	(incl. GST)	(incl. GST)	
Availability Charge – Domestic	[continued]		
20mm	\$289.50	\$294.70	N
25mm	\$420.20	\$427.80	N
32mm	\$603.40	\$614.30	N
40mm	\$812.60	\$827.20	N
50mm	\$1,074.40	\$1,093.70	N
80mm	\$1,728.60	\$1,759.70	N
100mm	\$2,894.60	\$2,946.70	N
Average Consumption		NAME OF TAXABLE PARTY.	
Residential			
Sewer Usage Charge	\$1.20	\$1.20 230kl	N N
Sewer Discharge Factor	THE RESIDENCE OF THE PERSON NAMED IN COLUMN	70%	N
Consumption Charge	\$310.70	\$316.30	N
Twelve Monthly Charge Per Serv			
Combined Availability & Consurvelve Monthly Charge Per Service	mption Charge – Domestic	\$610.90	N
25mm	\$730.90	\$744.10	N
32mm	\$914.40	\$930.90	N
SECURITY OF THE PARTY OF THE PA	\$1,123.60	\$1,143.80	N
40mm	\$1,385.30	\$1,410.20	N
	4.,000.00	Territorio estado estado contracto de la contr	N
40mm 50mm 80mm	\$2,039.30	3Z.U/0.UU	
	\$2,039.30 \$3,205.60	\$2,076.00 \$3,263.30	N

Twelve Monthly Charge Per Service

20mm	\$289.50	\$294.70	N
25mm	\$420.20	\$427.80	N
32mm	\$603.40	\$614.30	N
40mm	\$812.60	\$827.20	N
50mm	\$1,074.40	\$1,093.70	N
80mm	\$1,728.60	\$1,759.70	N
100mm	\$2,894.60	\$2,946.70	N

Availability Charge - Other

Twelve Monthly Charge Per Service

Fire Service	\$289.50	\$294.70	N
Vacant	\$289.50	\$294.70	N

continued on next page ...

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Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Unit	GST
Availability Charge – Other [continued]				
Connected – No Meter	\$289.50	\$294.70		N
Non Residential				
Sewer Charge	\$1.20	\$1.20		N
Consumption		Consumption		N
Sewerage Discharge Factor	See Section	8.03 for details		N
Other				
Annual Trade Waste Fee	\$97.20	\$99.00		N
Trade Waste Discharge Factor	See Section	8.04 for details	813 907	N

Canowindra Sewer Scheme

Ratepayers that contributed towards capital upgrade of Canowindra Sewer Infrastructure will continue to receive a discount of \$120.00 annually up to and including the year 2020

Availability Charge - Domestic

Twelve Monthly Charge Per Service

20mm	\$555.80	\$565.80	N
25mm	\$607.90	\$618.80	N
32mm	\$693.80	\$706.30	N
40mm	\$770.10	\$784.00	N
50mm	\$1,076.80	\$1,096.20	N
80mm	\$1,689.10	\$1,719.50	N
100mm	\$2,148.40	\$2,187.10	N

Availability Charge - Capital Contribution Paid - Occupied Domestic

Twelve Monthly Charge Per Service

20mm	\$435.80	\$445.80	N
2011111	4.00.00	V . 10.00	

Residential

Sewer Usage Charge	\$1.20	\$1.20	N
Average Consumption		230kl	N
Sewer Discharge Factor		70%	N
Consumption Charge	\$301.20	\$306.60	N
Twelve Monthly Charge Per Serv	4001.20		

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Name	Year 18/19 Last YR Fee (incl. GST)		Unit	GST
------	--	--	------	-----

Combined Availability & Consumption Charge - Domestic

Twelve Monthly Charge Per Service

20mm	\$857.10	\$872.50	N
25mm	\$909.20	\$925.60	N
32mm	\$995.00	\$1,012.90	N
40mm	\$1,071.60	\$1,090.90	N
50mm	\$1,377.90	\$1,402.70	N
80mm	\$1,990.10	\$2,025.90	N
100mm	\$2,449.70	\$2,493.80	N

Combined Availability & Consumption Charge - Capital Contribution Paid

Twelve Monthly Charge Per Service

20mm	\$737.10	\$752.50	N

Availability Charge - Commercial

Twelve Monthly Charge Per Service

20mm	\$555.80	\$565.80	N
25mm	\$607.90	\$618.80	N
32mm	\$693.80	\$706.30	N
40mm	\$770.10	\$784.00	N
50mm	\$1,076.80	\$1,096.20	N

Availability Charge - Capital Contribution Paid - Occupied Commercial

Twelve Monthly Charge Per Service

20mm	\$435.80	\$445.80	N
40mm	\$650.10	\$664.00	N
50mm	\$956.80	\$976.20	N

Availability Charge - Commercial

Twelve Monthly Charge Per Service

80mm	\$1,689.10	\$1,719.50	N
100mm	\$2,148.40	\$2,187.10	N

Availability Charge - Other

Twelve Monthly Charge Per Service

Fire Service	\$555.80	\$565.80	N
Vacant	\$555.80	\$565.80	N
Connected - No Meter	\$555.80	\$565.80	N

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Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Unit	GST
Capital Contribution Paid				
Twelve Monthly Charge Per Service				
Vacant Land Residential and Non Residential	\$435.80	\$435.80		N
Non Residential Sewer Charge	\$1.20	\$1.20		N
Consumption		Consumption		N
Sewerage Discharge Factor	See Section	8.03 for details		N
INTERNAL PROPERTY OF THE PROPE	See Section	8.03 for details		
Sewerage Discharge Factor	See Section	8.03 for details \$92.50		

Eugowra Sewer Scheme

Ratepayers that contributed towards capital upgrade of Eugowra Sewer Infrastructure will continue to receive a discount of \$120.00 annually up to and including the year 2020

Availability Charge - Domestic

Twelve Monthly Charge Per Service

20mm	\$471.90	\$480.40	N
25mm	\$548.00	\$557.90	N
32mm	\$670.60	\$682.70	N
40mm	\$747.30	\$760.80	N
50mm	\$1,053.50	\$1,072.50	N
80mm	\$1,666.10	\$1,696.10	N
100mm	\$2,125.40	\$2,163.70	N

Availability Charge Capital Contribution Paid - Occupied Domestic

Twelve Monthly Charge Per Service

20mm	\$351.90	\$360.40	N
25mm	\$428.00	\$437.90	N

Residential

Sewer Usage Charge	\$1.20	\$1.20	N
Average Consumption		230kl	N
Sewer Discharge Factor		70%	N
Consumption Charge	\$301.20	\$306.60	N

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Twelve Monthly Charge Per Service

Vacant and Residential /Commercial

Vame	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Unit GST
	5 "		
Combined Availability & Consumption (Charge – Domestic		
Twelve Monthly Charge Per Service			
20mm	\$773.10	\$787.00	N
25mm	\$849.40	\$864.70	N
32mm	\$971.80	\$989.30	N
40mm	\$1,048.40	\$1,067.30	N
50mm	\$1,354.80	\$1,379.20	N
80mm	\$1,967.30 \$2,426.80	\$2,002.70 \$2,470.50	N
Combined Availability & Consumption C	Charge – Domestic -	- Capital Con	tribution Paid
Combined Availability & Consumption (Charge – Domestic -	- Capital Con	tribution Paid
Twelve Monthly Charge Per Service		fill october v	
	0000 40	\$667.00	N
20mm	\$653.10	Ψουτ.υυ	
^{25mm} Availability Charge – Commercial	\$653.10 \$729.40	\$744.70	N
25mm Availability Charge – Commercial Twelve Monthly Charge Per Service	\$729.40	\$744.70	N
25mm Availability Charge – Commercial Twelve Monthly Charge Per Service 20mm	\$729.40 \$471.90	\$744.70 \$480.40	N N
25mm Availability Charge – Commercial Twelve Monthly Charge Per Service 20mm 25mm	\$729.40 \$471.90 \$548.00	\$744.70 \$480.40 \$557.90	N N N
25mm Availability Charge – Commercial Twelve Monthly Charge Per Service 20mm 25mm 32mm	\$729.40 \$471.90 \$548.00 \$670.60	\$744.70 \$480.40 \$557.90 \$682.70	N N N
Availability Charge – Commercial Twelve Monthly Charge Per Service 20mm 25mm 32mm 40mm	\$729.40 \$471.90 \$548.00 \$670.60 \$747.30	\$744.70 \$480.40 \$557.90 \$682.70 \$760.80	N N N N
25mm Availability Charge – Commercial Twelve Monthly Charge Per Service 20mm 25mm 32mm 40mm 50mm	\$729.40 \$471.90 \$548.00 \$670.60 \$747.30 \$1,053.50	\$744.70 \$480.40 \$557.90 \$682.70 \$760.80 \$1,072.50	N N N N N
Availability Charge – Commercial Twelve Monthly Charge Per Service 20mm 25mm 32mm 40mm	\$729.40 \$471.90 \$548.00 \$670.60 \$747.30	\$744.70 \$480.40 \$557.90 \$682.70 \$760.80	N N N N
Availability Charge – Commercial Twelve Monthly Charge Per Service 20mm 25mm 32mm 40mm 50mm 80mm 100mm	\$729.40 \$471.90 \$548.00 \$670.60 \$747.30 \$1,053.50 \$1,666.10 \$2,125.40	\$744.70 \$480.40 \$557.90 \$682.70 \$760.80 \$1,072.50 \$1,696.10 \$2,163.70	N N N N N
Availability Charge – Commercial Twelve Monthly Charge Per Service 20mm 25mm 32mm 40mm 50mm 80mm 100mm Availability Charge – Capital Contribution	\$729.40 \$471.90 \$548.00 \$670.60 \$747.30 \$1,053.50 \$1,666.10 \$2,125.40	\$744.70 \$480.40 \$557.90 \$682.70 \$760.80 \$1,072.50 \$1,696.10 \$2,163.70	N N N N N
25mm Availability Charge – Commercial Twelve Monthly Charge Per Service 20mm 25mm 32mm 40mm 50mm 80mm	\$729.40 \$471.90 \$548.00 \$670.60 \$747.30 \$1,053.50 \$1,666.10 \$2,125.40	\$744.70 \$480.40 \$557.90 \$682.70 \$760.80 \$1,072.50 \$1,696.10 \$2,163.70	N N N N N
Availability Charge – Commercial Twelve Monthly Charge Per Service 20mm 25mm 32mm 40mm 50mm 80mm 100mm Availability Charge – Capital Contribution	\$471.90 \$548.00 \$670.60 \$747.30 \$1,053.50 \$1,666.10 \$2,125.40 on Paid – Occupied	\$480.40 \$557.90 \$682.70 \$760.80 \$1,072.50 \$1,696.10 \$2,163.70	N N N N N
Availability Charge – Commercial Twelve Monthly Charge Per Service 20mm 25mm 32mm 40mm 50mm 80mm 100mm Availability Charge – Capital Contribution Twelve Monthly Charge Per Service 20mm	\$471.90 \$548.00 \$670.60 \$747.30 \$1,053.50 \$1,666.10 \$2,125.40 on Paid – Occupied	\$480.40 \$557.90 \$682.70 \$760.80 \$1,072.50 \$1,696.10 \$2,163.70	N N N N N
Availability Charge – Commercial Twelve Monthly Charge Per Service 20mm 25mm 32mm 40mm 50mm 80mm 100mm Availability Charge – Capital Contribution Twelve Monthly Charge Per Service 20mm Availability Charge – Other	\$471.90 \$548.00 \$670.60 \$747.30 \$1,053.50 \$1,666.10 \$2,125.40 on Paid – Occupied	\$480.40 \$557.90 \$682.70 \$760.80 \$1,072.50 \$1,696.10 \$2,163.70	N N N N N
Availability Charge – Commercial Twelve Monthly Charge Per Service 20mm 25mm 32mm 40mm 50mm 80mm 100mm Availability Charge – Capital Contribution Twelve Monthly Charge Per Service 20mm Availability Charge – Other Twelve Monthly Charge Per Service	\$729.40 \$471.90 \$548.00 \$670.60 \$747.30 \$1,053.50 \$1,666.10 \$2,125.40 on Paid – Occupied \$351.90	\$744.70 \$480.40 \$557.90 \$682.70 \$760.80 \$1,072.50 \$1,696.10 \$2,163.70 Commercial \$360.40	N N N N N

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\$351.90 \$360.40 N

Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Unit	GST
Non Residential				
Sewer Charge	\$1.20	\$1.20		N
Twelve Monthly Charge Per Serv		·		
Consumption		Consumption		N
Sewerage Discharge Factor	See Section	8.03 for details		N
Other				
Annual Trade Waste fee	\$90.90	\$92.50		N
Trade Waste Discharge Factor	See Section	8.04 for details	4 51 52 747	N

Cudal, Manildra, Cumnock and Yeoval Sewer Schemes

Availability Charge - Domestic

Twelve Monthly Charge Per Service

20mm	\$555.80	\$565.80	N
25mm	\$607.90	\$618.80	N.
32mm	\$693.80	\$706.30	N
40mm	\$770.10	\$784.00	N
50mm	\$1,076.80	\$1,096.20	N
80mm	\$1,689.10	\$1,719.50	N
100mm	\$2,148.40	\$2,187.10	N

Residential

\$1.20	\$1.20	N	
	230kl	N	
	70%		
\$291.00	\$296.20	N	
		230ki 70%	

Combined Availability & Consumption Charge - Domestic

Twelve Monthly Charge Per Service

20mm	\$857.20	\$872.60	N
25mm	\$909.20	\$925.60	N
32mm	\$994.60	\$1,012.50	N
40mm	\$1,071.30	\$1,090.60	N
50mm	\$1,377.80	\$1,402.60	N
80mm	\$1,990.00	\$2,025.80	N
100mm	\$2,449.70	\$2,493.80	N

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12 Monthly Charge Per Property

\$555.80 \$607.90 \$693.80 \$770.10 \$1,076.80 \$1,689.10	\$565.80 \$618.80 \$706.30 \$784.00 \$1,096.20		N N N
\$607.90 \$693.80 \$770.10 \$1,076.80	\$618.80 \$706.30 \$784.00		N
\$693.80 \$770.10 \$1,076.80	\$706.30 \$784.00		-
\$770.10 \$1,076.80	\$784.00		N
\$1,076.80		ISS SHOULD BE	
	\$1,006,20		N
\$1,689.10	\$1,090.20		N
	\$1,719.50		N
\$2,148.40	\$2,187.10		N
\$1.20	\$1.20		_ N
A STATE OF THE PARTY OF THE PAR	Consumption	UNION DESCRIPTION	wite labor
	See Section 8.03 for details		N
See Section			N
See Section			COLUMN TO SERVICE
See Section			COLUMN TO SERVICE
	\$555.80 \$555.80 \$555.80	\$555.80 \$565.80 \$555.80 \$565.80	\$555.80 \$565.80 \$555.80 \$565.80

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of \$100

1.04 - Interest on Arrears of Rates & Charges

Applies to all General/ Sewerage rates, Water Access Charges, Waste Management Charges, Septic Tank Schemes, Non-Rateable Water and Sewerage Charges and Water Usage charges. Charge is subject to confirmation from Office of Local Government

7.5% N

1.10 - Water Access Charges & Water Usage Charges

Interest on Arrears of Water Charges Refer to section 1.04 for rate applying to current year. It is intended that water billing will be undertaken quarterly

Access Charge - Domestic

Quarterly Charge / Per Service

20mm	\$96.10	\$97.80	N
25mm	\$120.00	\$122.20	N
32mm	\$153.70	\$156.50	N
40mm	\$192.10	\$195.60	N
50mm	\$240.20	\$244.50	N
80mm	\$624.30	\$635.50	N
100mm	\$960.60	\$977.90	N

Access Charge - N/R Domestic

Quarterly Charge / Per Service

20mm	\$96.10	\$97.80	N

Access Charge - N/R Commercial

Quarterly Charge / Per Service

20mm	11	\$96.10	1	\$97.80	N
20mm		\$90.10	110	\$97.0U	IN

Access Charge - Special Agreements

Quarterly Charge / Per Service

Fee	\$93.10	\$94.80	N
Non Filtered	\$76.90	\$78.30	N
40mm	\$153.70	\$156.50	N

Access Charge - Commercial

Quarterly Charge / Per Service

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Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Unit	GST
Access Charge – Commercial [continued]				
50mm	\$240.20	\$244.50		N
80mm	\$624.30	\$635.50		N
100mm	\$960.60	\$977.90		N
Access Charge – Other				
Quarterly Charge / Per Service				
Fire Service	\$96.10	\$97.80		N
Unconnected Services	\$96.10	\$97.80		N
Connected Services – No Meter	\$215.10	\$219.00		N
Subsequent meters	\$96.10	\$97.80		N
Other				
Quarterly Charge / Per Service				
Multiple Meters – consumption only		Consumption		N
Consumption				
Quarterly Charge / Per Service				
Molong Water Industrial Usage Charge (Subject to confirmation from CTW)	\$3.35	\$3.55		N
This charge is calculated by using Central Tablelands Water charge	e plus 15%.			
1 to 75 KI	\$2.34	\$2.38		N
76 to 125 KI	\$5.60	\$5.70		N
Greater than 126 KI	\$7.54	\$7.68		N

North Yeoval Wellington Water Supply

Quarterly Charge / Per Service

Access Charge - Commercial

Quarterly Charge / Per Service

20mm	\$65.00	\$66.20	N
25mm	\$81.10	\$82.60	N
32mm	\$104.20	\$106.10	N
40mm	\$130.20	\$132.50	N
50mm	\$162.70	\$165.60	N
80mm	\$422.10	\$429.70	N
100mm	\$653.20	\$665.00	N
Non-Rateable	\$65.00	\$66.20	N

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Name	Year 18/19 Last YR Fee (incl. GST)	Fee	Unit	GST
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Access Charge - Domestic

Quarterly Charge / Per Service

20mm	\$65.00	\$66.20	N
25mm	\$81.10	\$82.60	N
32mm	\$104.20	\$106.10	N
40mm	\$130.20	\$132.50	N
50mm	\$162.70	\$165.60	N
80mm	\$422.10	\$429.70	N
100mm	\$653.20	\$665.00	N
Non-Rateable	\$65.00	\$66.20	N

Access Charge - Other

Quarterly Charge / Per Service

Unconnected Services	\$52.00	\$52.90	N
Fire Service	\$65.00	\$66.20	N

Consumption

Quarterly Charge / Per Service

1 to 75 KI	\$3	3.57	\$3.63	N
76 to 125 KI	\$	4.59	\$4.67	N
> 126 KI	d \$1	7.34	\$7.47	N

1.2 - Waste Management Charges

Fees and Charges for Commercial Waste may be subject to change due to the current review of the GST treatment of these charges See also section 5.10, 5.11, 5.13, 5.14 for individual waste disposal charges

1.21 - Domestic/Business Waste Management Charge

Charitable Organisations - Upon application for reduction of the Domestic Waste Management Charge or waste management charge, accompanied by a statutory declaration that no public hiring is undertaken, Council will reduce the charge by:

(1) Where meetings are held not more than once a month - 50%

(2) Where meetings are held weekly - 25%

Occupied Land	\$377.10	\$387.30	Per Service	N
Unoccupied Land	\$174.40	\$179.10	Per Service	N
Eastern Area Domestic Waste Management Charge	\$377.10	\$387.30	Per Service	N

1.22 - Business Waste Management Charge

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Occupied Land	\$377.10	\$387.30	Per Service	N

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Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Unit	GST
1.23 – Waste Management Charge				
Applies Outside garbage collection areas and within Council's defined tip access zones	\$32.40	\$33.30	Per Assessment	N
1.24 – Future Capital Works Remediation				
Applies Outside garbage collection areas and within Council's defined tip access zones	\$32.40	\$33.30	Per Assessment	N
1.25 – North Yeoval Services				
Fee	\$345.00	\$354.30	Per Service	N

CABONNE COUNTRY TOURISM ADVISORY COMMITTEE CHARTER

1 NAME

The Committee, shall be known as THE CABONNE COUNTRY **TOURISM ADVISORY COMMITTEE** (referred to as "The Committee")

2 MISSION STATEMENT

To facilitate the development of tourism to and within the Cabonne Country.

3 OBJECTIVES

The objectives of the Committee are to:

- Provide input to the design of the Cabonne Council Tourism Plan this is the information gathering phase;
 - understand the importance of tourism to the area now & its future potential,
 - assess tourism infrastructure & how it can be improved.
 - what assistance is required for groups for tourism activities.
 - partnerships and alliances which can be formed to facilitate tourism in the area
 - identify target markets in the various segment that make up Cabonne (food & wine, larger towns, small villages)
 - analyse current tourism statistics (ie establish the starting point), identify trends & set measurable visitation objectives
- Based on the information sourced in the design phase, to provide input to the Tourism Plan – its Key Objectives, strategies for implementation & actions (projects) for the years ahead
- o To advise and implement the actions / projects listed in the Tourism Plan.
- To advise on methods for evaluating the actions implemented, review the evaluation and set actions/ projects for the ongoing delivery of tourism.

4 ROLE AND AUTHORITIES

- 4.1 The Committee shall have the following authorities delegated to it in accordance with the provisions of Section 377 of the Local Government Act 1993:
 - a) To recommend to Council, through the General Manager, annual budgets, auspice of community grant applications and other grants sourced by the Committee.
 - b) To bring to Councils attention by way of recommendation any item requiring a policy decision outside the authority of the Committee.

Page Number 1 of Cabonne Country Tourism Advisory Committee Charter - August 2010

5 TERM

- 5.1 The Committee shall cease to hold office at the expiration of 24 months after the first meeting subject to:
 - a) The Committee may be dissolved by Council resolution at any time.
 - Any authority conferred by Council under this resolution may be withdrawn by Council by a subsequent resolution either in whole or in part.
- 5.2 The Committee members shall be eligible for re-appointment.

6 STRUCTURE AND MEMBERSHIP

- 6.1 The structure of the Committee shall consist of two levels of participation these being:
 - a) All tourism operators and or community groups with a tourism focus located in the Cabonne Shire are eligible to be members of the organisation.
 - b) A Council appointed Committee. The structure of the Committee shall be as follows:
 - i. Minimum of 7 individuals who will be selected by the Council of Cabonne following a call for expressions of interest publicised through all local media outlets. The appointment of individuals will be skill set based, including marketing experience & promotion, event management, plan implementation, research & surveying, information technology, creativity, grant writing, networking & life skills.
 - ii. A minimum of one Cabonne Shire Councillor.
 - iii. Cabonne Council Promotion & Tourism Officer.
 - iv. Cabonne Council Economic Development Manager
- 6.2 No voting member of the Committee shall hold more than one voting position, except that of the casting vote of the Chairperson.
- 6.3 The Committee may co-opt additional members from time to time, at its direction, to provide specialist advice or assistance, but such co-opted members shall only serve on the Committee for the period of time required, and will not, whilst serving in the position of co-opt member, have any voting rights.

Page Number 2 of Cabonne Country Tourism Advisory Committee Charter - August 2010

7 APPOINTMENT AND ELECTION OF MEMBERS

- 7.1 The Council shall, in the first month following the election of the Mayor, appoint to the Committee, a minimum of one Councillor to be appointed under Clause 6.1.bii, together with the Staff members referred to in Clause 6.1.biii and 6.1.biv.
- 7.2 Council will call for expression of interest to fulfil the minimum of 7 community positions. Following close of nominations, the Council shall select and appoint the individual to the Tourism Advisory Committee.
- 7.3 The Committee shall, at its first meeting following appointment and election, elect one of its members to be Chairperson of the Committee. This position is for a period of 12 months.
- 7.4 No staff member of Cabonne Council shall be entitled to stand for, nor be voted in as Chairperson, of the Committee.
- 7.5 Members of the Committee shall cease to hold office if the Committee is dissolved by Council.
- 7.6 A casual vacancy on the Committee occurs:
 - a) Upon the death of a member
 - b) Unable to carry out the business of the Committee
 - c) Member resigns office by notice in writing
 - d) Is absent without prior approval for more than three consecutive meetings of the Committee
- 7.7 Should a casual vacancy arise on Committee, such a vacancy shall be filled by the actions listed in Clause 7.2.

8 CHAIRPERSON DUTIES

- 8.1 The Chairperson of the Committee, or in their absence, the Acting Chairperson, shall chair all meetings of the Committee. They shall ensure that meetings are conducted according to Council's Code of Meeting Practice Policy.
- 8.2 The Chairperson's duties are to
 - o convene meeting
 - o chair meeting
 - o ensure quorum
 - o confirm minutes
 - notify vacancies
 - ensure active participation and lead meeting
 - ensure the activities of the committee comply with the terms of the constitution and the Council's Code of Meeting Practice Policy
 - o allow all members the right to express their views within a meeting
 - to act as spokesperson for the Committee unless delegated otherwise by the Committee.

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9 SECRETARY DUTIES

- 9.1 The secretary position of the Committee will be assigned automatically to Councils Promotion and Tourism Officer, as listed at Clause 6.1.biii. In the absence of the PTO, the meeting minutes will be recorded by Councils Economic Development Manager, as listed at Clause 6.1.biv.
- 9.2 Duties of the Secretary are to
 - o record and prepare minutes
 - o distribute minutes after Chairperson's verification
 - prepare and distribute agenda (in consultation with the Chairperson at least three days prior to the meeting)
 - o prepare the meeting room
 - o all other administrative duties
 - to assist in publicising the work of the Committee
 - Forward a copy of the minutes of all meetings for inclusion in the Councils Business Papers.

10 COMMITTEE MEETINGS

- 10.1 The Committee shall meet monthly, excluding January.
- 10.2 Quarterly meetings will be held with persons listed at clause 6.1.a. The purpose of these meetings is to provide feedback from the Advisory Committee, to invite input from operators and to provide a continuing forum for networking. This is in addition to the monthly meetings.
- Special meetings of the Committee may be convened at the joint discretion of the Chairperson and Secretary, provided three days notice is given to all members of the Committee.
- Should a committee member not attend three meetings in a year without providing a suitable explanation, their position on the Committee will be declared vacant at the discretion of the Chairperson.
- 10.5 Meetings shall be open to the public and any person listed at clause 6.1.a or 6.3 shall have the right to speak in the General Business sections of the meetings with a time limit of 5 minutes. The Chairpersons can appoint a longer time limit if warranted.
- 10.6 The duration of the meeting is one to two hours, unless agreed upon at the beginning of each meeting by the Committee.
- 10.7 The quorum for the Advisory Committee meeting shall be half plus one of the then current memberships.
- 10.8 No business shall be transacted by the Committee unless a quorum is present and if within 20 minutes of the time appointed for the meeting a quorum is not

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- present the meeting must be adjourned to such a time and place as those members present may decide.
- 10.9 The rules and regulations governing meetings of the Committee shall, unless detailed in this constitution, be as generally detailed in Council's Code of Meeting Practice Policy.
- 10.10 Any members having a pecuniary interest in any matter coming before the Committee or a meeting, shall declare this and remove themselves from the meeting room during discussion and voting on such matter. The minutes shall record this declaration.
- 10.11 The Committee shall be entitled to invite members of any sub committee to be involved in any presentation and discussion of issues brought before it, but such invited sub committee members (not being members of the committee) will not have voting rights on the Committee.
- 10.12 Decisions of the Committee shall be final subject to recommendation to Council as required.

11 DELEGATION BY COMMITTEE TO SUB COMMITTEE

- 11.1 The Committee may appoint sub committees from time to time as it may determine, for the purpose of investigating any particular matter that the Committee feel is appropriate and may be dissolved by the Committee at any time.
- 11.2 Such sub committees shall not have power to make decisions, and can only place recommendations to the Committee.
- 11.3 The Committee shall have full powers to amend, reject or adopt, either in full or in part, any recommendation of any sub committee.

12 VOTING AND DECISIONS

- 12.1 At any ordinary meeting a resolution put to the vote shall be decided on a show of hands or by written ballot. In the case of an equality of votes; the Chairperson in addition to his or her deliberative vote shall have a second or casting vote.
- 12.2 Each member shall have one vote only on each question.

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13 AMENDMENTS TO CHARTER

This charter may be amended at any regular meeting that has an attendance of at least 75% of membership, provided that notice of such proposed amendment shall have been given in writing to each member at least ten days before such meeting.

14 CUSTODY OF BOOKS, ETC

14.1 All minutes, records and other documents relating to the Committee shall be kept in the custody of the Council.

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DRAFT CONDITIONS OF CONSENT DA2018/0084/2

1. DEVELOPMENT IN ACCORDANCE WITH PLANS

Objective

To ensure the development proceeds in the manner assessed by Council.

Performance

Development is to take place in accordance with the attached stamped plans (Ref: DA 2018/0084: Statement of Environmental Effects Ref: DA1PJB17013, Mckinnon Design Plans Ref: 17083 Plans 1-3) and documentation submitted with the application and subject to the conditions below, to ensure the development is consistent with Council's consent. NOTE: Any alterations to the approved development application plans must be clearly identified **WITH THE APPLICATION FOR A CONSTRUCTION CERTIFICATE.**

The Principal Certifying Authority for the project may request an application for modification of this consent or a new application in the event that changes to the approved plans are subsequently made. An application to modify the development consent under s4.55 of the Environmental Planning and Assessment Act, 1979, as amended and will be subject to a separate fee.

2. CONCEPT DEVELOPMENT APPLICATION

Objective

To ensure the development proceeds in accordance with the Clause 4.22 of the *Environmental Planning and Assessment Act 1979*.

Performance

The Development Application is approved as a Concept Development Application. The application is approved as follows:

- Stage 1: Restaurant, 1.6Ha of Vineyard, building, car parking and access way.
- Stage 2: Cellar Door Premises

Note: Pursuant to Clause 4.22(4)(a) this Development Consent does <u>not</u> authorize the use of the site as a Cellar Door Premises. A subsequent Development Application would be required to be lodged and approved by Council prior to the use of the site as a Cellar Door Premises.

3. <u>UPGRADING OF CARGO ROAD AND NANCARROW LANE INTERSECTION</u> (AMENDED AS PER DA2018/0084/2)

Objective

To ensure the proposed development does not have an adverse impact on the road network.

Performance

Prior to the release of the CONSTRUCTION CERTIFICATE for the proposed development, the applicant is required to pay a contribution of \$6,000 to facilitate the upgrading of the intersection of Cargo Road and Nancarrow Lane. The upgrades to the intersection shall consist of:

Improved signage along Nancarrow Lane and Cargo Road.

DELETED

- Cargo Road is a classified road and pursuant to section 138(2) of the Roads Act 1993, prior to the intersection being upgraded, a design of the upgrade needs to be submitted to Roads and Maritime for concurrence.
- Safe Intersection Sight Distance in accordance with Part 4A of Austroads Guide to Road Design is to be provided and maintained at the site's vehicular access intersection with Nancarrow Lane.

4. INGRESS/EGRESS

Objective

To ensure reasonable driver/pedestrian safety.

Performance

ALL traffic associated with the development is to enter and leave the subject land via the approved access off Nancarrow Lane and NOT the proposed Mount Lofty Road. All traffic shall enter and exit the site in a forward direction.

5. ACCESS WAY CONSTRUCTION

Objective

To ensure the access way will facilitate two way traffic.

Performance

The existing access way from Nancarrow Lane to the proposed carpark shall be upgraded to a two-way standard (minimum 5m carriageway). The existing culvert over identified 'Colemans Creek' shall be upgraded to accommodate the two way access way.

6. NATIONAL CONSTRUCTION CODE 2017 - AUSTRALIAN STANDARDS

Objective

To satisfy the National Construction Code 2017 and relevant Australian Standards.

Performance

The approved building must meet the relevant Australian Standards and the performance requirements of the Building Code of Australia 2017. Compliance with the Performance Requirements can only be achieved by:-

- a) complying with the Deemed to Satisfy Provisions; or
- b) formulating an Alternative Solution which:
 - i) complies with the Performance Requirements; or
 - ii) is shown to be at least equivalent to the Deemed to Satisfy Provisions; or
 - iii) a combination of both a) and b).

7. APPOINTMENT OF PRINCIPAL CERTIFYING AUTHORITY

Objective

To ensure compliance with s81A of the Environmental Planning and Assessment Act 1979 as amended.

Performance

The person having the benefit of this consent must appoint a Principal Certifying Authority for the development, pursuant to Section 81A of the Environmental Planning and Assessment Act 1979, as amended and advise Council in writing of that appointment BEFORE WORKS COMMENCE.

That Certifying Authority may be the Council, or an Accredited Certifier appointed under the Act. The required written notice to Council may be satisfied by supplying a copy of the Application for a construction Certificate (Form 11) under the Environmental Planning and Assessment Regulation 1994, as amended and must include the name, contact address, telephone and accreditation numbers of the selected Certifying Authority.

The Principal Certifying Authority and any other Certifiers appointed by that Authority will be responsible for the post-consent certification of the development. Copies of all certification is to be submitted to Cabonne Council referenced by the Development Application Number.

8. CONSTRUCTION CERTIFICATE

Objective

Statutory Requirement and Public Interest.

Performance

Prior to the issue of the Construction Certificate, by the PCA, working drawings to be lodged with Council with full structural engineering details and full details of Fire Safety Essential Measures (exit signs, portable fire extinguishers, emergency lighting etc.).

9. ACCESS/EGRESS FOR PEOPLE WITH DISABILITIES

Objective

To ensure safe, equitable and dignified access and egress for people with disabilities.

Performance

Access is required to and within the entrance floor by way of ramp, step or kerb complying with the Australian Standards AS1428.1: Design for access and mobility.

10. DISABLED ACCESS ADVISORY CONDITION

Objective

Advisory Only.

Performance

Applicants are advised that provisions should be made to enable people with disabilities, as far as reasonable, safe equitable and dignified access to and within the building. This application does not imply nor confer compliance with the Commonwealth Disability Discrimination Act 1992. Applicants should satisfy themselves and make their own enquiries to the Human Rights and Equal Opportunity Commission.

11. OTHER APPROVALS (OSSM)

Objective

To ensure the proposed OSSM system and associated drainage work for this site sewage management is approved subject to any conditions listed below.

Performance

All drainage and sanitary plumbing work is to comply with the National Plumbing and Drainage Code (AS3500) and the NSW Code of Practice. A SECTION 68 application shall be applied for PRIOR to the issue of the Construction Certificate.

12. VEHICLE MANAGEMENT PLAN (VMP)

Objective

To ensure that arrangements are made for vehicles movements associated with the development.

Performance

The vehicle management plan is to detail all vehicle movements within the site including delivery vehicles, bus parking areas, parking areas, overflow parking area and travel routes that are used during operation of the development.

The VMP shall be prepared by the applicant and then submitted to AND approved by Council prior to the issue of any CONSTRUCTION CERTIFICATE. All persons involved in the development operations shall be issued with a copy of the VMP.

13. APPLICATION FOR CERTIFICATION

Objective

To satisfy the post-consent requirements of this Development Consent, and to comply with S.109 of the Environmental Planning and Assessment Act 1979, as amended.

Performance

The person having the benefit of this consent is required to apply for a:

AN ACCESS CONSTRUCTION CERTIFICATE AN ACCESS COMPLIANCE CERTIFICATE

14. PROVISION OF PRIVATE ACCESS

Objective

To ensure that safe and practical access is provided to the subject land.

Performance

Access must be provided to the proposed development in accordance with Councils' Provision of Private Access Specification that is current at the time of application from Nancarrow Lane.

An Access Construction Certificate must be obtained prior to commencement of construction of any access or accesses to the property from the adjoining road.

A joint inspection with the Principal Certifying Authority is to be held prior to commencing construction of the access. Please telephone Council's Development Engineer on 6392 3271 to arrange a suitable date and time for the inspection.

An Access Compliance Certificate for the access must be submitted to Council before any Occupation Certificate can be issued for the development.

15. TRAFFIC AND PEDESTRIAN MANAGEMENT PLAN

Objective

To ensure that any traffic or pedestrian movement through or past the work site is safe.

Performance

The applicant is to prepare and implement a Traffic Management Plan that provides necessary direction to traffic or pedestrian movement through or past the work site. The Traffic Management Plan is to be prepared by a suitably qualified person in accordance with the provisions of the relevant Australian Standards and is to be submitted to Council for approval PRIOR to its implementation.

16. PUBLIC LIABILITY INSURANCE

Objective

To ensure that the applicant and Council are both protected against any liability claim.

Performance

Prior to the commencement of any works on Council controlled land including a public road, the applicant is to affect Public Liability Insurance in the minimum amount of \$20 million. This insurance is to note Council's as an interest party and is to remain current for at least the period from the issue of the Construction Certificate until the issue of a Compliance Certificate for the works. Documentary evidence of the currency of the cover is to be provided to Council prior to the issuing of any Construction Certificate.

17. PROVISION OF TEMPORARY FACILITIES.

Objective

To provide temporary toilet facilities.

Performance

A temporary sewer or chemical toilet is to be provided on the property while building work is in progress to comply with the requirements of the Workcover Authority. NOTE: This must be on-site prior to works commencing.

18. SOIL EROSION

Objective

To protect the water catchments.

Performance

Provide and maintain a silt intercept fence along the lower boundary of the site or as otherwise directed by the Council to ensure that silt does not enter the stormwater system/catchment.

19. IDENTIFICATION OF SITE

Objective

To clearly identify the site.

Performance

Provide a clearly visible sign to the site stating:-

- a) Unauthorised entry is prohibited
- b) Builders name and license number; or owner builders permit number;
- c) Street number or lot number;
- d) Contact telephone number/after hours number;
- e) Identification of Principal Certifying Authority.

20. NOISE

Objective

To limit the impact of noise on adjoining properties.

Performance

Building work may only be carried out on the site between the following hours:

7.00am and 7.00pm Monday to Friday 8.00am and 1.00pm Saturdays

No work is to be carried out on Sundays or Public Holidays. This includes site works and deliveries.

21. CRITICAL STAGE INSPECTIONS

Where the Principal Certifying Authority (PCA) appointed for the proposed building is Council, the following inspections for the proposed building work must be undertaken and approved by Council prior to such works being covered. In this regard, at least 24 hours' notice shall be given to permit such inspections to be performed. When requesting inspections please quote Council's DA approval number.

Critical Stage Inspections

- The excavation and reinforcement for pad footings and piers prior to pouring concrete.
- Foundation footings with reinforcement and level pegs in position prior to pouring of concrete;
- Concrete floors/slabs with reinforcement and level pegs in position prior to pouring of concrete;
- Framework for any roof, wall or other building element prior to covering;
- The water- proofing systems installed in the buildings wet areas prior to covering;
- Stormwater connections prior to covering (i.e. where it connects to the kerb and gutter, or an inter-connection with an existing stormwater pipe).
- Final inspection of the building upon its completion to its occupation or use.

22. RUBBISH CONTROL

Objective

Statutory Requirement and Public Interest.

Performance

All rubbish and debris associated with the development, including that which can be windblown, must be contained on site in a suitable container at all times. The container shall be erected on the development site prior to work commencing.

Materials, sheds or machinery to be used in associated with the development must be stored and stacked wholly within the worksite unless otherwise approved by Council.

Note 1: No rubbish or debris associated with the development will be placed or permitted to be placed on any adjoining public reserve, footway or road.

Note 2: Offenders are liable for prosecution without further warning.

23. OFF STREET PARKING

Objective

To ensure an adequate level of off street parking is provided.

Performance

- (a) Provision shall be made within the site for a minimum of 30 clearly marked vehicular parking spaces, each to be of minimum dimensions 5.5 x 2.5 metres.
- (b) The proposed car parking and access areas are to be constructed of material that would avoid the potential raising of dust.
- (c) At no time shall any vehicle used in connection with the use of the premises be parked in the road reserve.
- (d) The area identified on the approved plans as 'Overflow Parking' is to be treated with an adequate all weather surface to ensure functional performance under heavy traffic use.

24. APPLICATION OF BITUMEN SEAL TO THE ACCESS AND INTERNAL ROADS – (AMENDED AS PER DA2018/0084/1)

25. EMERGENCY EXITS

Objective

To provide occupants with a means of evacuation.

Performance

A minimum of two emergency exits are required to be provided from the building. The required exits must be fitted with doors with comply with Part D2 of the Building Code of Australia 1996 and must be readily openable without a key from the side that faces a person seeking egress, by a single hand downward or pushing action on a single device fitted between 900mm and 1.2m from the floor.

26. DRAINAGE

Objective

To ensure satisfactory disposal of roof stormwater run-off.

Performance

All roof water shall be collected through guttering and down piping, connected to a 100mm or 90mm PVC pipeline and shall be disposed of via rainwater storage tank with the over flor to discharge 3m clear of any buildings and property boundaries.

27. ON SITE SEWAGE MANAGEMENT (OSSM)

Objective

To ensure the proposed OSSM system and associated drainage work for this site is installed and maintained in accordance with the relevant Australian Standards and Council's public Health and environmental performance expectations.

Performance

All drainage and sanitary plumbing work is to comply with the National Plumbing and Drainage Code (AS3500) and the NSW Code of Practice.

For any **Aerated waste water treatment system** the owner/occupier is to enter into a service agreement with an approved service contractor. Such agreement is to provide for regular service of the AWTS in accordance with the accreditation from NSW Health for the system approved. Copies of such service reports are to be provided to Council as soon as practical after each service.

28. FOOD ACT

Objective

To satisfy the requirements of the Food Act 2003 and to protect public health.

Performance

The building being constructed and fitted out in accordance with the minimum requirements of AS4674- Construction and Fit out of Food Premises.

29. SURFACE WATER

Objective

To ensure satisfactory drainage.

Performance

Surface water shall be directed away from the building to prevent ponding near the foundations of the building whilst ensuring surface water is not diverted to the detriment of adjoining properties.

30. WATER SUPPLY

Objective

Statutory requirement and Public Interest.

Performance

Details of Private Water Supply in accordance with the NSW Health Guidelines are to be provided to Council PRIOR to the release of the OCCUPATION CERTIFICATE

31. ERECTION OF RURAL ADDRESS NUMBER

Objective

To ensure each eligible rural property has a suitably erected and clearly visible rural address number in accordance with Standard AS/NZS 4819:2011: Geographic Information – Rural and Urban Addressing.

Performance

The designated number plate shall be obtained and erected in accordance with the Specifications for Erection of Rural Address Numbers as supplied by Council. (Note: These plates are available from Council at the fee specified in Council's Fees and Charges)

Written notification is to be provided to Council indicating the rural addressing number has been erected. This letter is to be supplied to Council or Principal Certifying Authority PRIOR to the issue of any Occupation Certificate for the development.

32. SIGNAGE OF ENTRANCE / EXIT POINTS

Objective

To ensure on-site traffic flows in the manner assessed by Council.

Performance

Entrance / exit points are to be clearly signposted and visible from both the street and the site at all times.

33. CAR PARKING SIGNAGE

Objective

To ensure available car parking is clearly defined.

Performance

All vehicles associated with the proposed Restaurant are to be parked within the identified Off street car parking. The parking is to be suitably signposted.

34. OCCUPATION CERTIFICATE

Objective

To ensure compliance with the Environmental Planning & Assessment Act 1979.

Performance

All buildings will require an Occupation Certificate PRIOR to occupation/use of the building.

35. SCALE (GENERAL)

Objective

To ensure the development proceeds as approved.

Performance

The building is limited to 240 patrons at any one time (whether restaurant or any future approved land use).

36. <u>NOISE</u>

Objective

To ensure there are no adverse impacts to the amenity of the surrounding area.

Performance

No external amplification of sound and/or music from the external dining areas is permitted.

37. HOURS OF OPERATION

Objective

To ensure the development does not adversely impact the amenity of the surrounding area.

Performance

The approved hours of operation of the Restaurant are as follows:

- Sunday to Thursday 9am to 10pm
- Friday to Saturday
 9am to 11pm

38. COMPLIANCE WITH CONDITIONS OF CONSENT

Objective

To ensure the development proceeds in the manner as determined by Council.

Performance

All conditions of this consent are to be compiled with the standards

DRAFT CONDITIONS OF CONSENT

1. APPROVED PLANS AND SUPPORTING DOCUMENTS

The development shall be carried out in accordance with the approved stamped and signed plans and/or documentation listed below **except where modified by any modification application**. Where the plans relate to alteration or additions only those works shown in colour or highlighted/shaded are approved.

Reference/Dwg No	Title/Description	Prepared By	Date/s
Sheets 1 to 4	Site Plans	Peter Basha	26.07.2018
		Planning and	
		Development	
Project K9717	Architectural Plans	Casey Browne	28/06/2018
Sheets 1 to 4		Architecture	
Revision A			
940050M	BASIX Certificate	Victor Lin &	5 July 2018
Sheets 1 to 12		Associates Pty	
		Ltd	
Sheets 1 to 29	Statement of Environmental	Peter Basha	July 2018
	Effects	Planning and	
		Development	
Ref R9681e	Waste Water Report	Envirowest	2 May 2018
Sheets 1 to 18		Consulting Pty	
		Ltd	
Doc ID 1010340	Billabourie North Carrying	Holmes Sackett	12 December
	Capacity	Pty Ltd	2018
Doc ID 1010338	Reponses to request for further	Carnegie	23 April 2019
	information	Pastoral Pty Ltd	
Doc ID 1010339	Advice regarding Farm Stay	Martin Place	18 April 2019
	Accommodation- Griffin Road,	Chambers	
	Orange		
Doc ID 1010337	Billabourise North: Farm	Carnegie	19 October
	Management Plan 2017-2021	Pastoral Pty Ltd	2018

- **Note 1**: Modifications to the approved plans will require the lodgement and consideration by Council of a modification pursuant to Section 4.55 of the Environmental Planning and Assessment Act.
- Note 2: A warning to all Accredited Certifiers. You should always insist on sighting the original Council stamped approved plans/documentation and not rely solely upon the plan reference numbers in this condition. Should the applicant not be able to provide you with original copies, Council will provide you with access to its files so you that may review our original copies of approved documentation.
- **Note 3**: The approved plans and supporting documentation may be subject to conditions imposed under section 4.17 of the Act modifying or amending the development (refer to conditions of consent which must be satisfied prior to the issue of any Construction Certificate).

(Reason: To confirm and clarify the terms of consent)

2. APPLICATION FOR CERTIFICATION

The person having the benefit of this consent is required to apply for a:

A CONSTRUCTION CERTIFICATE to satisfy the requirements of Condition 7
An ACCESS CONSTRUCTION CERTIFICATE to satisfy the requirements of Condition 14
and 15

An ACCESS COMPLIANCE CERTIFICATE to satisfy the requirements of Condition 14 and 15

An OCCUPATION CERTIFICATE to satisfy the requirements of Condition 20.

(Reason: Legislative Requirement)

3. EROSION AND SEDIMENT CONTROL

The applicant is required to prepare an Erosion and Sedimentation Plan that identifies measures to be implemented to mitigate adverse impacts in regard to erosion during construction works. The plan is to be submitted and approved by Council PRIOR to the release of any Construction Certificate.

The measures should then be in place prior to the commencement of any building works or any regrading of the ground levels. The controls shall be installed in accordance with the details approved by Council and/or as directed by Council officers.

(Reason: Environmental protection)

4. - OBTAINING A CONSTRUCTION CERTIFICATE FOR BUILDING WORK

This Development Consent does not constitute approval to carry out construction work. Construction work may only commence upon the issue of a Construction Certificate, appointment of a Principal Certifying Authority (PCA), and lodgement of Notice of Commencement.

Please note that if demolition works forms part of the extent of works approved in the same application, then demolition must not commence prior to the issue of a Construction Certificate.

(Reason: Information)

5. - APPLICATION FOR A CONSTRUCTION CERTIFICATE

The applicant must apply to Council or an Accredited Certifier for a Construction Certificate to carry out the relevant building works that are approved by this consent. The details to be included in the application for a Construction Certificate are:

- (a) Architectural plans and specifications complying with the Building Code of Australia (BCA), relevant Australian Standards, and the development consent and conditions.
- (b) If Council issues the Construction Certificate, engineering details must be submitted for approval for all structural elements, including but not limited to, piers, footings,

reinforced concrete slab, first floor joist layout, roof trusses, steel beams and the like. The details must be prepared by a practising consulting structural engineer. Also a certificate from the engineer must be included certifying that the design fully complies with appropriate SAA Codes and Standards and the Building Code of Australia requirements.

Note: The engineer/s undertaking certification must be listed on the National Professional Engineers Register under the appropriate category.

- (c) If an alternative solution to the "deemed to satisfy" provisions of BCA is proposed, the following details must be lodged:
 - Performance requirements that the alternative solution intends to meet.
 - Assessment methods used to determine compliance with the performance requirements, including if and how each performance objective impacts on other requirements of the BCA; and
 - A statement about the person who prepared the alternate solution, indicating qualifications, experience, insurance details, and membership of an approved accreditation body

Note: The performance-based application may be required to be reviewed by a suitably qualified independent body at the applicant's expense. Any fees relating to any review are required to be paid prior to the issue of the Construction Certificate.

(Reason: Statutory requirement)

6. - BASIX COMMITMENTS

The approved BASIX Certificate shall be submitted to the Accredited Certifier with the application for a Construction Certificate.

Where a change or changes are proposed in the BASIX commitments, the applicant must submit a new BASIX Certificate to the Accredited Certifier and/or Council. If any proposed change in the BASIX commitments is inconsistent with the development consent the applicant will be required to submit a modification to the development consent to Council under Section 4.55 of the Environmental Planning and Assessment Act 1979.

All commitments in the BASIX Certificate must be shown on the plans accompanying the Construction Certificate prior to the issue of any Construction Certificate.

(Reason: Statutory Compliance)

7. - S68 PLUMBING AND DRAINAGE APPLICATION APPROVAL

Prior to the commencement of works, the applicant is require is required to apply to Council for a S68 Approval for the Plumbing and Drainage works as well as approval to Operate a system of sewage management in accordance with Section 68 of the Local Government Act 1993.

(Reason: Statutory requirement)

8. CONSTRUCTION HOURS

No construction or any other work related activities shall be carried out on the site outside the hours of 7.00 am to 5.00 pm Mondays to Saturdays. No work to occur on Sundays and public holidays.

Where the development involves the use of jackhammers/ rock breakers and the like or other heavy machinery, such equipment may only be used between the hours of 7.00 am - 5.00 pm Monday to Friday only.

(Reason: Safety and amenity)

9. COMPLIANCE WITH BUILDING CODE OF AUSTRALIA

All building work must be carried out in accordance with the provisions of the Building Code of Australia. Note: Applicants who have lodged an objection and who have been granted exemption under clause 187(6) & 188(4) of the Environmental Planning and Assessment Regulation 2000, must comply with the Building Code of Australia in all other respects.

(Reason: Prescribed statutory control)

10. STORMWATER

All roofwater shall be collected through guttering and downpiping, connected to a 100mm or 90mm PVC pipeline and shall be disposed of:-

- 3m away from the building,
- 2. well clear of the effluent absorption area to prevent infiltration or runoff to the area, or
- 3. convey all roof rainwater to an approved absorption / rubble trench, having a cross-sectional area of 600 mm x 600 mm and being one (1) metre long for every 25m2 of roof area drained thereto. Trenches are to be located three (3) metres clear of any Building or Lot boundary and not in a position to permit infiltration or overland flow to an effluent disposal area.

No stormwater is to leave the subject site at a rate higher than the standard rural run off rate for the subject lot.

(Reason: To ensure satisfactory disposal of roof stormwater run-off)

11. SURFACE WATER

Surface water shall be directed away from the building to prevent ponding near the foundations of the building whilst ensuring surface water is not diverted to the detriment of adjoining properties.

(Reason: To ensure satisfactory drainage.)

12. PLUMBING AND DRAINAGE WORKS

All plumbing and drainage work shall be carried out by a licensed plumber and drainer to the requirements of the National Plumbing and Drainage Code AS3500.

(Reason: Statutory requirement)

13. ON SITE SEWER MANAGEMENT SYSTEM

The proposed On Site Sewer Management System should be installed in accordance with the recommendations of the Effluent Management Report prepared by Envirowest Consulting Pty Ltd (Ref: R9681e) and the Australian Standards 1547:2012: On site domestic wastewater management.

(Reason: Amenity and Public Health)

14. PROVISION OF PRIVATE ACCESS

Access must be provided to all proposed lots in accordance with Councils' Provision of Private Access Specification that is current at the time of application.

An Access Construction Certificate must be obtained prior to commencement of construction of any access or accesses to the property from the adjoining road.

A joint inspection with the Principal Certifying Authority is to be held prior to commencing construction of the access. Please telephone Council's Development Engineer on 6392 3271 to arrange a suitable date and time for the inspection.

An Access Compliance Certificate for the access must be issued by Council PRIOR to release of any Linen Plan from Council.

(Reason: To ensure that safe and practical access is provided to the subject land)

15. GATE SETBACKS

Access gateways to all proposed Lots are to be setback a minimum of 10 metres from the edge of the road.

(Reason: Traffic Safety)

16. CONSTRUCTION OF DRIVEWAY AND PARKING AREAS

The approved driveway and parking areas are to be constructed to an all-weather surface, with a minimum 3m wide carriageway, to ensure they are traversable at all times.

(Reason: Safety and Amenity)

17. WATER SUPPLY

Details of Private Water Supply in accordance with the NSW Health Guidelines are to be provided to Council PRIOR to the release of the OCCUPATION CERTIFICATE

(Reason: Statutory requirement and Public Interest)

18. PROVISION OF RURAL ADDRESS NUMBER(S)

Prior to the release of an Occupation Certificate, the applicant is required to apply to Council for a Rural Address Number.

The applicant is to contact Council's Environmental Services Department on 63923247 to obtain an application form and instructions.

(Reason: To provide each eligible rural property with a rural address number)

19. ERECTION OF RURAL ADDRESS NUMBER(S)

The designated number plate(s) shall be erected in accordance with the Specifications for Erection of Rural Address Numbers as supplied by Council. (Note: These plates are available from Council at the fee specified in Council's Fees and Charges)

Written notification is to be provided to Council indicating rural addressing number(s) has/have been erected. This letter is to be supplied to Council or Principal Certifying Authority PRIOR to release of any Occupation Certificate by the Principal Certifying Authority.

(Reason: To ensure each eligible rural property has a suitably erected)

20. - OCCUPATION CERTIFICATE

To ensure compliance with the Environmental Planning & Assessment Act 1979. All buildings will require an Occupation Certificate PRIOR to occupation/use of the building.

(Reason: Statutory requirement)

21. PLAN OF MANAGEMENT

Prior to the operation of the Farm Stay Accommodation, the applicant is required to prepare a plan of management that addresses the day to day running of the approved business. The plan, at a minimum, should address:

- Procedures for quests arriving
- Emergency contacts and evacuation procedures
- Booking procedure (specifically managing compliance with the limits within Condition 22).
- Management of working farm and the provision of accommodation.

(Reason: Safety, amenity and ensuring the development proceeds as approved)

22. USE OF CABINS

The approved cabins are **not** to be used for residential accommodation purposes without prior approval from Council.

The use of the cabins collectively must not exceed 360 nights in a calendar year (i.e. approx. 120 nights per year per cabin) with the maximum continuous visit being 4 consecutive nights.

A register of the nights utilised by each cabin must be held at all times by the applicant/owner/manager and should be made available to Council should it be required.

(Reason: To ensure the development proceeds as approved)

23. CONTROL OF NUISANCE

No nuisance or interference with the amenity of the area is to be created by reason of any process or operation on the premises causing the emission of noise, dust, smoke or any polluted discharge whatsoever.

NOTE: Amendments to the POEO Act 1997, require Council to investigate complaints where only one person complains.

(Reason: Protection of Amenity)

24. INGRESS/EGRESS

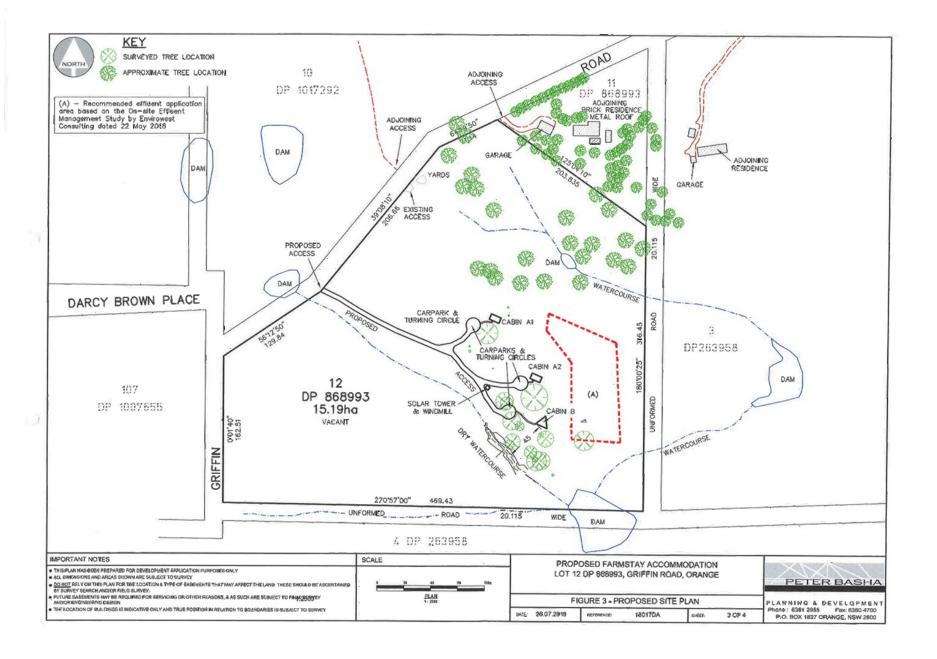
All vehicles entering or exiting the subject site are to travel in a forward direction.

(Reason: Public safety)

25. RIGHT TO FARM (ADVISORY NOTE)

The developer, as well as any future owners of the lot should be aware of the right to farm of landowners in the vicinity of the lots. A copy of the policy is available from Council's website.

(Reason: Advisory)





CABONNE COUNCIL TRAFFIC COMMITTEE

MAIN STREET CUDAL NSW 2864 Thursday 30/05/19, 10.00AM -12.00Noon

Clr Treavors Greg	Cabonne Council
Mr David Vant	Roads and Maritime Services
Mr Geoff Lewis	Community Representative
CIP Dave Harvey	NSW Police
Sgt Mark Hevers	NSW Police
Surendra Sapkota	Cabonne Council
Anantha Maddirala	Cabonne Council
Ms Andrea Hamilton-Vaughn	Orange-Cabonne Road Safety Officer
Leigh Meagher	Cabonne Council (Minutes)

AGENDA

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ITEM 5.	Landorange Partnership	. 3
ITEM 6.	Rodd Street Canowindra	. 5
ITEM 7.	Belgravia Road Mullion Creek	. 6
ITEM 8.	Cadia Road Signage	. 7
ITEM 9.	Modification of Swift DA for Nancarrow Lane/Cargo Road	. 8
ITEM 10.	Business Connect Bus	. 9
General Busi	ness	9
Next meeting	3:	•••

Please contact Anantha Maddirala for apologies.

Anantha.Maddirala@cabonne.nsw.gov.au

Meeting Opening

ITEM 1. Apologies for absence

Report:	Apologies received will be tabled at the meeting.
Recommendation:	• Unanimous.
	THAT any apologies be accepted.
Apologies were to	abled from: Community representative Geoff Lewis & Police Representative CIP
David Harvey (CII	P Harvey will appoint an alternate delegate J Carter).
Accepted.	

ITEM 2. Minutes of Previous Traffic Committee Meeting

The members of the meeting were in concurrence that the minutes were a true and accurate reflection of the last meeting.

:il.
eceived

Community Events

ITEM 3. None Received

Discussion:	AM stated that Silver Compass Tours were seeking to temporarily close
	Gaskill St Canowindra for a Ben Hall Pub Siege re-enactment in
	approximately 12 months' time.
	DV Stated that the Drought Ride was on the Horizon.

Engineering and Traffic Advice

ITEM 4. Molong CBD Parking

Attachments:	Complaint from L Lee (Doc # 997088)
Report:	 A request was received to council to employ a parking officer to enforce parking limits in Molong. Customer suspects that employees of businesses park all day at the lower end of Bank Street. Previously customer was advised the traffic and parking allocations within central business district of Bank Street Molong do not warrant the employment of a part time Parking Officer (Doc ID: 863837, 997196). The issue was discussed in LTC meeting on 25 May 2017.
Recommendation:	THAT Council's position hasn't changed from that previous advice which is "the traffic and parking allocations within central business district of Bank Street Molong do not warrant the employment of a part time Parking Officer".

ITEM 5. Landorange Partnership

Request from Landorange Partnership.
As part of the completion of a new subdivision off Lower Lewis Pond road Landorange Partnership has requested that the existing 80km/h zone to be relocated to ~ 200m north of the proposed new entrance to ensure safe vehicle movements to and fro the development.
That Council Change the speed signs to accommodate turning movements to the new sub-division.
 DV: That this is not a traffic issue item, it is a case of speed sign creep, & that the DA of the estate should have had a design for the intersection as it was. DV recommended a sign audit of the road and that there should be a Turn ahead sign.



Figure 1 - Move 100Kph sign to North-eastern side of development entrance

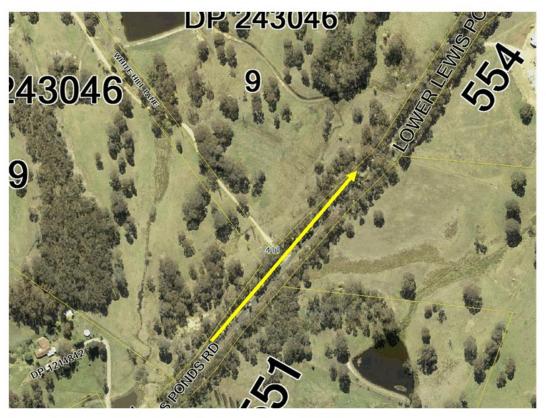


Figure 2 - Showing existing location of the 100kph sign & the requested location

ITEM 6. Rodd Street Canowindra

Attachments:	Service request from Nerida Cuddy.
Report:	Customer complaining of traffic speeding and concerned about the potential incidents. Requested to install a speed bump on Rodd street just up from Charlotte street.
Recommendation:	That a speed bump be installed on Rodd Street Canowindra to deter speeding traffic.
Discussion:	 DV: That Speed Bumps are very noisy to the occupants of the houses in the immediate area. Additionally, speedbumps can cause poor behavior as drivers can "speed between" the speed Bumps to make up time. The installation of Speed Bumps will require the completing of a speed survey.
Not Accepted	
Recommended	
That a Traffic Survey o	of Rodd st (in the highlighted area) be completed to determine the flow of traffic.



Figure 3 - The Cabonne section of Rodd Street Canowindra.

6

ITEM 7. Belgravia Road Mullion Creek

Attachments:	Service request from Robert Barclay.
Report:	 A Service request complaining of speeding of vehicles and requested to assess the speed limits as there is a poor visibility that will cause an accident. Also concerned about trees alongside of the road. Requested to consider more signage. Council's Environmental Officer advised about the trees.
Recommendation:	That the Speed limit at the first section of Belgravia Road be reduced from 80 km/h to 60 km/h.
Discussion:	
Discussion:	
DV: this is not a LTC is:	sue & that there is not enough houses in the zone for the speed limit to be
Not Accepted	



Figure 4 - Showing the section of Belgravia Rd to be reduced to 60kph

ITEM 8. Cadia Road Signage

Attachments:	Email from Central West Equine.
Report:	A request was received from Central West Equine that additional signage be installed on Cadia Road to slow down traffic and to aware the traffic about the Vet practice.

Item 13 - Annexure 1 Page 311

7

Recommendation:	That Advisory signage is installed in the immediate vicinity of 960 Cadia road.
Discussion:	

Discussion:

DV: No sight distance issue to the North

There is an existing Concealed Driveway ahead 200m sign

That a turn across the traffic is a bigger issue (expected that most raffic will turn Left into the driveway)

GT: It might be worthwhile to suggest to the applicant that they put in a DA for additional advertising for the nature of the business

AHV: that large horse floats are slow & require some time to safetly enter/exit a driveway

Not Accepted



Figure 5 - Images above show line of sight from property entrance

8



Figure 6 - Cadia Road, Existing "Concealed Driveway 200m" ahead. Property entrance indicated by Red Star.

ITEM 9. Modification of Swift DA for Nancarrow Lane/Cargo Road

Attachments:	Application to modify consent.
Report:	A request was received from Peter Basha Planning & Development to alter the traffic signage at the Nancarrow lane & Cargo road as part of a modified Development Application. Site inspection showed: • An existing Give Way sign in good order. • Upcoming turn signs on MR237 East & West of Nancarrow lane are in good condition.
Recommendation:	That Nancarrow lane intersection be converted into a STOP sign. That Signage be increased along Cargo Road to advise of upcoming intersection.
Discussion:	
	ght distance issues at the inetersection & that there is no crash history either. 80kph (reducing to 40kph during school zone times)
Not Accepted	south frequency to token during sensor zone times/

9



Fig. 7: Photos taken from existing Give Way sign on Nancarrow Lane.

ITEM 10. Business Connect Bus

Attachments:	Email: Business Connect Bus.
Report:	A request was received form Business Connect to get a site approval to park Bus at Gidley Street (Next to the Village Green), Molong. The Bus would be on site from 8:30am to 3:30pm and would be operational from 9am to 3pm.
Recommendation:	That Business Connect Bus be granted permission to park on Gidley St as requested.
Discussion:	
<u>Discussion:</u> it was tho	ught that it would be helpful to have some "ready to go sites" within the shire for
DV questioned if the it	tem interfered with traffic (parking – as such it was not a traffic committee item)
	ne operator should set up the bus so that pedestrians do not access the bus from the v, that the operator should supply the correct level of insurances etc.
<u>Accepted</u>	

General Business

DV:

RMS meeting with the Parents & Principle of Canowindra Public school at Tilga St.

DV tabled the minutes of a meeting that was from the start of the issue. Noting that many of the items on the list had been completed, but that the school had requested reflective tape be placed on the sides of the blisters

DV stated that as Tilga street was an "over Dimensions" route that a pedestrian refuge could not be installed at the site as RMS guidelines are that the road must be greater than 4.3m wide on either side for a refuge

10

Regarding crossing the road, the site does NOT qualify for a pedestrian crossing & that a pedestrian crossing would represent a danger in this case. DV also stated that both schools were refusing to put out the school crossing flags; it was thought that RMS were looking at are laxing the requirements for a lollypop presence at the site. It was noted that Member for Orange (P Donato) had raised this issue in Parliament

AHV:

Relaunch of the Free cuppa for the driver campaign

The Centre for road safety had passed on positive reinforcement on the Driver Fatigue campaign aimed at Young Male drivers (Fishing/Hunting/Pigging types) & she intends to apply for funding next year due to the success of the campaign

AHV has been invited to attend the launch of fatality free Friday; this year the NSW Police Force have asked their car suppliers to supply cars in matching "ribbon Colours"

The New England Police district has requested AHV assistance with Driver fatigue awareness in that area

GT:

Last Council meeting, 2 senior students from Yeoval Central School spoke of the need for traffic safety improvements between their school & the pre-school in the same street. GT thought that this could be a good use of any available funding should this become available

Additionally, there was a possibility of a Movie under the stars event at Canowindra (possibly in Youth Week), but that hopefully this event would be able to held on a venue that would not require a traffic committee mention

GT stated that he would probably be away, but that he would ensure another Counciler would attend in his place

AHV stated that she be an apology for this meeting as she has an appointment

Meeting Closed 11:05 AM

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<u>ITEM 1 - RESOLUTIONS REGISTER - INFOCOUNCIL - ACTIONS REPORTING</u>

REPORT IN BRIEF

Reason For Report	To provide Council with a report on progress made in actioning its resolutions up to last month's Council meeting and any committee meetings held.
Policy Implications	Nil
Budget Implications	Nil
IPR Linkage	4.5.1.a. Provide quality administrative support and governance to councillors and residents
Annexures	1. Council <u>↓</u>
	2. Traffic Light Report Summary U
File Number	\OFFICIAL RECORDS LIBRARY\GOVERNANCE\COUNCIL
	MEETINGS\RESOLUTION REGISTER - 1018059

GENERAL MANAGERS' REPORT

InfoCouncil generated reports are annexed including actions up to the previous month's meetings resolutions.

Progress comments are provided until the final action comment which will also show "COMPLETE": that item will then be removed from the register once resolved by the council.

Attached also is the "traffic light" indicator system that enables the council to identify potential areas of concern at a glance.

Councillors should raise any issues directly with the directors as per the mayor's request.

ITEM 2 - INVESTMENTS SUMMARY

REPORT IN BRIEF

Reason For Report	Information	n provided	l in	relation	to	Council's
	Investmer	nt Schedule.				
Policy Implications	Nil					
Budget Implications	Nil					
IPR Linkage	4.5.4.b.	Maximise	secur	e inco	me	through
	investmer	nts				
Annexures	1. Investments Summary May 2019 <u>↓</u>					
File Number	\OFFICIAL RECORDS LIBRARY\FINANCIAL					
	MANAGEMENT\FINANCIAL REPORTING\FINANCIAL					
	REPORTS TO COUNCIL - 1017639					

SENIOR ACCOUNTING OFFICER'S REPORT

Council's investments as at 31 May 2019 stand at a total of \$43,976,294.27.

Council's average interest rate for the month of May was 2.45%. The effect of the low cash rate is having a negative impact on term deposit rates offered by financial institutions. The Reserve Bank's official cash rate remained steady at 1.50% during the month of May. However, Council's average rate is higher than Council's benchmark rate of the 30 Day Bank Bill Swap Rate of 1.41%.

Council's investments are held with multiple Australian financial Institutions with varying credit ratings according to Council's Investment Policy. The annexure to this report shows a break up of each individual institution that Council invests with and its "Standard and Poor's" Credit Rating.

The Schedule of Investments for May 2019 is attached for Council's information.

ITEM 3 - RATES SUMMARY

REPORT IN BRIEF

Reason For Report	Information provided in relation to Council's Rates
	collections.
Policy Implications	Nil
Budget Implications	Nil
IPR Linkage	4.5.4.a - Level of rate of collection
Annexures	1. Rates graph May <u>U</u>
File Number	\OFFICIAL RECORDS LIBRARY\FINANCIAL
	MANAGEMENT\FINANCIAL REPORTING\FINANCIAL
	REPORTS TO COUNCIL - 1017750

SENIOR RATES OFFICER'S REPORT

The Rate Collection Summary to 31 May 2019 is attached for Council's information. The percentage collected is 91.46% which is similar to previous years.

The fourth rate instalment was due 31 May 2019.

ITEM 4 - CENTROC BOARD AND CENTRAL NSW JOINT ORGANISATION

REPORT IN BRIEF

Reason For Report	Council to note the minutes of the meetings.
Policy Implications	Nil
Budget Implications	Nil
IPR Linkage	4.5.1.d Maintain effective membership of Centroc,
	Strategic Alliance, Hawkesbury City Council, Weddin

GENERAL MANAGER'S REPORT ON MATTERS FOR NOTATION SUBMITTED TO THE ORDINARY COUNCIL MEETING TO BE HELD ON TUESDAY 25 JUNE, 2019

Page 3

	Shire Council and Cabonne Council Country-City Alliance, LGNSW and other forums
Annexures	1. 190529_Mayoral report CNSWJO J
File Number	\OFFICIAL RECORDS LIBRARY\GOVERNMENT RELATIONS\LOCAL AND REGIONAL LIAISON\CENTRAL NSW JOINT ORGANISATION (CENTROC) - 1017692

ACTING GENERAL MANAGER'S REPORT

The Mayor and Acting General Manager attended the Centroc Board and Central West Joint Organisation meetings held in Sydney at Parliament House on 29 May 2019 and Round table with Ministers on 30 May 2019 at Parliament House.

Matters discussed at the Board meeting included:

Transitioning to the Joint Organisation

Matters discussed by the Central West Joint Organisation included:

- Emergency Services Levy increase
- Drought sub-committee report
- GMAC Central West and Orana Regional Plan
- Regional water
- Review of Central NSW Charter
- Structural, reporting and other arrangements to progress the Joint Organisation (JO) Strategic Plan

Mayoral report which includes the minutes of the meetings are attached for Councillors' information.

ITEM 5 - COMMUNITY FACILITATION FUND

REPORT IN BRIEF

Reason For Report	To report on approved expenditure under the
	Community Facilitation Fund (CFF).
Policy Implications	Nil
Budget Implications	Within existing budget allocation
IPR Linkage	3.3.5.a. Review community need for new and
	upgraded facilities
Annexures	Nil
File Number	\OFFICIAL RECORDS LIBRARY\GRANTS AND
	SUBSIDIES\PROGRAMS\COMMUNITY FACILITATION
	FUND - 1017693

ACTING GENERAL MANAGER'S REPORT

GENERAL MANAGER'S REPORT ON MATTERS FOR NOTATION SUBMITTED TO THE ORDINARY COUNCIL MEETING TO BE HELD ON TUESDAY 25 JUNE, 2019

Page 4

Council adopted guidelines for the Community Facilitation Fund (CFF) in March 2015. The CFF was created for smaller community projects not originally included in the council's budget, to be allocated at the discretion of the Mayor and Deputy Mayor.

As a reminder, the guidelines for the CFF are as follows:

- 1. Projects where no existing vote for the works has been allocated or the vote is insufficient to complete the project.
- 2. Recipients must be community based not-for-profit groups.
- 3. Mayor and Deputy Mayor to jointly approve funds (with the General Manager as proxy if one is not available).
- 4. Allocation of funds to be reported to the next available council meeting.
- 5. Limit of \$3,000 per allocation unless other approved by council.

There were nil allocation of funds were processed in the past month.

ITEM 6 - COUNTRY MAYORS ASSOCIATION

REPORT IN BRIEF

Reason For Report	To update Council on matters discussed at the Country Mayors Association meeting held on 31 May 2019.
Policy Implications	Nil
Budget Implications	Nil
IPR Linkage	4.5.1.d Maintain effective membership of Centroc, Strategic Alliance, Hawkesbury City Council, Weddin Shire Council and Cabonne Council Country-City Alliance, LGNSW and other forums
Annexures	1. CMA Minutes 31 May 2019
File Number	\OFFICIAL RECORDS LIBRARY\GOVERNMENT RELATIONS\LOCAL AND REGIONAL LIAISON\COUNTRY MAYORS ASSOCIATION OF NSW - 1017696

GENERAL MANAGER'S REPORT

The Mayor and Acting General Manager attended the Country Mayors Association meeting at Parliament House Sydney on 31 May 2019.

GENERAL MANAGER'S REPORT ON MATTERS FOR NOTATION SUBMITTED TO THE ORDINARY COUNCIL MEETING TO BE HELD ON TUESDAY 25 JUNE, 2019

Page 5

Special guest at the meeting was Hon Shelley Hancock MP, Minister for Local Government.

Minutes of the meeting are attached for Councillors' information. Any queries regarding items discussed should be directed to the Mayor or Acting General Manager.

ITEM 7 - ENGINEERING & TECHNICAL SERVICES REPORT - JUNE

REPORT IN BRIEF

Reason For Report	To update Council on works in progress in the
Reason For Report	
	Engineering & Technical Services Department.
Policy Implications	Nil
Budget Implications	Nil
IPR Linkage	4.5.1.a - Provide quality administrative support and
	governance to councillors and residents
Annexures	1. 20190612 Engineering Report - June U
File Number	\OFFICIAL RECORDS
	LIBRARY\GOVERNANCE\REPORTING\ENGINEERING AND
	TECHNICAL SERVICES REPORTING - 1018095

DIRECTOR OF ENGINEERING & TECHNICAL SERVICES' REPORT

Please find attached to this report an update of works in progress in the Engineering and Technical Services Department.

ITEM 8 - FOLLOW UP ON TO YOUTH ADDRESSING COUNCIL MEETING

REPORT IN BRIEF

Reason For Report	The matters raised by young people at Council's meeting are being followed up
Policy Implications	Nil
Budget Implications	Nil
IPR Linkage	3.1.2.b Organise for young people to address Council
	annually
Annexures	Nil
File Number	\OFFICIAL RECORDS LIBRARY\COMMUNITY
	SERVICES\SERVICE PROVISION\YOUTH SERVICES -
	1017640

COMMUNITY SERVICES MANAGER'S REPORT

Young people from Canowindra High School, Yeoval Central School and Molong Central School addressed Council's May meeting on matters that are important to them and their peers.

Letters have been sent to the students that addressed Council thanking them for their ideas and informing them that they will be discussed to determine how Council may help. These students will also be advised of Council's responses.

The matters raised are summarised below.

Canowindra High School

Students – Julia Wright and Marshall McKay

Issues Julia and Marshall raised on behalf of the Canowindra youth were:

- More youth activities, such as a movie night held in conjunction with Cowra PCYC; and
- A kids shed, which would allow the youth to be involved with sports, creative activities, workshops and also include counselling.

Molong Central School

Students – Aaliyah Wright and Joshua Dowler

Issues Amy and Matt raised on behalf of the Molong youth were:

- Social events such as a PCYC Blue light disco;
- Recycling Return and Earn center;
- Increase seating at the Molong Recreation Ground and the Multi-Purpose Sports Complex, such as a grandstand;
- Upgrade to the public toilets both in Bank Street and at; the Recreation Ground: and
- Upgrade to the footpaths around Molong Central School.

Yeoval Central School

Students – Bridget Smith and Hannah Taylor

Issues Bridget and Hannah raised on behalf of the Yeoval youth were:

- A pedestrian crossing between the Central School and the Preschool;
- Kerb and guttering at the Preschool; and
- Resurfacing of the Tennis Courts.

The students all raised important issues. The matters raised by the students have been referred to the appropriate staff members for investigation and will be reported back to Council recommending possible actions.

ITEM 9 - HERITAGE ADVISOR'S REPORT

REPORT IN BRIEF

THIS IS PAGE NO 6 OF THE GENERAL MANAGER'S REPORT ON MATTERS FOR NOTATION TO THE ORDINARY MEETING OF CABONNE COUNCIL HELD ON 25 JUNE, 2019

Reason For Report	Providing councillors with a copy of the Heritage	
	Advisor's report.	
Policy Implications	Nil	
Budget Implications	Nil	
IPR Linkage	4.3.2.b - Heritage advisory service provided	
Annexures	1. Heritage Advisor's Report - June 2019	
File Number	\OFFICIAL RECORDS LIBRARY\DEVELOPMENT AND	
	BUILDING CONTROLS\REPORTS\HERITAGE - 2018 -	
	1017687	

DIRECTOR OF ENVIRONMENTAL SERVICES' REPORT

A copy of the Heritage Advisor's Report for June 2019 is attached for the information of the council.

ITEM 10 - DEVELOPMENT APPLICATIONS RECEIVED DURING MAY 2019 REPORT IN BRIEF

Reason For Report	Details of development applications received during
	the preceding month.
Policy Implications	Nil
Budget Implications	Nil
IPR Linkage	4.5.3.a. Provide efficient and effective development
	assessment
Annexures	Nil
File Number	\OFFICIAL RECORDS LIBRARY\DEVELOPMENT AND
	BUILDING CONTROLS\BUILDING AND DEVELOPMENT
	APPLICATIONS\REPORTING - DEVELOPMENT
	APPLICATIONS TO COUNCIL - 1016331

DIRECTOR OF ENVIRONMENTAL SERVICES' REPORT

Development Applications have been received during the period 01/05/2019 to 31/05/2019 as detailed below.

SUMMARY OF DEVELOPMENT APPLICATIONS RECEIVED

TYPE	ESTIMATED VALUE
Section 68 Only x 9	\$
Modification to 8 Lot Subdivision	\$
Modification to Emergency Services Facility (Rural Fire Services Shed)	\$
Modification to Alterations & Additions	\$
Wood Heather	\$4,500

GENERAL MANAGER'S REPORT ON MATTERS FOR NOTATION SUBMITTED TO THE ORDINARY COUNCIL MEETING TO BE HELD ON TUESDAY 25 JUNE, 2019

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Glass Enclosure	\$49,920
Demolition of Yeoval Showground Stables	\$2,992
Storage Shed	\$18,000
Alterations & Additions to a Toilet Block	\$50,000
Demolition of Existing Dwelling & Erection of Dual	\$978,000
Occupancy	
Screen Enclosure	\$40,000
Alterations & Additions to Existing Dwelling	\$266,000
Swimming Pool	\$45,630
Deck Awning & Pool	\$45,000
Alterations & Additions to Existing Dwelling	\$254,000
Carport	\$16,000
Dividing Fence	\$5,000
Install Front Fence	\$7,000
Erection of 2 Murals at Apex Park	\$1,000
Alterations & Additions	\$19,000
TOTAL: 29	\$1,802,042

SUMMARY OF COMPLYING DEVELOPMENT APPLICATIONS RECEIVED

TYPE	ESTIMATED VALUE
Detached Studio	\$77,000
TOTAL: 1	\$77,000

GRAND TOTAL: 21	\$1,879,042

ITEM 11 - DEVELOPMENT APPLICATIONS APPROVED DURING MAY 2019

REPORT IN BRIEF

Reason For Report	Details of development applications approved during
	the preceding month.
Policy Implications	Nil
Budget Implications	Nil
IPR Linkage	4.5.3.a. Provide efficient and effective development
	assessment
Annexures	Nil
File Number	\OFFICIAL RECORDS LIBRARY\DEVELOPMENT AND
	BUILDING CONTROLS\BUILDING AND DEVELOPMENT
	APPLICATIONS\REPORTING - DEVELOPMENT
	APPLICATIONS TO COUNCIL - 1016431

DIRECTOR OF ENVIRONMENTAL SERVICES' REPORT

GENERAL MANAGER'S REPORT ON MATTERS FOR NOTATION SUBMITTED TO THE ORDINARY COUNCIL MEETING TO BE HELD ON TUESDAY 25 JUNE, 2019

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Development Applications have been approved during the period 01/05/2019 to 31/05/2019 as detailed below.

Summary of approved development applications

TYPE	ESTIMATED VALUE
S68 Only x 10	\$
Modification to 8 Lot Subdivision	\$
Modification to Emergency Services Facility	\$
(Rural Fire Services Shed)	
4 Lot Subdivision	\$
Modification to Dual Occupancy	\$
Storage Shed	\$18,000
Demolition of Yeoval Showground Stables	\$2,992
Screen Enclosure	\$40,000
Storage Shed	\$18,000
Dwelling & Storage Shed	\$322,000
Glass Enclosure	\$49,920
Alterations & Additions to Existing Dwelling	\$266,000
Swimming Pool	\$45,630
Dual Occupancy & Detached Shed	\$510,000
Dwelling	\$200,000
Alterations & Additions to Existing Dwelling	\$382,680
Dual Occupancy	\$1,500,000
Alterations & Additions to Existing Dwelling	\$135,000
Deck Awning & Pool	\$45,000
Dual Occupancy	\$500,000
Wood Heater	\$4,500
Carport	\$16,000
Alterations & Additions to a Toilet Block	\$50,000
TOTAL: 32	\$4,105,722

Summary of approved complying development applications

TYPE	ESTIMATED VALUE
Detached Studio	\$77,000
Total:1	\$77,000

GRAND TOTAL:33	\$4,182,722
Previous Month: 14	\$1,332,365

ITEM 12 - MEDIAN PROCESSING TIMES 2019

REPORT IN BRIEF

Reason For Report	To provide information on median processing times.	
Policy Implications	Nil	
Budget Implications	Nil	
IPR Linkage	4.5.3.a. Assess and determine development applications, construction certificate applications and Onsite Sewerage Management Systems (OSMS) to meet agreed service levels	
Annexures	Nil	
File Number	\OFFICIAL RECORDS LIBRARY\DEVELOPMENT AND BUILDING CONTROLS\BUILDING AND DEVELOPMENT APPLICATIONS\REPORTING - DEVELOPMENT APPLICATIONS TO COUNCIL - 1017660	

DIRECTOR OF ENVIRONMENTAL SERVICES' REPORT

Summary of median Application Processing Times over the last five years for the month of May:

YEAR	MEDIAN ACTUAL DAYS
2014	28
2015	45
2016	41
2017	48
2018	31.5

Summary of median Application Processing Times for 2019:

<u>MONTH</u>	MEDIAN ACTUAL DAYS
January	10
February	21
March	10.5
April	27
May	14
June	
July	
August	
September	
October	
November	
December	

ITEM 13 - BURIAL STATISTICS

REPORT IN BRIEF

|--|

GENERAL MANAGER'S REPORT ON MATTERS FOR NOTATION SUBMITTED TO THE ORDINARY COUNCIL MEETING TO BE HELD ON TUESDAY 25 JUNE, 2019

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Policy Implications	Nil			
Budget Implications	Nil			
IPR Linkage	3.3.1.a - Maintain cemeteries in accordance with			
	community requirements			
Annexures	Nil			
File Number	\OFFICIAL RECORDS LIBRARY\PUBLIC			
	HEALTH\CEMETERIES\REPORTING - BURIAL STATISTICS			
	- 1017684			

DIRECTOR OF ENVIRONMENTAL SERVICES' REPORT

YEAR	NO OF BURIALS
2006/07	59
2007/08	62
2008/09	57
2009/10	65
2010/11	40
2011/12	54
2012/13	54
2013/14	80
2014/15	66
2015/16	64
2016/17	41
2017/18	67
2018/19	
July	8
August	5
September	7
October	4
November	6
December	7
January	9
February	7
March	4
April	7
May	7
June	
Total	71

Outstanding Actions	Division: Committee: Ordinary Meeting Officer:	Date From: Date To:
Action Sheets Report	Officer:	Printed: Tuesday, 18 June 2019 2:28:41 PM

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 28 March 2017	Michelle Murphy Robert Cohen	For Determination	DRINKING WATER BUBBLERS

MOTION (Dean/Walker)

THAT Council:

- 1. Agree to the replacement of drinking water bubblers at Molong, Canowindra and Manildra at a cost of \$3,800 per bubbler;
- 2. Install an additional water bubbler at the Skate Park precinct at Canowindra; and
- 3. Contact Central Tablelands Water to share the cost of replacement bubblers and the additional bubbler at Canowindra.

17 Jun 2019 - 2:34 PM - Michelle Murphy

Bubbler to be installed by EOFY

20 May 2019 - 11:13 AM - Deborah Jordan

Still awaiting installation of last bubbler at Montana Park.

16 May 2019 - 3:44 PM - Emma Tadros

Action reassigned to Michelle Murphy by: Emma Tadros

17 Apr 2019 - 4:06 PM - Deborah Jordan

Only 1 bubbler left to be installed in Montana Park, Manildra, pipeline needs to be finished to complete this.

01 Apr 2019 - 12:40 PM - Deborah Jordan

Only 1 bubbler left to be installed in Montana Park, Manildra - awaiting quotes.

13 Mar 2019 - 11:02 AM - Deborah Jordan

Ongoing

14 Feb 2019 - 1:20 PM - Deborah Jordan

Canowindra installed, Molong Village Green currently being installed in line with Village Green redevelopment plan.

07 Dec 2018 - 10:24 AM - Deborah Jordan

Concrete slab for Canowindra started 6.12.18.

16 Nov 2018 - 11:20 AM - Deborah Jordan

Ongoing work on bubblers

19 Oct 2018 - 11:39 AM - Deborah Jordan

Of the six bubblers, four are completed.

10 Sep 2018 - 3:20 PM - Timothy Wark

Installation of the six water bubblers is ongoing.

17 Aug 2018 - 11:56 AM - Deborah Jordan

One installed in Manildra and Cargo, others to be rolled through in the next week.

09 Jul 2018 - 3:18 PM - Timothy Wark

Water bubblers have arrived and are to be installed within the next two weeks.

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Outstanding Actions

Division:
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Officer:

Action Sheets Report

Date From:
Date To:
Printed: Tuesday, 18 June 2019 2:28:41 PM

14 Jun 2018 - 12:05 PM - Timothy Wark

Bubblers are to arrive prior to end of June 2018 and installed within July 2018.

09 Apr 2018 - 11:49 AM - Timothy Wark

Bubblers are to purchased and installed now via an order from the department Director.

14 Mar 2018 - 1:42 PM - Timothy Wark

A letter is to be sent to CTW asking for assistance either via a contribution for the capital outlay of the new bubblers to be purhased and/or the ongoing supply of the potable water to be utilised by the community through the use of the bubblers.

16 Feb 2018 - 9:11 AM - Timothy Wark

Nothing has changed from previous comments.

13 Sep 2017 - 3:47 PM - Timothy Wark

- 1. Replacement of drinking water bubblers at Molong, Canowindra and Manildra is ongoing.
 - 2.Installation of an additional drinking water bubbler at the Skate Park precinct at Canowindra is ongoing.
 - 3. Formulation of an agreement between Council and Central Tablelands Water to share the costs of replacement drinking water bubblers and additional drinking water bubbler is ongoing.

13 Sep 2017 - 11:51 AM - Sharlea Taite

Action reassigned to Timothy Wark by: Sharlea Kenney

12 Jul 2017 - 10:07 AM - Sharlea Taite

Liaising with CTW

16 Jun 2017 - 12:50 PM - Sharlea Taite

Liaising with Central Tablelands Water

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 25 July 2017	Robert Cohen	For Determination	PROPOSAL FOR ESTABLISHMENT OF A TRUCK WASH AT MOLONG
1	Robert Cohen		

MOTION (Nash/Wilcox)

THAT Council accept funding of \$505,060 from Transport for NSW for the construction of a Truck Wash facility at Molong.

11 Jun 2019 - 12:26 PM - Deborah Jordan

Extended closing date of tender.

15 May 2019 - 9:55 AM - Deborah Jordan

Tender has been called.

17 Apr 2019 - 3:55 PM - Deborah Jordan

Awaiting RMS approval. Project scoped.

11 Mar 2019 - 3:48 PM - Deborah Jordan

Awaiting response from RMS regarding traffic management,

13 Feb 2019 - 12:56 PM - Deborah Jordan

Progess report to be submitted to Council meeting 26.2.19

05 Dec 2018 - 11:02 AM - Deborah Jordan

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Outstanding Actions

Division:
Committee:
Officer:

Ordinary Meeting
Officer:

Action Sheets Report

Date From:
Date To:
Date To:
Printed: Tuesday, 18 June 2019 2:28:41 PM

Meeting held with RMS, intersection treatment complete. Still in detailed design process.

16 Nov 2018 - 11:00 AM - Deborah Jordan

Expected 7th December.

19 Oct 2018 - 10:24 AM - Deborah Jordan

Review of concept design approved, detailed design expected early December.

12 Sep 2018 - 1:58 PM - Deborah Jordan

DA has been approved, design consultant engaged.

13 Aug 2018 - 2:47 PM - Steve Harding

Truck wash to be programmed for construction when development approval is received.

12 Jul 2018 - 11:58 AM - Deborah Jordan

Proposals still at assessment stage

18 Jun 2018 - 2:34 PM - Deborah Jordan

have received proposals, going through assessments

11 May 2018 - 1:47 PM - Emma Tadros

To report to June Council meeting. Still on public display

12 Apr 2018 - 2:38 PM - Sharlea Taite

Land use approved by Planning and Environment NSW

15 Feb 2018 - 3:57 PM - Sharlea Taite

Deed finalised

Consultant to be engaged to prepare design documentation

14 Sep 2017 - 10:16 AM - Sharlea Taite

Have received deed from Restart NSW for \$252,530 which is half the funds, awaiting on notification regarding Federal funds.

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 26 September 2017	Robert Cohen	For Determination	CANOWINDRA AND EUGOWRA SES BUILDINGS
	Robert Cohen		

MOTION (Davison/Nash)

THAT Council authorise funding from the Infrastructure Replacement Reserves of:

- 1. \$5,000 for replacement of air conditioning for the Canowindra SES; and
- 2. \$675 for two motors for the roller doors for the Eugowra SES.

14 Jun 2019 - 11:47 AM - Deborah Jordan RC investigating if work has been carried out. 20 May 2019 - 11:07 AM - Deborah Jordan Still attempting to contact Craig Ronan. 17 Apr 2019 - 3:55 PM - Deborah Jordan

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	Outstanding Actions	Division:		Date From:	
		Committee:	Ordinary Meeting	Date To:	
	Action Sheets Report	Officer:		Printed: Tuesday, 18 June 2019	2-28-41 PM
L	Action officets report			Frinced: Tuesday, 10 June 2015	2.20.41111

Awaiting response from Craig.

11 Mar 2019 - 3:54 PM - Deborah Jordan

Check if money is still in budget for Canowindra SES Air conditioning - talk to Craig Ronan,

13 Feb 2019 - 12:57 PM - Deborah Jordan

Canowindra building opened.

Check progess of Eugowra building.

05 Dec 2018 - 11:04 AM - Deborah Jordan

Building in Canowindra/Moorbel to be opened on 15.12.18 - this is regarding RFS not SES

16 Nov 2018 - 11:02 AM - Deborah Jordan

Building in Canowindra almost complete, progress in Eugowra to be checked.

Incorrect comment - disregard

19 Oct 2018 - 11:41 AM - Deborah Jordan

Re-assigned to Bob Cohen.

19 Oct 2018 - 11:41 AM - Deborah Jordan

Action reassigned to Robert Cohen by: Deborah Jordan

21 Sep 2018 - 9:39 AM - Emma Tadros

Action reassigned to Timothy Wark by: Emma Tadros

Based on request from Denis, this has now been reassigned to Urban Services for further follow up.

17 Sep 2018 - 10:01 AM - Denis O'Brien

Investigating progress with urban services section.

07 Aug 2018 - 1:57 PM - Denis O'Brien

Waiting on advice from Urban services

12 Jul 2018 - 1:44 PM - Denis O'Brien

With Coordinator of Urban Services

13 Jun 2018 - 9:32 AM - Denis O'Brien

Still being resolved by Urban services section

11 May 2018 - 8:44 AM - Denis O'Brien

Advised by Urban Services that SES is to yet provide 50% contribution.

10 May 2018 - 1:38 PM - Denis O'Brien

Following up again with Urban Services

12 Apr 2018 - 3:46 PM - Denis O'Brien

Waiting on advice from urban services section

12 Mar 2018 - 8:22 AM - Denis O'Brien

Waiting on advice from SES. Discussed with Urban Services section.

14 Feb 2018 - 9:21 AM - Denis O'Brien

Waiting on advice from SES

10 Oct 2017 - 3:34 PM - Denis O'Brien

SES advised that the funding is available.

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Outstanding Actions	Division: Committee: Officer:	Ordinary Meeting	Date From: Date To:	
Action Sheets Report	Officer.		Printed: Tuesday, 18 June 2019	2:28:41 PM

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 28 November 2017	Robert Cohen	For Determination	MITCHELL ROOM, BANK STREET, MOLONG
	Robert Cohen		

RECOMMENDATION (Batten/Mullins)

THAT a further structural assessment be commissioned to confirm the findings of earlier reports and to carry out the recommendations of the report.

14 Jun 2019 - 10:43 AM - Deborah Jordan

Council is now considering other options.

COMPLETED

15 May 2019 - 10:15 AM - Deborah Jordan

Awaiting funding approval and reviewing current plans.

17 Apr 2019 - 3:56 PM - Deborah Jordan

Awaiting funding approval and reviewing current plans.

11 Mar 2019 - 3:58 PM - Deborah Jordan

Funding not approved and review the current design plans.

13 Feb 2019 - 12:58 PM - Deborah Jordan

Still waiting for confirmation of funding approval.

05 Dec 2018 - 11:05 AM - Deborah Jordan

Awaiting confirmation of funding approval.

16 Nov 2018 - 11:03 AM - Deborah Jordan

Funding approval not yet through.

19 Oct 2018 - 10:28 AM - Deborah Jordan

Still awaiting funding approval.

12 Sep 2018 - 1:59 PM - Deborah Jordan

Awaiting funding approval.

17 Aug 2018 - 11:45 AM - Deborah Jordan

Designs are being assessed and costed.

12 Jul 2018 - 11:59 AM - Deborah Jordan

Consultants doing detailed design.

18 Jun 2018 - 2:34 PM - Sharlea Taite

DA submitted, engaged consultant to do SOE and Environment and heritage impact statements. Consultants doing detailed design.

11 May 2018 - 1:47 PM - Emma Tadros

DA to be submitted based on the design and concept

11 Apr 2018 - 9:03 AM - Sharlea Taite

Design ATm engaged to do conceptual design

21 Feb 2018 - 11:17 AM - Emma Tadros

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Outstanding Actions	Division:	Date From:
	Committee: Ordinary Meeting	Date To:
	Officer:	
Action Sheets Report		Printed: Tuesday, 18 June 2019 2:28:41 PM

Quotations received from design consultants			
Meeting	Officer/Director	Section	Subject
Ordinary Meeting 24 April 2018	Dale Jones	For Determination	AGE OF FISHES MUSEUM, CANOWINDRA

RECOMMENDATION (Batten/Newsom)

THAT Council conduct a workshop to review current management and financial arrangements for the Age of Fishes Museum and consider future options for the tourist facility.

18 Jun 2019 - 10:02 AM - Dale Jones

Report to be prepared for July meeting

16 May 2019 - 3:09 PM - Dale Jones

Report to be prepared for Council's June meeting on Museum current situation

10 Apr 2019 - 2:36 PM - Dale Jones

Awaiting further instructions from Council

18 Mar 2019 - 12:56 PM - Emma Tadros

In Community Engagement and Development Manager absense, comment made by Tourism and Community Development Coordinator:

Awaiting further instruction from Council

15 Feb 2019 - 4:56 PM - Dale Jones

Awaiting further advice from council

04 Dec 2018 - 10:23 AM - Dale Jones

Awaiting further advice from Council

15 Nov 2018 - 12:21 PM - Dale Jones

Awaiting further decision from council

18 Oct 2018 - 1:32 PM - Dale Jones

Council to further discuss issue

14 Sep 2018 - 11:15 AM - Dale Jones

Awaiting further decision by Council

17 Aug 2018 - 9:30 AM - Dale Jones

Workshop held on 12 June 2018, awaiting further advice from council

12 Jul 2018 - 3:13 PM - Dale Jones

Workshop held on 12 June 2018. Councillors still considering options

18 Jun 2018 - 10:33 AM - Naomi Schroder

Workshop was held on 12 June with matter to be addressed at next ordinary meeting on 26 June

11 May 2018 - 11:29 AM - Dale Jones

Workshop scheduled for 8 May 2018 deferred until 12 June 2018. Pre-workshop discussion held on May 8

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 26 June 2018	Dale Jones	For Determination	EASY TO DO BUSINESS PROGRAM
l	Bradley Byrnes		

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Outstanding Actions	Division: Committee: Ordinary Meeting Officer:	Date From: Date To:
Action Sheets Report	Officer.	Printed: Tuesday, 18 June 2019 2:28:41 PM

MOTION (Jones/Nash)

THAT Council:

- 1. Accept an invitation from Service NSW to join the Easy to do Business Program.
- 2. Authorise the General Manager to enter into a Memorandum of Understanding with Service NSW regarding the Easy to do Business Program.

18 Jun 2019 - 10:02 AM - Dale Jones

Registration completed - COMPLETE

16 May 2019 - 3:10 PM - Dale Jones

Workshop held on April 10. Survey completed and waiting to to hear of a date to launch Cabonne's participation in the program.

10 Apr 2019 - 2:37 PM - Dale Jones

Workshop for frontline staff tentatively arranged for 1 May 2019

18 Mar 2019 - 12:57 PM - Emma Tadros

In Community Engagement and Development Manager absense, comment made by Tourism and Community Development Coordinator:

In progress, no further update

15 Feb 2019 - 4:57 PM - Dale Jones

Questionnaire to be finalised with assistance from planning dept

04 Dec 2018 - 10:23 AM - Dale Jones

Questionnaire to be finalised

15 Nov 2018 - 12:22 PM - Dale Jones

Questionnaire to be finalised

18 Oct 2018 - 1:33 PM - Dale Jones

Memorandum of Understanding signed. Questonnaire to be completed

14 Sep 2018 - 11:19 AM - Dale Jones

Memorandum of Understanding signed

17 Aug 2018 - 9:27 AM - Dale Jones

Kick-off mMeeting held with Easy To Do Business representatives on 3 August 2018, further documents to be completed.

12 Jul 2018 - 3:10 PM - Dale Jones

To organise GM's singature on MOU

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 25 September 2018	Heidi Thornberry	For Determination	PURCHASE OF LAND FROM TRANSPORT NSW IN WATSON STREET, MOLONG
	Luka Tahamar		

MOTION (Oldham/Mullins)

THAT:

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Outstanding Actions	Division:	Date From:
	Committee: Ordinary Meeting	Date To:
	Officer:	
Action Sheets Report		Printed: Tuesday, 18 June 2019 2:28:41 PM

- 1. Pursuant to Sections 186 and 187 of the *Local Government Act 1993 (NSW)* Council compulsorily acquire the land forming part of the Great Western Railway proclaimed in Government Gazette No. 289 of 17.7.1885 Folio 4562 and Government Gazette No. 232 of 9.6.1885 Folio 3629, being the area marked as "Lot 1" on the attached plan (the Land) for the purpose of flood infrastructure in accordance with the requirements of the *Land Acquisition (Just Terms Compensation) Act* 1991.
- 2. Council make an application to the Minister for Local Government and the Governor for the compulsory acquisition of the Land.
- 3. Authority be granted to affix the Common Seal of Council to any acquisition documentation associated with the Land.
- 4. The land to be acquired is to be classified as Community Land.

13 Jun 2019 - 3:51 PM - Heidi Thornberry Awaiting documents to affix seal 14 May 2019 - 12:12 PM - Heidi Thornberry Awaiting documents to affix seal 16 Apr 2019 - 12:03 PM - Heidi Thornberry Awaiting documents to affix seal 12 Mar 2019 - 10:01 AM - Heidi Thomberry Awaiting documents to affix seal 13 Feb 2019 - 12:53 PM - Heidi Thomberry Awaiting documents to affix seal 06 Dec 2018 - 3:43 PM - Heidi Thornberry Awaiting documents to affix seal 15 Nov 2018 - 12:46 PM - Heidi Thornberry Awaiting documents to affix seal 16 Oct 2018 - 4:25 PM - Heidi Thornberry Awaiting documents to affix seal

Titraining accuments to anix coal	•			
Meeting	Officer/Director	Section	Subject	
Ordinary Meeting 25 September 2018	Heidi Thornberry	For Determination	COUNCIL TO AQUIRE EASEMENTS OVER LAND IN EUGOWRA FOR THE PUZZLE FLAT CREEK FLOOD LEVEE	
	Luke Taberner			

MOTION (Jones/Batten)

THAT:

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Outstanding Actions

Division:
Committee:
Officer:

Action Sheets Report

Date From:
Date To:
Date To:
Printed: Tuesday, 18 June 2019 2:28:41 PM

- 1. Pursuant to Sections 186 and 187 of the *Local Government Act 1993 (NSW)* Council compulsorily acquire easements over the land described as:
 - (1) Lot 1 in DP 432838 Eugowra;
 - (2) Lot 3943 in DP 1200868 Eugowra;
 - (3) Lot 148 in DP 750182 Eugowra;
 - (4) Lot 7001 in DP 1125814 Eugowra;
 - (5) Lot 88 in DP 750159 Eugowra; and
 - (6) Lot 71 in DP 750182 Eugowra.

as shown in the attached plans for the purpose of flood levee infrastructure in accordance with the requirements of the *Land Acquisition (Just Terms Compensation) Act* 1991.

- 2. Council make an application to the Minister for Local Government and the Governor for the compulsory acquisition of the Land.
- 3. Authority be granted to affix the Common Seal of Council to any acquisition documentation associated with the Land.
- 4. The land to be acquired is to be classified as Community Land.

13 Jun 2019 - 3:51 PM - Heidi Thornberry
Awaiting documents to affix seal
14 May 2019 - 12:12 PM - Heidi Thornberry
Awaiting documents to affix seal
02 Apr 2019 - 10:08 AM - Heidi Thornberry
Awaiting documents to affix seal
12 Mar 2019 - 10:02 AM - Heidi Thornberry
Awaiting documents to affix seal
13 Feb 2019 - 12:53 PM - Heidi Thornberry
Awaiting documents to affix seal
06 Dec 2018 - 3:43 PM - Heidi Thornberry
Awaiting documents to affix seal
15 Nov 2018 - 12:46 PM - Heidi Thornberry
Awaiting documents to affix seal
16 Oct 2018 - 4:25 PM - Heidi Thornberry

Awaiting documents to affix seal

Meeting Officer/Director Section Subject

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Outstanding Actions	Division: Committee: Ordinary Meeting Officer:	Date From: Date To:
Action Sheets Report		Printed: Tuesday, 18 June 2019 2:28:41 PM

Ordinary Meeting 30 October 2018

Robert Cohen Robert Cohen For Determination

COMMUNITY CENTRE AND LIBRARY

MOTION (Batten/Mullins)

THAT Council authorise expenditure of \$25,000 from the Capital Works reserve to procure design and cost options for a community centre incorporating library and learning centre on land situated on the site of the current Molong community hall and adjoining council land.

14 Jun 2019 - 10:43 AM - Deborah Jordan

Council is considering other options.

15 May 2019 - 10:03 AM - Deborah Jordan

State Library granted an extension to the project as per our request. New completion date 30.6.2020

17 Apr 2019 - 3:56 PM - Deborah Jordan

No new information.

11 Mar 2019 - 4:02 PM - Deborah Jordan

Ongoing.

13 Feb 2019 - 1:02 PM - Deborah Jordan

Sourcing appropriate consultant.

05 Dec 2018 - 11:08 AM - Deborah Jordan

Sourcing appropriate consultant.

16 Nov 2018 - 11:05 AM - Deborah Jordan

Sourcing appropriate consultant.

12 Nov 2018 - 2:38 PM - Robyn Little

Action reassigned to Robert Cohen by: Robyn Little

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 30 October 2018	Robert Cohen	For Determination	CANOWINDRA TOWN IMPROVEMENT PROJECTS
	Robert Cohen		

MOTION (Durkin/Walker)

THAT the listed projects be funded from the Canowindra Town Improvement Fund.

14 Jun 2019 - 10:44 AM - Deborah Jordan

Power updgrade for Morris Park - seeking suitable contractors.

15 May 2019 - 10:04 AM - Deborah Jordan

Swinging Bridge work completed.

17 Apr 2019 - 3:58 PM - Deborah Jordan

Swinging Bridge work to commence end of April.

Contractor for electrical works at Morris Park being sourced.

11 Mar 2019 - 4:04 PM - Deborah Jordan

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Outstanding Actions

Division:
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Pallet lifter has been delivered.

Footpath to Swinging Bridge due April.

Contractor for electrical works at Morris Park being sourced.

Officer:

15 Feb 2019 - 9:37 AM - Deborah Jordan

No further progress at this stage.

16 Nov 2018 - 11:09 AM - Deborah Jordan

Projects listed on Works Program. Pallet lifter has been purchased.

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 30 October 2018	Robert Cohen	For Determination	UPDATED SCHEDULE OF PROPOSED VOLUNTARY PURCHASES OF FLOOD AFFECTED PROPERTIES
1	Robert Cohen		

MOTION (Walker/Oldham)

THAT Council endorse the Updated Schedule of Proposed Voluntary Purchases.

14 Jun 2019 - 10:51 AM - Deborah Jordan

Above comments irrelevant, council endorsed schedule.

COMPLETE

16 May 2019 - 3:44 PM - Emma Tadros

Action reassigned to Robert Cohen by: Emma Tadros

17 Apr 2019 - 4:04 PM - Deborah Jordan

No further action required until funding round iin April 2019

13 Mar 2019 - 11:04 AM - Deborah Jordan

No further action required until funding round iin April 2019

15 Feb 2019 - 9:40 AM - Deborah Jordan

As per previous comment.

05 Dec 2018 - 12:36 PM - Denis O'Brien

No further action required until funding round iin April 2019

14 Nov 2018 - 10:25 AM - Denis O'Brien

Noted.

For funding application from OEH in 2019 / 2020 year

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 30 October 2018	Heidi Thornberry	For Determination	PURCHASE OF LAND FROM TRANSPORT NSW IN WATSON STREET, MOLONG
	Luke Taherner		

MOTION (Oldham/Batten)

THAT:

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Outstanding Actions	Division:	Date From:
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Action Sheets Report		Printed: Tuesday, 18 June 2019 2:28:41 PM

- 1. Pursuant to Sections 186 and 187 of the *Local Government Act 1993 (NSW)* Council compulsorily acquire the land forming part of the Great Western Railway proclaimed in Government Gazette No. 289 of 17.7.1885 Folio 4562 and Government Gazette No. 232 of 9.6.1885 Folio 3629, being the area marked as "Lot 1" on the plan attached to the report (the Land) for the purpose of flood infrastructure in accordance with the requirements of the *Land Acquisition (Just Terms Compensation) Act* 1991.
- 2. Council make an application to the Minister for Local Government and the Governor for the compulsory acquisition of the Land.
- 3. Authority be granted to affix the Common Seal of Council to any acquisition documentation associated with the Land.
- 4. The land to be acquired is to be classified as Community Land.

13 Jun 2019 - 3:51 PM - Heidi Thornberry
Awaiting document to affix seal
14 May 2019 - 12:12 PM - Heidi Thornberry
Awaiting document to affix seal
16 Apr 2019 - 12:04 PM - Heidi Thornberry
Awaiting document to affix seal
12 Mar 2019 - 10:02 AM - Heidi Thornberry
Awaiting document to affix seal
13 Feb 2019 - 12:54 PM - Heidi Thornberry
Awaiting document to affix seal
06 Dec 2018 - 3:46 PM - Heidi Thornberry
Awaiting document to affix seal
15 Nov 2018 - 10:35 AM - Heidi Thornberry
Awaiting document to affix seal

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 30 October 2018	Heidi Thornberry	For Determination	COUNCIL TO AQUIRE EASEMENTS OVER LAND IN EUGOWRA FOR THE PUZZLE FLAT CREEK FLOOD LEVEE
I	Luke Teherner		

MOTION (Durkin/Newsom)

THAT:

- 1. Pursuant to Sections 186 and 187 of the *Local Government Act 1993 (NSW)* Council compulsorily acquire easements over the land described as:
 - a) Lot 1 in DP 432838 Eugowra;

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Outstanding Actions

Division:
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- b) Lot 3943 in DP 1200868 Eugowra;
- c) Lot 148 in DP 750182 Eugowra;
- d) Lot 7001 in DP 1125814 Eugowra;
- e) Lot 88 in DP 750159 Eugowra; and
- f) Lot 71 in DP 750182 Eugowra

as shown in the plans attached to the report for the purpose of flood levee infrastructure in accordance with the requirements of the *Land Acquisition (Just Terms Compensation) Act* 1991.

- 2. Council make an application to the Minister for Local Government and the Governor for the compulsory acquisition of the Land.
- 3. Authority be granted to affix the Common Seal of Council to any acquisition documentation associated with the Land.
- 4. The land to be acquired is to be classified as Community Land.
- 5. Should council be able to reach agreement for purchase by private treaty that the purchase proceed by that method.
- 6. Should Council not be granted permission to acquire the following:
 - a) Lot 1 in DP 432838 Eugowra;
 - b) Lot 3943 in DP 1200868 Eugowra;
 - c) Lot 7001 in DP 1125814 Eugowra; and
 - d) Lot 71 in DP 750182 Eugowra.

under the Land Acquisition (Just Terms Compensation) Act 1991 that a licence agreement be entered into for the area covered by the proposed easement.

13 Jun 2019 - 3:51 PM - Heidi Thornberry Awaiting documents to affix seal 14 May 2019 - 12:12 PM - Heidi Thornberry Awaiting documents to affix seal 02 Apr 2019 - 10:08 AM - Heidi Thornberry Awaiting documents to affix seal 12 Mar 2019 - 10:02 AM - Heidi Thornberry

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Outstanding Actions

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Awaiting documents to affix seal 13 Feb 2019 - 12:54 PM - Heidi Thornberry

Awaiting document to affix seal

06 Dec 2018 - 3:46 PM - Heidi Thornberry

Awaiting documents to affix seal

15 Nov 2018 - 10:35 AM - Heidi Thornberry

Awaiting documents to affix seal

 Meeting
 Officer/Director
 Section
 Subject

 Ordinary Meeting 27 November 2018
 Heidi Thornberry
 Confidential Items
 ACQUISITION OF LAND - KURRAJONG ROAD, MANILDRA

Luke Taberner

RECOMMENDATION (Nash/Weaver)

THAT Council:

- 1. Authorise purchase of 1.47 ha of land from Lot 243 DP 750150 for the purchase price of \$5,297.88.
- 2. Agree to pay all reasonable legal fees, survey fees and plan lodgement fees associated with the purchase.
- 3. Authorise the affixation of the Common Seal and appropriate signatures on any associated land transfer documents.

13 Jun 2019 - 3:51 PM - Heidi Thornberry

Awaiting document to affix seal

14 May 2019 - 12:12 PM - Heidi Thornberry

Awaiting document to affix seal

02 Apr 2019 - 10:07 AM - Heidi Thornberry

Awaiting document to affix seal

11 Mar 2019 - 1:02 PM - Heidi Thornberry

Awaiting document to affix seal

13 Feb 2019 - 12:54 PM - Heidi Thornberry

Awaiting document to affix seal

06 Dec 2018 - 3:49 PM - Heidi Thornberry

Awaiting document to affix seal

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 26 February 2019	Jolene Pearson	For Determination	ENGAGEMENT OF THE NEW SOUTH WALES ELECTORAL COMMISSIONER TO CONDUCT COUNCIL ELECTIONS
I	Luke Taberner		

MOTION (Durkin/Jones)

THAT Council:

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Outstanding Actions	Division:	Date From:
	Committee: Ordinary Meeting	Date To:
	Officer:	
Action Sheets Report		Printed: Tuesday, 18 June 2019 2:28:41 PM

- 1. Pursuant to s. 296(2) and (3) of the Local Government Act 1993 (NSW) ("the Act") an election arrangement be entered into by contract for the Electoral Commissioner to administer all elections of the Council.
- 2. Pursuant to s. 296(2) and (3) of the Act, as applied and modified by s. 18, a council poll arrangement be entered into by contract for the Electoral Commissioner to administer all council polls of the Council.
- 3. Pursuant to s. 296(2) and (3) of the Act, as applied and modified by s. 18, a constitutional referendum arrangement be entered into by contract for the Electoral Commissioner to administer all constitutional referenda of the Council.

13 Jun 2019 - 2:34 PM - Jolene Pearson

Awaiting Contract documentation from AEC.

13 May 2019 - 1:33 PM - Jolene Pearson

Awaiting Contract documentation from AEC.

15 Apr 2019 - 12:02 PM - Jolene Pearson

Awaiting Contract documentation from AEC.

11 Mar 2019 - 2:30 PM - Jolene Pearson

Awaiting Contract documentation from AEC.

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Meeting	Officer/Director	Section	Subject
Ordinary Meeting 26 February 2019	Dale Jones Bradley Byrnes	For Determination	REQUEST TO BECOME A REFUGEE WELCOME ZONE

MOTION (Oldham/Batten)

THAT Council supports the Mums 4 Refugees request to become a Refugee Welcome Zone.

11 Jun 2019 - 3:35 PM - Robyn Little

Presentation to Council by Mums4Refugees 11/6/19. Representatives were advised of previous council resolution that council becomes a refugee welcome zone. GMPA has confirmed this in writing and requested to be notified of any further information. COMPLETE

16 May 2019 - 3:10 PM - Dale Jones

Agreement to be signed.

10 Apr 2019 - 2:37 PM - Dale Jones

Council has resolved to become a Refugee Welcome Zone - agreement to be signed

18 Mar 2019 - 1:00 PM - Emma Tadros

In Community Engagement and Development Manager absense, comment made by Tourism and Community Development Coordinator:

Relevant discussions undertaken

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 26 February 2019	Dale Jones	For Determination	CABONNE ACQUISITIVE ART PRIZE
	Bradley Byrnes		

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Outstanding Actions	Division:	Date From:
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	Officer:	
Action Sheets Report		Printed: Tuesday, 18 June 2019 2:28:41 PM

MOTION (Oldham/Davison)

THAT Council:

- 1. Consider a draft budget for the 2019-20 Cabonne Acquisitive Art Prize;
- 2. Adopt dates and timelines for the 2019-20 Cabonne Acquisitive Art Prize; and
- 3. Enlist the services of a qualified independent judge.

18 Jun 2019 - 10:03 AM - Dale Jones

Competition to be launched in July

16 May 2019 - 3:11 PM - Dale Jones

Timelines determined and competition to be launched in July following adoption of Council2019-20 Budget.

10 Apr 2019 - 2:38 PM - Dale Jones

Competition to be initiated once costings have been included in 2019-20 Budget and finalised.

18 Mar 2019 - 1:00 PM - Emma Tadros

In Community Engagement and Development Manager absense, comment made by Tourism and Community Development Coordinator:

In progress

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 26 March 2019	Roy Ansted Robert Cohen	For Determination	PROPOSED ROAD NAMING - "BARTON LANE", BOWAN PARK

MOTION (Durkin/Treavors)

THAT:

- 1. Council proceed with public consultation proposing to name the road as "Barton Lane"; and
- 2. Assuming no objections are received, Council proceeds with the naming of the road as "Barton Lane" in accordance with Section 162 of the Roads Act, 1993.

14 Jun 2019 - 8:20 AM - Roy Ansted

Awaiting Response from GNB

17 May 2019 - 9:15 AM - Roy Ansted

GNB submission under way.

02 Apr 2019 - 2:37 PM - Roy Ansted

Approval to now be sought from the Geographical Names Board for the use of the name "Barton Lane".

02 Apr 2019 - 2:32 PM - Sarah Stewart

Action reassigned to Roy Ansted by: Sarah Stewart

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Outstanding Actions	Division:	Date From:
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	Officer:	
Action Sheets Report		Printed: Tuesday, 18 June 2019 2:28:41 PM

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 26 March 2019	Naomi Schroder Bradley Byrnes	For Determination	QUESTIONS FOR NEXT MEETING

MOTION (Oldham/Jones)

THAT Council receive a report at the next Council meeting in relation to the following matters:-

- 1. Flood mitigation measures and an update on the SMEC project;
- 2. Developing key strategies and identifying priorities for Council and the community to take advantage of funding programs, particularly those with a 50/50 contribution arrangement for possible inclusion in the 2019/20 budget; and
- 3. Solar panels at the sewerage treatment plant and possible development of a 'Renewable Energy Action Plan', detailing a cost benefit analysis for implementation in the 2020/21 financial year.

14 Jun 2019 - 11:59 AM - Naomi Schroder

no further progress at this stage

16 May 2019 - 4:04 PM - Naomi Schroder

Research into process conducted at a neighbouring Council. Implementation of strategy and consultation methods to be discussed and confirmed with GM and a plan made going forward. Consultation will still be occurring in conjunction with the CSP process.

18 Apr 2019 - 3:45 PM - Naomi Schroder

As per DFCS comments on item 2, consultation will be undertaken in conjunction with CSP review. Grants Officer will also complete some research further strategy around this and advise.

18 Apr 2019 - 2:41 PM - Emma Tadros

Action reassigned to Naomi Schroder by: Emma Tadros

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	Meeting	Officer/Director	Section	Subject
	Ordinary Meeting 26 March 2019	Jolene Pearson Luke Taberner	For Determination	POLICY REVIEW - CODE OF MEETING PRACTICE

MOTION (Durkin/Jones)

THAT Council place the draft Code of Meeting Practice on public exhibition for a period of not less than 42 days, inviting submissions from the public, after which time the policy shall be reported back to Council for adoption with a summary of submissions received.

13 Jun 2019 - 2:34 PM - Jolene Pearson

Nil submissions recieved, reported to May Council meeting for adoption - COMPLETE

13 May 2019 - 1:34 PM - Jolene Pearson

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Ī	Outstanding Actions	Division:	Date From:
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		Officer:	
l	Action Sheets Report		Printed: Tuesday, 18 June 2019 2:28:41 PM

Will be reported to May Council meeting for adoption.

15 Apr 2019 - 12:02 PM - Jolene Pearson

Advertised and currently on public exhibition

Advertised and currently on public exhibition				
Meeting	Officer/Director	Section	Subject	
Ordinary Meeting 26 March 2019	Robert Cohen	For Determination	QUESTIONS FOR NEXT MEETING	

MOTION (Oldham/Jones)

THAT Council receive a report at the next Council meeting in relation to the following matters:-

- 1. Flood mitigation measures and an update on the SMEC project;
- 2. Developing key strategies and identifying priorities for Council and the community to take advantage of funding programs, particularly those with a 50/50 contribution arrangement for possible inclusion in the 2019/20 budget; and
- 3. Solar panels at the sewerage treatment plant and possible development of a 'Renewable Energy Action Plan', detailing a cost benefit analysis for implementation in the 2020/21 financial year.

14 Jun 2019 - 10:53 AM - Deborah Jordan

Regarding point 1, RC corresponding with Clr Mullins suggesting workshopping the SMEC report. Await his response.

20 May 2019 - 11:09 AM - Deborah Jordan

Report 1 deferred until June Council Meeting.

Report 2 for Finance

Report 3 investigating.

17 Apr 2019 - 4:01 PM - Deborah Jordan

Reports deferred until next month.

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 26 March 2019	Luke Taberner	For Determination	QUESTIONS FOR NEXT MEETIN
	Luke Taberner		

MOTION (Oldham/Jones)

THAT Council receive a report at the next Council meeting in relation to the following matters:-

1. Flood mitigation measures and an update on the SMEC project;

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Outstanding Actions	Division: Committee: Ordinary Meeting	Date From: Date To:
Action Sheets Report	Officer:	Printed: Tuesday, 18 June 2019 2:28:41 PM
Action Sheets Report		Frinced. Idesday, 10 Julie 2019 2:20:41 Fin

- 2. Developing key strategies and identifying priorities for Council and the community to take advantage of funding programs, particularly those with a 50/50 contribution arrangement for possible inclusion in the 2019/20 budget; and
- 3. Solar panels at the sewerage treatment plant and possible development of a 'Renewable Energy Action Plan', detailing a cost benefit analysis for implementation in the 2020/21 financial year.

06 Jun 2019 - 4:03 PM - Luke Taberner

EOI is being completed. COMPLETE

09 May 2019 - 10:25 AM - Luke Taberner

Will assist with cost benefit analysis once plan has been completed.

09 Apr 2019 - 4:27 PM - Jolene Pearson

- 1. Engineering staff to action
 - 2. Priorities will be established from community consultation which will be conducted prior to the development of the CSP and will form an integral part of the CSP. Economic Development Manager to coordinate community consultation.
 - 3. DFCS will assist with cost benefit analysis once the renewable energy plan has been completed.

02 Apr 2019 - 10:02 AM - Luke Taberner

will speak to GM regarding DFCS role in these action items.

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 30 April 2019	Heather Nicholls Bradley Byrnes	For Determination	ENFORCEMENT AND COMPLIANCE POLICY

MOTION (Durkin/Newsom)

THAT Council endorse the draft Enforcement and Compliance Policy and place on public exhibition for a period of not less than 42 days, inviting submissions from the public, after which time the policy shall be reported back to Council for adoption with a summary of submissions received.

17 Jun 2019 - 2:38 PM - Sarah Stewart

Draft policy still on exhibition. Due to finish 28/06/2019.

14 May 2019 - 8:57 AM - Heather Nicholls

Draft policy placed upon public exhibition

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 30 April 2019	Robyn Little	Confidential Items	GENERAL MANAGER'S PERFORMANCE REVIEW
	Bradley Byrnes		

RECOMMENDATION (Oldham/Jones)

THAT:

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Outstanding Actions	Division:	Date From:
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	Officer:	
Action Sheets Report		Printed: Tuesday, 18 June 2019 2:28:41 PM

- 1. Council establish a Performance Agreement with the recently appointed General Manager; and
- 2. The Performance Review Panel consist of the Mayor, Deputy Mayor Clr Nash and Clr Jones.

21 May 2019 - 4:53 PM - Robyn Little

Performance Agreement signed by Mayor & GM. COMPLETE

09 May 2019 - 2:46 PM - Robyn Little

Consultant working with GM & Mayor to develop Performance Agreement

Concentant Working With Civi	a mayor to dovolop	onomiano rigioomoni.	
Meeting	Officer/Director	Section	Subject
Ordinary Meeting 30 April 2019	Jolene Pearson	For Determination	2019/2020 INTEGRATED PLANNING AND REPORTING
1	Luke Taberner		

MOTION (Mullins/Batten)

THAT Council:

- 1. Adopt the Draft Operational Plan 2019/2020.
- 2. Adopt the 2019/20 Draft Budget including Fees and Charges.
- 3. Publicly exhibit the Draft Budget and Operational Plan 2019/20 for a period of 28 days from Wednesday 1 May 2019.
- 4. Adopt an interest rate equivalent to the maximum allowable percentage allowed by the Office of Local Government for the 2019/2020 financial year to be charged on arrears of Rates and Charges.

13 Jun 2019 - 2:35 PM - Jolene Pearson

Submissions reported to the June Extraordinary Council Meeting - COMPLETE

13 May 2019 - 1:34 PM - Jolene Pearson

Advertised and currently on public exhibition.

Advertised and currently on public exhibition.				
Meeting	Officer/Director	Section	Subject	
Ordinary Meeting 30 April 2019	Heidi Thornberry	For Determination	PROVISION OF PLANT HIRE	
1	Luke Taberner			

MOTION (Batten/Durkin)

THAT Council:

- 1. Adopt the attached list of contractors for the provision of plant hire services for the period from 1 April 2019 to 30 June 2021.
- 2. Note that this tender does not prohibit Council from accepting new tenders for specific projects.

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Outstanding Actions

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Officer:

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13 Jun 2019 - 3:52 PM - Heidi Thornberry

COMPLETE

14 May 2019 - 11:49 AM - Heidi Thornberry

Contracts register form sent to Engineering Dept. To be advised if the form needs to be filled out.

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 30 April 2019	Luke Taberner Luke Taberner	For Determination	QUESTIONS FOR NEXT MEETING

MOTION (Oldham/Jones)

THAT:

- 1. An update report on the Canowindra Retirement Village Project be presented to the May Council meeting; and
- 2. A presentation be made to the May Councillor Workshop on capital expenditure projects, detailing expenditure to date and how the projects are tracking.

09 May 2019 - 10:30 AM - Luke Taberner

Canowindra Retirement Village report will be completed by 17th May for the draft business paper due date.

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 30 April 2019	Heidi Thornberry	Confidential Items	EVALUATION OF CRAWLER LOADERS

RECOMMENDATION (Jones/Weaver)

THAT Council purchase from Westrac Pty Ltd, a Caterpillar 963K Crawler Loader, for a purchase price of \$506,680.09 excl GST.

13 Jun 2019 - 3:53 PM - Heidi Thornberry

Imformation added to Contracts Register - COMPLETE

14 May 2019 - 11:50 AM - Heidi Thornberry

Contracts register form sent to Engineering Dept.

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 28 May 2019	Robyn Little	For Determination	CENTRAL NSW JOINT ORGANISATION - SOUTHERN LIGHTS PROJECT
	Bradley Byrnes		

MOTION (Durkin/Oldham)

THAT Council provide in principle support for Central NSW Joint Organisation in seeking funding to progress the replacement of Council's existing street lights with smart-enabled LED lighting.

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Outstanding Actions	Division:	Date From:
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Action Sheets Report		Printed: Tuesday, 18 June 2019 2:28:41 PM

06 Jun 2019 - 3:28 PM - Robyn Little

CNSWJO advised of resolution. COMPLETE

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Meeting	Officer/Director	Section	Subject
Ordinary Meeting 28 May 2019	Robyn Little Bradley Byrnes	For Determination	DELEGATES TO OTHER ORGANISATIONS - COMMUNITY PEAK ORGANISATIONS

MOTION (Oldham/Treavors)

THAT Council:

- 1. Acknowledge and thank the Cudal Progress and Commerce Association for its contribution to the community; and
- 2. Appoint Clr Treavors as delegate and Clr Oldham as alternate delegate to Cudal Central Incorporated.

06 Jun 2019 - 3:29 PM - Robyn Little

Cudal Incorporated advised of delegates.

Letter of appreciation sent to Cudal Progress Association.

COMPLETE

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 28 May 2019	Luke Taberner	For Determination	EMERGENCY SERVICES LEVY INCREASE
1	Luko Tahornor		

MOTION (Oldham/Nash)

THAT Council support Local Government NSW in its lobbying efforts regarding the increase to the Emergency Services Levy.

06 Jun 2019 - 4:00 PM - Luke Taberner COMPLETE

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 28 May 2019	Nelson Saville	For Determination	QUARTERLY BUDGET REVIEW
ĺ	Luke Taberner		

MOTION (Jones/Treavors)

THAT Council note the variances in the report and authorise those changes to be included in the 2018/2019 Council Budget.

06 Jun 2019 - 3:02 PM - Nelson Saville

COMPLETE

06 Jun 2019 - 3:01 PM - Nelson Saville

March 2019 QBR movements approved have been uploaded into the 18/19 SynergySoft Budget from PowerBudget.

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 28 May 2019	Jolene Pearson	For Determination	LOCAL GOVERNMENT REMUNERATION TRIBUNAL

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Luke Taberner

MOTION (Oldham/Treavors)

THAT from 1 July 2019 the annual fees payable to each councillor be set at \$12,160 and the additional annual payable fee to the Mayor be set at \$26,530.

13 Jun 2019 - 2:35 PM - Jolene Pearson

Fees updated - COMPLETE

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 28 May 2019	Jolene Pearson Luke Taberner	For Determination	POLICY REVIEW - CODE OF MEETING PRACTICE

MOTION (Weaver/Nash)

THAT Council adopt the exhibited draft Code of Meeting Practice.

13 Jun 2019 - 2:36 PM - Jolene Pearson

Policy updated by Corporate Services Support Officer - COMPLETE

Meeting	Officer/Director	Section	Subject	
Ordinary Meeting 28 May 2019	Sarah Bellach	For Determination	YOUNG PEOPLE TO ADDRESS COUNCIL MEETING	
1	Luke Taberner			

MOTION (Weaver/Jones)

THAT a report be presented to the June Council meeting on matters raised by the school representatives.

11 Jun 2019 - 1:12 PM - Sarah Bellach

Meeting	Officer/Director	Section	Subject	
Ordinary Meeting 28 May 2019	Sarah Bellach Luke Taberner	For Determination	SENIORS FESTIVAL 2019	

MOTION (Weaver/Oldham)

THAT Council donate

- 1. \$500 to the Eugowra Lions Club;
- 2. \$500 to the Canowindra Lions Club; and
- 3. Use the remaining Seniors Festival budgeted funds to sponsor Council provided activities.

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		Officer:			
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11 Jun 2019 - 1:21 PM - Sarah Bellach

COMPLETE

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 28 May 2019	Sarah Bellach	For Determination	REQUEST FOR DONATION
	Luke Taberner		

MOTION (Nash/Treavors)

THAT Council donate:

- 1. \$900 to Peter Selmes for costs to attend an international sports event;
- 2. \$550 to Molong Advancement Group for replacement of glass in information boards; and
- 3. \$300 to Cambell Williams for costs to attend an international sports event.

11 Jun 2019 - 1:21 PM - Sarah Bellach

COMPI	LETE
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Meeting	Officer/Director	Section	Subject
Ordinary Meeting 28 May 2019	Lynnette Hawkes	For Determination	EVENTS ASSISTANCE PROGRAM
1	Bradley Byrnes		

MOTION (Jones/Nash)

THAT Council approve:

- 1. Funding of \$500 under the 2018-19 Events Assistance Program to Eugowra Events & Tourism Association for the 2019 Woodfired Eugowra; and
- 2. Funding of \$3,000 under the 2018-19 Events Assistance Program to Wine Industry Suppliers Australia for the Wine Industry IMPACT Conference to be held in the Orange region.

04 Jun 2019 - 3:38 PM - Lynnette Hawkes

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Outstanding Actions	Division:	Date From:
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1. Eugowra Events & Tourism 4 June 2019 -Successful letter sent and Funding Agreement for \$500.

COMPLETE

2. 4 June 2019 Wine Industry Supopliers Aust IMPACT Conference -Successful Letter Sent and Funding Agreement.

COMPLETE

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 28 May 2019	Robert Cohen	For Determination	RURAL ROADS DUST POLICY
l	Robert Cohen		
MOTION (Nach/Oldham)			

MOTION (Nash/Oldnam)

THAT Council adopt the draft Rural Roads Dust Sealing Policy.

04 Jun 2019 - 2:46 PM - Deborah Jordan Policy adopted at May Council Meeting

COMPLÉTE

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 28 May 2019	Heather Nicholls	For Determination	RE-ESTABLISHMENT OF ALCOHOL FREE ZONES AND ALCOHOL PROHIBITED AREAS WITHIN CABONNE COUNCIL LOCAL GOVERNMENT AREA
i	Bradley Byrnes		

MOTION (Durkin/Oldham)

THAT Council:

- 1. Undertake public notification in accordance with s644(5) of the Local Government Act 1993 and the Ministerial Guidelines, to re-establish alcohol free zones and alcohol prohibited zones as outlined in the report; and
- 2. Amend the 'Alcohol Control in Public Places Policy' to include in clause 11 when referencing Alcohol Free Zones, the statement that 'Implementation of these zones would not prevent the consumption of alcohol in any footpath dining areas that have a liquor licence covering the footpath dining areas', and undertake public notification of the proposed amended wording.

14 Jun 2019 - 12:37 PM - Heather Nicholls draft documents advertised

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 28 May 2019	Christopher Eldred Heather Nicholls	For Determination	DRAFT DEVELOPMENT CONTROL PLAN NO. 17: RURAL TOURISM

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Outstanding Actions

Division:
Committee: Ordinary Meeting
Officer:

Action Sheets Report

Date From:
Date To:
Pate To:
Printed: Tuesday, 18 June 2019 2:28:41 PM

MOTION (Jones/Oldham)

THAT Council notify the Draft Development Control Plan No. 17: Rural Tourism for public comment for a period of 28 days.

03 Jun 2019 - 4:34 PM - Christopher Eldred

The DCP has been placed on exhibition for 28 Days in accordance with requirements. A subsequent report will be prepared for Council following the exhibition phase.

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 28 May 2019	Jolene Pearson	For Determination	RESCISSION MOTION - ITEM 13 - DROUGHT ASSISTANCE
	Luke Taberner		

RECOMMENDATION (Davison/Weaver)

That Council rescind the following motion resolved at the Council meeting held 30 April 2019:-

ITEM 13 - DROUGHT ASSISTANCE

MOTION (Durkin/Treavors)

THAT Council cease the drought assistance measure currently in place.

13 Jun 2019 - 2:36 PM - Jolene Pearson

NAR - COMPLETE

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 28 May 2019	Heidi Thornberry Luke Taberner	For Determination	LOCAL GOVERNMENT WEEK 2019

RECOMMENDATION (Durkin/Oldham)

THAT councillors visit Cargo, Cudal, Canowindra and Eugowra as part of Local Government Week 2019.

13 Jun 2019 - 3:53 PM - Heidi Thornberry

Currently organising

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 28 May 2019	Robyn Little	Confidential Items	CENTRAL NSW JOINT ORGANISATION - ELECTRICITY PROCUREMENT
	Bradley Byrnes		

RECOMMENDATION (Durkin/Weaver)

THAT Council:

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Outstanding Actions	Division:	Date From:
	Committee: Ordinary Meeting	Date To:
	Officer:	
Action Sheets Report		Printed: Tuesday, 18 June 2019 2:28:41 PM

- 1. Delegate the authority to execute the contracts for the supply of electricity for small tariff sites, large contract sites and streetlighting to the General Manager.
- 2. Contribute 20% of Council's electricity load to a renewable energy Power Purchase Agreement where the pricing is financially advantageous, and
- 3. Advise Central NSW Joint Organisation of Council's decision.

06 Jun 2019 - 3:27 PM - Robyn Little

Resolution sent to CNSWJO. COMPLETE

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 28 May 2019	Jolene Pearson	Confidential Items	GRAZING LICENCE - COUNCIL OWNED LAND - LOT 1 DP 828007 CANOWINDRA
	Luke Tahemer		

RECOMMENDATION (Walker/Nash)

THAT Council:

- 1. Approve and authorise continuation of grazing licence for Canowindra Industrial Estate land, being Lot 1 DP 828007 with the adjoining landowners Mr and Mrs Davis; and
- 2. Authorise the affixing of the Common Seal to the licence agreement documents.

13 Jun 2019 - 2:37 PM - Jolene Pearson

Meeting with Ray & Vicki Davis to have documentation signed currently being arranged.

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 28 May 2019	Debbie Oates	Confidential Items	REQUEST FOR CONSIDERATION OF WATER CHARGES FOR 4127000000
	Luka Tahaman		

RECOMMENDATION (Oldham/Nash)

THAT Council not grant a reduction to the water consumption costs and allow a further 4 weeks to complete payment and write off interest accrued during this period for account 412700000.

05 Jun 2019 - 10:23 AM - Debbie Oates

Letter 1016582 advising of resolution. COMPLETE.

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 28 May 2019	Debbie Oates Luke Taberner	Confidential Items	PROPOSED SALE OF LAND FOR OVERDUE RATES

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Outstanding Actions	Division:	Date From:
	Committee: Ordinary Meeting	Date To:
	Officer:	
Action Sheets Report		Printed: Tuesday, 18 June 2019 2:28:41 PM

RECOMMENDATION (Oldham/Treavors)

THAT:

- 1. The report by the Senior Rates Officer on the Sale of Land, under Section 713 of the Local Government Act 1993, for unpaid rate be received.
- 2. Council proceeds with the sale of land for unpaid rates for the attached list of properties.
- 3. The General Manager be authorised to sign the General Manager's Certificates to enable the sale process to commence.
- 4. Outstanding Collections (Aust) Pty Ltd be appointed to administer the sale on Council's behalf.
- 5. The sale of land for unpaid rates and charges be held by public auction and land not sold at auction be sold by private treaty.
- 6. In order for property(s) to be withdrawn from sale for unpaid rates, all rates and charges accrued including arrears, current amounts and fees associated with the sale of land, be paid in full.
- 7. Council reserves the right to withdraw the property from sale for technical or legal reasons.

12 Jun 2019 - 11:34 AM - Debbie Oates

Preparation for the General Manager's Certificate have commenced. A date has yet to be set for the sale. Further report to Council required.

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 28 May 2019	Gloria Donlan	Confidential Items	DEBT RECOVERY REPORT OF OUTSTANDING DEBTS
	Luko Tobornor		

RECOMMENDATION (Jones/Oldham)

THAT the ratepayers in the annexure attached be advised in writing that if payment of their account is not made, or a satisfactory arrangement for payment is not made within seven days of this correspondence, Council intends to issue a Statement of Claim for the recovery of all monies owed to Council.

12 Jun 2019 - 2:31 PM - Gloria Donlan

COMPLETED

12 Jun 2019 - 2:28 PM - Gloria Donlan

Letters have been sent to all ratepayers on the list, who have not made payment or contacted Council to make an arrangement for payment, to advise them that their account will be given to Council's Debt Recovery Agents for action to Commence.

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 28 May 2019	Nathan Stubberfield Luke Taberner	Confidential Items	EVALUATION OF SUPPLY, INSTALLATION AND MAINTENANCE OF PRINTER FLEET TENDER

RECOMMENDATION (Nash/Treavors)

InfoCouncil Page 28 of 36

Outstanding Actions	Division: Committee: Ordinary Meeting Officer:	Date From: Date To:
Action Sheets Report	Officer.	Printed: Tuesday, 18 June 2019 2:28:41 PM

THAT Council engage Inland Digital for the Supply, Installation and Maintenance of its Printer Fleet at an estimated cost over 5 years of \$177,065.40.

13 Jun 2019 - 3:45 PM - Nathan Stubberfield Engaged Supplier.

COMPLETE.

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 28 May 2019	Robert Cohen	Confidential Items	CONTRACT NO 957221 - CONSTRUCTION OF WATER RETICULATION SYSTEM CABONNE COUNCIL
i	Pohort Cohon		

RECOMMENDATION (Walker/Oldham)

THAT Council:

- 1. Accept the tender from TCM Civil Pty Ltd for the construction of the Water Reticulation System at the tendered price of \$1,032,000 excluding GST; and
- 2. Authorise any variation to the contact for the project provided the variations are contained within the overall approved budget within the program.

04 Jun 2019 - 2:47 PM - Deborah Jordan

Tender and variations accepted.

COMPLETE

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 28 May 2019	Heidi Thornberry Luke Taberner	For Determination	DELEGATES TO OTHER ORGANISATIONS - COMMUNITY PEAK ORGANISATIONS

MOTION (Oldham/Treavors)

THAT Council:

- 1. Acknowledge and thank the Cudal Progress and Commerce Association for its contribution to the community; and
- 2. Appoint Clr Treavors as delegate and Clr Oldham as alternate delegate to Cudal Central Incorporated.

13 Jun 2019 - 3:58 PM - Heidi Thornberry completed by GMEA - COMPLETE

Meeting Officer/Director Section Subject

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Outstanding Actions	Division:	Date From:
	Committee: Ordinary Meeting	Date To:
	Officer:	
Action Sheets Report		Printed: Tuesday, 18 June 2019 2:28:41 PM

Ordinary Meeting 28 May 2019

Heidi Thornberry Luke Taberner For Determination

LOCAL GOVERNMENT REMUNERATION TRIBUNAL

MOTION (Oldham/Treavors)

THAT from 1 July 2019 the annual fees payable to each councillor be set at \$12,160 and the additional annual payable fee to the Mayor be set at \$26,530.

13 Jun 2019 - 4:42 PM - Heidi Thornberry

Councillor forms updated - COMPLETE

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 28 May 2019	Emma Tadros	For Determination	POLICY REVIEW - CODE OF MEETING PRACTICE

MOTION (Weaver/Nash)

THAT Council adopt the exhibited draft Code of Meeting Practice.

Luke Taberner

13 Jun 2019 - 4:25 PM - Emma Tadros

Updated and added to Policy folder - COMPLETE

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 28 May 2019	Emma Tadros	For Determination	RURAL ROADS DUST POLICY
	Luke Taberner		

MOTION (Nash/Oldham)

THAT Council adopt the draft Rural Roads Dust Sealing Policy.

18 Jun 2019 - 11:14 AM - Emma Tadros

Added to Policy Register - COMPLETE

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 28 May 2019	Emma Tadros	For Determination	RE-ESTABLISHMENT OF ALCOHOL FREE ZONES AND ALCOHOL PROHIBITED AREAS WITHIN CABONNE COUNCIL LOCAL GOVERNMENT AREA
i	Luke Tahemer		

MOTION (Durkin/Oldham)

THAT Council:

1. Undertake public notification in accordance with s644(5) of the Local Government Act 1993 and the Ministerial Guidelines, to re-establish alcohol free zones and alcohol prohibited zones as outlined in the report; and

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Outstanding Actions	Division:	Date From:
	Committee: Ordinary Meeting	Date To:
	Officer:	
Action Sheets Report		Printed: Tuesday, 18 June 2019 2:28:41 PM

2. Amend the 'Alcohol Control in Public Places Policy' to include in clause 11 when referencing Alcohol Free Zones, the statement that 'Implementation of these zones would not prevent the consumption of alcohol in any footpath dining areas that have a liquor licence covering the footpath dining areas', and undertake public notification of the proposed amended wording.

14 Jun 2019 - 2:16 PM - Emma Tadros

Draft documents advertised

Prair decarrierite davertieed			
Meeting	Officer/Director	Section Sub	oject
, , ,	/eronica Windus Confidentia	I Items CEN	NTRAL NSW JOINT ORGANISATION - ELECTRICITY PROCUREMENT

RECOMMENDATION (Durkin/Weaver)

THAT Council:

- 1. Delegate the authority to execute the contracts for the supply of electricity for small tariff sites, large contract sites and streetlighting to the General Manager.
- 2. Contribute 20% of Council's electricity load to a renewable energy Power Purchase Agreement where the pricing is financially advantageous, and
- 3. Advise Central NSW Joint Organisation of Council's decision.

17 Jun 2019 - 2:43 PM - Veronica Windus

Noted. No action from Finance COMPLETED

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 28 May 2019	Nelson Saville	Confidential Items	CENTRAL NSW JOINT ORGANISATION - ELECTRICITY PROCUREMENT
	Luke Taherner		

RECOMMENDATION (Durkin/Weaver)

THAT Council:

- 1. Delegate the authority to execute the contracts for the supply of electricity for small tariff sites, large contract sites and streetlighting to the General Manager.
- 2. Contribute 20% of Council's electricity load to a renewable energy Power Purchase Agreement where the pricing is financially advantageous, and

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Outstanding Actions	Division:	Date From:
	Committee: Ordinary Meeting	Date To:
	Officer:	
Action Sheets Report		Printed: Tuesday, 18 June 2019 2:28:41 PM

3. Advise Central NSW Joint Organisation of Council's decision.

13 Jun 2019 - 3:41 PM - Nelson Saville

COMPLETED

13 Jun 2019 - 3:40 PM - Nelson Saville

Noted - further information required from follow up meetings to quantify budget changes.

		, , , , , , , , , , , , , , , , , , ,	
Meeting	Officer/Director	Section	Subject
Ordinary Meeting 28 May 2019	Heidi Thornberry	Confidential Items	GRAZING LICENCE - COUNCIL OWNED LAND - LOT 1 DP 828007 CANOWINDRA
	Lordon Talances		

RECOMMENDATION (Walker/Nash)

THAT Council:

- 1. Approve and authorise continuation of grazing licence for Canowindra Industrial Estate land, being Lot 1 DP 828007 with the adjoining landowners Mr and Mrs Davis; and
- 2. Authorise the affixing of the Common Seal to the licence agreement documents.

13 Jun 2019 - 3:59 PM - Heidi Thornberry

Awating document to affix seal

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 28 May 2019	Luke Taberner	Confidential Items	PROPOSED SALE OF LAND FOR OVERDUE RATES
	Luke Tahemer		

RECOMMENDATION (Oldham/Treavors)

THAT:

- 1. The report by the Senior Rates Officer on the Sale of Land, under Section 713 of the Local Government Act 1993, for unpaid rate be received.
- 2. Council proceeds with the sale of land for unpaid rates for the attached list of properties.
- 3. The General Manager be authorised to sign the General Manager's Certificates to enable the sale process to commence.
- 4. Outstanding Collections (Aust) Pty Ltd be appointed to administer the sale on Council's behalf.
- 5. The sale of land for unpaid rates and charges be held by public auction and land not sold at auction be sold by private treaty.
- 6. In order for property(s) to be withdrawn from sale for unpaid rates, all rates and charges accrued including arrears, current amounts and fees associated with the sale of land, be paid in full.

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Γ	Outstanding Actions	Division:		Date From:	
-		Committee:	Ordinary Meeting	Date To:	
		Officer:			
L	Action Sheets Report			Printed: Tuesday, 18 June 2019	2:28:41 PM

7. Council reserves the right to withdraw the property from sale for technical or legal reasons.

06 Jun 2019 - 4:02 PM - Luke Taberner

- 1. COMPLETE
 - 2. In progress
 - 3. In progress
 - 4. In progress

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 28 May 2019	Veronica Windus	Confidential Items	EVALUATION OF SUPPLY, INSTALLATION AND MAINTENANCE OF PRINTER FLEET TENDER
	Luke Taberner		

RECOMMENDATION (Nash/Treavors)

THAT Council engage Inland Digital for the Supply, Installation and Maintenance of its Printer Fleet at an estimated cost over 5 years of \$177,065.40.

17 Jun 2019 - 2:44 PM - Veronica Windus

Aprroved Tenderer notified. Works to commence ASAP.

COMPLETED

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 28 May 2019	Nelson Saville	Confidential Items	EVALUATION OF SUPPLY, INSTALLATION AND MAINTENANCE OF PRINTER FLEET TENDER
	Luke Taberner		

RECOMMENDATION (Nash/Treavors)

THAT Council engage Inland Digital for the Supply, Installation and Maintenance of its Printer Fleet at an estimated cost over 5 years of \$177,065.40.

13 Jun 2019 - 3:43 PM - Nelson Saville

Prior note added for different task in error. Printer fleet budget is pre-existing for 18/19. No change required.

13 Jun 2019 - 3:42 PM - Nelson Saville

COMPLETED

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 28 May 2019	Heidi Thornberry	Confidential Items	EVALUATION OF SUPPLY, INSTALLATION AND MAINTENANCE OF PRINTER FLEET TENDER
	Luko Tohornor		

RECOMMENDATION (Nash/Treavors)

THAT Council engage Inland Digital for the Supply, Installation and Maintenance of its Printer Fleet at an estimated cost over 5 years of \$177,065.40.

13 Jun 2019 - 3:59 PM - Heidi Thornberry

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Outstanding Actions	Division:	Date From:
	Committee: Ordinary Meeting	Date To:
	Officer:	
Action Sheets Report		Printed: Tuesday, 18 June 2019 2:28:41 PM

Awating contract information from Systems administrator					
Meeting	Officer/Director	Section	Subject		
Ordinary Meeting 28 May 2019	Veronica Windus	Confidential Items	CONTRACT NO 957221 - CONSTRUCTION OF WATER RETICULATION SYSTEM CABONNE COUNCIL		

RECOMMENDATION (Walker/Oldham)

THAT Council:

- 1. Accept the tender from TCM Civil Pty Ltd for the construction of the Water Reticulation System at the tendered price of \$1,032,000 excluding GST; and
- 2. Authorise any variation to the contact for the project provided the variations are contained within the overall approved budget within the program.

17 Jun 2019 - 2:44 PM - Veronica Windus Noted.

COMPLETED

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 28 May 2019	Nelson Saville	Confidential Items	CONTRACT NO 957221 - CONSTRUCTION OF WATER RETICULATION SYSTEM CABONNE COUNCIL
	Luke Taherner		

RECOMMENDATION (Walker/Oldham)

THAT Council:

- 1. Accept the tender from TCM Civil Pty Ltd for the construction of the Water Reticulation System at the tendered price of \$1,032,000 excluding GST; and
- 2. Authorise any variation to the contact for the project provided the variations are contained within the overall approved budget within the program.

13 Jun 2019 - 3:46 PM - Nelson Saville COMPLETED 13 Jun 2019 - 3:45 PM - Nelson Saville

Total included under exixting pipeline project bidget, to reallocate when Surendra provides required job number split.

Meeting Officer/Director Section Subject

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Outstanding Actions	Division:	Date From:
	Committee: Ordinary Meeting	Date To:
	Officer:	
Action Sheets Report		Printed: Tuesday, 18 June 2019 2:28:41 PM

Ordinary Meeting 28 May 2019 Heidi Thornberry Confidential Items

CONTRACT NO 957221 - CONSTRUCTION OF WATER RETICULATION SYSTEM CABONNE COUNCIL

RECOMMENDATION (Walker/Oldham)

THAT Council:

- 1. Accept the tender from TCM Civil Pty Ltd for the construction of the Water Reticulation System at the tendered price of \$1,032,000 excluding GST; and
- 2. Authorise any variation to the contact for the project provided the variations are contained within the overall approved budget within the program.

13 Jun 2019 - 4:00 PM - Heidi Thornberry

Awating contract information from Engineering Dept

7 that and contract information from Engineering E-opt					
Meeting Officer/Direct		Section	Subject		
Extraordinary Meeting 11 June 2019	Luke Taberner	For Determination	SUBMISSIONS IN RELATION TO THE 2019/2020 INTEGRATED PLANNING AND REPORTING DOCUMENTATION		
	Luke Taberner				

MOTION (Oldham/Jones)

THAT the draft 2019/2020 budget be amended as follows:

- 1. \$10,000 for the Pulse Delegations and Policy Module;
- 2. \$170,000 for the Molong Recreation Ground Lighting Project;
- 3. \$24,000 (additional) for the Cyber Security Audit;
- 4. \$8,160 for the Local Government Excellence Program;
- 5. \$5,000 for Youth Activities;
- 6. \$100,000 for Pool Safety Upgrades; and
- 7. \$170,000 for the Canowindra Recreation Ground Lighting Upgrade.

Meeting	Officer/Director	Section	Subject
Extraordinary Meeting 11 June 2019	Veronica Windus Luke Taberner	For Determination	SUBMISSIONS IN RELATION TO THE 2019/2020 INTEGRATED PLANNING AND REPORTING DOCUMENTATION
MOTION (Oldham/Jones)	Luke Tabelliel		

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Outsta	anding Actions Division:		Date From:	
	Committee:	Ordinary Meeting	Date To:	
	Officer:			
Action	n Sheets Report		Printed: Tuesday, 18 June 2019	2:28:41 PM

THAT the draft 2019/2020 budget be amended as follows:

- 1. \$10,000 for the Pulse Delegations and Policy Module;
- 2. \$170,000 for the Molong Recreation Ground Lighting Project;
- 3. \$24,000 (additional) for the Cyber Security Audit;
- 4. \$8,160 for the Local Government Excellence Program;
- 5. \$5,000 for Youth Activities;
- 6. \$100,000 for Pool Safety Upgrades; and
- 7. \$170,000 for the Canowindra Recreation Ground Lighting Upgrade.

17 Jun 2019 - 2:45 PM - Veronica Windus

Draft Budget has been amended with changes.

COMPLETED

Meeting	Officer/Director	Section	Subject
Extraordinary Meeting 11 June 2019	Nelson Saville	For Determination	SUBMISSIONS IN RELATION TO THE 2019/2020 INTEGRATED PLANNING AND REPORTING DOCUMENTATION
	Luke Taberner		

MOTION (Oldham/Jones)

THAT the draft 2019/2020 budget be amended as follows:

- 1. \$10,000 for the Pulse Delegations and Policy Module;
- 2. \$170,000 for the Molong Recreation Ground Lighting Project;
- 3. \$24,000 (additional) for the Cyber Security Audit;
- 4. \$8,160 for the Local Government Excellence Program;
- 5. \$5,000 for Youth Activities;
- 6. \$100,000 for Pool Safety Upgrades; and
- 7. \$170,000 for the Canowindra Recreation Ground Lighting Upgrade.

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Incomplete Resolutions - Summary

Risk	Totals	Month 1	Month 2	Month 3	Month 3+
Low	68	46	5	3	14
Medium	0		0	0	0
High	0				0

As at: 18 June 2019

Key:

Low Risk

Includes resolutions marked "Complete" pending the next Council meeting to be finalised; resolutions up to 2 months old with an initial comment; and resolutions not "Complete" (regardless of age), with initial and progress comments which are incomplete due to a legitimate reason.

Medium Risk

Includes resolutions not "Complete", up to 2 months old **without** a comment; and resolutions 3 months old with an initial comment but without a satisfactory or timely update.

High Risk

Includes resolutions not "Complete", with no initial comment 3+ months old; 3+ months old with initial comment but no update; and 3+ months old with initial comment and with updates but reason or legitimacy is "no or not known (to be shown as "No").

Cabonne Council Schedule of Investments as at 31/05/2019

Annexure - Item 2

GENERAL FUND

Investing Institution	Credit Rating	Amount Invested	Interest Rate	Terms (Days)	Maturity Date
ANZ Bank	A1+	1,000,000	2.35%	90	15/07/2019
ANZ Bank	A1+	2,000,000	2.45%	181	18/07/2019
ANZ Bank	A1+	3,000,000	2.20%	120	28/08/2019
ANZ Bank	A1+	1,000,000	2.45%	184	9/09/2019
Bank of Qld	A2	500,000	2.50%	182	14/10/2019
Commonwealth Bank	A1+	-		Redeemed	6/05/2019
Commonwealth Bank	A1+	2,000,000	2.67%	271	17/06/2019
Commonwealth Bank	A1+	2,000,000	2.67%	273	15/07/2019
Commonwealth Bank	A1+	3,000,000	2.29%	120	13/08/2019
Commonwealth Bank	A1+	4,268,294	1.45%	24 Hour at call account	
Illawarra Mutual Build Society	A2	250,000	2.35%	181	4/11/2019
Illawarra Mutual Build Society	A2	500,000	2.35%	181	4/11/2019
Me Bank	A2	1,500,000	2.75%	180	16/07/2019
National Australia Bank	A1+	2,000,000	2.65%	181	13/08/2019
National Australia Bank	A1+	1,000,000	2.60%	184	4/09/2019
National Australia Bank	A1+	1,500,000	2.60%	184	4/09/2019
National Australia Bank	A1+	3,000,000	2.48%	182	3/10/2019
National Australia Bank	A1+	2,000,000	2.48%	182	3/10/2019
National Australia Bank	A1+	1,000,000	2.44%	181	14/10/2019
Reliance Credit Union	Unrated	250,000	2.70%	365	30/10/2019
Suncorp-Metway	A1	2,000,000	2.70%	182	22/07/2019
Suncorp-Metway	A1	1,000,000	2.60%	214	4/10/2019
Suncorp-Metway	A1	1,000,000	2.55%	212	25/10/2019
Westpac Bank	A1+	3,000,000	2.50%	180	12/11/2019
Westpac Bank	A1+	1,000,000	2.55%	180	29/09/2019
Westpac Bank	A1+	1,000,000	2.55%	191	2/10/2019
Westpac Bank	A1+	3,000,000	2.55%	180	7/10/2019

GENERAL FUND INVESTMENTS

\$ 43,768,294

TRUST FUND

Investing Institution	Credit Rating	Amount Invested	Interest Rate	Terms (Days)	
Commonwealth Bank	A1+	208,000	1.70%	24 Hour at call account	

TRUST FUND INVESTMENTS

\$ 208,000

TOTAL INVESTMENTS

\$ 43,976,294

INVESTMENT POLICY

Council's Investment policy states the aggregate of investments should not exceed the following percentages:

Standard & Poors Credit Short Term Rating	Maximum Percentage Total Investments
A1+	100.00%
A1 & A1-	50.00%
A2	10.00%
Unrated	2.00%

Council's Current Exposure of Total Investments

A1+	84.08%	\$ 36,976,294
A1 & A1-	9.10%	\$ 4,000,000
A2	6.25%	\$ 2,750,000
Unrated	0.57%	\$ 250,000
	Total Investments	42 076 204

Council's Investment policy states the amount invested with any one financial institution should not exceed the following percentages:

Standard & Poors Credit	Percentage		
Short Term Rating	per Institution		
A1+	30.00%		
A1 & A1-	20.00%		
A2	10.00%		
Unrated	2.00%		

Council's Current Exposure per Institution

	Total Investments	S	43,976,294	
Reliance Credit Union	0.57%	\$	250,000	Unrated
Me Bank	3.41%	\$	1,500,000	A2
Illawarra Mutual Building Society	1.71%	\$	750,000	A2
Bank of Qld	1.14%	\$	500,000	A2
Suncorp-Metway	9,10%	\$	4,000,000	A1
ANZ	15.92%	\$	7,000,000	A1+
Westpac Bank	18.19%	\$	8,000,000	A1+
National Australia Bank	23.88%	\$	10,500,000	A1+
Commonwealth Bank	26.10%	\$	11,476,294	A1+

INVESTMENT MOVEMENTS

Council's Overall Total Investments have decreased sightly due to variations in the Cashflow during the month of May.

Total	Investments
% Ch	ange

This Month	Last Month	July 2018
\$ 43,976,294	\$ 45,011,294	\$ 39,950,294
-2.35%	9.15%	

INTEREST RATE PERFORMANCE

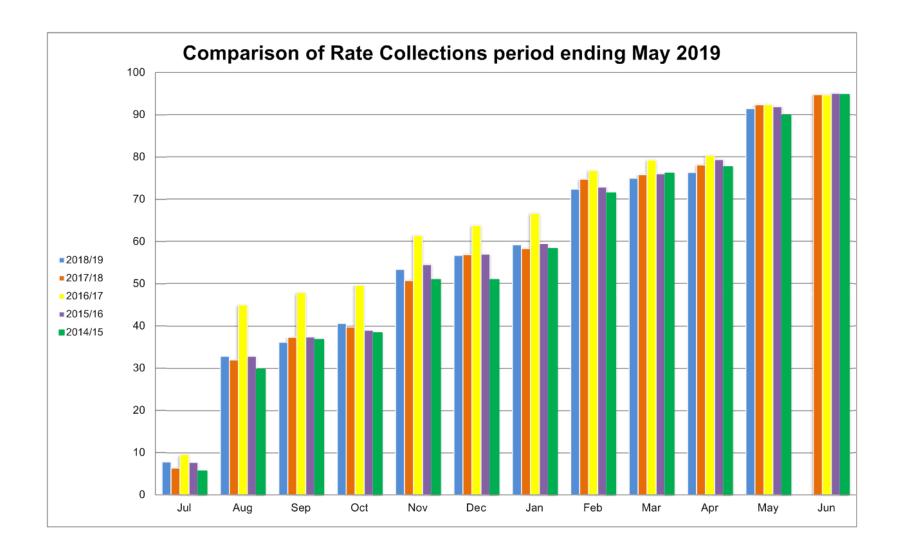
Council's Average Interest rate for the month was 2.45%. The average rate movement is minimal due to the low cash rate and the flow on effect to term deposit rates offered in the market. The Reserve Bank's official cash rate remained at 1.50% in May. However, Council's average is still higher than Council's Performance Benchmark, the 30 Day Bank Bill Swap Rate of 1.41%.

Performance Benchmark	Av Interest Rate	Av Interest Rate	Av Interest Rate July
30 Day Bank Bill Swap Rate	This Month	Last Month	2018
1,41%	2.45%	2.46%	

L Taberner

Responsible Accounting Officer

I hereby certify that the investments listed in this report have been made in accordance with Section 625 of the Local Government Act 1993, clause 212 of the Local Government (General) Regulation 2005 and Council's Investment policy number POL 08/52.



Report from the Mayor attending the

Centroc Board Meeting and
Central NSW Joint Organisation
29 May 2019
LGNSW Boardroom Margaret Street Sydney

and

Round table with Ministers 30 May 2019 at Parliament House Sydney



I attended the Board meeting of Centroc and Central NSW Joint Organisation on Wednesday 29 May 2019 at the LGNSW Boardroom in Margaret Street, Sydney then a round table with Ministers on Thursday 30 May at Parliament House.

The Board heard a presentation from Ms Antonia Kendall, Manager Digital Connectivity, Regional NSW Group, Department of Premier and Cabinet providing an update on Digital connectivity. Further meetings will be held in the region to leverage opportunities and all Councils have been contacted in this regard.

President of LGNSW, Cr Linda Scott and Chief Executive Tara McCarthy addressed the Board and noted that Councils are surprised on average every fortnight with some new unfunded mandate or piece of legislation with resourcing or other unwelcomed implications for Councils.

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Central NSW Councils staff are meeting regularly including with Forbes Shire Council staff to affect a smooth transition to the Joint Organisation.

With the new Regional Strategic Plan having been approved, a majority of the business of Councils working collaboratively is now occurring through the Joint Organisation. The following advice is from the Joint Organisation meeting.



Chair's Minute – Emergency Services Levy Increase - Members of Central NSW JO are reporting up to 25% increases in the levy. This will mean members will need to find additional funds and/or cut planned initiatives or services.

From 1 July 2019 the NSW Government plans to collect an additional \$160 million (in 2019/20) from NSW councils, communities and those paying insurance premiums to provide better workers' compensation coverage for volunteer and career firefighters who are diagnosed with one of 12 specific work-related cancers.

Central NSW JO supports career and volunteer firefighters in NSW – as it does all emergency services workers and volunteers. Indeed, many NSW council staff and councillors are volunteers. We also support the Bill passed in November 2018 to address what was a workers' compensation shortfall.

These substantive increases member Councils are being asked to pay is a large amount and the impact of this unplanned cost will certainly be felt by the community.

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Reports from Committees – The two committee reports were from the General Managers' Advisory Committee and the Drought Subcommittee. The General Managers provided recommendations regarding a review of the Central West and Orana Regional Plan that were adopted by the Board.

The Drought Sub-committee met on 7 May in Parkes. At the meeting consideration was given to the Western Research Institute report recommendations. This report can be found at https://www.centroc.com.au/wp-content/uploads/Centroc-drought-issues-paper-FINAL-1.pdf Importantly, a business case will be progressed for better investment in the drought response and preparedness including seeking codesign with relevant State agencies.

Reports to Joint Organisation – In the Regional Water report, the Board endorsed confidential advice on Opportunities for Joint Organisations in Water Management in Regional NSW. Please request the full report where the paper provides advice on the strategic and regulatory framework describing the problem and opportunities as Central NSW understands them. Advice is provided on what Central NSW has been doing and makes suggestions for individual and collective Joint Organisation activity. Some opening comments are made regarding the funding framework for water.

The Board also endorsed an updated Communique between Central NSW Councils, Lachlan Valley Water and the Belubula Landholders Group. Again, please request.

The revised Central NSW Charter, Related Parties Disclosures Policy, Code of Meeting Practice for the Central NSW Joint Organisation Report, Code of Conduct and Statement of Revenue and Budget were approved by the Board and placed on the website. https://www.centroc.com.au/wp-content/uploads/Central-NSW Draft-Statement-of-Revenue-and-Budget Adopted-29-May-2019.pdf

The Board resolved to support the application for the Growing Local Economies program to fully fund a business case to be developed for an Orange Regional Bicycle Tourism project.

Round table with Ministers

The Board met in Parliament House in the Macquarie Room on Thursday 30 May. The Board met with 7 Ministers:

The Hon Stuart Ayres MP, Minister for Jobs, Investment, Tourism and Western Sydney

The Hon Rob Stokes MP, Minister for Planning and Public Spaces

The Hon. Paul Toole MP, Minister for Regional Transport and Roads

The Hon. Brad Hazzard, Minister for Health and Minister for Medical Research

The Hon Shelley Hancock MP, Minister for Local Government

The Hon Melinda Pavey MP, Minister for Water, Property and Housing

The Hon. Adam Marshall, MP, Minister for Agriculture and Western New South Wales

We were very warmly welcomed by our host Steph Cook member for Cootamundra – she is keen to work more closely with Joint Organisations and very



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supportive of the reopening of the Blayney Demondrille line.

Concerns were raised at every step about the Emergency Services Levy and drought management.

The opportunity of Southern Lights – LEDs with Smart Controls in every community was also raised consistently with Ministers. Please request the briefing notes to Ministers.



Follow-up meetings will be held with **Stuart Ayers** about tourism opportunities. Minister Ayers was enthusiastic about leveraging the way we work regionally.



Minister Stokes was positive about funding for Councils developing their LEPs.

Minister Toole explained how his portfolio covers everything outside Sydney, Newcastle and Wollongong. The challenge for this region will be that if Minister Toole does regional and Minister Constance does urban, who does the Bells Line or the linkage between the two regions? The Minister advised that the focus on the Great Western Hwy will continue. Advice was provided on changes to funding models. Further briefing will be provided to Paul Toole on Blayney - Demondrille.

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Concerns were raised with **Minister Hazzard** around maternity services and health services more broadly. Follow-up will be undertaken. While it is acknowledged by our region that the new hospitals are very welcome, there are concerns being expressed in communities across the region ranging from maternity through to MRI scanning. The Mayors of the region invited the Minister to come and see the on-ground situation.

The region welcomed the fact that we have a stand-alone Local Government Minister, **Shelly Hancock**, with Local Government experience going into bat on behalf of Councils and their communities.



Minister Pavey was bullish on water security and more storage at Wyangala. There are opportunities to work with the Joint Organisation on the management of both existing and more storage in region and follow-up will be undertaken with the Minister.

Minister Marshall was welcomed with his remit of western NSW. The focus of conversation with him was on drought including a rework of the drought support package. The Minister witnessed the signing of the renewed MoU with RDA Central West.

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The Chair has requested a more structured approach to the value to members. The suggested format for this advice is below. It is intended to transition the savings and grant funding across while drawing a line in the sand and starting afresh for the JO where this report would provide the starting point for the new advice.

Value for members	ACTIVITY YTD	ACTIVITY THIS QUARTER
Submissions	7	190204 – Deputy Premier re Update on Southern Lights
		Business Case and Procurements
		190205 – AER re Essential Energy Public Lights Revised Pricing Proposal 2019-2024
		190319 -Advice to the Select Committee on Regional Development and Decentralization
		4. 190404 Letter of support for NRMA's EOI to TfNSW for
		the NSW Electric Vehicle Program
		5. 190503 -LGNSW Water Management Conference
		presentation proposal-Role of elected representative in water management.
		6. 190510 – IPART re Public Lighting Code - Draft Electricity
		Networks Reporting Manual - 2019
		7. 190404 Letter of support for NRMA's EOI to TfNSW for
		the NSW Electric Vehicle Program
Plans, strategies and	4	1. 190530- Opportunities for Joint Organisations in Water
collateral		Management in Regional NSW
		2. 190530- Communique with Lachlan Valley Water
		3. 190530-WRI Drought Issues Paper recommendations &
		Policy position
		4. Asset Management Audit workshops-Blayney and Forbes
Grants	\$1,087,500	See grant funding table below for details.
		 Restart NSW – Inspection and Condition Assessment of
		bridges (159 bridges across 11 councils)
Compliance	2	Compliance training courses delivered:
		1. Traffic control training

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		Compliance contracts:
		Asset Management Maturity Audit
Data	1	Tourism data project through WRI contacted
Media including social	4	190508- Media Release- Drought Response – via Chair
media		2. 190514-Savings to members from AER submission – via
		Mayors
		3. 190516 – Emergency Services Levy – via Chair
		4. 190328 – Discovery Passport Media Release – via Mayors
		Social Media
		Central NSW Councils Facebook Page – 294 likes
		 Central NSW Tourism Facebook Page – 12,266 likes
		Screen Central Facebook Page – 290 likes
		Central NSW Connex Facebook Page – 625 likes
		Beyond the Range Facebook Page – 1,200 likes
		Central NSW Tourism Instagram Page – 4,312 followers
Cost Savings	\$11,293,669	See cost savings table below for details.
Cost savings	(since	New contracts for the quarter include:
	December	Asset Management Maturity Audit
	2009)	Management of Aggregated Electricity Procurement
	2003)	Traffic Control Training
		3. Hame control Haming
		Please note that the cost savings include those for Hilltops,
		Lithgow and Upper Lachlan however from 1 July 2019 the cost
		savings will only reflect member councils.
Representation	6	1.190320-Water Training & Assessor Network- Water
		Operator Certification Training program
		2. 190516- TfNSW EV Opportunities, Live Traffic as a one stop
		shop, consultation approach for current rounds of strategy
		3.190516 – Astrodome experience familiarisation
		4.190301 – Southern Lights
		5.190416 – Southern Lights
		6.190516 – Brief the Minister for Local Government's Advisors
		regarding the JO journey.
Opportunities councils	5	NRMA funding
have been afforded		Electricity procurement framework and buying into a
		renewable energy PPA
		Regional Tourism Passport
		Art Tripping in CNSW PR
		Black spot funding
		F0

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The following table shows the cost savings through aggregated programming and procurement. The figures shown represent the savings between 14 December 2009 when the Centroc Compliance and Cost Savings Program began until 31 March 2019.

As requested at the Board meeting on 30 May, the next report on cost savings for regional programming will be on a financial year basis and will only show CNSWJO member councils. From 1 July the savings will be backdated to 1 July 2018, being the commencement of financial year following the proclamation of the Joint Organisation.

Council	Completed Programs	Training Service	Electricity Contracts	RDOCS Contracts	WHS Contracts	HR Contracts	IT Contracts	Supply Contracts	CWUA Contracts	Other Regional Contracts	Participation in Regional Tenders (billable)	Participation in Regional Tenders (unbillable)	Total Savings
Bathurst	\$313,952	\$106,536	\$0	\$0	\$13,422	\$86,478	\$8,612	\$156,495	\$271,275	\$0	\$41,000	\$164,000	\$1,161,770
Blayney	\$17,364	\$51,545	\$7,299	\$100	\$4,394	\$22,704	\$0	\$183,542	\$57,782	\$2,826	\$38,000	\$152,000	\$537,557
Cabonne	\$168,945	\$108,679	\$45,837	\$825	\$20,316	\$37,801	\$0	\$256,934	\$100,260	\$0	\$39,000	\$156,000	\$934,598
Cowra	\$12,045	\$191,344	\$31,432	\$9,836	\$4,539	\$44,622	\$7,813	\$167,469	\$467,294	\$2,826	\$44,000	\$176,000	\$1,159,221
CTW	\$9,638	\$15,181	\$14,323	\$100	\$2,244	\$50	\$0	\$0	\$20,319	\$2,826	\$10,000	\$40,000	\$114,682
Forbes	\$60,598	\$161,385	\$37,387	\$42,024	\$11,397	\$34,131	\$15,663	\$266,202	\$620,395	\$2,826	\$48,000	\$192,000	\$1,492,008
Hilltops	\$105,572	\$111,794	\$0	\$100	\$6,842	\$28,669	\$0	\$172,208	\$625,777	\$0	\$46,000	\$184,000	\$1,280,963
Lachlan	\$75,172	\$94,732	\$37,377	\$50,759	\$13,230	\$37,796	\$0	\$229,625	\$159,980	\$2,826	\$45,000	\$180,000	\$926,496
Lithgow	\$46,545	\$117,290	\$24,802	\$21,520	\$16,695	\$35,697	\$11,768	\$186,391	\$176,569	\$0	\$39,000	\$156,000	\$832,276
Oberon	\$141,126	\$51,843	\$19,052	\$5,942	\$1,760	\$34,108	\$12,073	\$195,578	\$71,593	\$2,826	\$43,000	\$172,000	\$750,900
Orange	\$92,294	\$138,944	\$52,086	\$2,201	\$46,570	\$115,298	\$0	\$150,062	\$272,067	\$0	\$38,000	\$152,000	\$1,059,522
Parkes	\$182,153	\$122,748	\$39,802	\$0	\$15,816	\$39,495	\$0	\$229,920	\$311,376	\$2,826	\$42,000	\$168,000	\$1,154,137
Upper Lachlan	\$72,280	\$62,138	\$39,580	\$8,282	\$10,080	\$18,140	\$6,859	\$140,080	\$180,227	\$0	\$28,000	\$112,000	\$677,667
Weddin	\$38,742	\$51,245	\$10,906	\$100	\$0	\$0	\$0	\$117,988	\$212,765	\$0	\$30,000	\$120,000	\$581,746
Total	\$1,336,427	\$1,385,405	\$359,883	\$141,789	\$167,305	\$534,989	\$62,789	\$2,452,494	\$3,547,679	\$19,782	\$531,000	\$2,124,000	\$12,663,541
			Total Savings for Centroc Members						\$12,003,341				
											Net Co	st to Members	\$1,233,471
												Net Savings	\$11,430,070

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The following table shows the grant (and other) funding obtained by Centroc on behalf of its member councils. From 1 July 2019, the table will be shown as the current financial year only, backdated to 1 July 2018 as per the reasoning explained for the previous table.

Council	Centroc Water Security Study	Enviro - mentoring project	Enviro - Climate Adaptation	Enviro - Carbon +	CEEP1	CEEP2	JO Pilot	Waterloss Management	Water Training (AWA Pilot - Round 1)	Water Training - Round 2	Water Training - Fluoride	Training	Condition Assessment of Bridges	TOTAL
Bathurst	\$38,975	\$3,536	\$53,673	\$56,443	\$0	\$65,000	\$21,429	\$2,696	\$0	\$9,000	\$0	\$32,760	\$48,149	\$331,660
Blayney	\$38,975	\$3,536	\$53,673	\$56,443	\$51,153	\$49,671	\$21,429	\$0	\$0	\$0	\$0	\$16,915	\$6,748	\$298,543
Cabonne	\$38,975	\$3,536	\$53,673	\$56,443	\$36,113	\$125,000	\$21,429	\$2,696	\$0	\$5,400	\$0	\$1,936	\$394,206	\$739,406
Cowra	\$38,975	\$3,536	\$53,673	\$56,443	\$0	\$477,688	\$21,429	\$2,696	\$8,550	\$18,900	\$8,811	\$110,306	\$41,271	\$842,277
CTW	\$38,975	\$3,536	\$53,673	\$56,443	\$0	\$0	\$21,429	\$2,696	\$0	\$0	\$0	\$0	\$0	\$176,751
Forbes	\$38,975	\$3,536	\$53,673	\$56,443	\$17,055	\$50,082	\$21,429	\$2,696	\$5,850	\$17,550	\$0	\$106,183	\$165,083	\$538,554
Hilltops	\$38,975	\$3,536	\$53,673	\$56,443	\$176,223	\$227,000	\$21,429	\$2,696	\$0	\$1,350	\$0	\$0	\$0	\$581,324
Lachlan	\$38,975	\$3,536	\$53,673	\$56,443	\$22,427	\$0	\$21,429	\$2,696	\$0	\$0	\$11,748	\$64,320	\$68,655	\$343,901
Lithgow	\$38,975	\$3,536	\$53,673	\$56,443	\$61,374	\$138,341	\$21,429	\$2,696	\$0	\$6,300	\$5,874	\$26,100	\$0	\$414,740
Oberon	\$38,975	\$3,536	\$53,673	\$56,443	\$37,575	\$68,861	\$21,429	\$2,696	\$0	\$900	\$0	\$0	\$34,392	\$318,479
Orange	\$38,975	\$3,536	\$53,673	\$56,443	\$0	\$253,977	\$21,429	\$2,696	\$18,450	\$22,950	\$0	\$46,217	\$13,497	\$531,842
Parkes	\$38,975	\$3,536	\$53,673	\$56,443	\$306,532	\$149,148	\$21,429	\$2,696	\$10,800	\$12,600	\$0	\$34,315	\$137,569	\$827,716
Upper Lachlan	\$38,975	\$3,536	\$53,673	\$56,443	\$103,210	\$199,874	\$21,429	\$2,696	\$0	\$0	\$0	\$0	\$116,934	\$596,769
Weddin	\$38,975	\$3,536	\$53,673	\$56,443	\$19,616	\$100,000	\$21,429	\$0	\$0	\$0	\$0	\$26,968	\$60,996	\$381,636
Total	\$545,655	\$49,500	\$751,425	\$790,200	\$831,278	\$1,904,642	\$300,000	\$32,346	\$43,650	\$94,950	\$26,433	\$466,020	\$1,087,500	\$6,923,599

I commend this report to you for noting.

Recommendation/s

That the Mayoral Report from the Centroc Board and Central NSW Joint Organisation Meeting held 29 May 2019 held in Sydney at the LGNSW Boardroom in Margaret Street be noted.

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Minutes of the Centroc Board Meeting 29 May 2019 held at the LGNSW Boardroom Sydney

Board Delegates in bold

Cr G Hanger	Bathurst Regional Council	Cr K Keith	Parkes Shire Council
Mr D Sherley	Bathurst Regional Council	Mr K Boyd	Parkes Shire Council
Cr S Ferguson	Blayney Shire Council	Cr M Liebich	Weddin Shire Council
Ms R Ryan	Blayney Shire Council	Mr G Carroll	Weddin Shire Council
Cr K Beatty	Cabonne Council	Ms C Weston	RDACW
Ms H Nicholls (acting)	Cabonne Council	Mr K Purser	OLG
Cr D Somervaille	Central Tablelands Water	Mr A Albury	DPC
Mr G Rhodes	Central Tablelands Water	Ms A Shaw	DPC
Cr B West	Cowra Council	Ms J Bennett	Centroc
Mr S Loane	Forbes Shire Council	Ms Meredith Macpherson	Centroc
Cr J Medcalf	Lachlan Shire Council	Ms K Barker	Centroc
Mr G Tory	Lachlan Shire Council	Ms C Griffin	Centroc
Cr R Kidd	Orange City Council	Ms P Ewing	Lachlan Shire Council
Mr D Waddell (acting)	Orange City Council		

1. Welcome by Chair John Medcalf 12.35pm

2. Apologies

Cr K Sajowitz, Cr P Miller, Mr G Wallace, Mr B Byrnes, Mr P Devery and

Resolved	Mr D Sherley/Mr K Boyd
That the apologies for the Centroc Board meeting 29 May 2019 listed above be a	accepted.

3. Speaker

Antonia Kendall, Manager Digital Connectivity, Regional NSW Group, Department of Premier and Cabinet, update on Digital connectivity

4. Minutes

4a Confirmation of the Minutes of the Board Meeting 28 February 2019 at Orange

Resolved			Mr K Boyd/Cr S Ferguson
That the Minutes of the Centroc Board Meeting 28 February	ary 2019 h	eld at the G	ATE in Orange

4b Noting the Minutes of the Centroc Executive Meeting 2 May 2019

Resolved	Cr R Kidd/Cr M Liebich
That the Minutes of the Centroc Executive Meeting 2 May 2019 held at Orange h	eld in the Councillors
workroom at Orange City Council be noted.	

5 Business Arising from the Minutes – Matters in Progress

Resolved	Mr D Sherley/Cr B West
That the Board note the Matters in Progress, making deletions as suggested.	

4. Transitioning to the Joint Organisation

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Resolved Mr S Loane/ Cr D Somervaille

That the Central NSW Councils (Centroc) Board note the report regarding transition to the Joint Organisation and the windup of Centroc as a Section 355 Committee of Forbes Shire Council.

5. Financial report

Resolved	Mr D Sherley/Cr R Kidd
That the Board note the Financial Report.	

The General Meeting of the Board closed at 1.15pm

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Minutes of the Central NSW Joint Organisation meeting 29 May 2019 held in the LGNSW Boardroom 28 Margaret Street Sydney

Attendees, voting members in bold.

Cr G Hanger	Bathurst Regional Council	Cr J Medcalf	Lachlan Shire Council
Cr S Ferguson	Blayney Shire Council	Cr R Kidd	Orange City Council
Cr K Beatty	Cabonne Council	Cr M Liebich	Weddin Shire Council
Cr B West	Cowra Shire Council	Cr K Keith	Parkes Shire Council

Mr D Sherley	Bathurst Regional Council	Mr G Rhodes	Central Tablelands Water
Ms R Ryan	Blayney Shire Council	Ms C Weston	RDACW
Ms H Nicholls (acting)	Cabonne Council	Mr A Albury	DPC
Mr G Tory	Lachlan Shire Council	Ms A Shaw	DPC
Mr S Loane	Forbes Shire Council	Ms J Bennett	Central NSW JO
Mr D Waddell (acting)	Orange City Council	Ms Meredith Macpherson	Central NSW JO
Mr K Boyd	Parkes Shire Council	Ms K Barker	Central NSW JO
Mr G Carroll	Weddin Shire Council	Ms C Griffin	Central NSW JO
Cr D Somervaille	Central Tablelands Water	Ms P Ewing	Lachan Shire Council

Meeting opened 1.20pm, Chaired by Chair Cr John Medcalf

- 1. Opening of the Central NSW Joint Organisation Meeting 29 May
- 2. Acknowledgement of Country
- 3. Apologies applications for a leave of absence by Joint Voting representatives

Cr K Sajowitz, Cr P Miller, Mr G Wallace, Mr B Byrnes, Mr P Devery

Resolved	Cr S Ferguson/Cr B West
That the apologies for the Central NSW Joint Organisation Board meeting 29 May	2019 listed above be
accepted.	

4. Minutes

4a Confirmation of the Minutes of the Central NSW Joint Organisation meeting 28 February 2019 in Orange

Resolved	Cr R Kidd/Cr G Hanger
That the Central NSW Joint Organisation Board confirm the Minutes of the meet	ing 28 February 2019 in
Orange.	

4b Minutes of the Central NSW Joint Organisation meeting 2 May 2019 in Orange

Resolved	Cr B West/Cr G Hanger
That the Central NSW Joint Organisation Board confirm the Minutes of the meeti	ing 2 May 2019 in Orange

5. Business Arising from the Minutes - Matters in Progress

Resolved	Cr S Ferguson/Cr K Beatty
That the Central NSW Joint Organisation Board note the Matters in Progress,	making deletions as
suggested.	

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6. Disclosures of interests

Resolved Cr B West/Cr M Liebich

That the Central NSW Joint Organisation Board note following disclosures of interest:

Item 9(h) Orange 360 Bike Tourism Project Cr Scott Ferguson, Cr R Kidd, Cr K Beatty and Cr D Somervaille

7. Chair's Minute(s) Emergency Services Levy Increase

Resolved Cr S Ferguson/Cr R Kidd

That the Board Notes:

- a. That last December, the NSW Government enacted laws to provide better workers compensation coverage for firefighters who are diagnosed with one of twelve specific workrelated cancers
 - b.That in many areas of NSW, fire services are made up of elected and staff members of local government, and that local governments strongly support this expanded workers compensation scheme
 - c.That as a result of these changes, the State Government has decided to implement the new scheme by charging local governments an increased Emergency Services Levy, without consultation
 - d.That the expected increase in costs to local governments will be \$19m in the first year alone, and that there is little or no time to enshrine this charge in Council's 2019/2020 budgets e.That Local Government NSW has long advocated for the Emergency Services Levy to be significantly modified to ensure it is transparent, equitable and accountable.
- 2. That the Central NSW JO supports Local Government NSW's calls for:
 - a. the NSW Government to cover the initial additional \$19m increase to local governments for the first year and
 - b. the NSW Government to work with NSW local governments to redesign the funding mechanism for the scheme to ensure fairness into the future.
- 3. Requests that General Managers liaise with Local Government NSW to provide information on:
 - · The impact on council budgets and
 - Council advocacy actions undertaken.
- 4. Requests that the Board write to the NSW Premier and NSW Interim Opposition Leader, NSW Minister for Customer Services, NSW Minister for Emergency Services, Minister for Local Government and Shadow Minister for Local Government, and local state member/s to:
 - call upon the NSW Government to fund the 12 months of this extra cost rather than requiring councils to find the funds at short notice when budgets have already been allocated
 - ii. explain how this sudden increase will impact council services / the local community.
 - highlight that councils were not warned of the increased cost until May 2019, despite the new laws being passed in November 2018
 - iv. explain that the poor planning and implementation of the increase is inconsistent with the Government's commitment to work in partnership with the sector
 - v. ask the Government to work with local governments to redesign the implementation of the scheme to ensure it is fairer for councils and communities into the future.
- 5. Copy the following letter to Local Government NSW.

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8. Reports on Committees

a. General Managers' Advisory Committee – Consideration of the Central West and Orana Regional Plan recommendations to the Board

Resolved Cr K Beatty/Cr M Liebich

That the Joint Organisation Board note report from the General Managers' Advisory Committee and

- 1. Note the Minutes of the GMAC meeting 2 May 2019
- regarding the review of priority of the Central West and Orana Regional Plan, provide the following advice to the consultation process:
- 3. That a significant number of activities that have not been completed may change the priority;
- 4. From a land-use perspective the following are priorities:
 - a. The need for some type of advice on buffering
 - b. Aged care development where there is a suggestion that there should be a regional approach to demand
 - c. Biodiversity control which is seen to be complex and driving more land clearing rather than managing it in the interest of stakeholders including the environment
 - d. Data quality, particularly mapping and transport information
 - e. Retail strategies and funding there-of
 - f. The need for a strategic approach to derelict and potentially contaminated sites
 - g. Housing strategies
 - h. Guidance on naturally occurring asbestos
 - i. Supporting aboriginal communities through the development process
 - j. The inclusion of Activation Precincts
- 5. From a regional development perspective priorities include:
 - a. Water security and drought are significant priorities
 - Review tourism priorities subsequent to a meeting between DPE, DNCO and JO
 representatives where access for projects to be built in National Parks and the approach to
 wine and food tourism were identified as needing work
 - Seek advice on in region grid capacity and its impacts on development particularly renewables

b. Drought Sub-committee - Progressing the recommendations of the Drought Issues Paper

Resolved Cr M Liebich/Cr K Keith

That the Board note the Report on the Drought Issues Paper authored by Western Research Institute and regarding its recommendations:

- 1. Adopt the drought policy for the Central NSW Joint Organisation;
- Work with requisite State agencies and other peak regional bodies regarding drought
 preparedness with a report to be provided to the Board on options for resourcing better drought
 support and coordination at the local and regional level;
- 3. Progress a business case for better investment in drought response and preparedness including seeking codesign with relevant State Agencies;
- 4. Write to the Hon Mark Coulton, Member for Parkes and other elected representatives (as required), regarding extension of the time lines for round 1 and future rounds of drought funding for \$1m Councils' program; and
- 5. Seek ongoing funding support from the Federal Government for the appointment of drought coordinators for the region.

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Cr G Hanger/Cr B West

9. Reports to Joint Organisation

a. Regional Water

Resolved

That the Board;

- 1. adopt the confidential report on Opportunities for Joint Organisations in Water Management in Regional NSW; and
- 2. adopt the updated Communique between Central NSW Councils, Lachlan Valley Water and the Belubula Landholders Association.

b. Review of the Central NSW Charter

Resolved Cr R Kidd/Cr B West

That the Board note the report on the review of the Central NSW Charter; and

- 1. Amend the Charter regarding the methodology for financial contribution for the Joint Organisation from:
- a. The annual financial contribution required to be made by each Member Council is to consist of:
- i. a base fee of the same amount for each Member Council; and
- ii. a capitation fee [based on the number population drawn from rate assessments].

To:

- a. The annual financial contribution required to be made by each Member Council is to consist of:
- i. base fee of the same amount for each Member Council; and
- ii. a capitation fee [based on the number population drawn from ABS census figures].

And

Amend the Vision and Principles from

Vision and principles

- a. The vision of the Organisation is set from time to time by the Board to reflect the collective regional priorities and aspirations of its Member Councils.
- b. At the date of adoption of this Charter the vision of the Organisation, as the successor to the regional organisation of councils known as Central NSW Councils (or Centroc) is for Central New South Wales to be a vibrant growing and welcoming place of seasonal landscapes recognised in the nation for its agricultural heart.

To:

Vision and principles

- a. The vision of the Organisation is set from time to time by the Board to reflect the collective regional priorities and aspirations of its Member Councils.
- b. In accordance with the Central NSW Joint Organisation Strategic Plan 2019/2020 the Vision is Central NSW is a vibrant, prosperous and welcoming place of seasonal landscapes that is recognised by the nation for its agricultural heart.
- c. In accordance with the Central NSW Joint Organisation Strategic Plan 2019/2020 the Principles guiding the organisation are:
- Exercising leadership
- Mutual respect
- Demonstrating integrity
- Thoughtful contribution
- Acting in the public interest

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- Intergenerational equity
- Timely and appropriate responsiveness
- Willingness and commitment
- Accountability and transparency
- Sharing and positive intent
- Adding value
- That a Draft Charter be placed on the CNSWJO website within 30 days.

c. Code of Meeting Practice for the Central NSW Joint Organisation Report

Resolved

Cr K Beatty/Cr S Ferguson

That the Board adopt the Central NSW Joint Organisation Code of Meeting Practice.

d. Code of Conduct

Resolved

Cr K Keith/Cr M Liebich

That the Board adopt the Model Code of Conduct

e. Structural, reporting and other arrangements to progress the Joint Organisation (JO) Strategic Plan

Resolved Cr B West/Cr G Hanger

That the Board note the advice regarding structural, reporting and other arrangements to progress the Joint Organisation (JO) Strategic Plan and

- With regard to State and Federal Parliamentary visits, hold its formal meeting the afternoon before;
- 2. Regarding Portfolio Mayors, note that there are now only 4 priority areas those being
- a. Intercouncil cooperation
- b. Regional Prosperity
- c. Regional Water
- d. Transport and Infrastructure
- 3. Retain Portfolio Spokespersons Cr Bill West (Regional Prosperity), Cr David Somerville (Regional Water), Cr Ken Keith (Transport and Infrastructure) and agree that the Chair of the Joint Organisation will be the Portfolio Mayor for Inter council Cooperation;
- 4. Seek updated advocacy plans from each Portfolio Spokesperson, subject to feedback from members, regarding their priority;
- 5. Note that an Executive is not contemplated in the Central NSW Joint Organisation structure;
- 6. Agree that Special Meetings of the JO may need to be called from time to time to manage business between quarterly meetings;
- 7. Receive a report on delegations to optimise the administration and leadership of the Joint Organisation;
- 8. Note that GMAC will continue to meet quarterly and the Board will receive a report from GMAC including recommendations;
- 9. Seek advice back from General Managers on their recommendations for the administration of GMAC;
- 10. Note the new agenda and report format; and
- 11. Note that the life of the Statement of Strategic Regional Priority is until the next Local Government election in September 2020.

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f. Related Party Disclosures Report

Resolved Cr M Liebich/Cr K Beatty

That the Board adopt the Related Parties Policy and associated procedures for the Central NSW Joint Organisation

g. Central NSW Joint Organisation (JO) engagement with neighbouring councils

Resolved Cr S Ferguson/Cr K Keith
That the Board note the Report on the Central NSW Joint Organisation engagement with other councils.

A rescission motion regarding this issue and item number 7.3 of the motion moved 28 February 2019 was foreshadowed.

h. Administering of the Orange Bike Tourism Business Case Funding Proposal Cr R Kidd, Cr K Beatty, Cr D Somervaille and Cr S Ferguson declared a non pecuniary interest and left the room – volunteer directors of Orange 360.

Resolved Cr B West/Cr G Hanger

That the Board note the report regarding administering of the Orange Bike Tourism Business Case funding proposal and support the application for the Growing Local Economies program to fully fund a business case to be developed for an Orange Regional Bicycle Tourism project.

Cr R Kidd, Cr K Beatty, Cr D Somervaille and Cr S Ferguson returned to the room

- 3.00pm meeting adjourned for a presentation from President of LGNSW Linda Scott and Chief Executive Tara McCarthy.
- 3.30pm meeting resumed

i. Draft Statement of Revenue and Budget

Resolved Cr K Keith/Cr B West

That the Board note the report on the Draft Statement of Revenue and Budget and

- 1. adopt the Draft Statement of Revenue and Budget (the Draft Statement);
- 2. place the Draft Statement on Exhibition; and
- 3. call a special meeting for 28 June to give consideration to adoption of the Draft Statement

Resolved Cr S Ferguson/Cr G Hanger

That the Draft Statement of Revenue and Budget fee structure include fees for the Western Region Academy of Sport (WRAS) noting that the excellent annual reports from the WRAS continue to be provided.

Report to the Central NSW JO Strategic Plan and Statement of Regional Strategic Priority 2019/2020

Resolved Cr K Keith/Cr G Hanger

That the Board note the report to the Central NSW JO Strategic Plan and Statement of Regional Strategic Priority and

- 1. Receive a report on the Terms of Reference for the Regional Prosperity Subcommittee of both the Joint Organisation Board and the Regional Leadership Executive;
- 2. Note advice on cost savings and grant acquisition will both transition across to the JO from Centroc and include advice as of May 2019 particular to the JO;

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- Nominate members to form the working group reviewing tourism;
- 4. Nominate members to form the working group reviewing the Matrix and developing policy going forward; and
- 5. Note that advice is being sought from Minister Pavey on the formation of a Regional Water Committee including nomination of members from state agencies.

k. Administration Update

Resolved	Cr G Hanger/ Cr K Beatty
That the Board note the timeline for the implementation of the JO.	

I. Financial and Compliance Report

Resolved	Cr K Keith/Cr G Hanger
That the Board note the Finance and compliance report.	

- 10. Notices of motions/Questions with notice Nil
- 11. Confidential matters Nil
- 12. Conclusion of the meeting Meeting closed at 4.08pm

The next meeting of the Central NSW JO Board will be a phone hookup 28 June 2019 then Thursday 22 August 2019.

Page 7 is the last page of the Central NSW Joint Organisation meeting 29 May 2019

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Country Mayors Association of NEW SOUTH WALES

Chairperson: Cr Katrina Humphries PO Box 420 Moree NSW 2400 02 6757 3222 ABN 92 803 490 533

MINUTES

GENERAL MEETING

FRIDAY, 31 May 2019 THEATRETTE, PARLIAMENT HOUSE, SYDNEY

Dubbo Regional Council, Mr Michael McMahon, CEO Dungog Shire Council, Cr Tracy Norman, Mayor

Eurobodalla Shire Council, Cr Liz Innes, Mayor Federation Council, Cr Patrick Bourke, Mayor Forbes Shire Council, Cr Phyllis Miller, Mayor

Dungog Shire Council, Ms Coralie Nichols, General Manager

Forbes Shire Council, Mr Steve Loane, General Manager

The meeting opened at 9.00 a.m.

1. ATTENDANCE:

Armidale Regional Council, Cr Simon Murray, Mayor Bega Valley Shire Council, Cr Kristy McBain, Mayor Bellingen Shire Council, Cr Dominic King, Mayor Bland Shire Council, Cr Brian Monaghan, Mayor Bland Shire Council, Mr Ray Smith, General Manager Blayney Shire Council, Cr Scott Ferguson, Mayor Blayney Shire Council, Ms Rebecca Ryan, General Manager Bourke Shire Council, Cr Barry Hollman, Mayor Broken Hill City Council, Cr Darriea Turley, Mayor Broken Hill city Council, Mr James Roncon, General Manager Cabonne Shire Council, Cr Kevin Beatty, Mayor Cabonne Shire Council, Ms Heather Nicholls, Acting General Manager Carrathool Shire Council, Cr Peter Laird, Mayor Carrathool Shire Council, Mr, Rick Warren General Manager Coffs Harbour City Council, Mr Stephen McGrath, General Manager Coolamon Shire Council, Cr John Seymour, Mayor Cootamundra-Gundagai Regional Council, Cr Abb McAlister Cootamundra-Gundagai Regional Council, Cr Dennis Palmer, Deputy Mayor Cootamundra-Gundagai Regional Council, Mr Phil McMurray, Acting General Manager Cowra Shire Council, Cr Bill West, Mayor Dubbo Regional Council, Cr Ben Shields, Mayor

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Gilgandra Shire Council, Cr Ash Walker, Deputy Mayor

Goulburn Mulwaree Council, Cr Bob Kirk, Mayor

Goulburn Mulwaree Council, Cr Peter Walker, Deputy Mayor

Goulburn Mulwaree Council, Mr Warrick Bennett, General Manager

Griffith City Council, Cr John Dal Broi, Mayor

Griffith City Council, Mr Brett Stonestreet, General Manager

Gunnedah Shire Council, Cr Jamie Chaffey, Mayor

Gunnedah Shire Council, Mr Eric Growth, General Manager

Gwydir Shire Council, Cr John Coulton, Mayor

Gwydir Shire Council, Mr Max Eastcott, General Manager

Inverell Shire Council, Cr Paul Harmon, Mayor

Kempsey Shire Council, Cr Liz Campbell, Mayor

Kempsey Shire Council, Mr Craig Milburn, General Manager

Kiama Municipal Council, Cr Mark Honey, Mayor

Kyogle Council, Cr Danielle Mulholland, Mayor

Leeton Shire Council, Cr Paul Maytom, Mayor

Leeton Shire Council, Ms Jackie Kruger, General Manager

Lithgow City Council, Cr Ray Thompson, Mayor

Lithgow City Council, Mr Graeme Faulkner, General Manager

Liverpool Plains Shire Council, Cr Andrew Hope, Mayor

Lockhart Shire Council, Cr Roger Schirmer, Mayor

Lockhart Shire Council, Mr Peter Veneris, General Manager

Mid-Western/Mudgee Regional Council, Cr Des Kennedy, Mayor

Mid-Western/Mudgee Regional Council, Mr Brad Cam, General Manager

Moree Plains Shire Council, Cr Katrina Humphries, Mayor

Moree Plains Shire Council, Mr Lester Rogers, General Manager

Murray River Council, Cr Christopher Bilkey, Mayor

Murray River Council, Mr Des Bilske, General Manager

Murrumbidgee Council, Mr John Scarce, General Manager

Narrabri Shire Council, Cr Catherine Redding, Mayor

Narrabri Shire Council, Mr Stewart Todd, General Manager

Narrandera Shire Council, Cr Neville Schenka, Mayor

Narrandera Shire Council, Mr George Cowan, General Manager

Narromine Shire Council, Cr Craig Davies, Mayor

Oberon Shire Council, Cr Kathy Sajowitz, Mayor

Oberon Shire Council, Ms Lynette Safranek, Director Corporate Services

Parkes Shire Council, Cr Ken Keith, Mayor

Parkes Shire Council, Cr Barbara Newton, Deputy Mayor

Parkes Shire Council, Cr Alan Ward

Port Stephens Council, Cr Ryan Palmer, Mayor

Port Stephens Council, Tim Crosdale, Group Manager Development Services

Shoalhaven City Council, Cr Amanda Findley, Mayor

Shoalhaven City Council, Mr Stephen Dunshea, Acting General Manager

Singleton Council, Cr Sue Moore, Mayor

Temora Shire Council, Cr Rick Firman, Mayor

Temora Shire Council, Mr Gary Lavelle, General Manager

Tenterfield Shire Council, Cr Peter Petty, Mayor

Tenterfield Shire Council, Mr Terry Dodds, General Manager

Upper Lachlan Shire Council, Cr John Stafford, Mayor

Uralla Shire Council, Cr Michael Pearce, Mayor

Wagga Wagga City Council, Cr Greg Conkey, Mayor

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Walcha Council, Cr Eric Noakes, Mayor
Walcha Council, Mr Jack O'Hara, General Manager
Warren Shire Council, Cr Katrina Walker
Warren Shire Council, Mr Glen Wilcox, General Manager
Warrumbungle Shire Council, Cr Denis Todd, Mayor
Warrumbungle Shire Council, Mr Roger Bailey, General Manager
Wentworth Shire Council, Cr Melisa Hendrics, Mayor
Yass Valley Council, Cr Rowena Abbey, Mayor
Yass Valley Council, Ms Sharon Hutch, General Manager
Orana Joint Organisation, Ms Berlinda Barlow, Interim Executive Officer
Cr Linda Scott, President, LGNSW

APOLOGIES:

As submitted

SPECIAL GUESTS:

Hon Shelley Hancock, MP, Minister for Local Government Gordon Hinds, Managing Director, Better Energy Technology Hon Brad Hazzard, MP, Minister for Health and Medical Research Andrew Roberts, CEO, Field Solutions Group Cr Bruce Miller, Chairman, LGSuper

2. ADOPTION OF MINUTES OF PREVIOUS MEETING:

RESOLVED that the minutes of the General Meeting held on 8 March 2019 be accepted as a true and accurate record (Singleton Council / Oberon Shire Council).

3. Matters Arising from the Minutes NIL

4. CORRESPONDENCE

Outward

- (a) Cr Linda Scott, President, Local government NSW, regarding Defined Benefits Scheme Contributions
- (b) Cr Ryan Palmer, Mayor, port Stephens Council, advising that Port Stephens Council was admitted as a member of the Association on 8 March 2019
- (c) Mr Richard Colbran, Chief Executive Officer, NSW Rural doctors Network thanking him for his presentation to the 8 March 2019 meeting
- (d) Cr Melissa Hederics, Mayor, Wentworth Shire Council, advising that Wentworth Shire Council was admitted as a member of the Association on 8 March 2019

Inward

- (a) Cr Linda Scott, President, Local Government NSW. forwarding letters to LGSuper regarding the Defined Benefits Scheme (Copy Attached)
- (b) Institute Public Works Engineering Australia (NSW Division) advising that the Local Roads Congress will be held in Sydney on 3 June 2019

NOTED

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5. Financial Report

RESOLVED That the financial reports for the last quarter were tabled and accepted (Temora Shire Council / Shoalhaven City Council)

6. Royalties for Regions Program

RESOLVED That Country Mayors calls upon the NSW Government to implement a "Royalties for Regions" program based upon a set percentage of royalties being returned to Local Government Areas from where they originate and/or that are directly affected.

That LGA representatives from the identified affected areas be invited to participate in the redesign of the new "Royalties for Regions program" (Gunnedah Shire Council / Singleton Council)

7. Increased Fire Management Activities

RESOLVED That the Country Mayors Association write to the appropriate Federal and State Ministers requesting that NSW National Parks and Wildlife Service, NSW Forestry Corporation and NSW Local Land Services, as a duty of care undertake an increased level of park and forest fire management activities, including increased hazard reduction burns and increased numbers of dams and water infrastructure points for firefighting purposes into the future (Tenterfield Shire Council / Kyogle Shire Council)

8. RFS Contribution Increase 2019/10

RESOLVED (a)That the Country Mayors Association supports the LGNSW campaign strongly and the State Government be requested to defer any RFS contribution increases for at least 12 months to allow for consultation and any future increases be shown on a separate line on the rate notice and not be included in the rate pegging formula

(b) That the Association write to the Premier requesting that the Department of Premier and Cabinet and the Independent Pricing and Regulatory Tribunal be directed to investigate the current Emergency Services arrangements in NSW including the efficiencies and effectiveness to be gained by such an investigation (Kempsey Shire Council / Yass valley Council)

9. Hon Shelley Hancock, MP, Minister for Local Government

The Minister started her career in Sydney as a teacher and then settled in Ulladulla where she also taught. She was elected to Shoalhaven City Council in 1987 and served four terms. She ran for State Parliament was elected and became Speaker of Parliament in 2011 and Minister for Local Government in 2019

The increased RFS contributions are mostly going towards the funded Compensation Scheme. The Minister lobbied on behalf of Local Government to have the increase adsorbed by the State Government but sadly that is not the case as it was overturned by Treasury. The Minister is anxious to have improved relations with Joint

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Organisations and a meeting with the Joint Organisations was held on Thursday 30 May to discuss issues. Seed funding of \$300,000 will soon come to an end. The Office of Local Government is looking at ways Joint Organisations can be self funded and is looking at issues raised at yesterdays meeting. The Office of Local Government has not been disbanded contrary to rumours.

10. Gordon Hinds, Managing Director, Better Energy Technology

The energy market in Australia is undergoing a revolution as we migrate from centralised large-scale coal generation to distributed renewable energy. The role of towns throughout NSW in this revolution is not clear and to date there have not been many benefits that flowed through to them beyond the initial construction.

Basically renewable energy plants are highly automated and don't employ people, certainly not in the local communities other than occasional maintenance. Developers mostly by-pass section 94 contributions as they are classified as 'state significant' developments. The energy they produce goes into the grid and is bought by large scale users or retailers and then sold back to communities through the exisiting channels. Rural towns are being ripped off and bypassed.

There is another way and that is what Better Energy Technology is trying to do at Lockhart, with the support of the Deputy Prime Minister and Minister for Regional Development, Michael McCormack.

The Lockhart demonstration will supply power to the town of Lockhart, insulate it from blackouts, provide long-term stable energy pricing and have the potential for a dividend if the Council takes an equity position in the project. It is an Australian first and follows a design that has been in Germany for nearly 20 years - an 'export' model where 80% of the power produced is exported into the grid. It has a 10MW solar farm a large battery, the fixed power tariff is to be 28 cents a kilowatt, with long term income to council of possibly \$500,000 PA. The project cost is \$30 Million.

There are barriers to this being rolled out in NSW and the key one is access to the grid via the local substation. Most of the applications to connect to the grid through the substations are already in the hands of developers, mostly foreign owned or backed. None of these applications have community benefit at the heart of their plan, nor localised generation for local consumption. This can change.

The Minster for Energy has the power to direct the grid owners (Essential Energy in most cases) to give priority to projects that have a direct benefit in energy supply to local communities. He can do this in the simple form of a letter. With the political landscape now secure at both the Federal and State Level, now is the time for Country Mayors to step up to ensure their communities are part of this revolution and beneficiaries beyond construction. There is a need to push for long-term energy supply directly to communities such as what is planed at Lockhart.

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It is possible, but it will require strong lobbying to ensure the Ministers act in the interests of communities

RESOLVED That the Country Mayors' Association make representations to the NSW Energy Minister and the Federal Energy Ministers seeking their support for the prioritisation of electricity grid connections at substations that are relevant to rural and regional towns, with priority to be given to applications that have an ongoing community benefit beyond construction of new energy developments that connect to those substations (Lockhart Shire Council / Bland Shire Council)

11. Hon Brad Hazzard, MP, Minister for Health and Medical Research

The Minister has tried to get around the regions as much as possible. There is a huge commitment by the State Government for the regions to get a fair go. One third of the State budget \$25billion is allocated to health. 25% of health infrastructure is to go to the regions. As part of the regional commitment the Regional Ambulance Update program has been allocated \$122million and many hospitals are being upgraded. The Government is trying to get medical students to do their training in the regions as this has proven to have higher success in keeping graduates in rural areas. Training facilities are situated in Wagga Wagga, Dubbo and Orange. Tele Health Stroke services are being introduced.

12. Andrew Roberts, CEO, Field Solutions Group

Field Solutions Vision is to be Australia's Leading Rural, Remote and Regional Telecommunications Provider through carrier services, retail services provision and Cloud services. Their brands are Just ISP and Ant Communications. Field Solutions provide township base networks built to the populations and multisite on farm networks. They strive to greatly reduce council spend, to provide connectivity to council premises, a business grade symmetric network with additional Cloud services and true broadband deep into communities that is cost effective with unlimited data. They provide coverage throughout NSW in three corridors, Northern, Central and Southern with local bases, hiring local staff, using local businesses, and providing on going support and maintenance. \$100 million has been pledged by the Nationals. The assistance needed is Regional Digital Connectivity, growing local communities, Community/FSG funded and Council/ FSG funded

RESOLVED That the Association write to the Deputy Premier advising that it supports Rural Regional Internet Connectivity through Field Solutions and requests urgent attention to this matter (Narromine Shire Council / Shoalhaven City Council)

13. Cr Bruce Miller, Chairman, LGSuper

LGSuper originated from State Super 23 years ago. A Trust Deed and Constitution were prepared. The Defined Benefits Scheme was funded prior to the financial crisis at a surplus, and councils took the opportunity to receive a holiday from contributions

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but to put the saved funding aside. The financial crisis resulted in the fund going into deficit. The fund is examined each year to access its position. Regulated funds need to be fully funded each and every day of the year. LGSuper looked at options to be 100% funded. Investments are currently 80% growth 20% conservative but the objective is 70% growth 30% conservative. The Board has reviewed the two LGNSW resolutions. The current investment strategy is subject to stringent reviews and a further review as suggested is not necessary. In respect of Past Service Contributions after considering advice of actuary and legal opinions LGSuper will look at the level of contributions. LGNSW cannot instruct LGSuper. Irrespective of where Directors come from their responsibility is to the enity and its members. Shares in LGSuper have zero value but shareholders have a right to appoint Directors. Under new legislation the Regulator has power to do whatever. The Board will increase from 8 Directors to 9 Directors one independent to be the Chair with 3 independents, 3 employee and 3 employer representation.

14. Meeting with Local Government Super

NOTED

15 Local Government Superannuation Report by Goulburn/Mulwaree

NOTED

16. Waste Levy Taskforce

RESOLVED1. The NSW Country Mayors recognise that:

- a) The NSW Government still has no clear plan to manage waste in light of the China Sword and other international changes to recycling.
- b) That land fill sites are processing higher amounts of waste and therefore shortening the lifecycle of these sites.
- c) That the increase in waste going to landfill also increases the governments revenue and has impacts on the wider environment.
- d) That NSW are falling behind other States such as Victoria and SA in terms of management of waste
- e) That Local Government Areas (LGAs) should receive a higher amount of the waste Levy to deal with increase in cost to manage waste.
- f) That Coiuncils are the best placed government bodies to develop new strategies and industries to better manage waste for their communities.
- 2. That NSW Country Mayors urge the Minister for Local Government take action by
- a) Establishing a Waste Levy Task Force consisting of EPA, Mayors and LGNSW to begin immediate action to address the waste concerns of LGAs
- b) Returning the full amount of the waste Levy to LGA's till there is an acceptable outcome agreed to by all parties.
- 3. That NSW Country Mayor's Association take their own action by:
- a) establish a working group of Country Mayors to:
 - i) identify the total amount of waste levies collected by the NSW Government from regional Councils
 - ii) identify the amount spent by the NSW government on waste reduction strategies in regional areas

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- iii) identify strategies for regional councils to withhold payment of the waste levy might be implemented if the NSW Government does not agree to form the task force recommended in (2) above
- iv) bring a report back to the next meeting of the Country Mayors outlining options available to Country Mayors to get action on the Waste Levy, including consideration of the withholding of payment of the levy.
- v) the working group comprise Michael Pearce (Uralla Shire Council), Peter Petty (Tenterfield Shire Council), Amanda Findley (Shoalhaven City Council) Tracey Norman (Dungog Shire Council) and Dominic King (Bellingen Shire Council)
- 4. That LGNSW be advised of Country Mayors position (Bellingen shire Council / Shoalhaven City Council)

https://www.epa.nsw.gov.au/your-environment/waste/waste-levy/scheduled-waste

https://www.smh.com.au/environment/sustainability/nsw-waste-crisis-landfill-levy-gains-20190104-p50pp3.html

https://www.lgnsw.org.au/news/publication/save-our-recycling

17. Rural Fire Act 1997 - Grasslands

RESOLVED that Country Mayors ask the RFS Commissioner to have a stay on implementation of the requirements under the Rural Fire Act 1997 to cover grasslands and an invitation be issued to the Commissioner to attend a future meeting (Gwydir Shire Council / Lockhart Shire Council)

There being no further business the meeting closed at 12.40pm.

Cr Katrina Humphries Chair – Country Mayor's Association of NSW

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ENGINEERING EXPENDITURE and PROJECTS FOR 2018/2019		
JUNE 2019 REPORT	BUDGET	ACTUAL
Administration	\$3,999,740	
Plant Fund	\$3,358,440	\$206,721
Administration Capital Works/Projects	l	
Training Room - Fit Out	\$69,000	\$0
Replace Printer / Copier Fleet - Includes 16 Small Printers, 5 Large Multifunction Devices	\$198,375	\$0
Modelling Software for Rates, Water and Sewer	\$23,000	\$0
Large Format Printer Scanner for Cudal Office	\$17,250	\$0
Cudal Office - Refurbishment of Existing Toilets	\$18,625	\$0
Canowindra Depot - Repair and Replace Electronic Roller Doors Controller	\$13,800	\$0
Molong Office - Timber Repairs, Internal Painting and Replacement of Carpet	\$172,500	\$0
Overhead Cranes	\$100,000	\$0
Upgrade Electrical Switchboard at Molong Workshop	\$28,750	\$0
Public Order & Safety	\$17,250	
New Animal Shelter	\$17,250	\$0
Environment	\$2,761,355	
Fabrication of 3 9M3 Skip Bins for Waste Recycling	\$19,780	\$11,340

Voluntary Purchase - 5 Betts Street, Molong \$300			
Molong Old Gasworks Site - Establish Car Park /Open Space Precinct	\$14,950	\$599	
Puzzle Flat Creek Levee	\$2,426,625	\$190	
Housing & Community Amenities	\$87,256		
Molong Cemetery - Purchase of land for expansion of cemetery	\$9,200	\$0	
Canowindra Cemetery - Upgrade /complete internal driveways and pathways	\$57,500	\$0	
Additional Beams for Molong Cemetery	\$13,225	\$0	
Beam Extensions - To fit in with new mapping & denomination design Various	\$3,306	\$0	
Public Conveniences	\$4,025	\$0	
Refurbishment of Exterior of Bank Street Toilets	\$4,025	\$0	
Cabonne Water	\$9,497,382		
Restart NSW Pipeline Stage 1	\$11,841,788\$	7,378.598	
Purchase of Land for Cumnock Service Reservoir Construction	\$9,600	\$0	
Project Mgt Non Cap ' Administration	\$80,000	\$4376	
Project Mgt Cap ' Administration	\$250,000	\$0	
Survey & Develop Route	\$22,187	\$0	
Develop Drinking Water Implementation Plan	\$70,000	\$0	
Detail Design of Preferred Option	\$5,000	\$0	
Land Acquisitions Licences and Easements	\$150,000	\$48,792	

Final design Review Non Cap	\$20,000	\$0
Final Design Review Cap	\$5,000	\$0
Spec of Pipelines,Town Water Reservoir & Pump station	\$10,000	\$0
Tender of Reticulation Construction	\$5,000	\$0
Award of Reticulation works in Cumnock & Yeoval	\$5,000	\$0
Construct Retic Works Cumnock & Yeoval	\$1,384,131	\$0
Construct Stage 1 - Orange to Molong	\$40,000	\$3,964
Commissioning Stage 1	\$5,000	\$0
Construction of Stage 2 - Molong to Cumnock and Yeoval	\$9,780,870	\$7,321,466
Water Capital Works & Projects		
Water Assets – Kite Street Water Main Extension	\$62,918	\$16,557
Small Town Sewer	\$129,000	
Small Town Sewer Management Expenses	\$301,203	\$264,469
Cabonne Sewer	\$91,000	
Sewer Management Expenses	\$511,680	\$266,834
No Work Order		\$0
Recreation & Culture	\$2,238,000	
Swimming Pools		

Canowindra Pool - Expansion Joints further work required \$57,500			
Sporting Grounds			
Molong Rec Ground - Underground Irrigation of Sports Field	\$80,500	\$63,433	
VEP (Village Enhancement Program)	\$1,504,680	\$1,305,712	
Stronger Country Communities Fund – Round 1	\$2,100,000	\$0	
Shared Mobility Access Pathway – Mullion Creek (Bevan Road to Long Point Road)	\$115,750	\$131,225	
Shared Mobility Access Pathway – Manildra (Showground to Park St)	\$90,563	\$97,868	
Shared Mobility Access Pathway – Cudal (Toogong Street – Wall St to Cargo St.)	\$64,975	\$49,530	
Transport & Communication	\$11,184,484	\$639,979	
LOCAL ROADS	l l		
R2R – Belgravia Road Stage 3	\$489,345	\$467,474	
R2R – Icely Road	\$561,242	\$589,416	
Resources for Regions Project – Four Mile Creek Road	\$1,407,445	\$18,300	
Urban Reseal - 18/19	\$342,610	\$118,861	
Rural Reseal - 18/19	\$1,132,832	\$271,779	
Heavy Patching - 18/19	\$1,059,000	\$0	
Casuarina Drive, Eugowra	\$48,000	\$17,963	
Gravel Resheeting Local Roads - 18/19			
Baldry Road, Baldry	\$28,000	\$13,295	

Barnes Track, Eugowra	\$42,000	\$26,970
Beaths Road, Canowindra	\$25,500	\$9,043
Bertie Cole Street , Molong	\$15,000	\$8,541
Breens Road, Nyrang Creek	\$14,000	\$6,072
Buckland Street, Molong	\$14,000	\$11,118
Dry Creek Road	\$28,000	\$0
Emu Swamp Road	\$28,000	\$21,640
End Street, Molong	\$12,000	\$11,918
Hillview Lane, Eugowra	\$30,500	\$21,276
Jason Street, Molong	\$15,000	\$12,002
Kangaroobie Road	\$24,000	\$11,302
Kerrs Creek Road	\$186,000	\$39,113
Kjollers Road	\$32,000	\$11,179
Lemmons Road, Borenore	\$32,000	\$15,742
Lower Lewis Pond Road	\$28,000	\$0
Mandagery Lane, Manildra	\$32,000	\$13,446
Mostyn Lane, Manild11,1ra	\$22,500	\$14,502
Pengilly Lane, Eugowra	\$11,500	\$13,054
Peterson Road, Manildra	\$20,000	\$12,787

Puzzle Flat Lane, Eugowra	\$7,500	\$11,055
Quarry Road, Morbel	\$15,000	\$5,708
Rutherford Road, Molong	\$145,000	\$49,014
Sandy Creek Road, Cudal	\$99,500	\$47,928
Shreeves Road, Molong	\$39,500	\$15,043
Sullivans Road, Manildra	\$17,500	\$10,037
Whiteheads Road, Molong	\$17,500	\$8,546
Windeyer Street, Manildra	\$14,000	\$12,063
Waldergrave Road,	\$23,000	\$17,418
Yuranigh Road, Molong	\$110,000	\$69,139
Spring Hill Road - Extend Seal to Blayney Council Boundary	\$75,000	\$49,786
Local Road Construction - South Bowan Park Road - Replace Timber Culvert	\$180,000	\$1,380
Local Road Construction - Paling Yards Loop Road - Replace Timber culvert	\$200,000	\$1,308
Local Road Construction - Byng Road External Seal 1 km	\$100,000	\$84,838
Local Roads Construction - Woods Lane, Nashdale - External Seal 600 mts	\$55,000	\$53,936
Local Roads Construction - Dry Creek Road - External Seal 1 km	\$100,000	\$39,714
Local Roads Construction - Lower Lewis Ponds - External Seal 1 km	\$100,000	\$49,735
Local Roads Construction - Emu Swamp Road - External Seal 1 km	\$100,000	\$75,287
Local Roads Construction – Washpen Bridge Approaches Seal, Gundong Road	\$130,000	\$160,195

REGIONAL ROADS	\$5,149,029	\$0
Regional Road - Heavy Patch Capital from Maintenance Budget	\$683,541	\$479,401
REPAIR Program (50/50 funding with RMS)	\$800,000	\$0
Cargo Road – Overlay and widen 18.2km – 20.5km from Orange (Spring Creek)	\$605,500	\$67,105
Cargo Road Overlay and widen 32.0 – 32.7km from Orange (near Edinboro Lane)	\$195,500	\$184,632
Cargo Road - Overlay and widen (Old Canobolas Rd to Boree Lane)	\$625,485	\$470,277
Saving Lives on Country Roads		
Burrendong Way – Shoulder widening, Safety Barrier and signage	\$499,946	\$523,538
Fixing Country Roads - Banjo Paterson Way Widening Project (Four Stages)	\$4,465,488	
Stage 1 – Norah Lane to "The Boot"	TBA	\$118,662
Stage 2 – Burgoon Lane 5.5km towards Cumnock		\$1,663,565
Stage 3 – Near Murrays Bridge	TBA	\$0
Stage 4 – Old Yullundry Road to Hanover Creek Bridge	TBA	\$612
Gasworks Lane Molong Car Park	\$75,000	\$0
STATE ROADS		
State Roads - Maintenance	\$460,000	\$430,319

\$320,000	
\$372,000	\$333,026
\$88,040	\$76,860
\$293,845	\$191,229
\$260,941	\$220,071
\$63,120	\$64,042
\$242,141	\$185,339
\$206,150	\$155,908
\$67,464	\$53,843
\$3,600	\$3,162
	\$372,000 \$88,040 \$293,845 \$260,941 \$63,120 \$242,141 \$206,150 \$67,464

LOCAL ROADS

Council's Local Roads Gravel Resheeting program has completed on all roads.

Additional works (Savings – gravel resheeting & heavy patching)

Kerrs Creek Road was sealed (3.2km) Wednesday15th May.

Archer Road to be sealed (remaining 1.2km) Monday 20th May.

Longpoint Road – sealed 550 metres completed

Maintenance grading has been undertaken on Fish Fossil Road, Lawerances Road, Water Hole Creek Road, Mackeys Creek Road, Hoffmans Road, Gullendah Road, Rangoon Lane, Peak Hill Road, Baldry Road, Quarry Road, Scenic Drive, Heckendorfs Road, and Gullengambie Road.

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Road Maintenance - Bitumen patching

Casuarina Drive, Kerrs Creek, Archer Road, Belgravia Road, Spring Terrace Road, Cadia Road, Four Mile Creek Road, Woods Lane, Longs Corner Road, Manildra Town Streets.

Gravel Resheeting (additional works)

Back Mogong 3.5km completed (7 June)

Local Road Heavy Patching

Heavy patching has been completed on the following roads – Short St, Thistle St, Marden St, Cudal St, Kurrajong Road, Davies Plains Road, Thompson St, Bradleys Road, Akhurst Road, Waldergrave Road, Orchard Road, Gumble Road & Ophir Road.

Rural & Urban heavy patching to continue early June (Contractor)

Local Road Resealing

Rural & Urban resealing - completed (Contractor)

Washpen Bridge Approaches

The Washpen Bridge Approaches commenced on the 2 July and were sealed on the 18 July, 2018. This project is now completed, and Gundong Road is now a sealed road.

Roads To Recovery

Belgravia Road Stage 3

Council has completed Belgravia Road Stage 3. The 1.5km section from North Strathmore Lane towards Molong was sealed on the 16 August 2018. The final 1.6km of the Belgravia Rd, construction works was sealed 14 August 2018, from Strathmore Lane south to the Bell River crossing. The project included tree vegetation.

Icely Road

Council also completed the R2R works on the 3km section of Icely Road. The first 2km from Selection Road towards White Rocks Road was sealed 22 August, 2018. The remaining 1km was sealed 18 September 2018. This project included tree vegetation.

Drought Relief Heavy Vehicle Access Program

Council received \$300,000 funding under drought relief for three projects. Local Road - Gumble Road, and Regional Roads Cargo Road and Burrendong Way. These projects will improve shoulder width to safely accommodate heavy vehicles, pavement rehabilitation and tree trimming to facilitate the passage for high/heavy vehicles. These projects have all been completed.

REGIONAL ROADS

Banjo Paterson Way - Fixing Country Roads Project

The Fixing Country Roads funded project on Banjo Paterson Way is in four stages, between Molong and Yeoval. Council has commenced Stage 2 Burgoon Lane towards Cumnock – (5.5km section). These works began mid July 2018. Council has now completed & sealed approximately 1.8 km's of the 5.5km section of Stage 2 – 900 metres 20/12/2018 and then 900 metres 12/2/2019. The next 1.4km section will be sealed late March. Culvert works are still ongoing in Stage 2. The remaining 1.6 km will be sealed 21st June.

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Council Contractors have completed approximately 250 metres on Stage 1 – Nyora Lane, including a Hotmix entrance to the new industrial estate. Culvert works have commenced on stage 1.

RMS REPAIR Project

Council were successful in receiving 50/50 funding for two REPAIR projects on MR237 Cargo Road. The first project on Cargo Road, south of Edinboro Lane is now completed. 880 metres was sealed 25 January.

The second project on Cargo Road is located in Spring Creek/Coffee Hill area, 18.2 – 20.5km section of Cargo Road.

Regional Roads - Heavy Patching

Reinshaw McGirr Way - Completed Burrendong Way - Completed

Saving Lives on Country Roads

RMS have funded three projects under Saving Lives on Country Roads.

The first project to commence is at Burrendong Way north of Archer Road. These works included shoulder widening, safety barrier and delineation signage. Sealing was completed 15/3/2019. Cargo Road shoulder widening, installation of safety barrier and delineation signage will commence 25/3/2019 between Boree Lane and Old Canobolas Road. The second and final stage has been completed/sealed, 11 June.

The final project is at Four Mile Creek Road (between Giles Road and Pine Rocks Road, Springside 3.1km length) and the preliminary works will be undertaken in 2018/2019 for shoulder widening, installation safety fencing, delineation and curve advisory signage. The construction works will commence in 2019/2020.

Reginal Road Bitumen Patching

Cargo Road, Banjo Paterson Way, Renshaw McGirr Way, and Burrendong Way.

DRAINAGE WORKS

Blatchford Street, Canowindra

Drainage works are complete at Blatchford Street & a new AC (hotmix) pavement has been completed, between Gaskill & Hack Lane, Canowindra.

SHARED PATHWAYS

Shared Mobility Access Pathways

Council was successful in funding for Shared Mobility Access Pathways, under Round 1 of the Stronger Country Communities Fund. The shared pathway and pram ramps at Mullion Creek has been completed, from Bevan Road to Long Point Road. Works have been completed on the shared pathway in Manildra – from the showground to Park Street, and Cudal shared pathway at Toogong Street.

Active Transport Connecting Centres Funding (RMS)

Council's contractors have completed a new pathway in Blatchford Street and will complete Gaskill Street late June.

Council's contractor has also completed the new pathway at Eugowra – Pye and Oberon Streets.

Stronger Country Communities Fund – Round 2

As part of the 'Small Villages' project Council has commenced footpath works at Eugowra in Cooper Street. Other works included in this project will be undertaken at Cargo and Yeoval.

Eugowra - Northern side of Cooper Street from Bowler Street to North Street - Completed Cargo - Northern side of Belmore Street into Molong Street - Completed.

Yeoval - Bathurst Street from Lord Street to Ganoo Street (southern side with Bowling Club), King Street from Lucknow Street to Forbes Street. All works have been completed.

Also funded under this program are shared mobility access pathways at Canowindra. Paths are to be installed on Brown's Avenue from Rodd Street to the High School and Rodd Street from Brown's Avenue to Ferguson Street. Works have now been completed.

Molong Multi-Purpose Centre

Council's contractor has completed the footpath near the bunkers. The additional drainage has been completed at the top of the embankment to divert surface water away from the field.

CENTRAL TABLELANDS WATER SECURITY FOR THE REGIONS - ORANGE TO MOLONG PIPELINE PROJECT STAGE 1

- The design of Molong to Cumnock and Yeoval pipeline is complete.
- The construction of Orange (Ammerdown) to Molong Creek Dam Pipeline is complete.
- The construction of Molong to Cumnock and Yeoval Pipeline is practically complete.
- Tenders for the construction and improvement of the Cabonne reticulation system has been awarded to TCM Civil Pty Ltd.

NOXIOUS WEEDS DEPARTMENT

- Commenced and completed boom spraying to all Cemeteries and ovals for khaki weed.
- Works on Molong Weir continuing as per funding grant commenced and is ongoing as part of a multi-year program.
- Continued spraying of Johnson Grass, Coolatai grass, Serrated tussock, African love grass and Blackberry.

· A large number of roadside inspections were also completed.

Focus is Blackberry, Serrated Tussock, African Love grass, Coolatai Grass, Molong Weir

PROJECTS UPDATE

The status of the main projects are as follows:

- Thistle Street Sewer Pump Station Molong Completed
- Construction of Water Reticulation System Contract for construction awarded to TCM Civil Pty Ltd
- Molong Truck Wash at the tendering stage
- Detailed design is in progress
- Refurbishment of Bank Street Public Toilets Contract for refurbishment has been awarded to RiverPark Homes & Building
- Water Filling Stations, Manildra, Eugowra and Canowindra Suitable location have been identified and work is in progress
- Molong Recreational Ground Power Upgrade Electrical contractor has been engaged to execute the works
- Refurbishment of Cumnock Pre-School, Cumnock Works in progress, 80% completed
- Refurbishment of Tennis Clubhouse, Manildra Awaiting quotations
- Cargo Community Hall Upgrade, Cargo Completed
- Installation of Electronic Scoreboard at the MMPSF Completed
- Fencing at Age of Fishes Museum, Canowindra Fencing works in progress

WATER AND SEWER

- Fluoride equipment modifications have been approved by DOI. Equipment has been moved and awaiting contractor to install
 ultrasonic level sensor in clarified water channel. Community consultation to be developed with Yeoval and Cumnock.
 Practical Operator training at Orange Council completed. Two further staff to be trained in August.
- Kite St water main extension underway. Some final work to be completed
- Canowindra Maturation ponds and oxidation ponds fencing underway.
- New private water and sewer connections completed in Canowindra and Eugowra.

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- · Sewer main breaks and chokes completed as required.
- Implementation of Molong water restrictions level 3- Molong Creek Dam 40.3%
- Implementation of Cumnock water restrictions level 2
- Implementation of Yeoval water restrictions level 3

URBAN SERVICES

- 10 additional staff supplied through Drought communities funding to start various projects through Cabonne. Including; work undertaken at Lidster tennis courts including fencing, Eugowra Memorial Park complete - fencing, painting of BBQ area, painting of seats. Installation of seats in Yeoval and town beautification of vacant land, Manildra Rec Ground seating to be renewed and additional fencing.
- Work on Cumnock Rec ground (sprinkler system) upgrades underway.
- Cudal Rec ground sprinkler system complete.
- Manildra Rec ground sprinkler system install to commence 21 June 2019.
- Replacement water bore line in Manildra underway. Water will be supplied to Montana Park (skate part) and contingency for a standpipe in the future. Water bubbler to be placed.
- Canowindra caravan park concreting and drainage improvements commenced.
- Tree planting program recommenced.
- Pool WHS improvements beings gradually rolled out.
- Asbestos removal at Cumnock and Yeoval pools underway.
- Pool Bunding repairs in progress at Manildra and Eugowra pools. New Chemical tanks to be delivered in coming weeks and placed in chemical sheds
- Tree pruning works completed as required.
- · Leaf removal works completed as required.
- · Hall maintenance works completed as required.

David Scobie Architects

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Cabonne Shire Council

Via email

Attn: Ms. Heather Nicholls

Chris Eldred, Jann Ferguson, Kate Blackwood and Accounts

REPORT: June 2019 Visit: 3/6/2019

1.0 Information provided to the Heritage Advisor

- 1.1 Heritage Advisor appointments—
 - 1.1.1 Yeoval Museum building works to remove hazard
 - 1.1.2 McCarrons Car Dealership (former) site development concept
 - 1.1.3 Bluestone church at Guyong fencing proposal
 - 1.1.4 Prohibited use & use of Incentive clauses at 88 Bank Street, Molong
 - 1.1.5 Molong Council Chamber finishes deterioration

The next visits:

- July 1st
- August 5th

2.0 Follow Up required

- Gumble Hall
- * Canowindra Railway Precinct Master Plan completed for JHG-CRN: David Ward
- Villages of the Heart: Reporting strategy for Cabonne Council
- Eugowra Fat Lamb Hotel reconstruction
- Quinn's Stables part demolition
- Cabonne Museums Master Plan and Programme and Grant application support
- 46 Bank Street, Molong DA for paint scheme for listed item in the Bank Street CA

The following notes apply to site visits and requests for advice - The intention is that the notes are passed to the Property Owner/Enquirer/DA Applicant:

Yeoval Museum and Yeoval & District Historical Society

Attention:

Beryl Blatch and Alf Cantrell at the Y&DHS and Alan Lindsay at CSC.

Contacts:

Alf Cantrell: alf@mulgabillfestival.com.au and 02 6846 4478 and Beryl Blatch on 0438 464 243

The follow up on the structural issues is provided as follows.



Figure 1 The exterior detail of the Museum.

The external wall appears to be a later skin of more modern red face brick while the interior photos show what appears to be much older brick. There are no large visible cracks in the outer skin of the red brick wall. The green painted lintel supports 8 courses of brick



Figure 2 Interior view of the original skin of brickwork and lintel. The two cracks illustrate a number of possible scenarios:

- That the ground beneath the entrance has subsided and brought the lintel and area of brick down
- That the heave and shrinkage of the foundation on the sides of the building has moved these walls up and down leading to the cracks and
- · The heavy weight of the lintel has pulled the brickwork down

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Figure 3 A Detail view of the movement cracks in the lintel. The lintel appears to be a poured in place concrete beam and will be heavy at this scale. In addition the lintel appears to have insufficient bearing on both sides of the opening.

In any event, it is recommended that the lintel and associated wall be reviewed in detail and if the inner and outer skins are not providing adequate support, the lintel should be replaced.

The works will include the following tasks plus additional works which may arise during the process.

- 1. The Society will move furniture and loose items from the door and front wall to allow at least 2400 3000mm working space around the door;
- Remove the existing door and door frame and store in the Museum for restoration and reuse;
- 3. Remove the external Museum sign from the brickwork;
- 4. Review the nature of the lintel once exposed and discuss with Alan Lindsay at CSC;
- Needle the wall above the lintel and provide Acrow props sufficient to support the two brickwork skins;
- 6. Provide Acrow props and adjustable jacks to support the lintel;
- 7. Remove sufficient bricks from the top and sides and store to allow for reinstatement;
- Use a local forklift to remove the lintel from the external side or a similar strategy to prevent damage to the existing structure and brickwork;
- Install two unequal galvanised steel lintel angles of sufficient size to support the 8/9 brick courses;
- 10. Reinstall the bricks which had been removed using a lime based mortar and then rake out the damaged pointing and fill the cracks in the internal skin in the brickwork above the former lintel:
- 11. Construct a treated timber frame to infill the space left by the lintel and face with fibre cement sheeting on both sides and quad timber moulds to the four sides of the panels;
- 12. Reinstall the door frame, securing the head to the new infill timber frame and then the door;
- 13. Prime and paint the Lintel and moulds in Dulux Terra cotta inside and outside

David Scobie Heritage Advisor

2. 77 Bank Street, Molong

Proposal: Change of use from residence to office

The applicant is required to submit a Statement of Heritage Impact (SoHI) in relation to the proposal. The SoHI should take the format advised in the online template document supplied by the NSW Heritage Office. In particular the set of questions to be answered are supplied in the advice document and need to address the issues raised under 'Change of use'.

Significance: The site is within the Conservation area. The building is not a listed item. The building has a set of distinguishing features which are unusual in the range of building design within the Street.



Photograph 1 Streetscape to illustrate the set of adjoining buildings, noting the building setting on the front boundary. This is indicative of a commercial use as opposed to a residence which would otherwise have front garden.

Two sign locations are possible: In the gable face brick area above the central window or above the front door. The former will prove more effective for visitors arriving by vehicle.



Photograph 2 Side elevation. The bars on the windows detract from the heritage significance. 'Crimsafe' or 'Securimesh' would be a better deterrent and enhance the character as they read as a screen. Otherwise the condition appears fine.



Photograph 3 The sign graphics on the windows are excessive and are unlikely to attract business. An improved business identification sign well placed on the façade would prove to be an enhancement. It appears that the window pane has been replaced and the new putty not painted and this should be completed.



Photograph 4 The hanging sign is ineffective as a business identity sign and removal is recommended. As noted above, two sign options appear possible: A traditionally painted sign placed symmetrically above the door and the width of the opening and nominally 5 bricks in height with a moulded perimeter frame in a suitable colour, mounted as a panel on the brickwork would prove to be an improvement. The alternative is a preferable approach where the sign panel goes on the main facade using similar graphics and materials.



Photograph 5 The entrance will not comply with the AS or DDA Act for access. In view of the building size and conservation area setting, an alternate solution will be possible to another entry point. A report justifying this approach with the solution illustrated will be required.

The front door could be replaced with a timber framed glass door to improve the presentation of the business.

The entry area includes a trip hazard near the footpath. Improved bras or bronze type handrails and tactiles are recommended. A lighter coloured front door is recommended to meet the luminance contrast code. A traditional old school house light fitting is recommended in the porch ceiling.



Photograph 6 Evidence of rising damp is the loss of the lower bed joints in the brickwork. Pointing using a lime based mortar is required.

Grass should be replaced on the property next to the wall with a compacted road-base to a depth of 150mm sloped to fall away from the wall to reduce the future risk of rising salt damp. A hedge plant such as a Photinia could be provided to grow through the white weldmesh should this be on the subject property and mesh painted Indian Red.



Photograph 7 Previous cement re-pointing should be replaced with lime mortar to avoid brick damage. Engineer to inspect the lintels as they appear to have moved away and out from the wall face.



Photograph 8 Previous cement re-pointing should be replaced with lime mortar to avoid brick damage.



Photograph 9 Note the loss of the mortar from the bed joints due to rising salt damp. Refer to the advice on rising salt damp and re-pointing in lime based mortar and the edge pathway



Photograph 10 Review the missing gable infill and repair. Re-point the top set of bricks on the chimneys.

Generally the external colour scheme is good as it complements the building and leaves the distinctive brickwork and castellated faced to provide the dominant feature. David Scobie

Heritage Advisor to Cabonne Shire Council

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Image 1 General view. From a distance the presentation is acceptable if dated due to the red and pink colour scheme.

Asset Register

It is expected that Council will have an Assets Register record for the premises. The asset record would normally provide budgets for regular maintenance in terms of a condition assessment. Records generally stipulate short term cyclic maintenance for items and materials with short term lifespans such as cleaning and painting and then longer term works such as brickwork, render, roofing etc.

Maintenance Planning

These records are usually linked to budget forecasting so that estimates can be provided to Council to assist in long term planning. The more sophisticated forecasting tools have built in mechanisms which assess the additional costs caused by delaying works. These are often due to exponential levels of damage which lead to much higher costs when works finally commence. A typical example is paint lasts nominal 10 years with a brand name product warranty. Within this period the preparatory work is minimal. Beyond this period, the preparatory work is greater and may even require extra trades to repair the materials prior to painting.

Estimate forecasting and minimising costs

The purpose of this simple photo survey is to highlight the condition of the decorative cement architectural features, the general paint condition on the render and the exposed raw timber on the windows to the side elevations.

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Image 2 Note the vegetation growth at the open joints in the cement features. The growth indicates gaps capable of water ingress and with frosts this will lead to substantially increased damage.



Image 3 The paint condition is considerably worse above the minor parapet. This may be due to the previous paint only reaching that lower level.

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Image 4 The cracking at the corner will eventually lead to the piece falling off the pier. The cracking to the ball feature is also of similar concern.



Image 5 Note the open joints in the pediment and the general surface cracking in the render.



Image 6 The surface cracking in the two large columns on the front elevation is a cause for concern. Costs will increase exponentially should this damage not be restored to prevent water ingress.



Image 7 Note the salt damage/bubbling in the ashlar details around the arches. Successive heavy paint coatings are concealing the ashlar details in the render. These are important in both allowing for some movement while reflecting the decorative stone layout to the walls – known as ashlar. They need to be re-scored prior to painting.



Image 8 The exposed timber is leading to rot and damaged to the primary timber sash and framing members.



Image 9 The sills are the showing the greatest level of damage and decay. Note the ashlar treatment.



Image 10 The exposed timber is leading to rot and damage to the primary timber sash and framing members.



Image 11 The exposed timber is leading to rot and damage, expressed above in the fungal black staining to the primary timber sash and framing members.



Image 12 The exposed timber is leading to rot and damaged to the primary timber sash and framing members. Note the cracking line from the wall through the window sill.

The recommended next steps for Council consideration

- Review the Asset Register and Maintenance Planning records for the building: What
 works are forecast, when were works previously recommended and what were the last
 occasions when works were completed on the exterior in question.
- Request the responsible staff to complete a current asset condition report on the matters noted
- Review and report the results to the Planning office for further advice on the specialist heritage and materials issues
- Review the colour scheme based on early photographs available from the Museum and paint scrapes prepared by specialist Arthur Rudman, Millthorpe tel. 0418 286 552.
 Arthur will advise on the above with a recommended colour scheme.
- Obtain quotes for the facade clean and then repair of the cement render
- Obtain quotes for a skilled painter repair, prime and paint of the original front wing render and joinery

David Scobie

Heritage Advisor to Cabonne Shire Council

4. Former Motor dealership/Store, Gaskill Street, Canowindra

Physical description: former Department store, Agricultural produce supplier and last known use: Motor dealership



Photo 1 View from the last built rear shed used for the agricultural produce treatment and storage shed, towards the former Store building. The rear rendered masonry wall has significance and distinctive features worthy of retention.



Photo 2 The shed has lower level of heritage significance generally due to the age and condition, but still a level which warrants retention and interpretation while being capable of major adaptation to suit new uses.

The impact of flooding on the use of this lower level of industrial space is worthy of investigation with Council. It may affect the uses which can be approved for the site. It will affect the insurance costs associated with the property and future uses.



Photo 3 Later roller doors to the side for access.



Photo 4 The rear room with the rusty ceiling, apparently due to the storage of wet hay/lucerne products. The current concept is to use this space for new toilets in part due to the advanced decay. The first step is to investigate the extent of the decay as part of a general condition audit for the whole site/buildings. This document can then be used to review alternate concepts for meeting the brief.



Photo 5 While the motor use is much later these signs and markings have great value for recording the linear history and social value for the community – and should be retained.



Photo 6 A simple but bold industrial feature worthy of retention even if for fire reasons it needs to be relocated so that a Code compliant door needs to be installed.



Photo 7 The pressed metal ceilings are generally sound in the front portion. A review of the ceiling space and weatherproof status of the roofing will reveal the issues. All the lighting needs to be replaced to reduce energy consumption and for installing appropriate heritage quality fittings.



Photo 8 The rear wall and fromer rear external window. The concepts will need a review to ascertain which Building Code of Australia (BCA) use classes apply. This in turn determines the active and passive fire measures which will apply.



Photo 9 Timber corbel brackets which were regularly spaced at a specific level in the Department Store rooms. Visit the Up to Date store in Coolamon, as an intact example of the building type. The brackets may have been part of a shelving system, a cash carrying system or a lighting system. Restoration of the existing and identifying them on the walls even where removed in order that they can be interpreted, is recommended.



Photo 10 The 'super-six' asbestos cladding needs to be removed by a licensed asbestos contractor and the premises then tested.



Photo 11 The cement rendered pediments are highly significant remnants and it is hoped that similar elements remain beneath the cladding



Photo 12 The façade presents poorly to the street currently given the loss of the original verandah which gave the facade character, scale and identity. Reinstatement is recommended given the values which this would add and how it would complemnent the other significant buildings in the near vicinity.

Works required to restore the existing façade and to reinstate the verandah would be eligible for financial assistance from the Cabonne Shire Council heritage assistance fund, via application.



Photo 13 The open former car yard. Research should reveal the former uses. The proposal for a simple hipped roof contemporary dwelling which interprets the setting and character in the vicinity on the existing/modified slab is acceptable subject to an appropriate design. A cautionary note to the investment value of the residence being tied by the title to the one site.



Photo 14 View of the adjoining property and the access to the lower rear of the site. The access will be retained.



Photo 15 View beneath the slab. A structural review will determine additional works required for structural and fire compliance.

In summary

- The retention of buildings is supported on heritage grounds
- The adaptation of the buildings to accommodate appropriate uses is supported with the industrial areas being capable of much greater adaptation and the original masonry former store building being capable of less adaptation
- · Reinstatement of the verandah as per the early photographic evidence is supported
- Grants form the Cabonne LHAF for external conservation works on an annual basis would be supported

The next steps

- · Confirm with Council the town planning status of the site including flooding
- Continue to research the history of the place and review with the Canowindra Historical Society
- · Complete a structural and condition audit with an experienced structural engineer
- Commission a measured survey from a surveyor of the site and a measured survey of the building floor plans and elevations
- Consider a range of use and design options for the site
- Review these locally and with Orange, Cowra and Cabonne tourism, arts, business and culture groups
- · Resolve a master plan and discuss and confirm that with Council
- · Prepare a staged implementation plan
- · Prepare full design documents for the first stage
- Review these with Council
- Lodge a DA for the first stage

David Scobie

Heritage Advisor to Cabonne Shire Council

Heritage Report: June 2019 David Scobie Architects Pty Limited ACN 079 683 079

5. Former Methodist Church at Guyong



Picture 1 The proposed fence would start at the point beneath the ivey where the basalt wall ends.



Picture 2 The general run of post and slotted timber fence. This fence is possibly rare and significant.

The post and two rail fence was common in the relatively brief period of 1850-1890 and was largeley superseded by post and wire and then steel post and wire. The origins are australian follwing settlement when the British fences, consisting of palisade and coppice systems were found inadequate given the dry lands and shortage of coppice while suitable timber and the adze/axe were plentiful and tools available – no nails required. Also review the fence and gates in front of Millthorpe railway station. Review the academic text: Post and rail fences, John Pickard, Agricultural history, Vol.79, Issue 1, pp27-49



Picture 3 The end view of the fence line.

The proposal is for an 1800mm high capped timber close boarded fence to the boundary for

The proposal is for an 1800mm high capped timber close boarded fence to the boundary for securing pets and making some contribution to a reduction in road traffic noise.



Picture 4 The side boundary shos a new planting of Photinia with proective rabbit proof netting. This will produce an attractive long term 'fedge' at considerably less cost an a structured timber fence.

A similar treatment is recommended for the road boundary with a similar use of short term wire meshing.

In view of the heritage value of the timber fencing, Council would consider an application for financial assistance for the conservation of elements of the timber post and rail fence which are not capable of restoration.



Picture 5 The key former frontage to the Church, noting the plants and vegetation which should be cleared from the building stonework to reduce the risk from rising salt damp.

Generally contact local stonemasons Brad Jenner on Tel. 0401 028 511 and Graham Hawke on Tel. 0427 653 122 and arrange for site visit to review the condition in particular of the pointing. Obtain their advice and estimates for conservation works



Picture 6 View of yard and fencing area.

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Picture 7 Recommend restoration of the fencing and replacement of timbers not capable of being restored and reused. Do not modernise this structure given its rarity and retain the structure for as long as it can be kept standing. For example the split rails can be bound with galvanised fencing wire to prevent further splitting.



Picture 8 Consider a simple steel/wrought iron or steel and mesh gate in this location.

David Scobie Heritage Advisor to Cabonne Shire Council

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6. Canowindra: Railway Precinct – Implementation of the Masterplan: Heritage Near Me Grant to JHR - CRN

Significance:

The place is listed on the Cabonne LEP as Item I12

Canowindra Railway Station, goods shed, Gaskill Street Lot 3, DP 1124922 signals, tanks and yard

Event Marshall Klosk - Programs; Sile Map; Emergency services Entry Points and Suggested Route Pedestrian crossing points over rail lines Recycling & Garbage station Catering zone Recycling a cone Catering zone Recycling a cone contest a contest and c

Figure 4 Site layout of the southern portion of the precinct, courtesy Big Little Histories.

John Holland Rail – CRN were awarded a substantial Activation Grant by Heritage Near Me, NSW Department of Environment and Heritage, to progress the Masterplan for the Railway

Heritage Report: June 2019 David Scobie Architects Pty Limited ACN 079 683 079

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Precinct. The Grant application was supported by Cabonne Council and the Heritage Advisory service.

JHR will be proceeding with plans to expend the grant through the Consultant NGH Environmental who developed the Masterplan supported by the Canowindra Community.

It is anticipated that part of the funds will be applied to physical works on the site to enhance and support the potential for future projects such as Big Little Histories and other stakeholders in the community.

The grant included provision for community stakeholder consultations.

The following site photos indicate some of the essential work required to the buildings, the access and the infrastructure – power.

This work will make each future project and activity on the site that much easier.

The Meeting and workshop held on the Council HACC premises in Gaskill Street on Monday 4th February produced excellent contributions from the attendees: Part 1 involved commentary on the Plans while Part 2 responded to Interpretation.

John Holland and the Consultants ngh will respond in detail.

The Plan

- · The traffic management for the Silos is key issue to resolve
- · Gaskill Street is the key public frontage
- The main gateways and assets are the Age of Fishes and Museum
- The rail assets are the Grain shed, Railway Station, water tower, Turntable, remnant rail lines and Goods shed
- The two industrial/commercial assets are the silos and grain sheds

Interpretation

- The railway generated enormous trading opportunities for the local rural enterprises
- · Rail provided essential goods and services in and out
- · The silos mark a major bulk grain transfer facility
- The site has provided public venues for the Circus, for memorial parks and gardens

7. SUMMARY: Annual Heritage Strategy checklist – 2018/2019

1	Heritage Committee	Advice to Council	1	10
		Consultant Directory		
		Services & trades Directory		
2	Heritage Study	Aboriginal Study		
		Statements of significance		
3	Heritage Advice	Site visits	4	26
		Heritage advice	5	35
		Urban design advice		
		Pre-DA advice	5	24
		Advice on DA's		1
4	Pro-active Management	Heritage DCP		
		Urban design DCP		
		DA fee relief		
		Flexible Planning & building		
5	Local Heritage Fund	Funded projects		
		Project value		
		Heritage fund value	5 24 1	
		Owner contribution		4
		Tourism projects		4
6	Main Street	Committee		
		Study		
		Implementation		
		Expanded main street		2
7	Education & promotion	Brochures, web, plaques, panels		5
		Events		
		Tourism strategy		
		Trails		2
		Training		
8	Council assets	Asset management plans		
		CMP and CMS		
		Works budgets		
9	Sustainability	Adaptive re-use		2
		Restoration	2	13
		Reinstatement	1	10
		Landscape		8
		Water		4

David Scobie AIA

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TAX INVOICE NO.

Reference: CABJUNE19

Cabonne Shire Council Via email

Monday, 3 June 2019

Attn: Ms. Heather Nicholls, Kate Blackwood and Jann Ferguson cc. Accounts.payable@cabonne.nsw.gov.au

RE: Cabonne Shire Council - Heritage Advisor Visit

Invoice for provision of Services as per Terms & Conditions revised 19th April 2017

Heritage Advisory Service

Creditor No. 160182 Order No. 91259

Item		
Heritage Advisor visit		\$1,245.00
GST	10%	\$ 124.50
Total		\$1,369.50

This Invoice	\$1,369.50

Beyond Bank BSB: 325185 David Scobie Architects Pty Ltd Account number: 05809230