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ITEM 1 - APPLICATIONS FOR LEAVE OF ABSENCE

REPORT IN BRIEF

Reason For Report	To allow tendering of apologies for councillors not					
	present.					
Policy Implications	Nil					
Budget Implications	Nil					
IPR Linkage	1.2.2.1a - Facilitate Council and standing committee					
	meeting processes.					
Annexures	Nil					
File Number	\OFFICIAL RECORDS LIBRARY\GOVERNANCE\COUNCIL					
	MEETINGS\COUNCIL - COUNCILLORS LEAVE OF					
	ABSENCE - 1849551					

RECOMMENDATION

THAT any apologies tendered be accepted and the necessary leave of absence be granted.

GENERAL MANAGER'S REPORT

A call for apologies is to be made.

ITEM 2 - DECLARATIONS OF INTEREST

REPORT IN BRIEF

Reason For Report	To allow an opportunity for councillors to declare an						
	interest in any items to be determined at this meeting						
Policy Implications	Nil						
Budget Implications	Nil						
IPR Linkage	1.2.2.1a - Facilitate Council and standing committee						
	meeting processes.						
Annexures	Nil						
File Number	\OFFICIAL RECORDS						
	LIBRARY\GOVERNANCE\COUNCILLORS - 2024-						
	2028\COUNCIL - COUNCILLOR DECLARATION OF						
	INTEREST - 2025 - 1849552						

RECOMMENDATION

THAT the Declarations of Interest be noted.

GENERAL MANAGER'S REPORT

A call for Declarations of Interest.

ITEM 3 - DECLARATIONS OF POLITICAL DONATION

REPORT IN BRIEF

Reason For Report	To allow for an opportunity for Councillors to declare any Political Donation received.				
Policy Implications	Nil				
Budget Implications	Nil				
IPR Linkage	1.2.2.1a - Facilitate Council and standing committee				
_	meeting processes.				
Annexures	Nil				
File Number	\OFFICIAL RECORDS LIBRARY\GOVERNANCE\COUNCIL MEETINGS\COUNCIL - COUNCILLORS DECLARATION OF POLITICAL DONATIONS - 1849554				

RECOMMENDATION

THAT any political donations be noted.

GENERAL MANAGER'S REPORT

A call for declarations of any political donations.

ITEM 4 - TRANSPORT INFRASTRUCTURE UPDATE

REPORT IN BRIEF

Reason For Report	To provide the committee with an update regarding work being undertaken by Transport Infrastructure.				
Policy Implications	Nil				
Budget Implications	Budget Items				
IPR Linkage	2.2.1.1a - Undertake road maintenance and routine				
_	activities.				
Annexures	Nil				
File Number	\OFFICIAL RECORDS LIBRARY\ROADS and				
	BRIDGES\MEETINGS\OPERATIONS MEETINGS -				
	1850244				

RECOMMENDATION

THAT the committee note the information provided.

DEPARTMENT LEADER - TRANSPORT INFRASTRUCTURE REPORT

Regional Emergency Road Repairs Fund (RERRF) Drainage Works

Planned RERRF works for 2025/26 have now been completed, except for Belubula Road have been completed. These works included the following projects (work involves table drainage clearing and culvert clearing):

- Eulimore Road Completed
- Moorbel Drive Completed
- Mousehole Lane Completed
- Nanami Lane Completed
- Settlement Bridge Road completed
- Wenz Lane Completed
- Offner Road Completed
- Byng Road Completed
- Dry Creek Road Completed
- Emu Swamp Road Completed
- Fanning Road Completed
- Favell Road Completed
- Henry Lane Completed
- Icely Road Completed
- White Rock Road Completed
- Kangaroobie Road Completed
- Kent Road Completed
- Clergate Road Completed
- Forest Reefs Road Completed
- Davy's Plains Road completed

Other works under the RERRF funding include:

 The reconstruction of Belubula Way between Valetta Lane to just short of the Belubula River has been completed. Additional works to replace the three concrete causeways between Hospital Lane and Bluejacket Lane is currently being assessed with works to be undertaken the first quarter of 25/26 subject to funding.





Sealing of Belubula Way

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Casuarina Drive –Drainage work has been completed. The first round
of Road pavement rehabilitation works was commenced in April and
subsequently sealed late April. A second round of works is currently
underway and will be completed by end of June.

As some funding is still available in this program to allow continuation into 25/26, so additional projects will be scoped and submitted for approval.

Roads to Recovery (R2R) Program

Council's 2024/25 R2R consisted of the following projects involving gravel road re-sheeting.

- Red Lane completed
- Wicks Street completed
- Rice Street completed
- Mousehole Lane completed
- Quarry Road completed
- Nanami Lane not commenced
- Newcombe Street completed
- Cahill Road completed
- Bowens Lane completed
- Coates Creek Road completed
- Long Point Road completed
- Lookout Road completed
- Cowriga Road completed
- Burgoon Lane completed
- Greenbah Creek Road completed
- Boomey Lane completed
- Strathmore Lane –Completed
- Cumnock Cemetery Road completed
- Belmore Road completed.

Obley Road was another project funded from the Roads to Recovery Funds. This project involved a section of 2.4 km pavement rehabilitation works of 2.4 km in length as well as drainage. This work was completed at the end of May, however line marking and some guard rail will be carried over into July for completion.

State Roads

The 2025/26 program of heavy patching works have been completed. This included works on The Escort Way between the Orange boundary and the monument, Henry Parks Way, Canowindra Road and in Molong a section of Wellington Street between Edward Street and George Street and on the Mitchell Highway near Gidley Street.

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Initial heavy patching works on Packham Drive have also been completed on patches between Molong and Manildra as well as drainage and vegetation removal. Additional work to rehabilitate and widen a 250m section near a recent crash site has also been completed.

Additional approval to undertake further work on the Escort Way was received in late April with work being undertaken between Kennan's Hill and Mousehole Lane.









Heavy Patching under way on The Escort Way

In late May, approval was given by TfNSW to undertake additional heavy patching on Packham Drive in the Pecks Road area. At the time of writing this work was underway.



Heavy Patching on Packham Drive

Resealing on various sections of The Escort Way and Canowindra - Cudal Road has been Completed

Bridge Replacements

All three (3) bridges previously noted in reports have now been completed and are open to traffic. These are:

Canomodine Lane Bridge





Completed work at Canomodine Lane Bridge

Nyrang Creek Bridge





Completed work at Nyrang Creek Bridge

Washpen Creek Bridge









Completed Work at Washpen Creek Bridge

Three other projects which were subject to funding approvals under the Natural Disaster funding have now been approved. These are:

- Pinecliffe Road causeway
- Coates Creek Bridge
- Norah Creek Road culvert

Council advertised for these repair works in 2024, with a contractor appointed to undertake such. Negotiations with the contractor are currently underway with the commencement being delayed due to external approvals. The expected commencement of these works is now July 2025

Mandagery Creek Culverts

Work on the new Mandagery Creek culvert has been completed following the sealing of the road pavement and installation of guard rail.





Gravel Roads

All gravel road maintenance had been completed by Christmas on roads around the LGA. With the run of wet weather during the second half of the year, numerous roads experienced deteriorating pavement conditions. Some of

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those roads were included in the Roads to Recovery program as noted above as being gravel resheeted.

Several roads were identified that will require additional gravel resheeting in the 2025/26 year and these have now been included for works for later in 2025

Peak Hill Road Upgrade – Roads of Significant Importance (ROSI)

Following approval from the funding body that negotiations with the funding body council were advised prior to Christmas that an additional \$19.2M would now be provided for the project making the value \$30 Million.

Now that the funding has been increased, the whole project scope will now be delivered to upgrade the full 16 kilometers of road within the Cabonne Council area.

An external Project Manager has commenced and is working with council staff to assist with the planning and delivery of the project.

Some initial works to clear a line for Telstra cable relocation has been completed and now awaiting Telstra to undertake the relocation. There were several sections noted along the road which will require vegetation removal. This work is expected to also commence shortly.

The revised timeframe for these works is that they be completed by December 2026.

Disaster Recovery Works (DRFA)

Following approval to undertake works under the DRFA program, all contractor performed works have been completed on Gundong Road, Obley Road, Renshaw McGirr Way, Warraderry Way, Nangar Road, Euchareena Road, Banjo Paterson Way, Eurimbula Road and some on Belgravia Road

While much of this work was undertaken by a contractor, approved works on council's gravel road network is being undertaken by council's internal work crews. This included gravel road maintenance on Kangaroobie and Fanning Roads.

As the program has progressed, council was also able to undertake some of the heavy patching works on some local bitumen roads, which are included in the above list.

Council's bitumen spraying contractor is also applying bitumen reseals to numerous patches on roads where the bitumen surface had deteriorated and had been approved under the DRFA works.

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As of the end May 2025 further advice from TfNSW was still being sought on additional proposed works as per council's earlier submission.





Photos of heavy patching works on Warraderry Way as they progressed from stabilising to sealing

Bitumen Roads

Council's sealing contractor had completed sealing of prioritized town streets in Cudal, Manildra, Molong and Canowindra by the end of February.

The resurfacing of Bank Street, Molong, has also been completed, which involved a micro seal. Further asphalting works at the Gidley/Bank Street intersection were completed in early April.

TfNSW has undertaken a pavement replacement of Keiwa Street through Manildra which involved the center pavement between the edge lines. Council was able to 'piggyback' off this work and arrange to have several intersections and a section of shoulders near the bowling club asphalted while the contractor was onsite.

Pavement rehabilitation has been completed in two sections of Four Mile Creek Road between Cadia Road and Giles Road. This now links up a previous patch done in September 2023 and basically gives a 1km section of new pavement.

Pavement rehabilitation was completed on Banjo Paterson Way, near Bicton Lane in March 2025. This involved a 900m section of road with full width pavement rehabilitation being undertaken.

Pavement rehabilitaion work on Nangar Road near Trajere Road has also been completed. This work involved the full width pavement rehabilitaion for 2.5km length of roadway.

Future Works.

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Final works in progress with completion prior to end of June are:

- Patching on Casuarina Drive
- Patching on Packham Drive

RTRF Betterment works

Council was advised in early December, that we were successful in gaining funding under the RTRF (Betterment) program. This included \$3.78M for the replacement of 64 culverts and causeways across the LGA area and a further \$3.62M allocated to the following bridges.

- Edward Street, Cudal access to Dean Park
- Baghdad Bridge, Cargo
- Ophir Road, 4th crossing
- Manildra Footbridge, Keiwa Street

Planning for these projects is progressing with construction to commence in the second half of 2025. The finalisation of these projects is due by December 2026.

Currently staff are investigating designs and potentially looking at engaging contractors to undertake works in the new financial year. An external consultant has also been engaged to assist with planning and preparation of contractual documents for the bridges.

2025/26 Transport Works

The 2025/26 Transport budget has been prepared and been adopted by council.

The following projects have been approved in the 25/6 program:

- \$1.2M Urban and local road resealing program to be made up of prioritised bitumen seals across the LGA. It is anticipated this will be based on the priorities identified from the 2024 Road Asset revaluation and condition assessment report.
- Footpath construction behind the Molong Pool this is a replacement of the current path which is in poor condition.
- Regional Road Heavy patching on Nangar Road from Trajere Rd to Meadowbank Rd.
- Regional Road construction Cargo Road from Church St to Fisher St and in the township from Belmore St to Hicks St.

- Regional Road construction Banjo Paterson Way Brookvale area near Cumnock.
- Roads to Recovery Program of \$1.2M to be allocated to gravel road resheeting on the following roads:
 - South Area Randall St, Cable St, Mackays Creek Rd, Waterhole Creek Rd, Collett St and Jacks Leap Road.
 - North Area Back Saleyards Rd, Goodrich Road, Gullendah Road, Heads Road and Thomas Road.
 - East Area Long Point Road, Bulgas Road, Watts Road, Underwood Road and Caldwell Road.

Several projects were nominated but on-hold pending external decisions, being:

- Yellowbox Road (Boree St) from railway to 100kh sign- pending approval for development on Carlisle St Manildra and potential requirements for works on Boree Street.
- Several footpath projects in Molong, Cudal and Canowindra, were submitted for funding grants under the Get NSW Active 2025/26 grants. Unfortunately, these applications have been declined.

Future Grant Funding

As noted above, several footpath applications under the Get NSW Active 2025/26 program have unfortunately been declined with advice being that the program was highly competitive.

The projects that council nominated were:

- Ross St. & Browns Avenue, Canowindra, Construction Project,
- Merga St., Cudal. Design Project for link between east and west Cudal over the Boree Creek, and
- Euchareena Road, Molong Bowling Club to Golf Course & Betts St. -Sporting Facility to Dean St. Molong. Design Project and scoping for future footpaths.

These projects were selected from the Cabonne Pedestrian and Mobility Plan priorities.

While it is unfortunate the applications were unsuccessful, these projects and potential others will be resubmitted when other opportunities arise. Future advice will be provided to the committee/council at the time of application.

Safer Local Roads and Infrastructure Program.

The above grant funding has just opened for submissions and closes at the end of June with construction expected to commence in the 26/27 financial year.

Under the project criteria, Lake Canobolas Road would fit into the criteria for this funding. This grant funding is based on 80/20 with the 20% having to be provided by Council.

While the survey and detailed scoping of Lake Canobolas Road has just commenced, a full detailed estimate is still being prepared based on 3 prioritised sections along the full length of the road. However, initial estimates put the construction of the priority one section at \$3.8Million (this is the narrow section where the recent fatality occurred).

In view of the seeking funding under this grant funding, an application will be submitted. Should that be successful, Council would need to allocate the 20% estimated to be \$760,000.

ITEM 5 - PLANT AND DEPOT UPDATE

REPORT IN BRIEF

Reason For Report	To provide an update on the Plant and Depot
	activities
Policy Implications	Nil
Budget Implications	Nil
IPR Linkage	1.5.1.1f - Implement actions of the fleet management
	strategy.
Annexures	Nil
File Number	\OFFICIAL RECORDS LIBRARY\ROADS and
	BRIDGES\MEETINGS\OPERATIONS MEETINGS -
	1851445

RECOMMENDATION

THAT the committee note the information provided.

DEPARTMENT LEADER - PLANT AND DEPOT'S REPORT

Department Structure and Roles

Council's Plant and Depots department is made up of eleven (11) staff and has two sections – Fleet and Procurement.

Fleet is made up of a Department Leader and Coordinator as well as:

THIS IS PAGE NO 12 OF THE GENERAL MANAGER'S REPORT ON MATTERS FOR NOTATION TO THE INFRASTRUCTURE (TRANSPORT) COMMITTEE OF CABONNE COUNCIL HELD ON 10 JUNE, 2025

- 1. Workshop Workshop Coordinator, Senior Mechanic, 1 x first year mechanic, 2 x second year mechanics and 1 x third year mechanic, a Float Operator and a Fuel Delivery Driver. The workshop also has a contract mechanic for three days a week.
- 2. Procurement A Procurement Officer and Stores Officer

Responsibilities of each staff member:

Workshop Coordinator

- a. Schedule daily maintenance activities for staff.
- b. OEM recalls and order parts.
- c. Carry out registration inspections.
- d. Maintain Council's Fleet Management system AusRoads.
- e. Supervise staff.
- f. Authorised inspection station proprietor.

Senior Mechanic

- a. Routine maintenance.
- b. Onsite breakdowns.
- c. Repairs and Tyres.
- d. Training apprentices.

Apprentices

- a. Routine maintenance.
- b. Repairs and Tyres.
- c. Assist Senior Mechanic and Contractor.
- d. Attend TAFE.

Float Operator

- a. Plant movements for operational maintenance
- b. Assist workshop staff.

Fuel Delivery Driver

- a. Supply Fuel to all Council and hired plant.
- b. Dispense high use consumables and safety items.
- c. Maintain Fuel Data.

Procurement Officer

- a. Gatekeeper for Depot visitors.
- b. Purchase operational consumables.
- c. Liaise with suppliers.
- d. Audit Purchase Orders.
- e. Report on Fuel Activity.

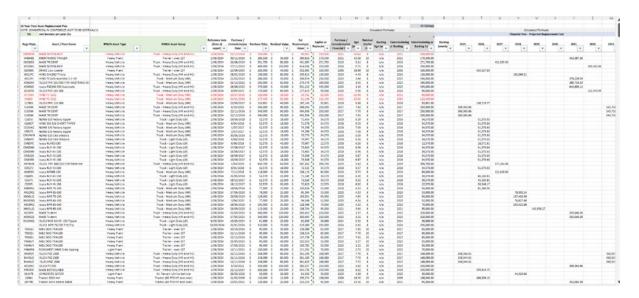
Stores Officer

- a. Purchase and dispense day-to-day consumables.
- b. Maintain Fuel usage on-site storage tanks.

Plant Replacement Program

Council has a Plant Fleet worth approximately \$32Million. There is a 10-year replacement plan in place, and it is reviewed annually. The 10-year replacement program was developed based on The Institute of Public Works Engineering Australia Limited (IPWEA) industry benchmark for utilization and optimum replacement timing.

A partial sample of the 10-year replacement program follows:



The Plant Replacement program is a live document and may change from time to time depending on:

- Utilisation
- Future Operational requirements
- Whole of life costs.

Council's Plant and Depot staff have completed the Plant Replacement program for the 2024/2025 Financial Year. The Plant replaced this year includes:

Major Plant

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Plant	Plant Description	Pur	chase Price	Sale Price
P0020	13 Tonne Tipping Truck	\$	410,000.00	\$ 120,000
P0021	13 Tonne Tipping Truck	\$	410,000.00	\$ 120,000
P0022	13 Tonne Tipping Truck	\$	410,000.00	\$ 120,000
P0197	Dog Trailer	\$	120,000.00	\$ 50,000
P0198	Dog Trailer	\$	120,000.00	\$ 50,000
P0199	Dog Trailer	\$	120,000.00	\$ 50,000
P0250	Water Truck	\$	330,000.00	\$ 90,000
P0251	Water Truck	\$	330,000.00	\$ 90,000
P0252	Water Truck	\$	330,000.00	\$ 90,000
		\$	2,580,000.00	\$ 780,000

- Light Commercial Vehicles

		\$342,000	\$120,000
P1593	Single Cab	\$ 57,000.00	\$ 20,000.00
P1592	Single Cab	\$ 57,000.00	\$ 20,000.00
P1591	Duel Cab Ute	\$ 57,000.00	\$ 20,000.00
P1590	Duel Cab Ute	\$ 57,000.00	\$ 20,000.00
P1589	Duel Cab Ute	\$ 57,000.00	\$ 20,000.00
P1588	Duel Cab Ute	\$ 57,000.00	\$ 20,000.00

- Leaseback and Office

P2037	Manager	\$ 60,000.00	\$ 40,000.00
P2038	Molong Overseer	\$ 50,000.00	\$ 30,000.00
P2039	Cudal Overseer	\$ 50,000.00	\$ 30,000.00
P2040	Cudal Office	\$ 45,000.00	\$ 30,000.00
P2041	Enviro Overseer	\$ 50,000.00	\$ 30,000.00
P2042	DGME	\$ 65,000.00	\$ 45,000.00
P2043	HACC Canowindra	\$ 50,000.00	\$ 30,000.00
P2044	Manager	\$ 60,000.00	\$ 40,000.00
P2045	Manager	\$ 60,000.00	\$ 40,000.00
P2046	Urban Co Ordinator	\$ 55,000.00	\$ 35,000.00
P2047	Molong Office	\$ 45,000.00	\$ 30,000.00
P2048	WHS Co Ordinator	\$ 55,000.00	\$ 35,000.00
P2049	Manager	\$ 60,000.00	\$ 40,000.00
		\$ 705,000.00	\$ 455,000.00

- Minor Plant

	MINOR	RPLANT	
JOHN DEERE	\$	47,000	\$ 8,000
JOHN DEERE	\$	47,000	\$ 8,000
JOHN DEERE	\$	47,000	\$ 8,000
	\$	141,000	\$ 24,000
MICK FITZGERALD	\$	20,000	2000
MICK FITZGERALD	\$	20,000	2000
MICK FITZGERALD	\$		
MICK FITZGERALD TOTAL PURCHASES	\$		
		20,000	\$

New Plant Purchased in 2024/2025



3 x Caterpillar 140 Graders



3 x ISUZU 11,000L water trucks

Council are still awaiting the arrival of three (3) 13T tipping trucks (similar to the model below) which are due to arrive in early August.



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The Plant Replacement program for the 2025/2026 financial year is as follows:

Proposed Plant#	Plant	Plant Replacement Description	JOR PLANT	Resi	dual Value	Re	placement Cos
P0045	P0114	Duel Cab Truck 8 - 10 tonne	\$ 187,143.00	\$	40,000.00	\$	147,14
P0049	P0120	NLR 145-150 Factory tipper	\$ 71,454.00	\$	18,000.00	\$	53,45
P0050	P0122	NLR 145-150 Factory tipper	\$ 71,454.00	\$	18,000.00	\$	53,45
P0051	P0123	NLR 145-150 Factory tipper	\$ 71,454.00	\$	18,000.00	\$	53,45
P0052	P0127	NLR 145-150 Factory tipper	\$ 71,454.00	\$	18,000.00	\$	53,45
P0053	P0128	NLR 145-150 Factory tipper	\$ 71,454.00	\$	18,000.00	\$	53,45
P0054	P0129	NLR 145-150 Factory tipper	\$ 71,454.00	\$	18,000.00	\$	53,45
P0055	P0130	NLR 145-150 Factory tipper	\$ 71,454.00	\$	18,000.00	\$	53,45
P0121	P0131	Paveline Patching Truck	\$ 609,089.00	\$	120,000.00	\$	489,08
P0056	P0136	NLR 145-150 Factory tipper	\$ 72,629.00	\$	18,000.00	\$	54,6
P0057	P0137	NLR 145-150 Factory tipper	\$ 72,629.00	\$	18,000.00	\$	54,62
P0230	P0271	Mack Metroliner Water Truck	\$ 455,734.00	\$	100,000.00	\$	355,73
P0320	P0313	Tractor John Deere 5620	\$ 143,193.00	\$	25,000.00	\$	118,19
P0523	P0517	Excavator Caterpillar 1.7 T	\$ 74,160.00	\$	15,000.00	\$	59,10
P0524	P0701	Roller Dynapac CA6000	\$ 296,322.00	\$	40,000.00	\$	256,32
P0707	P0754	Roller Caterpillar CW34	\$ 256,850.00	\$	50,000.00	\$	206,85
P0708	P0755	Roller Caterpillar CW34	\$ 256,850.00	\$	50,000.00	\$	206,85
			\$ 2,924,777.00	\$	602,000.00	\$	2,322,77

	LIGHT COMMERCIAL VEHICLES									
P1596	P1558	Duel Cab Ute	\$	51,747.00	\$	20,000.00	\$	31,747.00		
P1598	P1559	Duel Cab Ute	\$	51,747.00	\$	20,000.00	\$	31,747.00		
P1599	P1562	Duel Cab Ute	\$	51,747.00	\$	20,000.00	\$	31,747.00		
P1600	P1563	Duel Cab Ute	\$	51,747.00	\$	20,000.00	\$	31,747.00		
P1601	P1565	Single Cab	\$	55,762.00	\$	20,000.00	\$	35,762.00		
P1603	P1566	Single Cab	\$	55,762.00	\$	20,000.00	\$	35,762.00		
P1604	P1571	Single Cab	\$	55,762.00	\$	20,000.00	\$	35,762.00		
				\$374,274		\$140,000		\$234,274		

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		LE	EASE	BACK/OFFICE			
P2050	P1571	Urban Coordinator	\$	52,000.00	\$ 30,000.00	\$	22,000.00
P2051	P2013	Cudal Office	\$	47,000.00	\$ 22,000.00	\$	25,000.00
P2052	P2016	Senior Health Inspector	\$	47,000.00	\$ 28,000.00	\$	19,000.00
P2053	P2019	Department Leader Enviro	\$	57,000.00	\$ 35,000.00	\$	22,000.00
P2054	P2020	Department Leader SP&C	\$	57,000.00	\$ 35,000.00	\$	22,000.00
P2055	P2021	Health inspector	\$	47,000.00	\$ 28,000.00	\$	19,000.00
P2056	P2022	Department Leader Enviro	\$	57,000.00	\$ 35,000.00	\$	22,000.00
P2057	P2023	Department Leader Water	\$	57,000.00	\$ 35,000.00	\$	22,000.00
P2058	P2026	Molong HACC	\$	47,000.00	\$ 28,000.00	\$	19,000.00
P2059	P2028	DGM Infrastructure	\$	67,000.00	\$ 35,000.00	\$	32,000.00
P2060	P2029	Department Leader	\$	57,000.00	\$ 35,000.00	\$	22,000.00
P2061	P2030	Department Leader	\$	57,000.00	\$ 35,000.00	\$	22,000.00
P2062	P2033	Infrastructere Co ordinator	\$	52,000.00	\$ 30,000.00	\$	22,000.00
P2063	P2034	Co ordinator Fleet	\$	52,000.00	\$ 30,000.00	\$	22,000.00
P2064	P2035	Department Leader Urban	\$	57,000.00	\$ 28,000.00	\$	29,000.00
			\$	810,000.00	\$ 469,000.00	\$ 341,000.00	

		MINOR PLANT								
P0622	P0610	JOHN DEERE	\$	47,000	\$	8,000	\$	39,000		
P0623	P0611	JOHN DEERE	\$	47,000	\$	8,000	\$	39,000		
P0624	P0612	JOHN DEERE	\$	47,000	\$	8,000	\$	39,000		
		SUNDRY PLANT	\$	40,000		\$2,000	\$	38,000		
			\$	181,000	\$	26,000	\$	155,000		
			WORKS	HOP ASSETS						
		MICK FITZGERALD	\$	20,000	\$	2,000				
				20,000		2,000				
		TOTAL PURCHASES	\$	4,310,051						
		TOTAL SALES			\$	1,239,000				
		PURCHASE minus SALES					\$	3,071,051		

Council staff will commence tendering for the new plant in early 2025/2026 financial year