



16 March 2022

### **NOTICE OF ORDINARY COUNCIL MEETING**

Your attendance is respectfully requested at the Ordinary Meeting of Cabonne Council convened for **Tuesday 22 March, 2022** commencing at **2:00PM**, at the Cabonne Council Chambers, Bank Street, Molong to consider the undermentioned business.

Yours faithfully

A handwritten signature in black ink, appearing to read 'BJ Byrnes', is written over a light blue horizontal line.

BJ Byrnes  
**GENERAL MANAGER**

### **ORDER OF BUSINESS**

- 1) Open Ordinary Meeting
- 2) Consideration of Mayoral Minute
- 3) Consideration of General Manager's Report
- 4) Resolve into Committee of the Whole
  - a) Consideration of Called Items
  - b) Consideration of Closed Items
- 5) Adoption of Committee of the Whole Report

Please be advised that this Council meeting is being recorded and live streamed. By speaking at this meeting, you agree to being recorded and live streamed. Please ensure that if and when you speak you are respectful to others and use appropriate language at all times. Cabonne Council accepts no liability for any defamatory or offensive remarks or gestures made during the course of this meeting. The recording of this meeting will be made publicly available on Council's website.



### **COUNCIL'S MISSION**

*“To be a progressive and innovative Council which maintains relevance through local governance to its community and diverse rural area by facilitating the provision of services to satisfy identified current and future needs.”*

### **COUNCIL'S VISION**

*Cabonne Council is committed to providing sustainable local government to our rural communities through consultation and sound financial management which will ensure equitable resource allocation.*



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**CONFIDENTIAL ITEMS**

*Clause 240(4) of the Local Government (General) Regulation 2005 requires Council to refer any business to be considered when the meeting is closed to the public in the Ordinary Business Paper prepared for the same meeting. Council will discuss the following items under the terms of the Local Government Act 1993 Section 10A(2), as follows:*

**ITEM 1 CARRYING OF COMMITTEE RESOLUTION INTO CLOSED  
COMMITTEE OF THE WHOLE MEETING**

*Procedural*

**ITEM 2 ENDORSEMENT OF PROCEEDINGS OF CONFIDENTIAL  
MATTERS CONSIDERED AT COMMITTEE OF THE WHOLE  
MEETING**

*Procedural*

**ITEM 3 ENDORSEMENT OF PROCEEDINGS OF CONFIDENTIAL  
MATTERS CONSIDERED AT COMMITTEE MEETINGS**

*Procedural*

**ITEM 4 ELECTRICITY PROCUREMENT**

*(d) (i) commercial information of a confidential nature that would, if disclosed prejudice the commercial position of the person who supplied it; AND (g) advice concerning litigation, or advice as comprises a discussion of this matter, that would otherwise be privileged from production in legal proceedings on the ground of legal professional privilege*

**ITEM 5 MID-SCALE SOLAR PLANT**

*(d) (ii) commercial information of a confidential nature that would, if disclosed, confer a commercial advantage on a competitor of the council (The energy market is a competitive one and works undertaken by Council could be used to advantage another operator and increase the risk of failure or increase costs of the proposed solar plant.)*

**ITEM 6 CONTRACTS FOR LINEMARKING SERVICES**

*(d) (ii) commercial information of a confidential nature that would, if disclosed, confer a commercial advantage on a competitor of the council*

**ANNEXURE ITEMS**

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**ITEM 1 - APPLICATIONS FOR LEAVE OF ABSENCE**

**REPORT IN BRIEF**

<b>Reason For Report</b>	To allow tendering of apologies for councillors not present.
<b>Policy Implications</b>	Nil
<b>Budget Implications</b>	Nil
<b>IPR Linkage</b>	4.5.1.g - Code of Meeting Practice adopted and implemented.
<b>Annexures</b>	Nil
<b>File Number</b>	\OFFICIAL RECORDS LIBRARY\GOVERNANCE\COUNCIL MEETINGS\COUNCIL - COUNCILLORS LEAVE OF ABSENCE - 1352146

**RECOMMENDATION**

THAT any apologies tendered be accepted and the necessary leave of absence be granted.

**GENERAL MANAGER REPORT**

A call for apologies is to be made.

**ITEM 2 - DECLARATIONS OF INTEREST**

**REPORT IN BRIEF**

<b>Reason For Report</b>	To allow an opportunity for councillors to declare an interest in any items to be determined at this meeting.
<b>Policy Implications</b>	Nil
<b>Budget Implications</b>	Nil
<b>IPR Linkage</b>	4.5.1.g - Code of Meeting Practice adopted and implemented.
<b>Annexures</b>	Nil
<b>File Number</b>	\OFFICIAL RECORDS LIBRARY\GOVERNANCE\COUNCIL MEETINGS\COUNCIL - COUNCILLORS AND STAFF DECLARATION OF INTEREST - 2021 - 1352147

**RECOMMENDATION**

THAT the Declarations of Interest be noted.

**GENERAL MANAGER REPORT**

A call for Declarations of Interest.

**ITEM 3 - DECLARATIONS FOR POLITICAL DONATIONS**

**REPORT IN BRIEF**

<b>Reason For Report</b>	To allow an opportunity for Councillors to declare any Political Donations received.
<b>Policy Implications</b>	Nil
<b>Budget Implications</b>	Nil
<b>IPR Linkage</b>	4.5.1.g - Code of Meeting Practice adopted and implemented.
<b>Annexures</b>	Nil
<b>File Number</b>	\\OFFICIAL RECORDS LIBRARY\GOVERNANCE\COUNCIL MEETINGS\COUNCIL - COUNCILLORS DECLARATION OF POLITICAL DONATIONS - 1352148

**RECOMMENDATION**

THAT any political donations be noted.

**GENERAL MANAGER'S REPORT**

A call for declarations of any political donations.

**ITEM 4 - MAYORAL MINUTE - APPOINTMENTS**

**REPORT IN BRIEF**

<b>Reason For Report</b>	To allow noting of the Mayoral appointments plus other Councillors' activities Reports.
<b>Policy Implications</b>	Nil
<b>Budget Implications</b>	Nil
<b>IPR Linkage</b>	4.5.1.g - Code of Meeting Practice adopted and implemented.
<b>Annexures</b>	Nil
<b>File Number</b>	\\OFFICIAL RECORDS LIBRARY\GOVERNANCE\COUNCIL MEETINGS\MAYORAL MINUTES - 1352149

**RECOMMENDATION**

THAT the information contained in the Mayoral Minute be noted.

**GENERAL MANAGER'S REPORT**

A call for the Mayoral appointments and attendances as well as other Councillors' activities reports to be tabled/read out.

**ITEM 5 - COMMITTEE OF THE WHOLE**

**REPORT IN BRIEF**

<b>Reason For Report</b>	Enabling reports to be considered in Committee of the Whole to be called.
<b>Policy Implications</b>	Nil
<b>Budget Implications</b>	Nil
<b>IPR Linkage</b>	4.5.1.g. Code of Meeting Practice adhered to
<b>Annexures</b>	Nil
<b>File Number</b>	\\OFFICIAL RECORDS LIBRARY\GOVERNANCE\COUNCIL MEETINGS\GROUPING OF REPORT ADOPTION and BUSINESS PAPER ITEMS FOR NOTING REPORTS - 1352151

**RECOMMENDATION**

THAT Councillors call any items that they wish to be debated in Committee of the Whole.

**GENERAL MANAGER'S REPORT**

Council's Code of Meeting Practice allows for the Council to resolve itself into "committee of the whole" to avoid the necessity of limiting the number and duration of speeches as required by Clause 250 of the Local Government (General) Regulation 2005.

This item enables councillors to call any item they wish to be debated in "committee of the whole" at the conclusion of normal business.

The debate process during a 'normal' Council meeting limits the number and duration of speeches as required by Clause 250 of the Local Government (General) Regulation 2005.

Items should only be called at this time if it is expected that discussion beyond the normal debate process is likely to be needed.

**ITEM 6 - CONFIRMATION OF THE MINUTES**

**REPORT IN BRIEF**

<b>Reason For Report</b>	Adoption of the Minutes
<b>Policy Implications</b>	Nil
<b>Budget Implications</b>	Nil
<b>IPR Linkage</b>	4.5.1.g - Code of Meeting Practice adopted and implemented.
<b>Annexures</b>	1. February 22 2022 Ordinary Council Meeting Minutes <a href="#">↓</a>
<b>File Number</b>	\\OFFICIAL RECORDS LIBRARY\GOVERNANCE\COUNCIL MEETINGS\COUNCIL - MINUTES - 2022 - 1352154

**RECOMMENDATION**

THAT the minutes of the Ordinary Council meeting held on 22 February 2022 be adopted.

**GENERAL MANAGER'S REPORT**

The following minutes are attached for adoption:

1. Minutes of the Ordinary Council meeting held on 22 February 2022.

**ITEM 7 - CONFIRMATION OF THE COMMITTEE MEETING MINUTES**

**REPORT IN BRIEF**

<b>Reason For Report</b>	Adoption of the Environment, Innovation & Energy and Infrastructure (Other) Committee Minutes.
<b>Policy Implications</b>	Nil
<b>Budget Implications</b>	Nil
<b>IPR Linkage</b>	4.5.1.f - Adhere to Council's Code of Conduct and Code of Meeting Practice
<b>Annexures</b>	1. 08 March 2022 - Environment Innovation and Energy Committee Meeting Minutes <a href="#">↓</a> 2. 08 March 2022 Infrastructure Other Committee Meeting Minutes <a href="#">↓</a>
<b>File Number</b>	\\OFFICIAL RECORDS LIBRARY\GOVERNANCE\COUNCIL MEETINGS\COMMITTEES - REPORTS OF 2022 - 1363045



**RECOMMENDATION**

THAT the report and recommendations of the Environment, Innovation & Energy & Infrastructure (Other) Committee Meetings of Cabonne Council held on 08 March 2022 be adopted.

**GENERAL MANAGER'S REPORT**

Attached is the report of the Environment, Innovation & Energy & Infrastructure (Other) Committee Meetings of Cabonne Council held on 08 March 2022 for Council's adoption.

**ITEM 8 - MAYORAL MINUTE - ALGA FEDERAL ELECTION PRIORITIES 2022**

**REPORT IN BRIEF**

<b>Reason For Report</b>	To provide Council with information on the Australian Local Government Association's (ALGA) proposed advocacy agenda for the upcoming federal election and seek a resolution to support the proposed priorities.
<b>Policy Implications</b>	Nil
<b>Budget Implications</b>	Nil
<b>IPR Linkage</b>	4.5.1.b - Maintain strong relationships and liaise effectively with all levels of Government
<b>Annexures</b>	1. <a href="#">alga-election-priorities</a>
<b>File Number</b>	\\OFFICIAL RECORDS LIBRARY\GOVERNMENT RELATIONS\LOCAL AND REGIONAL LIAISON\AUSTRALIAN LOCAL GOVERNMENT ASSOCIATION - 1360212

**RECOMMENDATION**

THAT Council:

1. Supports the national funding priorities of the Australian Local Government Association (ALGA), which would contribute an estimated \$6.39 billion per year to Australia's GDP and create 42,975 jobs; and
2. Agree to support and participate in the Australian Local Government Association's advocacy for their endorsed national funding priorities by writing to the Federal Member(s) of Parliament, all known election candidates in local Federal electorates and the President of the Australian Local Government Association to:
  - a) express support for ALGA's funding priorities.

- b) identify priority local projects and programs that could be progressed with the additional financial assistance from the Federal Government being sought by ALGA; and
- c) seek funding commitments from the members, candidates and their parties for these identified local projects and programs.

## **MAYORAL MINUTE**

In the lead up to each federal election the Australian Local Government Association prepares a document of local government priorities to question the policy position of political parties and candidates. The purpose of this campaign is to raise the profile of local government issues at the federal level in the expectation that federal policies and actions can be developed or tailored to assist local government to deliver services for their communities.

The Australian Local Government Association proposes 5 key themes for consideration by the incoming federal government, which are;

### **Economic Recovery**

- An initial injection of Financial Assistance Grants to local government of \$1.3 billion to support communities and jobs and also resolve the current practice of bringing forward two quarterly Financial Assistance Grant payments each year.
- A commitment to return Financial Assistance Grants to at least one percent of Commonwealth taxation revenue via a phased approach.

### **Transport and Community Infrastructure**

- \$500 million per annum for a four-year continuation of the Local Roads and Community Infrastructure Program.
- A strategic local roads investment program of \$300 million per annum over four years to address road transport first and last mile issues and congestion on local roads.
- An increase in Roads to Recovery to \$800 million per annum (an additional \$300 million per annum) and the Black Spot Program to \$200 million per annum over four years, while addressing the South Australian road funding anomaly by making the additional \$20 million per annum to SA in 2021-22 and 2022-23 permanent.
- Continuing the Stronger Regional Digital Connectivity Package at \$55 million over four years.
- \$200 million over four years to assist councils to develop and implement innovative housing partnerships.

### **Building Resilience**

- A targeted disaster mitigation program of \$200 million per annum for four years which will reduce the costs of response and recovery and strengthen community resilience.

- A commitment to ensuring betterment funding as a core element of disaster recovery funding arrangements.
- A commitment to include community infrastructure that is publicly accessible and owned, and local government waste, water and wastewater assets under Disaster Recovery Funding Arrangements.
- A Local Government Climate Response Partnership Fund of \$200 million over four years to enable planning and preparation to minimise the impacts of climate change in local communities and enable councils to achieve climate neutrality as soon as practicable.
- \$100 million per annum over four years provided directly to local governments to support the capabilities of Indigenous councils and the implementation of the Closing the Gap local/regional voice.

### **Circular Economy**

- Support to provide guidance and advice to councils on how to unlock the circular economy locally, particularly in rural, regional, and remote areas.
- Support to investigate and, if feasible, implement a national bin harmonisation program that will improve kerbside recycling, reduce contamination, and maximise opportunities for reuse.
- \$100 million per annum over four years to fund local government circular waste innovation projects.

### **Inter-government Relations**

- Reinstating local government representation to the primary intergovernmental forum in Australia, the National Cabinet.
- Ensuring local government's ongoing voting membership of other relevant Ministerial forums.

The success of this campaign would have a considerable impact on the financial sustainability and relevance of local government in today's society.

ALGA has proposed an advocacy program for the upcoming Federal election and has asked all local government councils in Australia to resolve their support for the program.

## **ITEM 9 - 2022 AUSTRALIAN LOCAL GOVERNMENT WOMEN'S ASSOCIATION (NSW) ANNUAL CONFERENCE**

### **REPORT IN BRIEF**

<b>Reason For Report</b>	Authorising councillor attendance at the ALGWA NSW Annual Conference in Fairfield 7-9 July 2022.
<b>Policy Implications</b>	Nil
<b>Budget Implications</b>	Nil
<b>IPR Linkage</b>	4.5.1.e Provide adequate training & professional development opportunities for Councillors.
<b>Annexures</b>	1. algwa-2022-program <a href="#">↓</a>

<b>File Number</b>	\\OFFICIAL RECORDS LIBRARY\GOVERNMENT RELATIONS\LOCAL AND REGIONAL LIAISON\LOCAL GOVERNMENT WOMENS ASSOCIATION - 1361066
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### **RECOMMENDATION**

THAT interested councillors be authorised to attend the 2022 ALGWA (NSW) Conference.

### **GENERAL MANAGER'S REPORT**

The 2022 ALGWA (NSW) Conference will be hosted by Fairfield City Council from 7-9 July 2022.

The Australian Local Government Women's Association NSW Branch (ALGWA) supports and promotes women in local government through advocacy, advice and action. The Annual Conference is an opportunity to come together and engage in learning and networking that will assist in personal and professional development.

The draft program is attached and any councillor interested in attending should nominate to be authorised to attend.

### **ITEM 10 - 2022 NATIONAL GENERAL ASSEMBLY**

#### **REPORT IN BRIEF**

<b>Reason For Report</b>	To advise of opening of registrations and call for Motions for the 2022 National General Assembly.
<b>Policy Implications</b>	Nil
<b>Budget Implications</b>	Nil
<b>IPR Linkage</b>	4.5.1.b Maintain strong relationships and liaise effectively with all relevant Government agencies and other councils.
<b>Annexures</b>	Nil
<b>File Number</b>	\\OFFICIAL RECORDS LIBRARY\GOVERNMENT RELATIONS\LOCAL AND REGIONAL LIAISON\AUSTRALIAN LOCAL GOVERNMENT ASSOCIATION - 1361068

### **RECOMMENDATION**

THAT Council:

1. Authorise the attendance of the Mayor and General Manager at the 2022 National General Assembly.
2. Identify a motion for submission to the NGA.

## **GENERAL MANAGER'S REPORT**

The 2022 National General Assembly (NGA) will be held in Canberra from 19-22 June. The event provides a unique opportunity for Local Government to engage directly with the Federal Government, to develop national policy and to influence the future direction of council and communities.

Councils have the opportunity to submit motions to the NGA that address the theme and meet the following criteria:

1. be relevant to the work of local government nationally;
2. be consistent with the themes of the NGA;
3. complement or build on the policy objectives of your state and territory local government association;
4. be submitted by a council which is a financial member of their state or territory local government association;
5. propose a clear action and outcome;
6. not be advanced on behalf of external third parties that may seek to use the NGA to apply pressure to Board members or to gain national political exposure for positions that are not directly relevant to the work of, or in the national interests of, local government.

Council has previously been represented at the NGA by the Mayor and General Manager.

## **ITEM 11 - INTEGRATED PLANNING AND REPORTING - ENDORSEMENT/ADOPTION OF DRAFT PLANS FOR PUBLIC EXHIBITION**

### **REPORT IN BRIEF**

<b>Reason For Report</b>	Providing details regarding the preparation and public exhibition of the draft Community Strategic Plan, Delivery Program, Operational Plan and Long Term Financial Plan.
<b>Policy Implications</b>	Nil
<b>Budget Implications</b>	Nil
<b>IPR Linkage</b>	4.5.2.c - Engage with community to determine future needs & objectives
<b>Annexures</b>	1. Draft Community Strategic Plan <a href="#">↓</a> 2. Draft Delivery Plan <a href="#">↓</a> 3. Draft Operational Plan <a href="#">↓</a> 4. Draft Fees and Charges 2022 2023 <a href="#">↓</a>

	5. Circular 22-03 - Guidelines for Additional Special Variation (ASV) Process for 2022-23↓
<b>File Number</b>	\\OFFICIAL RECORDS LIBRARY\CORPORATE MANAGEMENT\PLANNING\INTEGRATED PLANNING AND REPORTING 2022-2023 - 1362641

## **RECOMMENDATION**

THAT Council:

1. Endorse the draft Community Strategic Plan.
2. Adopt the draft Delivery Program.
3. Adopt the draft Operational Plan, including:
  - a) Activities;
  - b) Budget;
  - c) Statement of Revenue Policy; and
  - d) Fees & Charges.
4. Adopt the draft Long Term Financial Plan.
5. Place all of the documents on public exhibition for 28 days.
6. Apply for an additional special variation to Council's general income of 1.1% (equivalent to approximately \$103,000 p.a.) over and above the 2022 rate peg of 0.9%, and that this increase be retained permanently in the rate base, in order to assist Council's long term financial sustainability.
7. Note that Council has considered the impact on ratepayers and the community in future years and considers that it is reasonable.

## **GENERAL MANAGER'S REPORT**

The Integrated Planning and Reporting (IP&R) framework is prescribed by the Local Government Act 1993. The IP&R framework allows councils to draw its various plans together, to understand how they interact and inform each other, and to get maximum benefit from their efforts by planning holistically for the future.

The components of the IP&R framework are outlined below:

### **Community Strategic Plan**

The *Cabonne Community Strategic Plan 2022-2032* has been developed as a partnership between the council, state agencies, business and industry groups, community groups and individuals and addresses a broad range of issues relevant to the whole community.

All other plans support the achievement of the Community Strategic Plan objectives.

Council must endorse the draft Cabonne Community Strategic Plan, and place it on public exhibition for 28 days.

### **Delivery Program**

The *Delivering Quality for Cabonne Delivery Program 2022-25* outlines actions and activities that Council will deliver, and reflects key issues that the community shared with Council through the preparation of the Cabonne Community Strategic Plan.

Council must adopt the draft Delivering Quality for Cabonne Delivery Program 2022-25, and place it on public exhibition for 28 days.

### **Operational Plan**

The *Delivering Quality for Cabonne Operational Plan 2022-23* directly supports and addresses the activities outlined in the Delivery Program, and identifies projects, programs and actions that will be undertaken to address those activities. The Operational Plan identifies measures and targets to monitor success. The Annual Budget, Statement of Revenue Policy and Fees & Charges are also included in the Operational Plan.

Council must adopt the draft Delivering Quality for Cabonne Operational Plan 2022-23, and place it on public exhibition for 28 days.

### **Resourcing Strategy**

Shows how council will resource its strategic priorities, identified through IP&R. The resourcing strategy includes three inter-related elements:

1. **Long Term Financial Plan** – Council is required to adopt its draft Long Term Financial Plan and place it on public exhibition for 28 days.
2. **Asset Management Planning** – includes, Asset Management Policy, Asset Management Strategy and Asset Management Plans. Council is required to adopt these documents. These documents will be reported to Council prior to the end of June 2022.
3. **Workforce Management Strategy** – Council is only required to endorse this document. This document will be reported to Council prior to the end of June 2022.

These documents have been prepared on the basis that Council intends to apply to IPART for an additional special variation to its general income of 1.1%. The Office of Local Government has created this option of applying for this increase in recognition of widespread concerns about the inadequacy of the historically low rate peg set by IPART in 2022 (0.9% for Cabonne) **See attachment circular from OLG**. The increase will generate approximately \$103,000 in additional rates in 2022/23. The impact of Council not applying for this increase is approximately \$1M over the next 10 years, which will directly impact its financial sustainability (as detailed in the scenario in section 8.1 of the Long Term Financial Plan).

Guidelines issued by Office of Local Government require councils applying for this additional special variation to consider whether the impact of the additional 1.1% increase on ratepayers is reasonable. The percentage of rates and charges outstanding is recognised as an indicator of 'stress': this decreased



from 6.5% in 2019 to less than 5% in 2021 despite rate peg increases of 2.6% and 2% respectively. This suggests there should not be serious concerns in terms of ability to pay rates among Cabonne ratepayers generally with the proposed 2% increase, including the additional special variation.

Perhaps more importantly, Council needs to consider if the community would prefer to see reductions in service levels rather than this additional special variation. Unfortunately, the advice from Office of Local Government was only issued on 8 March, which meant Council didn't have the opportunity to ask the community about this during recent engagement about its IP&R documents. However, the community did strongly emphasise their desire to see Council invest more in service delivery, particularly the road network, and the loss of this \$103,000 in income – not just in 2022/23, but ongoing into the future – will directly impact this. For example, Council is budgeting to undertake additional road maintenance (e.g. clearing of table drains) in 2022/23 and with a deficit, it will need to draw on its reserves to help fund this rather than paying for this from its general revenues.

The following draft documents are annexed to this report:

1. Community Strategic Plan;
2. Delivery Program;
3. Operational Plan, including Activities, Budget, Statement of Revenue Policy and Fees & Charges.

The Long Term Financial Plan will be sent under separate cover.

### **Next Steps**

The annexed documents will be placed on public exhibition for the period 23 March 2022 to 19 April 2022. Any submissions received will be reported to the 26 April 2022 Ordinary Council meeting for consideration.

## **ITEM 12 - ANZAC DAY 2022**

### **REPORT IN BRIEF**

<b>Reason For Report</b>	For council to nominate Councillors to attend ANZAC Day celebrations throughout Cabonne
<b>Policy Implications</b>	Nil
<b>Budget Implications</b>	Nil
<b>IPR Linkage</b>	4.4.1.a - Facilitate council's administrative aspects of ANZAC Day events and citizenship ceremonies
<b>Annexures</b>	1. ANZAC Day 2022 <a href="#">↓</a>
<b>File Number</b>	\\OFFICIAL RECORDS LIBRARY\\RECREATION AND CULTURAL SERVICES\\EVENTS MANAGEMENT\\ANZAC DAY 2022 - 1361517

## **RECOMMENDATION**

THAT Council:

1. Nominate and authorise Councillors to represent Council at ANZAC Day services throughout Cabonne; and
2. Advise the Police that Council offers no objection to the temporary closure of streets involved, subject to compliance with local police regulations, in any of the towns and villages which are to conduct ANZAC Day marches in the Cabonne LGA.

## **DEPARTMENT LEADER - GOVERNANCE & CORPORATE PERFORMANCE'S REPORT**

Each year thirteen (13) ANZAC Day services are held in the Cabonne Local Government Area (LGA). The services for 2022 are listed in the attached timetable (not all listed services are confirmed as yet, although services tend to remain the same each year).

It is customary for council to grant approval to the various towns and villages for such marches, subject to the organisers of the march complying with the requirements of the local police concerning traffic barricades and police participation, if necessary.

A wreath will be provided for each ANZAC commemoration service event as per council's ANZAC Day Commemorations Policy.

## **ITEM 13 - REQUEST FOR DONATION**

### **REPORT IN BRIEF**

<b>Reason For Report</b>	For council to consider the request received for a donation
<b>Policy Implications</b>	To be funded from existing s.356 budget allocation
<b>Budget Implications</b>	\$200
<b>IPR Linkage</b>	4.4.1.c - Provide assistance to community groups
<b>Annexures</b>	1. Country Womens Association Public Speaking Cabonne Council Donation request 2022 <a href="#">↓</a>
<b>File Number</b>	\\OFFICIAL RECORDS LIBRARY\\COMMUNITY RELATIONS\\SPONSORSHIP - DONATIONS\\SPONSORSHIP - DONATIONS - 2022 - 1361608

**RECOMMENDATION**

THAT council donate \$200 to the CWA Central Western Group for the annual sponsorship of the school's Public Speaking Competition 2022.

**DEPARTMENT LEADER - COMMUNITY SERVICES' REPORT**

Central Western Group (CWA) have written to council seeking a donation towards their annual public speaking contest for schools to be held the week of 23 May 2022 at CWA rooms in Orange.

The day is run by volunteers from the CWA and is well regarded by the participants and schools. The donation is sought to go towards the running of the event. Council has made donations towards the running of this event for many years and local schools participate in it.

Should council wish to make this donation there remains \$201 in the s.356 budget for donations this financial year.

**ITEM 14 - DRAFT CABONNE FAMILY DAY CARE POLICY**

**REPORT IN BRIEF**

<b>Reason For Report</b>	To seek Council endorsement of the draft policy and place the document on public exhibition
<b>Policy Implications</b>	New policy
<b>Budget Implications</b>	Nil
<b>IPR Linkage</b>	3.1.1.b - Provide quality and affordable year round care in Cabonne
<b>Annexures</b>	1. DRAFT Cabonne Family Day Care policy <a href="#">↓</a>
<b>File Number</b>	\\OFFICIAL RECORDS LIBRARY\\CORPORATE MANAGEMENT\\POLICY\\POLICY CORRESPONDENCE - 1354015

**RECOMMENDATION**

THAT council endorses the draft Cabonne Family Day Care Policy and place the draft policy in public exhibition.

**DEPARTMENT LEADER - COMMUNITY SERVICES' REPORT**

Council provides Children's Services including Family Day Care, Before and After School and Vacation Care supporting support families with access to quality care.

Cabonne Council is identified as the Approved Provider of our Children Services. In conjunction with the Local Government guidelines, council is required to adhere to the Education and Care Services National Law, Regulations and Quality Framework. Development of an approved Policy and operating procedures is a requirement of these Regulations.

Cabonne Family Day Care currently has 15 registered Educators who provide child care for children 0 - 12 years in their own homes. Family Day Care policy and procedures provide a strong governance framework for the Educators to deliver an evidence based and quality childcare service.

The attached draft Cabonne Family Day Care Policy has been developed for council's endorsement and public exhibition.

## **ITEM 15 - MEDIA AND SOCIAL MEDIA PROTOCOLS POLICY**

### **REPORT IN BRIEF**

<b>Reason For Report</b>	For council to adopt the Draft Media and Social Media Protocols Policy
<b>Policy Implications</b>	New policy
<b>Budget Implications</b>	Nil
<b>IPR Linkage</b>	4.5.1.a - Provide quality administrative support and governance to councillors and residents
<b>Annexures</b>	1. DRAFT - Media and Social Media Protocols Policy <a href="#">↓</a>
<b>File Number</b>	\\OFFICIAL RECORDS LIBRARY\\CORPORATE MANAGEMENT\\POLICY\\POLICY CORRESPONDENCE - 1362902

### **RECOMMENDATION**

THAT council adopt the Media and Social Media Protocols Policy.

### **DEPARTMENT LEADER - GOVERNANCE & CORPORATE PERFORMANCE'S REPORT**

At the 6 January 2022 Council meeting Council resolved:

*“THAT Council endorse the draft Media and Social Media Protocol Policy and place the draft policy on public exhibition.”*

Council, at its meeting, requested that the *policy explicitly state the protocols for Councillors use of media and social media*. Council's Community and Economy team are developing an annexure to the Media and Social Media

Protocols policy that will detail the protocols. Once developed the annexure will be distributed to councillors.

The attached draft Media and Social Media Protocols Policy has been on public exhibition from 21 January 2022 to 17 February 2022, with no comments being received.

Given there has been no objection to the policy contents, it is recommended that council adopt the Media and Social Media Protocols Policy.

**ITEM 16 - EXEMPTION TO THE ALCOHOL PROHIBITED AREA AND ALCOHOL FREE ZONE IN GASKILL STREET, CANOWINDRA FOR AN EVENT - CANOWINDRA MAIN STREET DINNER.**

**REPORT IN BRIEF**

<b>Reason For Report</b>	To release the restriction for the alcohol prohibited area and the alcohol free zone for Gaskill Street, Canowindra for the Canowindra Main St Dinner event.
<b>Policy Implications</b>	Nil
<b>Budget Implications</b>	Nil
<b>IPR Linkage</b>	4.4.1.c. Provide assistance to community groups
<b>Annexures</b>	Nil
<b>File Number</b>	\\Development Applications\\DEVELOPMENT APPLICATION\\2022\\03-2022-0178 - 1363698

**RECOMMENDATION**

THAT Council:

1. Agrees for the request from the Canowindra Business and Progress Association to suspend the Alcohol-Free Zone for Gaskill St, Canowindra including road reserve/pavement for their Canowindra Main St Dinner Event.
2. Advertises the changes in the Canowindra News prior to the event.

**LEADER - COMMUNITY AND ECONOMY REPORT**

Council's Tourism, Culture & Events Coordinator has provided the following assessment.

Council has received a request from the Canowindra Business and Progress Association to have the alcohol-free zone status of Gaskill Street, Canowindra lifted.

The proposed date and time for the request is:  
Monday, 4 April 2022 between 6:00pm – 11:00pm.

Under the *Alcohol Control in Public Places Policy* Council established an alcohol-free zone in Canowindra- Gaskill St from Ferguson St to Tilga St and the area from Gaskill St to and including the Swinging Bridge.

The Development Application is currently under review with the proposed event time from 6:30pm – 10:30pm. There is also a proposed street closure from 1:00pm – 11:59pm which allows for set-up and pack-down. Licensing for the selling and consumption of alcohol will only be permitted during the hours of 6:30pm - 10:30pm.

It should be noted a variation of this event was held over a number of years called the '100 Mile Dinner' with the last being held in 2017.

*Local Government Act 1993 (NSW)*, s645 of the act allows

Suspension or cancellation

- (1) The council may, at the request of any person or body or of its own motion, suspend the operation of an alcohol-free zone by publishing notice of the suspension in a manner that the council is satisfied is likely to bring the notice to the attention of members of the public in the area as a whole or in a part of the area that includes the zone concerned.
- (2) During the period indicated in such a notice as the period of suspension, the zone does not operate as an alcohol-free zone.
- (3) In like manner the council may at any time cancel the operation of an alcohol-free zone.

Under the act Council may suspend the alcohol-free zone by publishing notice of the suspension.

Consultation with the Chifley Police District has been undertaken with an approval letter obtained with police conditions. A copy of the Alcohol Management Plan has been provided. The Licensing Officer has been advised of the date of the proposed event.

Should Council agree to support the request from the Canowindra Business and Progress Association, Council will formally advertise these changes in the Canowindra News and Canowindra Phoenix prior to the event taking place, the cost of which is to be met by the Event Organisers.

## **ITEM 17 - EUGOWRA MULTI-PURPOSE CENTRE - ENGAGEMENT OF CONSTRUCTION CONTRACTOR**

### **REPORT IN BRIEF**

<b>Reason For Report</b>	Endorsement of procurement of contractor to undertake the construction of the Eugowra Multi-purpose Centre.
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<b>Policy Implications</b>	Nil
<b>Budget Implications</b>	Project Budget increase of \$316,000 to be funded from the Capital Works Reserve.
<b>IPR Linkage</b>	3.3.3.b - Maintain sporting facilities to safe operational standards
<b>Annexures</b>	Nil
<b>File Number</b>	\\OFFICIAL RECORDS LIBRARY\COUNCIL PROPERTIES\TENDERS\RFT10045771 CONSTRUCTION OF EUGOWRA MULTIPURPOSE COMMUNITY CENTRE - 1363701
<b>Previous Items</b>	4 - EUGOWRA MULTI-PURPOSE CENTRE - TENDER FOR DESIGN AND CONSTRUCT - Council - 26 Oct 2021 2:00pm

### **RECOMMENDATION**

THAT the Council:

1. Endorse the General Manager's acceptance of negotiated price submission of \$1,126,441.00 (excl. GST) for the design and construction of the Eugowra Multi-purpose Centre.
2. Approve the increased costs of project delivery and the need to increase the project budget by \$316,000, to be funded from the Capital Works Reserve and be recognised in the third quarter budget review

### **DEPUTY GENERAL MANAGER - CABONNE INFRASTRUCTURE'S REPORT**

Cabonne Council has secured funding to construct the new Eugowra Multi-Purpose Centre at the Eugowra Showground. The project will provide a community hall space which can be used as a sporting court, a community meeting room and kitchen.

At its Ordinary Meeting dated 26 October 2021, Council considered a report on assessment of tenders for the construction of the Eugowra Multi-purpose Centre. Council resolved:

*THAT Council:*

1. *Resolve not to accept any Tender for the design and construction of Eugowra Multi-Purpose Community Centre, in accordance with Clause 178 (1b) of the Local Government (General) Regulation 2021,*
2. *In accordance with Clause 178 (3e) of the Local Government (General) Regulation 2021, enter into negotiations with the intent to enter into a contract for the project,*
3. *Resolve in accordance with Clause 178 (4b) of the Local Government (General) Regulation 2021, it is considered that a contract can be made*



*through direct negotiation from the tenders received that will achieve Council's strategic objectives for the project,*

4. *Authorise the General Manager to enter into a contract with the contractor to deliver the design and construction of the Eugowra Multi-Purpose Centre, subject to successful negotiations.*

This determination was made on the basis that all the tender prices received were in excess of the available budget, and it was thought that negotiation of some of the components of the project may reduce the cost of delivery.

Council's decision to direct negotiate with the preferred tenderer (Adaptive Interiors Pty Ltd) was further supported through consideration of a report that provided the General Manager delegation to accept tenders during the Council election caretaker period. From this report, Council resolved;

***MOTION (Weaver/Oldham)***

1. *Council note the report;*
2. *Council delegate the authority to accept all tenders to the General Manager between 5 December 2021 and the date of the first Ordinary Meeting of Council following the 4 December 2021 election; and*
3. *A report on the exercise of such delegation be provided to the second Ordinary Meeting of Council following elections.*

***21/10/09 Carried***

**Infrastructure (Other) Committee consideration**

The matter was considered by the Infrastructure (Other) Committee at its meeting dated 8 March 2022. At this meeting, the recommendations within this report were endorsed by the committee.

**Negotiations with Preferred Tenderer**

Council conducted direct negotiations with Adaptive Interiors Pty Ltd between October and December. These negotiations involved discussions and a meeting with the Eugowra Show Society, as a key stakeholder, to determine compromises in design and finishes for the proposed building.

The major change coming from this negotiation was the replacement of a precast concrete tilt panel construction to a colorbond cladding finishing above a height of 1.5m (below this block work), and lined internally with MDF board for durability with sporting uses.

In the month of December, Adaptive Interiors Pty Ltd provided a revised costing of \$1,126,441.00 (excl. GST).

Whilst this figure is in excess of the expected amount (\$1,070,000 excl GST), the negotiated price is reflective of the current market of escalated costs of steel and concrete.

#### **Budget Impacts**

The report to Council in October 2021 outlined that the approved budget amount (\$984,000) would not be sufficient to deliver the project, and consideration needed to be given by Council to provide additional funding for construction. This was supported by the tenders received for the project all being in excess of the tender, and an independent opinion from a quantity surveyor.

It was suggested that a total revised budget of \$1,300,000 would be appropriate for completion of the project. This budget is broken down as follows:

Planning & Management	\$100,000
Construction	\$1,126,441
Contingency (6.5%)	\$73,559
<b>Total</b>	<b>\$1,300,000</b>

This revised budget is \$316,000 greater than the original budget, and is not covered by the Building Better Regions Funding that has been provided. Council will need to fund the shortfall through a transfer from the Capital Works Reserve.

Of note, the contingency amount flagged within the revised budget is less than the typical 10% for a construction project. It is not expected that the site conditions will cause a need for a greater contingency than 6.5%.

#### **Project Delivery**

The negotiated price was accepted by Council under the General Managers delegation (caretaker provision), with a contract entered into in early January. Design of the building has commenced, with a key stakeholder meeting scheduled for the 10 March 2022 to discuss the building design components.

A schedule of works has been developed, and it is expected that construction works will be completed in November 2022.



Image – Eugowra Multi-purpose Centre concept

**ITEM 18 - DEVELOPMENT APPLICATION 2022/0111 - BOUNDARY ADJUSTMENT - LOT 1 DP748824 AND LOT 144 DP 1018708.**

**REPORT IN BRIEF**

<b>Reason For Report</b>	Recommending refusal of DA 2022/0111 as it is inconsistent with clause 4.2B(3)(b)(c) and (d) of the Cabonne Local Environmental Plan 2012
<b>Policy Implications</b>	Nil
<b>Budget Implications</b>	Nil
<b>IPR Linkage</b>	4.5.3.a - Assess and determine planning and development applications to foster community growth within the shire
<b>Annexures</b>	1. Notice of Refusal - 2022 0111 - Boundary Adjustment - Lot 1 DP748824 and Lot 144 DP1018708 <a href="#">↓</a>
<b>File Number</b>	\\Development Applications\\DEVELOPMENT APPLICATION\\2022\\03-2022-0111 - 1353015

**RECOMMENDATION**

THAT Development Application 2022/0111 for a boundary adjustment between Lot 1 DP 748824 and Lot 144 DP 1018708, 82 Kjoller Road and Gazzard Lane, Clergate, be refused, as it is inconsistent with clause 4.2B(3)(b)(c) and (d) of the Cabonne Local Environmental Plan 2012.

**DEPUTY GENERAL MANAGER - CABONNE SERVICES REPORT**

**ADVISORY NOTES**

**Record of voting**

In accordance with s375A of the Local Government Act 1993, a division is required to be called when a motion for a planning decision is put at a meeting of Council or a Council Committee. A division under s375A of the Act is required when determining this planning application.

**Political Disclosures**

In accordance with s10.4(4) of the Environmental Planning and Assessment Act 1979, a person making a planning application to Council is required to disclose political donations and gifts made within 2 years prior to the submission of the application and concluding when the application is determined.

In accordance with s10.4(5) of the Environmental Planning and Assessment Act 1979, a person making a public submission to Council in relation to a planning application made to Council is required to disclose political donations and gifts made within 2 years prior to the submission being made and concluding when the application is determined.

Political donations and gifts (if any) to be disclosed include:

- All reportable political donations made to any local councillor or Council,
- All gifts made to any local councillor or employee of the Council.

Nil planning application disclosures have been received. Details if any received

Nil public submission disclosures have been received. Details if any received

**SUMMARY**

The following report provides an assessment of the development application submitted for a proposed boundary adjustment between Lot 1 DP 748824 and Lot 144 DP 1018708, 82 Kjoller Road and Gazzard Lane, Clergate.

It is recommended that the application be refused as it is inconsistent with the boundary adjustment provisions of the Cabonne Local Environmental Plan 2012 (as amended).

Applicant:	MPF Surveying Pty Ltd
Owner:	E and B Scott Pty Ltd, and A & JP Hartsuyker
Proposal:	Boundary adjustment
Location:	Lot 1 DP 748824 and Lot 144 DP 1018708, 82 Kjoller Road and Gazzard Lane, Clergate.
Zone:	RU1 Primary Production

### **The proposal**

Council approval is sought to adjust the boundary between two existing rural allotments being Lot 1 DP 748824 and Lot 144 DP 1018708, to create an agricultural allotment and a lifestyle lot containing an existing dwelling.

<b>Existing property details</b>		
Lot 1 DP 748824	58.5ha	Rural land and dwelling
Lot 144 DP 1018708	54.38ha	Rural land

<b>Proposed allotments</b>		
Proposed Lot 100	16.22ha	Dwelling
Proposed Lot 101	96.66ha	Rural land

Both allotments are currently held in separate ownership. It is proposed to transfer approximately 42.28 ha from one existing allotment to consolidate with the other. The proposed 16ha allotment would contain an existing dwelling while the proposed 96ha allotment would be vacant agricultural land.

### **The site**

The subject land is bounded by Kjoller Road and Gazzard Lane. Each existing allotment is utilised for agricultural. A dwelling is located upon the northern most lot.

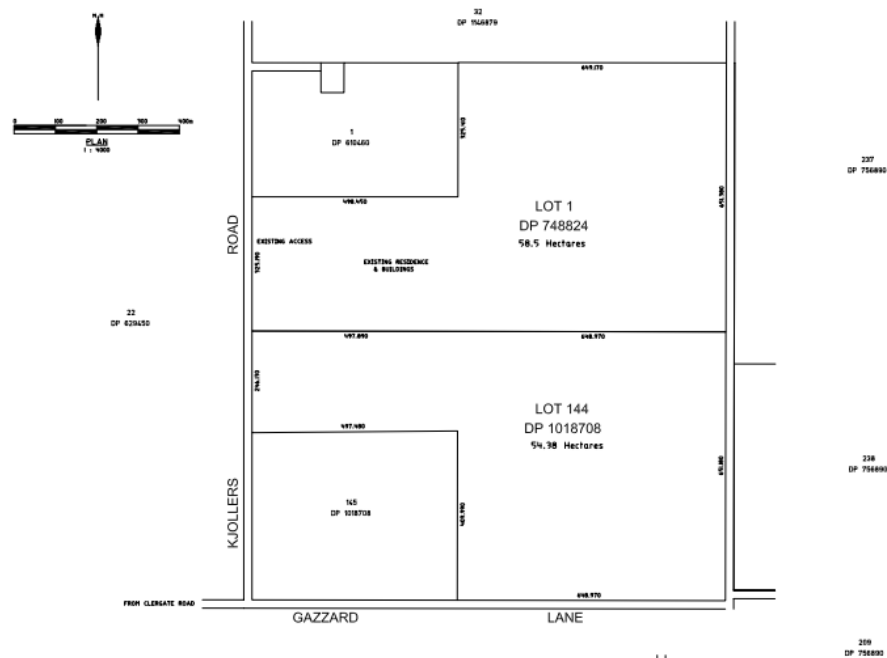


Location plan

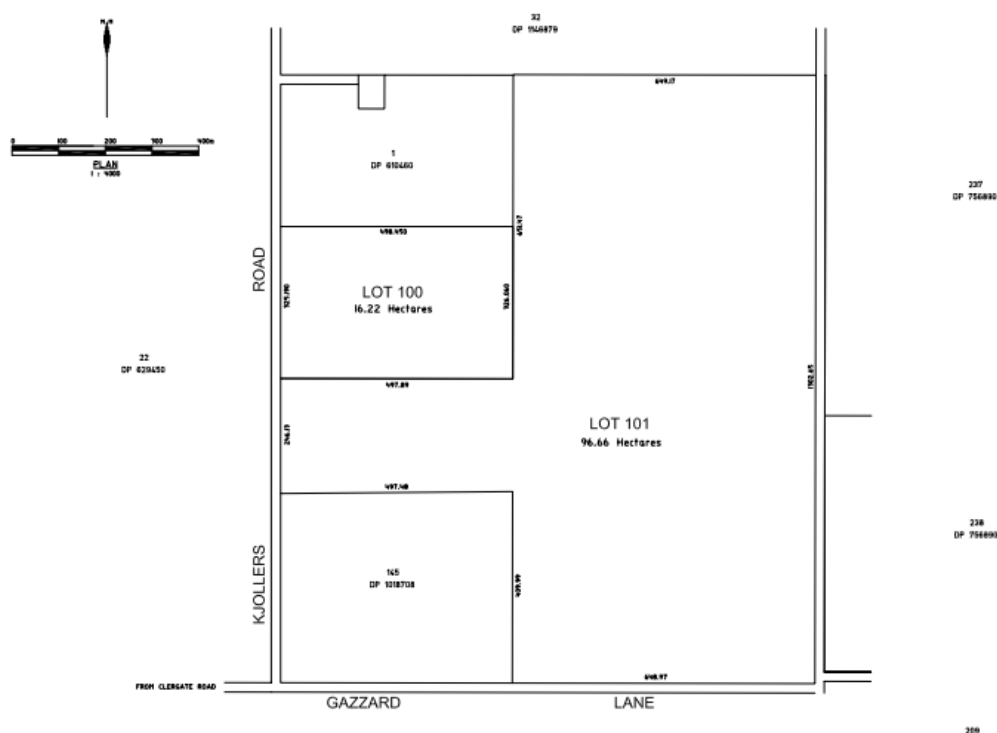




Site plan



Existing boundaries



Proposed boundary adjustment

The subject land has a combined area of 112.8ha and is utilised for farming and grazing purposes. The topography is generally undulating traversed by gullies with areas of native vegetation. Lot 1 was registered following subdivision of land in 1987. Lot 144 was registered following a subdivision/boundary adjustment in 2000. The subdivision pattern of the surrounding area reflects the original Portions (lots) within the Parish of March.

## **MATTERS FOR CONSIDERATION**

Section 4.15 of the *Environmental Planning and Assessment Act 1979* requires council to consider various matters, of which those pertaining to the application are listed below.

## **PROVISIONS OF ANY ENVIRONMENTAL PLANNING INSTRUMENT**

### **s4.15(1)(a)(i)**

### **Cabonne Local Environmental Plan 2012**

### **Part 1 - Preliminary**

### **Clause 1.2 - Aims of Plan**

The broad aims of the LEP are set out under subclause 2.

- (a) *to encourage development that complements and enhances the unique character and amenity of Cabonne, including its settlements, localities, and rural areas,*
- (b) *to provide for a range of development opportunities that contribute to the social, economic and environmental resources of Cabonne in a*



*manner that allows present and future generations to meet their needs by implementing the principles of ecologically sustainable development,*

*(c) to facilitate and encourage sustainable growth and development that achieves the following—*

- (i) contributes to continued economic productivity, including agriculture, business, tourism, industry and other employment opportunities,*
- (ii) allows for the orderly growth of land uses while minimising conflict between land uses within the relevant zone and land uses within adjoining zones,*
- (iii) encourages a range of housing choices and densities in planned urban and rural locations that is compatible with the residential and rural environment and meets the diverse needs of the community,*
- (iv) promotes the integration of land uses and transport to improve access and reduce dependence on private vehicles and travel demand,*
- (v) protects, enhances and conserves agricultural land and the contributions that agriculture makes to the regional economy,*
- (vi) avoids or minimises adverse impacts on drinking water catchments to protect and enhance water availability and safety for human consumption,*
- (vii) protects and enhances places and buildings of environmental, archaeological, cultural or heritage significance, including Aboriginal relics and places,*
- (viii) protects and enhances environmentally sensitive areas, ecological systems, and areas that have the potential to contribute to improved environmental, scenic or landscape outcomes.*

The application is considered to be consistent with the aims of the plan as discussed in the body of this report.

#### **Clause 1.9A Suspension of covenants, agreements and instruments**

This clause provided that covenants, agreements or other similar instruments that restrict the carrying out of development upon the subject land do not apply unless such are:

- Covenants imposed or required by council
- Prescribed instruments under s183A of Crown Lands Act 1989
- Any conservation agreement under National Parks and Wildlife Act 1974
- Any trust agreement under the Nature Conservation Trust Act 2003
- Any property vegetation plan under the Native Vegetation Act 2003
- Any biobanking agreement under Part 7A of the Threatened Species Conservation Act 1995
- Any planning agreement made under Division 6 of Part 4 of the Environmental Planning & Assessment Act 1979

Council is not aware of the titles of the subject property being affected by any of the above.

## **Mapping**

The subject site is identified on the LEP maps in the following manner:

Land zoning map	Land zoned RU1 Primary Production
Lot size map	Minimum lot size 100 Ha
Heritage map	Not a heritage item or conservation area
Terrestrial Biodiversity Map	Within a biodiversity area - Blakely's Red Gum - Yellow Box open-woodland of the tablelands and Red Stringybark woodland
Flood planning map	Not within a flood zone
Natural resource – karst map	Not within a karst area
Drinking water catchment map	Not within a drinking water catchment area
Riparian land and watercourse map, groundwater vulnerability map	Moderate to high groundwater vulnerable
Land reservation acquisition map	Not applicable.

These matters are addressed in the report following.

## **Part 2 - Permitted or Prohibited Development**

### **Clause 2.1 - Land Use Zones and Clause 2.3 - Zone Objectives and Land Use Table**

The subject land is zoned RU1 Primary Production by the Cabonne Local Environmental Plan 2012. Subdivision, including an adjustment of boundaries, is permissible within this zone, subject to Council's development consent.

**Clause 2.3** of LEP 2012 references the Land Use Table and Objectives for each zone in LEP 2012. These objectives for land zoned RU1 are as follows:

- To encourage sustainable primary industry production by maintaining and enhancing the natural resource base.
- To encourage diversity in primary industry enterprises and systems appropriate for the area.
- To minimise the fragmentation and alienation of resource lands.
- To minimise conflict between land uses within this zone and land uses within adjoining zones.
- To enable function centres, restaurants or cafes and appropriate forms of tourist and visitor accommodation to be developed in conjunction with agricultural uses.

**Comment:** The proposed boundary adjustment has the potential to fragment and alienate resource lands through the increases the likely incidence of land use conflict, impacting the right of existing agricultural activities.

### **Clause 2.6 - Subdivision - Consent Requirements**

This clause triggers the need for development consent for the subdivision of land. Additionally, the clause prohibits subdivision of land on which a secondary dwelling is situated if the subdivision would result in the principal and secondary dwellings being located on separate lots if either of those lots are below the minimum lot size applying to the land.

**Comment:** The proposal does not involve a secondary dwelling.

### **Part 3 - Exempt and Complying Development**

The application is not exempt or complying development.

### **Part 4 - Principal Development Standards**

#### **Clause 4.1 - Minimum Subdivision Lot Size**

This clause requires the subdivision of land to be equal to or greater than the size nominated for the land under the Minimum Lot Size Map.

In relation to this site, the map nominates a minimum lot size of 100ha. The smallest lot proposed by the application is 16ha.

### **Part 4 – Principal development Standards**

#### **Clause 4.2B – Boundary Adjustments in Certain Rural Zones**

This clause allows for the facilitation of boundary adjustments between lots where one or more resultant lots do not meet the minimum lot size but the objections of the relevant zone can be achieved. This clause applies to land in the RU1 and RU2 zones. When considering an application under this clause, council must be satisfied that:

- *the subdivision will not create additional lots or the opportunity for additional dwellings, and*
- *the number of dwellings or opportunities for dwellings on each lot after subdivision will remain the same as before the subdivision, and*
- *the potential for land use conflict will not be increased as a result of the subdivision, and*
- *if the land is in Zone RU1 Primary Production or Zone RU2 Rural Landscape—the subdivision will not have a significant adverse effect on the agricultural viability of the land, and*

**Comment:**

No additional allotments would be created.

The minimum lot size for RU1 land, where a dwelling is permissible, is 100ha. Clause 4.6 of the Cabonne LEP 2012 enables variation of development standards whereby council may give consideration of a dwelling upon rural land where the variation around the minimum lot size is 10% of the standard. While

the proponent is prepared to register a restriction upon the title of proposed lot 101 to preclude a dwelling, such would be ineffective as the provisions of clause 1.9A and 4.6 of the Cabonne LEP would remain lawfully effective. Therefore, under the provisions available through clause 4.6 of the Cabonne LEP, opportunity for an additional dwelling / dwellings may be realized. A dwelling exists upon proposed Lot 100.

The proposed boundary adjustment seeks to create a residential based allotment of 16ha having limited agricultural capacity. The creation of this lot, potentially as a lifestyle allotment, has potential for land use conflict. The proposal is therefore inconsistent with s4.2B(3)(b), (c) and (d) (summarized in dot points 2, 3 and 4 above), as there is potential for increased land use conflict, and the proposal will impact agricultural viability by the creation of a lifestyle lot having little to no agricultural viability.

Currently both allotments are capable of use for agricultural activity. The proposed boundary adjustment will render one proposed allotment with limited to nil agricultural use. The creation of a lifestyle allotment has potential for adverse impact and the generation of land use conflict between that use and the legitimately established agricultural land use of adjacent land.

In 2016 council amended the Cabonne LEP 2012 to include clause 4.2B to address minor boundary adjustments for rural land. The Planning Proposal stated as follows:

*'Since the implementation of the Cabonne Local Environmental Plan 2012 council has received an increasing number of enquires seeking to amend rural allotment boundaries generally between two existing allotments thereby increasing the area of the agricultural allotment while decreasing the area of land surrounding an existing dwelling - such that the dwelling lot by default equates to a lifestyle allotment. In other instances, proposals to adjust farm allotments as part of farm adjustments and transfer of agricultural land between adjoining land owners have agricultural merit, however where allotments are below the 100ha minimum lot size and contain an existing dwelling the LEP, Rural SEPP and Exempt Development SEPP do not align to enable clear planning principles for considering such requests.*

*Council adopted a Right to Farm policy in 2015 and strongly supports the State in this matter. Conflict arising from inappropriate land use, including friction arising from land use conflict between rural farm activity and lifestyle / concessional allotment land holders, is likely to increase within the Cabonne area hence the perceived need for a specific LEP clause to address boundary adjustments.'*

The proposed boundary adjustment is not consistent with the purpose of s4.2B.

#### **Clause 4.6 Exceptions to development standards**

This clause provides principles to enable a degree of flexibility in applying certain development standards. The clause states that approval for subdivision

RU1 land must not be granted if the subdivision will result in at least one lot that is less than 90% of the minimum area specified for such a lot by a development standard.

**Comment:** Clause 4.6 provides a further guideline to the intent of the Cabonne LEP rural planning provisions.

Proposed Lot 100 is to be a rural allotment containing a dwelling and having an area of 16ha. The LEP standard requires a minimum lot size of 100ha where rural dwelling permissibility may apply. In this regard, proposed Lot 100 does not satisfy the intent of the 100ha minimum lot size.

Proposed Lot 101, having an area of 96.66ha, would however have benefit to this clause to permit a dwelling and is therefore contrary to the terms established in clause 4.2B(3)(b)(c) and (d).

## **Part 5 – Miscellaneous provisions**

Nil provisions apply.

## **Part 6 – Additional local provisions**

### **6.3 - Terrestrial Biodiversity**

This clause seeks to maintain terrestrial biodiversity and requires that consent must not be issued unless the application demonstrates whether or not the proposal:

- (a) *is likely to have any adverse impact on the condition, ecological value and significance of the fauna and flora on the land*
- (b) *is likely to have any adverse impact on the importance of the vegetation on the land to the habitat and survival of native fauna*
- (c) *has any potential to fragment, disturb or diminish the biodiversity structure, function and composition of the land, and*
- (d) *is likely to have any adverse impact on the habitat elements providing connectivity on the land.*

Additionally, this clause prevents consent being granted unless Council is satisfied that:

- (a) *the development is designed, sited and will be managed to avoid any significant adverse environmental impact, or*
- (b) *if that impact cannot be reasonably avoided - the development is designed, sited and will be managed to minimise that impact, or*
- (c) *if that impact cannot be minimised - the development will be managed to mitigate that impact.*

The proposal is located on land that has been identified on the Terrestrial Biodiversity Map as partially comprising Biodiversity Sensitivity land being tracts of Blakely's Red Gum - Yellow Box open-woodland of the tablelands and Red Stringybark woodland.

The proposed development does not require clearing of land. The proposal is unlikely to fragment, diminish or disturb the biodiversity structure, ecological functions or composition of the land and does not reduce habitat connectivity with adjoining sensitive areas.

#### **6.4 - Groundwater Vulnerability**

This clause seeks to protect hydrological functions of groundwater systems and protect resources from both depletion and contamination. Large areas of the LGA, including the subject site, are identified with "Groundwater Vulnerability" on the Groundwater Vulnerability Map. This requires that Council consider:

- (a) whether or not the development (including any onsite storage or disposal of solid or liquid waste and chemicals) is likely to cause any groundwater contamination or have any adverse effect on groundwater dependent ecosystems, and*
- (b) the cumulative impact (including the impact on nearby groundwater extraction for potable water supply or stock water supply) of the development and any other existing development on groundwater.*

Furthermore, consent may not be granted unless Council is satisfied that:

- (a) the development is designed, sited and will be managed to avoid any significant adverse environmental impact, or*
- (b) if that impact cannot be reasonably avoided - the development is designed, sited and will be managed to minimise that impact,*
- (c) if that impact cannot be minimised - the development will be managed to mitigate that impact.*

The subject land is mapped as being moderately high – high ground water vulnerable. proposal does not involve extraction of groundwater and will therefore not contribute to groundwater depletion. The proposal avoids impacts on groundwater and is therefore considered acceptable.

#### **Clause 6.8 Essential services**

Council is satisfied the following essential services that are necessary for the development are available:-

- a. The supply of water
- b. The supply of electricity
- c. The disposal and management of sewerage
- d. Stormwater drainage, &
- e. Suitable vehicle access

**Comment:** The proponent indicates that no adjustments to services are required.

## **REGIONAL ENVIRONMENTAL PLANS**

There are no Regional Environmental Plans that apply to the subject land.

## **STATE ENVIRONMENTAL PLANNING POLICIES**

### **State Environmental Planning Policy 55 - Remediation of Land**

*State Environmental Planning Policy 55 - Remediation of Land (SEPP 55)* is applicable. Pursuant to Clause 7 *Contamination and remediation to be considered in determining development application*:

- (1) *A consent authority must not consent to the carrying out of any development on land unless:*
  - (a) *it has considered whether the land is contaminated, and*
  - (b) *if the land is contaminated, it is satisfied that the land is suitable in its contaminated state (or will be suitable, after remediation) for the purpose for which the development is proposed to be carried out, and*
  - (c) *if the land requires remediation to be made suitable for the purpose for which the development is proposed to be carried out, it is satisfied that the land will be remediated before the land is used for that purpose.*

The current and previous land use history of the site is not known to have been used for any purpose listed in Table 1 of the Contaminated Land Planning Guidelines. The site is therefore unlikely to be contaminated. In this regard, the subject land is considered to be acceptable in its current form and further investigations regarding contamination/SEPP 55 are not necessary.

### **State Environmental Planning Policy (Koala Habitat Protection) 2020**

In November 2020, the NSW Government announced plans to revert to operations under the former State Environmental Planning Policy No. 44 - Koala Habitat protection (SEPP 44) while a new policy is developed in 2021 that would protect koalas and the interests of farmers.

*The State Environmental Planning Policy (Koala Habitat Protection) 2020* commenced on 30 November 2020 to replace and repeal the State Environmental Planning Policy (Koala Habitat protection) 2019 (2019 Koala SEPP).

The Koala SEPP 2020 replicates the objectives and provisions of SEPP 44, which was in force from 1995 through to 2019.

Cabonne Council is identified within the SEPP Koala Habitat Protection schedule as having koala habitat. A BioNet search did not reveal any sighting of Koalas in the locality.

It is considered that the proposed development has low or no direct impact arising as a result of the development. The proposal is considered to have low or no direct impact for the following reasons:

- The subject land does not comprise core Koala habitat.
- The subject land is generally cleared, and the proposed development will not result in the clearing of native vegetation.
- The development does not trigger the Biodiversity Offsets Scheme threshold under the Biodiversity Conservation Act 2016.
- No native vegetation will be removed.
- The footprint of the development will not compromise the movements of Koalas.

In this regard, the proposal is considered to satisfy the requirements of the SEPP and a Koala Plan of Management is not required in this instance. Accordingly, the development is considered to have low or no direct impact upon Koalas and their habitats.

From 31 January to 13 April 2018 the Department of Planning and Environment exhibited an Explanation of Intended Effect (EIE) and Draft Planning Guidelines for the proposed Remediation of Land SEPP, which will repeal and replace State Environmental Planning Policy 55 – Remediation of Land (SEPP 55). Of particular note, the Draft Planning Guidelines state:

*“In undertaking an initial evaluation, a planning authority should consider whether there is any known or potential contamination on nearby or neighbouring properties, or in nearby groundwater, and whether that contamination needs to be considered in the assessment and decision making process.”*

*“If the planning authority knows that contamination of nearby land is present but has not yet been investigated, it may require further information from the applicant to demonstrate that the contamination on nearby land will not adversely affect the subject land having regard to the proposed use.”* (Proposed Remediation of Lands SEPP - Draft Planning Guidelines, Page 10).

The Draft SEPP requires in part that consideration be given to potential contamination on nearby or neighbouring properties and groundwater. Land adjoining the site is not identified or considered to be contaminated. The contamination status of neighbouring business lands will not impact on the modified development.

## **DESIGNATED DEVELOPMENT**

The proposed development is not designated development.



## **INTEGRATED DEVELOPMENT**

The proposed development is not integrated development.

### **PROVISIONS OF ANY DEVELOPMENT CONTROL PLAN s4.15(1)(a)(iii)**

Development Control Plan No 5 – General Rural Zones applies to this development.

The proposed development generally complies with the relevant aims and objectives of the DCP.

### **THE LIKELY IMPACTS OF THE DEVELOPMENT s4.15(1)(b)**

#### **Lot size & shape**

The proposed boundary adjustment would create two regular shaped allotments having areas of 16ha and 96ha.

#### **Access & traffic**

Existing access ways will be retained to service each allotment.

#### **Agricultural Impact**

Both land parcels are currently utilised for agricultural purposes. The proposed boundary adjustment would transfer agricultural land into one allotment, while creating a second allotment of 16ha having limited agricultural potential. The creation of a lifestyle allotment surrounded by agricultural activity has the potential to cause land use conflict.

Furthermore, the proposal is not consistent with council's adopted Right to Farm policy, as it permits fragmentation of agricultural land, and has potential for land use conflict.

### **THE SUITABILITY OF THE SITE s4.15(1)(c)**

#### **Physical Attributes and Hazards**

There are no known technological or that would affect the proposed development. The subject land is mapped as bushfire prone, with the vegetated eastern section of the land a high-risk area.

### **DEVELOPMENT CONTRIBUTIONS**

No contributions apply to the development.

### **ANY SUBMISSIONS MADE IN ACCORDANCE WITH THE ACT s4.15(1)(d)**

The proposed development was not neighbourhood notified. No submissions were received by the close of the exhibition phase.

### **PUBLIC INTEREST s4.15(1)(e)**

The proposed development is considered to be of minor interest to the wider public due to the relatively localised nature of potential impacts.

## **CONCLUSION**

The proposal has been assessed under *Section 4.15 Environmental Planning & Assessment Act 1979* including the relevant provisions of *Cabonne Local*

*Environmental Plan 2012.* The development does not satisfy the relevant provisions of clause 4.2B(3)(b)(c) & (d) of the LEP, and it is recommended that council refuse the application.

**ITEM 19 - DEVELOPMENT APPLICATION 2022/0078 - DUAL OCCUPANCY LOT 100 DP 1122908, 295 NANCARROW LANE, NASHDALE**

**REPORT IN BRIEF**

<b>Reason For Report</b>	For the determination of council.
<b>Policy Implications</b>	Nil
<b>Budget Implications</b>	Nil
<b>IPR Linkage</b>	4.5.3.a - Assess and determine planning and development applications to foster community growth within the shire
<b>Annexures</b>	1. Notice of Refusal - 2022 0078 - Dual Occupancy - Lot 100 DP 1122908, 295 Nancarrow Lane, Nashdale <a href="#">↓</a>
<b>File Number</b>	\\Development Applications\\DEVELOPMENT APPLICATION\\2022\\03-2022-0078 - 1362648

**RECOMMENDATION**

THAT Development Application 2022/0078 for a dual occupancy upon land known as Lot 100 DP 1122908, 295 Nancarrow Land, Nashdale, be refused as a dual occupancy is prohibited on the site by way of the local provision of the Cabonne Local Environmental Plan 2021, in particular the zone objectives and section 4.2A, and therefore it is not within the statutory power of Cabonne Council as consent authority to approve the development application.

**DEPUTY GENERAL MANAGER - CABONNE SERVICES REPORT**

**ADVISORY NOTES**

**Record of voting**

In accordance with s375A of the Local Government Act 1993, a division is required to be called when a motion for a planning decision is put at a meeting of Council or a Council Committee. A division under s375A of the Act is required when determining this planning application.

**Political Disclosures**

In accordance with s10.4(4) of the Environmental Planning and Assessment Act 1979, a person making a planning application to Council is required to disclose political donations and gifts made within 2 years prior to the submission of the application and concluding when the application is determined.

In accordance with s10.4(4) of the Environmental Planning and Assessment Act 1979, a person making a public submission to council in relation to a planning application made to council is required to disclose political donations and gifts made within 2 years prior to the submission being made and concluding when the application is determined.

Political donations and gifts (if any) to be disclosed include:

- All reportable political donations made to any local councillor or council,
- All gifts made to any local councillor or employee of the council.

Nil planning application disclosures have been received.

Nil public submission disclosures have been received.

The following planning assessment report has been prepared by council's contract planner:

<b>Development Assessment Report</b>	
Application No. and PAN	DA 2022-0078 and PAN 158250
Address	295 Nancarrow Lane, Nashdale NSW 2800
Proposal	Dual Occupancy
Date of Lodgment	21 October 2021
Applicant	Mr Mark Smith
Owner	DC Partners (Nominees) Pty Ltd ATF DC Partners Unit Trust
No. Submission	N/A
Value of Work	\$400,000
BASIX Certificate	1249747S
Zone	RU2 Rural Landscape
Recommendation	Refusal

### **Executive Summary**

The following report provides an assessment of the development application submitted for a dual occupancy development on Lot 100 DP 1122908, 295 Nancarrow Lane, Nashdale (the subject site).

The proposal relies on the recognition that the subject site is approved for the use of a dwelling and further, that a dwelling exists on the subject site. A building that was formerly a dwelling as part of a larger holding does exist on the site. However, the use of the dwelling was extinguished by a subsequent development consent DA 2007/0161 for the redevelopment of the site as a rural industry, including subdivision which created the subject lot. The development consent required that the building on the site be used as an office.

The subsequent registration of the new lot effectively extinguished the dwelling use and instead endorsed the use of the building as the office. The applicant has failed to provide information to demonstrate that as of the current date, the building on the site is approved for use as a dwelling.

A dual occupancy (detached) is defined as:

**dual occupancy (detached)** means 2 detached dwellings on one lot of land, but does not include a secondary dwelling.

A dwelling is defined as:

**dwelling** means a room or suite of rooms occupied or used or so constructed or adapted as to be capable of being occupied or used as a separate domicile.

While the existing structure may be capable of being occupied or used as a separate domicile, on land zoned RU2 Rural Landscape, such a use requires an approval of council under the Cabonne Local Environmental Plan 2012 (CLEP). As no such approval exists, it cannot be said that the building (room or suite of rooms) is a dwelling. It then follows that the test for a dual occupancy, that is, two detached dwellings, cannot be satisfied.

Clause 4.2A of the CLEP deals with the erection of dual occupancies on rural land. The circumstances under which a dual occupancy may be erected are provided under clause 4.2A(3). The land is Lot 100 DP 1122908 with an area of 2.002ha. The lot is less than the minimum lot size for the erection of a dwelling (MLS 100ha, lot size 2ha). The lot was not created under CLEP for the erection of a dwelling and is not a lot on which a dual occupancy would have been permissible prior to the commencement of CLEP.

The lot was created for a specific purpose being a rural industry.

The approval was conditional, and the development consent is explicit in regard to the discontinuation of the use of the site as a residential property.

The nature of the subject site is such that, a dual occupancy is prohibited on the site by way of the local provision of the CLEP. Therefore, it is not within the statutory power of Cabonne Council as consent authority to approve the development application. The DA, therefore, must be refused.

Further, for the avoidance of doubt, it is recommended that council consider commencing proceedings under section 9.3 of the Environmental Planning and Assessment Act, 1979 issuing a Stop Use Order to prevent the premises being used in contravention of a planning approval.

### **Proposed Development**

Council's consent is sought for a detached dual occupancy. The application includes plans for a small dwelling and was accompanied by a BASIX certificate.

### **Site**

The subject site has an area of 2.002ha and is located on Nancarrow Lane. The site is surrounded by existing intensive horticultural uses.

Figure 1 Subject Site



The land is known as Lot 100 DP 1122908 and was created under a development application for the purpose of a rural industry via clause 15 of Cabonne Local Environmental Plan 1991. The application included subdivision of land to create Lot 100 specifically for the purpose of a rural industry. The subdivision plan was registered on 27 February 2008.

### **Background**

The development application was lodged 21 October 2021. Following a review of the information provided, council wrote to the applicant on 29 October 2021 seeking additional information and advising the applicant that Council considered that the proposal was prohibited because it failed to satisfy clause 4.2A of the CLEP.

Additional information was received from the applicant including an amended Statement of Environmental Effects (SEE). The SEE raised and addressed a number of issues including the presumption that the use of the site for a dwelling ever ceased. The relevant contention may or may not be the continued (illegal) occupation of the building (approved in DA 2007/0161 as an office) rather the fact that the building was, following the commencement of the consent, no longer a dwelling but an office. No further legal interpretation of existing use rights is relevant.

For the avoidance of doubt, it may be necessary for council to issue a Stop Use Order under section 9.3 of the *Environmental Planning and Assessment Act, 1979* (EPA Act) if it is satisfied that the premises are being used in contravention of a planning approval.

The SOEE asserts that council may have failed to adequately address section 79C (now section 4.15 evaluation) and reference is made to the assessment report and minutes dated 16 July 2007. However, this too is of limited relevance as the time as well since past when the person having the benefit of the consent could have sought a review under Division 8.2 section 8.2 or to appeal the development consent under Division 8.3 of the EPA Act.

## **Assessment**

### **Environmental Planning and Assessment Act 1979 - Section 4.15**

In determining a DA, the consent authority is to take into consideration such of the following matters as are of relevance to the development the subject of the proposal. The following table provides a summary of the assessment under section 4.15.

<b>EP&amp;A Section and legislative requirement</b>		<b>Comment</b>
<i>(1) Matters for consideration – general</i>		
<i>In determining a development application, a consent authority is to take into consideration such of the following matters as are of relevance to the development the subject of the development application</i>		
<i>(a) The provisions of:</i>		
<i>(i) Any environmental planning instrument, and</i>		Does not comply. The proposal is inconsistent with the relevant aims of the CLEP.  In addition, the proposal is prohibited in the zone (refer below).
<i>(ii) Any proposed instrument that is or has been the subject of public consultation under this Act and that has been notified to the consent authority (unless the Director-General has notified the consent authority that the making of the proposed instrument has been deferred indefinitely or has not been approved), and</i>		There are no draft EPIs applicable.
<i>(iii) Any development control plan, and</i>		The application as presented does not comply with Development Control Plan No. 5: General Rural Zones. The development is proposed to be adjacent to the boundary of the subject lot. This does not comply Clause 3.3.3 of the DCP



EP&A Section and legislative requirement	Comment
	given the dwelling would be within 20m of the boundary and within 100m of existing horticulture (being the surrounding orchards). If it were permissible, Council will not support the proposed location of the development given it does not comply with clause 3.3.3 of Cabonne Development Control Plan No. 5.
<i>(iiia) Any planning agreement that has been entered into under section 7.4 or any draft planning agreement that a developer has offered to enter into under section 7.4, and</i>	N/A.
<i>(iv) The regulations (to the extent that they prescribe matters for the purposes of this paragraph)</i>	The application has been considered in the context of the EPA Regulation to the extent that it is relevant.
<i>(b) The likely impacts of that development, including environmental impacts on both the natural and built environments, and social and economic impacts in the locality</i>	<p>It is unnecessary to consider the impacts of the development as the proposal is prohibited in the zone on this site.</p> <p>However, as noted in reference to the aims of the CLEP , the proposal is likely to result in an unacceptable social outcome being a residential use isolated from any on farm rural related land use.</p> <p>The proposal is likely to result in additional and unacceptable land use conflict being a solely residential use in a rural landscape zone.</p>
<i>(c) The suitability of the site for development,</i>	The site is unsuitable for the development as reflected in the land use controls in the CLEP that prohibit the use.
<i>(d) Any submissions made in accordance with this Act or the regulations</i>	No submissions
<i>(e) The public interest</i>	The proposed development is prohibited. Council does not have the statutory power to approve a prohibited use and it is not in the public interest to do so.

The following provides further discussion of the relevant issues.

**Section 4.15(a)(i) the provisions of any environmental planning instrument**

### **State Environmental Planning Policies**

There are a number of SEPPs that apply to land in the development, however, not considered relevant having regard to the permissibility of the use under the CLEP.

### **Cabonne Local Environmental Plan 2012**

The relevant environmental planning instrument is the Cabonne Local Environmental Plan 2012 (CLEP).

### ***Aims of the CLEP (clause 1.2)***

The proposal is inconsistent with the following aims of the CLEP:

#### *The 1.2 Aims of Plan*

#### *(2) The particular aims of this Plan are as follows—*

*(a) to encourage development that complements and enhances the unique character and amenity of Cabonne, including its settlements, localities, and rural areas,*

**Comment:** Enabling dual occupancy development on significantly undersized rural holdings is not considered complimentary to rural areas.

*(b) to provide for a range of development opportunities that contribute to the social, economic and environmental resources of Cabonne in a manner that allows present and future generations to meet their needs by implementing the principles of ecologically sustainable development,*

**Comment:** Residential development that is not associated with or connected to the rural use of the land in areas remote from a centre increases the potential for social isolation, results in the need to seek employment away from the property. Increasing the reliance on cars and vehicular movements in no way associated with the sustainable use of the land for agriculture or related industry is at odds with the principles of ecologically sustainable development.

*(c) to facilitate and encourage sustainable growth and development that achieves the following—*

*(i) contributes to continued economic productivity, including agriculture, business, tourism, industry and other employment opportunities,*

**Comment:** Further erodes the opportunity for agriculture.

*(ii) allows for the orderly growth of land uses while minimising conflict between land uses within the relevant zone and land uses within adjoining zones,*

**Comment:** Increases the opportunity and likely incidence of land use conflict, impacting the right of existing agricultural activities.



*(iii) encourages a range of housing choices and densities in planned urban and rural locations that is compatible with the residential and rural environment and meets the diverse needs of the community,*

**Comment:** The development is unplanned and incompatible with the rural environment.

*(iv) promotes the integration of land uses and transport to improve access and reduce dependence on private vehicles and travel demand,*

**Comment:** The development will increase car dependence.

*(v) protects, enhances and conserves agricultural land and the contributions that agriculture makes to the regional economy,*

**Comment:** The development does not protect, enhance or conserve agricultural land and makes no contribution to agriculture or the regional economy.

### **Permissibility**

The proposal is for a dual occupancy (detached). A dual occupancy (detached) is defined as:

***dual occupancy (detached)*** means 2 detached dwellings on one lot of land, but does not include a secondary dwelling.

A dwelling is defined as:

***dwelling*** means a room or suite of rooms occupied or used or so constructed or adapted as to be capable of being occupied or used as a separate domicile.

While the existing structure may be capable of being occupied or used as a separate domicile, on land zoned RU2 Rural Landscape, such a use requires an approval of council under the CLEP. The premises to which the application relates on a "dwelling" has been approved for use as an office. Whether or not the premises is being used for an office is a matter of compliance against the DA that approved that use.

The site is zoned RU2 Rural Landscape with a Minimum Lot Size of 100ha.

Detached dual occupancy is permissible in the RU2 zone with consent and subject to the provisions of clause 4.2A of the CLEP.

Clause 4.2A of the CLEP deals with the erection of dual occupancies on rural land. The circumstances under which a dual occupancy may be erected are provided under clause 4.2A(3).

The land is Lot 100 DP 1122908 with an area of 2ha. The lot is less than the minimum lot size for the erection of a dwelling (MLS 100ha, lot size 2ha). The lot was not created under CLEP for the erection of a dwelling and is not a lot on which a dual occupancy would have been permissible prior to the commencement of CLEP (refer table below).

The proposed use is therefore prohibited on the subject site and no further assessment is required.

Provision	Comment
<b>4.2A Erection of dual occupancies and dwelling houses on land in certain rural zones</b>	
<p>(1) <i>The objectives of this clause are as follows—</i></p> <p>(a) <i>to minimise unplanned rural residential development,</i></p> <p>(b) <i>to enable the replacement of lawfully erected dual occupancies and dwelling houses in certain rural zones.</i></p>	<p>Does not comply with the objectives of the clause.</p> <p>Development is unplanned.</p> <p>Development does not replace a lawfully erected dual occupancy</p>
<p>(2) <i>This clause applies to land in the following zones—</i></p> <p>(a) <i>Zone RU1 Primary Production,</i></p> <p>(b) <i>Zone RU2 Rural Landscape.</i></p>	<p>Consistent. RU2 zone</p>
<p>(3) <i>Development consent must not be granted for the erection of a <b>dual occupancy</b> or dwelling house on land to which this clause applies, and on which no <b>dual occupancy</b> or dwelling house has been erected, unless the land—</i></p> <p>(a) <i>is a lot that is at least the minimum lot size shown on the Lot Size Map in relation to that land, or</i></p> <p>(b) <i>is a lot created under this Plan (other than under clause 4.2 (3)), or</i></p> <p>(c) <i>is a lot created under an environmental planning instrument before this Plan commenced and on which the erection of a dual occupancy or dwelling house was permissible immediately before that commencement, or</i></p> <p>(d) <i>is a lot resulting from a subdivision for which development consent (or equivalent) was granted before this Plan commenced and on which the erection of a dual occupancy or dwelling house would have been permissible if the plan of subdivision had been registered before that commencement, or</i></p> <p>(e) <i>is an existing holding, or</i></p>	<p>(a) Does not comply – less than MLS</p> <p>(b) Does not comply – lot created under previous planning instrument</p> <p>(c) Does not comply – when lot was created a dual occupancy could not have been erected on the lot</p> <p>(d) Does not comply – not applicable</p> <p>(e) Not applicable – is not an existing holding</p> <p>(f) Not applicable</p>

Provision	Comment
<p>(f) <i>would have been a lot or a holding referred to in paragraph (a), (b), (c), (d) or (e) had it not been affected by—</i></p> <p>(i) <i>a minor realignment of its boundaries that did not create an additional lot, or</i></p> <p>(ii) <i>a subdivision creating or widening a public road or public reserve or for another public purpose.</i></p> <p><i>Note—</i></p> <p><i>A dwelling cannot be erected on a lot created under clause 9 of State Environmental Planning Policy (Rural Lands) 2008 or clause 4.2.</i></p>	
<p>(4) <i>Land ceases to be an existing holding for the purposes of subclause (3) (e) if an application for development consent referred to in that subclause is not made in relation to that land before the second anniversary of the commencement of this Plan.</i></p>	Not applicable
<p>(5) <i>Development consent may be granted for the erection of a <b>dual occupancy</b> or dwelling house on land to which this clause applies if there is a lawfully erected dual occupancy or dwelling house on the land and the dual occupancy or dwelling house to be erected is intended only to replace the existing dual occupancy or dwelling house.</i></p>	Does not comply – there is not a lawfully erected dual occupancy that this proposal would replace.
<p>(6) <i>In this clause—</i></p> <p><i>existing holding means land that—</i></p> <p>(a) <i>was a holding on 29 November 1989, and</i></p> <p>(b) <i>is a holding at the time the application for development consent referred to in subclause (3) is lodged,</i></p> <p><i>whether or not there has been a change in the ownership of the holding since 29 November 1989, and includes any other land adjoining that land acquired by the owner since 29 November 1989.</i></p> <p><i>holding means all adjoining land, even if separated by a road or railway, held by the same person or persons.</i></p>	Not applicable – not an existing holding

## **SUMMARY**

The proposed development of a detached dual occupancy is prohibited under the provisions of CLEP and it is recommended that the DA be refused. Further, council consider commencing proceedings under section 9.3 of the EPA Act issuing a Stop Use Order to prevent the premises being used in contravention of a planning approval.

## **ITEM 20 - QUESTIONS FOR NEXT MEETING**

### **REPORT IN BRIEF**

<b>Reason For Report</b>	To provide Councillors with an opportunity to ask questions/raise matters which can be provided/addressed at the next Council meeting.
<b>Policy Implications</b>	Nil
<b>Budget Implications</b>	Nil
<b>IPR Linkage</b>	4.5.1.g. Code of Meeting Practice adhered to
<b>Annexures</b>	Nil
<b>File Number</b>	\\OFFICIAL RECORDS LIBRARY\GOVERNANCE\COUNCIL MEETINGS\nOTICES - MEETINGS - 1352155

### **RECOMMENDATION**

THAT Council receive a report at the next Council meeting in relation to questions asked/matters raised where necessary.

## **GENERAL MANAGER'S REPORT**

A call for questions for which an answer is to be provided if possible or a report submitted to the next Council meeting.

## **ITEM 21 - BUSINESS PAPER ITEMS FOR NOTING**

### **REPORT IN BRIEF**

<b>Reason For Report</b>	Provides an opportunity for Councillors to call items for noting for discussion and recommends remainder to be noted.
<b>Policy Implications</b>	Nil
<b>Budget Implications</b>	Nil
<b>IPR Linkage</b>	4.5.1.g - Code of Meeting Practice adopted and implemented.
<b>Annexures</b>	Nil
<b>File Number</b>	\\OFFICIAL RECORDS LIBRARY\GOVERNANCE\COUNCIL MEETINGS\PROCEDURES - 1352156

**RECOMMENDATION**

THAT:

1. Councillors call any items they wish to further consider.
2. The balance of the items be noted.

**GENERAL MANAGER'S REPORT**

In the second part of Council's Business Paper are items included for Council's information.

In accordance with Council's format for its Business Paper, Councillors wishing to discuss any item are requested to call that item.

**ITEM 22 - MATTERS OF URGENCY**

**REPORT IN BRIEF**

<b>Reason For Report</b>	Enabling matters of urgency to be called.
<b>Policy Implications</b>	Nil
<b>Budget Implications</b>	Nil
<b>IPR Linkage</b>	4.5.1.a. Provide quality administrative support and governance to councillors and residents
<b>Annexures</b>	Nil
<b>File Number</b>	\\OFFICIAL RECORDS LIBRARY\GOVERNANCE\COUNCIL MEETINGS\nOTICES - MEETINGS - 1352157

**RECOMMENDATION**

THAT Councillors call any matters of urgency.

**GENERAL MANAGER'S REPORT**

Council's Code of Meeting Practice allows for the Council to consider matters of urgency which are defined as *"any matter which requires a decision prior to the next meeting or a matter which has arisen which needs to be brought to Council's attention without delay such as natural disasters, states of emergency, or urgent deadlines that must be met"*.

This item enables councillors to raise any item that meets this definition.

**ITEM 23 - COMMITTEE OF THE WHOLE SECTION OF THE MEETING**

**REPORT IN BRIEF**

<b>Reason For Report</b>	Enabling reports to be considered in Committee of the Whole.
<b>Policy Implications</b>	Nil
<b>Budget Implications</b>	Nil
<b>IPR Linkage</b>	4.5.1.g. Code of Meeting Practice adhered to
<b>Annexures</b>	Nil
<b>File Number</b>	\\OFFICIAL RECORDS LIBRARY\GOVERNANCE\COUNCIL MEETINGS\PROCEDURES - 1352158

**RECOMMENDATION**

THAT Council hereby resolve itself into Committee of the Whole to discuss matters called earlier in the meeting.

**GENERAL MANAGER'S REPORT**

Council's Code of Meeting Practice allows for the Council to resolve itself into "committee of the whole" to avoid the necessity of limiting the number and duration of speeches as required by Clause 250 of the Local Government (General) Regulation 2005.

This item enables councillors to go into "committee of the whole" to discuss items called earlier in the meeting.

**MINUTES OF THE ORDINARY COUNCIL MEETING HELD AT THE COUNCIL CHAMBERS  
MOLONG ON TUESDAY 22 FEBRUARY, 2022 COMMENCING AT 2:00PM**

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**PRESENT** Cllr K Beatty (in the Chair), Cllrs P Batten, J Jones, M Nash, L Oldham, K O’Ryan, A Pull, A Rawson, J Weaver.

Also present were the General Manager, Deputy General Manager - Cabonne Services, Deputy General Manager - Cabonne Infrastructure, Department Leader – Innovation & Technology, Department Leader – Governance & Corporate Performance and Governance Officer.

**ITEMS FOR DETERMINATION**

**ITEM - 1 APPLICATIONS FOR LEAVE OF ABSENCE**

**MOTION** (Oldham/Nash)

THAT it be noted there were nil applications for leave of absence.

22/02/01 Carried

**ITEM - 2 DECLARATIONS OF INTEREST**

Proceedings in Brief

Cllr Batten declared an interest (identified as an actual conflict of interest, significant, non-pecuniary) in items 21 and 24 as he is the chair of the Molong Advancement Group.

Cllr Pull declared an interest (identified as an actual conflict of interest, non-significant, non-pecuniary) in item 23 as he is a committee member of the community group.

Cllr O’Ryan declared an interest (identified as an actual conflict of interest, pecuniary) in item 31 as she is the company director of the local general medical practice.

**MOTION** (Weaver/Rawson)

THAT the declarations of interest be noted.

22/02/02 Carried

**ITEM - 3 DECLARATIONS FOR POLITICAL DONATIONS**

**MOTION** (Oldham/Jones)

THAT it be noted there were nil declarations for political donations.

22/02/03 Carried

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**ITEM - 4 MAYORAL MINUTE - APPOINTMENTS**

Proceedings in Brief

Clr Beatty

06/01/22 – Attended Molong Office for the Councillor Workshop and Extraordinary Council Meeting.

19/01/22 – Attended an interview with the Neil Gill Radio program.

20/01/22 – Attended an interview with B Rock FM Bathurst and interview with Sydney Morning Herald.

24/01/22 – Attended an interview with B Rock FM Bathurst. Attended the Molong Office for a meeting with the General Manager.

25/01/22 – Attended an interview with 2MCE Bathurst and dinner with the Australia Day Ambassador George Ellis.

26/01/22 – Attended Australia Day Celebrations at Cumnock, Molong, Eugowra and Manildra with the Official Party.

27/01/22 – Attended Orange 360 Board meeting with the General Manager. Attended a meeting at Mount Lofty Road.

01/02/22 – Attended Yeoval Progress Association meeting.

02/02/22 – Attended an Interview with the Neil Gill radio program. Attended the Beulong Road, Yeoval road inspection.

03/02/22 – Attended Tourism awards at Heifer Station Wines.

04/02/22 – Attended Molong Office for a meeting with the General Manager. Attended a planning proposal meeting at Molong Golf Course Estate and Cemetery Road, Molong.

09/02/22 – Attended Molong Office for a flood debriefing with the SES and Police.

10-11/02/22 – Attended Councillors Induction and Professional Development in Bathurst.

15/02/22 – Attended the community strategic plan consultation and BBQ in Molong.

16/02/22 – Attended an interview with the Neil Gill radio program and B Rock FM. Attended the Canowindra aged care living meeting and the Canowindra community strategic plan consultation and BBQ.

Clr Jones

06/01/22 – Attended January Council Meeting.

26/01/22 – Attended Cudal, Molong and Eugowra Australia Day Celebrations.

10-11/02/22 – Attended Councillors Induction and Professional Development in Bathurst.

15/02/22 – Attended Molong community strategic plan consultation and BBQ.

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16/02/22 – Attended Canowindra community strategic plan consultation and BBQ.

17/02/22 – Attended Eugowra community strategic plan consultation and BBQ.

21/02/22 – Attended Cudal community strategic plan consultation and BBQ.

22/02/22 – Attended the Orange and Cabonne Road Safety funding announcement.

Clr Batten

20/01/22 – Attended Cumnock Progress Association meeting.

01/02/22 – Attended Yeoval Progress Association Meeting.

10-11/01/22 – Attended Councillors Induction and Professional Development in Bathurst.

15/02/22 – Attended Molong community strategic plan consultation and BBQ.

16/02/22 – Attended Canobolas Bush Fire Liaison Community Meeting in Orange.

17/02/22 – Attended Eugowra community strategic plan consultation and BBQ.

21/02/22 – Attended Cudal community strategic plan consultation and BBQ.

Clr Weaver

26/01/22 – Attended Australia Day Celebrations in Canowindra.

Clr Weaver wished to note that Canowindra Lions Club made a presentation to Ronald McDonald House in Orange for \$6K of which \$3K was funding from the Driver Reviver, and the Lions Club contributed the remaining \$3K.

17/02/22 – Attended Eugowra community strategic plan consultation and BBQ.

10-22/02/22 – Attended Councillors Induction and Professional Development in Bathurst.

Clr Nash

01/12/21 – Attended Manildra and District Improvement Association Meeting.

06/12/21 – Attended Cargo Progress Association Meeting.

26/01/22 – Attended Australia Day Celebrations in Manildra and Cargo.

21/02/22 – Attended Cudal community strategic plan consultation and BBQ.

10-11/02/22 – Attended Councillors Induction and Professional Development in Bathurst.

Clr Rawson

26/01/22 – Attended Mullion Creek, Nashdale, Canowindra and Manildra Australia Day celebrations.

Attended community strategic plan consultations and BBQ's and wished to thank staff for attending and answering community questions.

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Attended the Central Tablelands Board meeting and was appointed Deputy Chair.

**MOTION** (Beatty/-)

THAT the information contained in the Mayoral Minute be noted.

22/02/04 Carried

**ITEM - 5 COMMITTEE OF THE WHOLE**

Proceedings in Brief

It was noted Cllr Weaver called items 21 and 26, Cllr Batten called items 8, 13 and 14 and Cllr Pull called item 31 to be debated in Committee of the Whole.

**MOTION** (Weaver/Nash)

THAT the items called be debated in Committee of the Whole.

22/02/05 Carried

**ITEM - 6 CONFIRMATION OF THE MINUTES**

**MOTION** (Nash/Weaver)

THAT the minutes of the Ordinary meeting held 26 November 2021 and Extraordinary meeting held 6 January 2022 be adopted.

22/02/06 Carried

**ITEM - 7 AUDIT, RISK AND IMPROVEMENT COMMITTEE - MEETING  
MINUTES AND 2021 ANNUAL REPORT**

**MOTION** (Nash/Rawson)

THAT Council:

1. Adopt the minutes from the meeting of the Audit, Risk and Improvement Committee held 16 November 2021; and
2. Note the Audit, Risk and Improvement Committee – Annual Report 2021.

22/02/07 Carried

It was noted that item 8 was moved to Committee of the Whole.

**ITEM - 9 AUSTRALIA DAY AWARDS COMMITTEE**

**MOTION** (Oldham/Jones)

THAT:

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1. The Australia Day Awards Committee consists of all councillors and the General Manager, for the term of council; and
2. Council adopts the Australia Day Awards Committee - Terms of Reference.

22/02/08 Carried

**ITEM - 10 GENERAL MANAGER'S PERFORMANCE REVIEW PANEL**

Proceedings in Brief

The Mayor clarified that Council determine one councillor representative, and the General Manager selects one councillor representative.

Clr Nash nominated Clr Weaver. Clr Weaver accepted the nomination.

The General Manager nominated Clr Rawson. Clr Rawson accepted the nomination.

**MOTION** (Oldham/Batten)

THAT Council establish a four councillor Performance Review Panel comprising of the Mayor, Deputy Mayor, Clr Weaver and Clr Rawson for the purpose of undertaking the annual performance review of the General Manager.

22/02/09 Carried

**ITEM - 11 ADVISORY COMMITTEES OF COUNCIL**

Proceedings in Brief

Members of Council's advisory committees were determined as follows:

1. Age of Fishes Museum Advisory Committee – Clr Weaver, and Clr O'Ryan as alternate.
2. Cabonne Pools Advisory Committee – Clr Nash, and Clr Pull as alternate.
3. Molong Floodplain Management Advisory Committee – Clr Oldham, and Clr Jones as alternate.

**MOTION** (Jones/Nash)

THAT Council:

1. Adopt the terms of reference for the following advisory committees of Council:
  - a) Age of Fishes Museum;
  - b) Cabonne Pools; and
  - c) Molong Floodplain Management.
2. Appoint members to each of the committees as detailed in the Proceedings in Brief.

22/02/10 Carried

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**ITEM - 12 DELEGATES TO OTHER ORGANISATIONS - JOINT  
REGIONAL PLANNING PANEL FOR THE YEAR 2022/2023**

**MOTION** (Weaver/Pull)

THAT Council:

1. Endorse the Director Planning and Environmental Services, Blayney Shire Council, Mark Dicker, as its technical delegate to the Western Region Joint Planning Panel (Cabonne panel),
2. Appoint Cllr Batten as representative and Cllr Nash as alternate representative to the Western Regional Joint Planning Panel for Cabonne Council; and
3. That both delegates and the alternate representative be appointed for the balance of the 2022/2023 year; and
4. The Joint Regional Planning Panel secretariat be advised of council's resolution.

22/02/11 Carried

It was noted that items 13 and 14 were moved to Committee of the whole.

**ITEM - 15 APPOINTMENT OF SECTION 355 COMMITTEES**

**MOTION** (Nash/Jones)

THAT Council appoint the committees as detailed in the report, pursuant to Section 355 of the Local Government Act 1993.

22/02/12 Carried

**ITEM - 16 PLANNING PROPOSAL TO REZONE LOT 3 DP 549987, 1093  
MITCHELL HIGHWAY, ORANGE**

**MOTION** (Oldham/Batten)

THAT Council:

1. Receive and note the Planning Proposal for the rezoning of land identified as Lot 3 DP 549987, being 1093 Mitchell Highway, Orange and located within the Strategy Area 6 (SA6) as described in the Blayney Cabonne Orange Sub Regional Rural and Industrial Land Use Strategy July 2008 and Cabonne Settlement Strategy 2021-2041
2. Forward the Planning Proposal to the Department of Planning and Infrastructure for Gateway Determination in accordance with Section 3.33 of the Environmental Planning and Assessment Act 1979.

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3. Receive a further report following the public exhibition period to provide details of any submissions received during the exhibition process.

22/02/13 Carried

**ITEM - 17 INTEGRATED PLANNING & REPORTING - OPERATIONAL  
PLAN HALF YEARLY REPORT 2021/2022**

**MOTION** (Batten/O'Ryan)

THAT the update of the Operational Plan to 31 December 2021, as presented, be adopted.

22/02/14 Carried

**ITEM - 18 REGIONAL DEVELOPMENT AUSTRALIA (RDA) CENTRAL  
WEST - TEN4TEN LEADERSHIP DIALOGUE**

**MOTION** (Weaver/Nash)

THAT Council approve sponsorship of the 2022 Ten4Ten Leadership Dialogue to the value of \$1,500 (plus GST) to be funded from the Community Facilitation Fund.

22/02/15 Carried

**ITEM - 19 QUARTERLY BUDGET REVIEW**

**Proceedings in Brief**

Clr Rawson requested that permission for the use of the photo of the inside of the Borenore Caves that was displayed on the cover page of the Quarterly Budget Review be checked as it is his understanding the Borenore caves is an acknowledged site for women's business and therefore photography within the caves may be restricted. The General Manager noted the request and stated that there would be no deliberate disrespect to the indigenous custodians and advised that the photo use will be investigated.

**MOTION** (Rawson/Batten)

THAT Council note the variances in the report and authorise those changes to be included in the 2021/2022 Council Budget.

22/02/16 Carried

**ITEM - 20 REQUEST FOR DONATION**

**MOTION** (Nash/Rawson)

THAT Council donate \$250 to NAIDOC Week Initiatives.

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22/02/17 Carried

It was noted that item 21 was moved to Committee of the Whole.

**ITEM - 22 MANILDRA TOWN MASTERPLAN**

**MOTION** (Nash/Weaver)

THAT the Manildra Town Master Plan be adopted.

22/02/18 Carried

**ITEM - 23 EVENTS ASSISTANCE PROGRAM**

**MOTION** (Oldham/Weaver)

THAT it be noted that \$1,000 for the Cumnock Show Day has been funded through the Community Facilitation Fund.

22/02/19 Carried

It was noted the time being 12.31pm Clr Pull declared an interest in point one of the report being Canowindra International Balloon Challenge and left the Chamber. It was noted the time being 2.32pm Clr Pull returned to the Chamber.

It was noted the time being 2.32pm Clr Batten declared an interest in point two of the report being Molong Village Markets and left the Chamber. It was noted the time being 2.33pm Clr Batten returned to the Chamber.

**ITEM - 24 SPONSORSHIP PROGRAM**

**MOTION** (Nash/Weaver)

THAT Council approve the Sponsorship Program funding for the applications as detailed in the report.

22/02/20 Carried

**ITEM - 25 2021/22 CAPITAL WORKS PROGRAM - FORECAST  
COMPLETION**

**MOTION** (Rawson/Nash)

THAT Council note the status of projects that will not be completed within the current financial year, and prioritises the following projects for budget revotes in the 2022/23 Operational Budget and the next Delivery/Operational Plan:

1. Eugowra Multi-purpose Centre: \$900,000
2. Canowindra Sports Complex Amenities: \$1,726,746
3. Cudal Administration Office Refurbishment: \$820,000
4. Eugowra Medical Centre: \$418,000

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5. Canowindra Caravan Park Cabins: \$193,606
6. Yeoval Recreation Ground Upgrades: \$166,000
7. Gas Works Lane Carparking: \$40,000
8. Cadia Road Rehabilitation: \$1,418,424
9. Washpen Bridge Replacement: \$2,090,800

22/02/21 Carried

It was noted that item 26 was moved to Committee of the Whole.

**ITEM - 27 QUESTIONS FOR NEXT MEETING**

Proceedings in Brief

Clr Rawson requested a report on the options available for Council to obtain funding for repairs of Cargo Road.

**MOTION** (Oldham/Jones)

THAT Council receive a report in relation to options available for Council to obtain funding for repairs of Cargo Road.

22/02/22 Carried

**ITEM - 28 BUSINESS PAPER ITEMS FOR NOTING**

**MOTION** (Oldham/Pull)

THAT the notation items be noted.

22/02/23 Carried

**ITEM - 29 MATTERS OF URGENCY**

**MOTION** (Weaver/Rawson)

THAT it be noted there were nil matters of urgency.

22/02/24 Carried

**ITEM - 30 COMMITTEE OF THE WHOLE SECTION OF THE MEETING**

**MOTION** (Rawson/Jones)

THAT Council hereby resolve itself into Committee of the Whole to discuss matters called earlier in the meeting.

22/02/25 Carried

**ITEM - 8 STANDING COMMITTEES**

Proceedings in Brief

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The General Manager advised that a date change was required due to a clash, stating that the Infrastructure (Other) committee meeting would take place on 8 March 2022 and the Community, Economy & Culture committee meeting would take place on 12 April 2022.

Standing Committees' core members were determined as follows:

Panel A: Cllrs Beatty, Oldham, Pull, Jones, O'Ryan and Weaver

- Community, Economy & Culture Committee
- Infrastructure (Other) Committee

Panel B: Cllrs Beatty, Rawson, Nash and Batten

- Environment, Innovation & Energy Committee
- Infrastructure (Transport) Committee

**RECOMMENDATION** (Batten/Rawson)

THAT Council:

1. Adopt the Standing Committees' structure, as detailed in the report;
2. Appoint its Standing Committees' core members for the term of Council, as listed in the Proceedings in Brief; and
3. Adopt the terms of reference for the:
  - a) Community, Economy and Culture Committee;
  - b) Environment, Innovation and Energy Committee;
  - c) Infrastructure (Other) Committee;
  - d) Infrastructure (Transport) Committee.

1. Carried

**ITEM - 13 DELEGATES TO OTHER ORGANISATIONS - COMMUNITY  
PEAK ORGANISATIONS**

Proceedings in Brief

Town	Organisation	Meetings	Representative
Manildra	Manildra and District Improvement Association (MADIA)	1 <sup>st</sup> Wednesday of each month	Clr Nash (Clr Oldham as alternate)
Cumnock	Cumnock and District Progress Association	3 <sup>rd</sup> Thursday of each month	Clr Batten (Clr Nash as alternate)
Yeoval	Yeoval and District Progress Association	1 <sup>st</sup> Tuesday of each month	Clr Batten (Clr Nash as alternate)
Molong	Molong Advancement Group	1 <sup>st</sup> Thursday of each month	Clr Jones (Clr Oldham as alternate)
Mullion	Mullion Creek &	1 <sup>st</sup> Monday of	Clr Rawson

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Creek	District Progress Association	each month	(Clr Pull as alternate)
Cargo	Cargo Progress Association	Meet as and when required	Clr Nash (Clr O'Ryan as alternate)
Borenore	Borenore Community Progress Association	As and when advised	Clr Rawson (Clr Oldham as alternate)
Canowindra	Canowindra Business Chamber	2 <sup>nd</sup> Wednesday of each month	Clr Pull (Clr O'Ryan as alternate)
Eugowra	Eugowra Promotion and Progress Association	2 <sup>nd</sup> Tuesday of each month	Clr Jones (Clr Weaver as alternate)
Cudal	Cudal Central Incorporated	1 <sup>st</sup> Tuesday of each month	Clr Jones (Clr Pull as alternate)
Nashdale	Nashdale Consultative Committee	Meet quarterly	Clr Oldham (Clr Rawson as alternate)

**RECOMMENDATION** (Batten/O'Ryan)

THAT Council appointment the delegates to Community Peak Organisations, as detailed in the Proceedings in Brief, subject to the support from these organisations for the term of council.

2. Carried

**ITEM - 14 DELEGATES TO OTHER ORGANISATIONS - FOR THE TERM OF COUNCIL**

**Proceedings in Brief**

1. Arts Out West – Clr Oldham
2. Associations of Mining & Energy Related Council's NSW – Clr Batten and Clr Rawson as alternate delegate.
3. Cabonne/Orange Road Safety Committee – Clr Jones and Clr Weaver as alternate delegate.
4. Canobolas Bush Fire Management Committee – Deputy General Manager – Infrastructure and Clr Batten as alternate delegate.
5. Canobolas Zone Liaison Committee – Clr Batten and Clr Rawson as alternate delegate.
6. Canowindra Food Basket Advisory Group – Clr O'Ryan.
7. Canowindra Retirement Village Project Working Committee – Clr Weaver and Clr Nash as alternate delegate.

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8. Central NSW Business HQ – General Manager.
9. Central West Libraries – Clr Oldham and Clr Nash alternate delegate.
10. Community Safety Precinct Committees – Mayor and Clr Weaver as alternate delegate.
11. Daroo Business Awards – The General Manager clarified that a councillor representative is not required on this committee.
12. Orange360 – Mayor and Clr O’Ryan as alternate delegate.
13. Ophir Reserve Trust Board – Clr Rawson.
14. Traffic Committee – Clr Weaver and Clr Nash as alternate.

**RECOMMENDATION** (Batten/Rawson)

THAT Council appoint its delegates and representatives to other organisations, as detailed in the Proceedings in Brief, for the balance of the council term.

3. Carried

It was noted the time being 2.59pm Clr Batten declared an interest relating to the discussion on Molong Advancement Group and left the Chamber. It was noted the time being 3.00pm Clr Batten returned to the Chamber.

**ITEM - 21 VILLAGE ENHANCEMENT FUND 2021-2022**

Proceedings in Brief

Clr Weaver raised concerns for the organisers not having enough time and queried if the event should be postponed to next year.

Clr Rawson queried if the funds are available until the end of the current financial year and what happens if the funds are not spent. The General Manager confirmed that the funds work on a budget cycle and noted there is the ability to roll funds over to the following year.

Clr O’Ryan queried if council has the ability to change the approved amount. The General Manager noted that Council can, by resolution, change the amount but stressed that the group have indicated that \$19K is the amount required for the event to be successful. He clarified that payment would be made to the group following the event.

Clr Rawson queried if Council is obliged to provide the funds after the event, in the case of the event being unsuccessful or the event receiving more funds than anticipated. The General Manager advised that the acquittal process relates to actual expenditure and the payment is made on receipt of the goods/services that are supplied.

Clr Pull stated that he does not believe it should be up to Council to question the event organisers skillset/qualifications and that Council should be supporting the group.

**RECOMMENDATION** (Weaver/Nash)

THAT Council approve:

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1. Molong Advancement Group accessing \$5,000 for the purpose of engaging an artist to complete the swimming pool wall artwork; and
2. Canowindra Business and Progress Association accessing \$19,000 for the purpose of re-establishing the Canowindra 100 Mile Dinner from their respective allocated funding in the Village Enhancement Fund.

4. Carried

**ITEM - 26 REGIONAL ROAD TRANSFER AND CLASSIFICATION**

Proceedings in Brief

Clr Weaver queried if there has been a traffic counter on Belubula Way and if Council could liaise with Cowra Council to work together to get the road upgraded. The Deputy General Manager Infrastructure advised that this is the second round of the road reclassification process. The first round included a conversation with Cowra and Blayney Shire Council's. He further noted that Cabonne and Blayney have the smallest sections of Belubula Way but said Cabonne could support any applications that came through from Cowra or Blayney, subject to a future resolution. At this stage there has been no formal requests from either council. The Deputy General Manager Infrastructure advised he would make contact with Cowra and Blayney councils again to discuss a possible future round of reclassification.

Clr Rawson stated that he supports Clr Weavers suggestions on Belubula Way.

Clr Batten queried if Council should be considering the reclassification of Casuarina Drive and Gumble Road. The Deputy General Manager Infrastructure advised that Casuarina Drive is a local road and is Council's responsibility to fund. In regards to Gumble road he advised that it had not been considered but Council could undertake an assessment with the possibility of putting Gumble Road forward for a future reclassification.

**RECOMMENDATION** (Weaver/Pull)

THAT Council:

1. Does not seek at this time transfer of any regional roads to state roads within the Cabonne Local Government Area
2. Submits to the Regional Road Transfer and Classification Independent Panel the following roads for consideration of classification to regional roads:
  - a) Vittoria Road from Mitchell Highway to Blayney Council boundary.
  - b) Clergate Road from Gazzards Lane to Orange Council boundary.
  - c) Obley Road from Yeoval 100km/h zone to Dubbo Council boundary.

5. Carried

**THIS IS PAGE NO 13 OF THE MINUTES OF THE ORDINARY MEETING OF CABONNE COUNCIL HELD ON 22 FEBRUARY, 2022**

**MINUTES OF THE ORDINARY COUNCIL MEETING HELD AT THE COUNCIL CHAMBERS  
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It was noted the time being 3.27pm Clr O’Ryan declared an interest in the following item and left the Chamber.

**ITEM - 31 CANOWINDRA MEDICAL CENTRE PROJECT**

Proceedings in Brief

Clr Pull stated that he does not support Council’s recommendation for the location of the Medical Centre to be at site A, and that his preferred location would be site B. He noted that Site A is only central to those living within 500m and advised that he had spoken to doctors in town and if Council is looking at a HealthOne system that may include doctors, then for the flow of workforce the hospital site where staff could go from one building to another would be a better location.

Clr Rawson advised that when he first looked at the proposal he thought the site attached to the hospital would be a far more appropriate option for medical services, however part of the proposal was to have aged care living associated and site A appears to be a much better location for that. It has an easy walking and riding distance into the centre of town and is also integrated closer to the centre of town. He queried if it was possible to split the two functions in some way and noted the proposal should go to the local health district to provide their opinion.

The Mayor advised there is a lot of history with the proposal and there has been extensive community consultation through professional consultants that included all key stakeholders.

The General Manager noted there is some different interest groups involved in the whole process that the Western Area Health as a wider group put together. This also ties in with the Canowindra Aged Living Working Party who has a committee overseeing the use of the land which is considered in decision making, given that the site proposed at HealthOne also provides for up to eight units that can be put in conjunction with the development.

Clr Pull said that he understands site A has been a plan for over 20 years to build aged living units but doesn’t see the benefit of reducing from 12 or 14 units down to 6. Clr Pull suggested that community members went to the Community consultation meeting not knowing about the proposal for the medical centre.

Clr Weaver stated that she has attended meetings in regards to this proposal and noted that consultation has been ongoing for quite a while, noting good attendance at the meetings. Clr Weaver said that she cannot agree with Clr Pull that people walked away from the Community Strategic Plan meeting unaware of what was being proposed with the medical centre. Clr Weaver further noted that she is involved in the UHA at the local hospital and all of the members knew about the proposal and have attended the meetings.

Clr Pull wished his vote be recorded against the motion.

**RECOMMENDATION** (Pull/Nash)

**THIS IS PAGE NO 14 OF THE MINUTES OF THE ORDINARY MEETING OF CABONNE  
COUNCIL HELD ON 22 FEBRUARY, 2022**

**MINUTES OF THE ORDINARY COUNCIL MEETING HELD AT THE COUNCIL CHAMBERS  
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THAT council endorse a preferred location for the new Canowindra Medical Centre, Option A, being the council owned land on the corner of Blatchford and Mill streets, in the Canowindra CBD.

6. Carried

It was noted the time being 3.39pm Cllr O'Ryan returned to the Chamber.

It was noted the time being 3.40pm the Chair announced that the Council would now be resolving into a Closed Committee of the Whole.

**CONFIDENTIAL ITEMS**

**ITEM - 1 CARRYING OF COMMITTEE RESOLUTION INTO CLOSED  
COMMITTEE OF THE WHOLE MEETING**

**RECOMMENDATION** (Oldham/Rawson)

THAT the committee now hereby resolve into Closed Committee of the Whole for the purpose of discussing matters of a confidential nature relating to personnel or industrial matters, personal finances and matters which the publicity of which the Committee considers would be prejudicial to the Council or the individual concerned and that the press and the public be excluded from the meeting in accordance with the conditions of Council's Confidentiality Policy AND FURTHER that as reports to the Closed Committee of the Whole are likely to be confidential and their release prejudicial to the public interest and the provisions of Council's confidentiality policy, that copies of these reports not be made available to the press and public.

7. Carried

**ITEM - 2 ENDORSEMENT OF PROCEEDINGS OF CONFIDENTIAL  
MATTERS CONSIDERED AT COMMITTEE OF THE WHOLE  
MEETING**

**RECOMMENDATION** (Weaver/Nash)

THAT the Committee endorse the accuracy of the Report of the Proceedings of Confidential Matters at the Australia Day Committee meeting held on 23 November 2021 are sufficient to state the general effect of the proceeding in Closed Committee.

8. Carried

**ITEM - 3 STRATEGIC PURCHASE OF LAND**

**RECOMMENDATION** (Oldham/Jones)

THAT Council authorise the purchase of the subject land and;

1. Authorise the General Manager to negotiate a sale price for the land

**THIS IS PAGE NO 15 OF THE MINUTES OF THE ORDINARY MEETING OF CABONNE  
COUNCIL HELD ON 22 FEBRUARY, 2022**

**MINUTES OF THE ORDINARY COUNCIL MEETING HELD AT THE COUNCIL CHAMBERS  
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2. Authorise the Mayor and General Manager to execute any documentation necessary to facilitate the purchase, including the affixing of the Council Seal if required
3. A further report be brought to council following the conclusion of purchase negotiations for the property.

9. Carried

**ITEM - 4 PLANT REPLACEMENT**

**RECOMMENDATION** (Weaver/Nash)

THAT Council purchase from Tracserv Trucks an Isuzu FVR 165-300, fitted with a West-Trans Skip Loader for the purchase price of \$226,386.36 excl. GST.

10. Carried

**ITEM - 5 PLANT REPLACEMENT**

**RECOMMENDATION** (Batten/O'Ryan)

THAT Council purchase from Westrac Pty Ltd, Two Caterpillar SC68B smooth Drum Rollers for a total purchase price of \$355,200 excl. GST

11. Carried

**ITEM - 6 PLANT REPLACEMENT**

**RECOMMENDATION** (Nash/Jones)

THAT Council purchase from Westrac Pty Ltd, One Caterpillar CW34 multi tyre roller, for a total purchase price of \$199,000 excl. GST.

12. Carried

**ITEM - 7 PLANT REPLACEMENT AUTOMATED ROAD MAINTENANCE  
TRUCK**

**RECOMMENDATION** (Batten/Nash)

THAT Council notes the supporting information for the purchase of Ausroad's Systems paving unit fitted to an Isuzu FXZ240/350, for the purchase price of \$478,366.90 excl. GST.

13. Carried

\*

**ITEM - 8 REQUEST FOR TENDER FOR SUPPLY OF TREES AND  
LIMBS REMOVAL SERVICES AT VARIOUS LOCATIONS  
THROUGHOUT CABONNE COUNCIL LGA**

THIS IS PAGE NO 16 OF THE MINUTES OF THE ORDINARY MEETING OF CABONNE COUNCIL HELD ON 22 FEBRUARY, 2022



**MINUTES OF THE ORDINARY COUNCIL MEETING HELD AT THE COUNCIL CHAMBERS  
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**RECOMMENDATION** (Oldham/Nash)

THAT Council endorse the General Manager's acceptance of tender submissions from OS Trees Pty Ltd, Summit Open Space Services and Tree Craft (NSW) Pty Ltd, for contract 1322690 – Supply of Trees and Limbs Removal Services.

14. Carried

**ITEM - 9 REQUEST FOR TENDER FOR HEAVY PATCHING ON MR310  
AND MR377 IN THE CABONNE COUNCIL LGA**

**RECOMMENDATION** (Jones/Batten)

THAT Council:

1. Accept the tender from Downer EDI Works Pty Ltd for \$743,952.82 excl. GST, for contract 1330789 – Heavy Patching MR310 and MR377, in accordance with Clause 178(1) (a) of the Local Government (General) Regulation 2005.
2. Authorise the General Manager to enter into a contract with Downer EDI Works Pty Ltd for the delivery of contract 1330789.
3. Authorise any variation to the contract for the works provided the variations are contained within the overall approved budget.

15. Carried

It was noted the time being 3.51pm the Mayor resumed the Ordinary Meeting.

**REPORT & RESOLUTIONS OF COMMITTEE OF THE WHOLE**

**MOTION** (O'Ryan/Oldham)

THAT the Report and Recommendations of the Committee of the Whole Meeting held on Tuesday 22 March, 2022 be adopted.

22/02/26 Carried

There being no further business, the meeting closed at 3.52pm.

CHAIRMAN.

Chairman of the Ordinary Meeting of Cabonne Council held on the 22 March, 2022 at which meeting the listed minutes were confirmed and the signature hereon was subscribed.

**THIS IS PAGE NO 17 OF THE MINUTES OF THE ORDINARY MEETING OF CABONNE  
COUNCIL HELD ON 22 FEBRUARY, 2022**

**REPORT OF THE ENVIRONMENT, INNOVATION AND ENERGY COMMITTEE HELD AT  
THE COUNCIL CHAMBERS MOLONG ON TUESDAY 8 MARCH, 2022 COMMENCING AT  
12:14PM**

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**REPORT OF THE ENVIRONMENT, INNOVATION AND ENERGY COMMITTEE HELD AT THE COUNCIL CHAMBERS MOLONG ON TUESDAY 8 MARCH, 2022 COMMENCING AT 12:14PM**

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**PRESENT** Clrs P Batten (in the Chair), Clr K Beatty, M Nash, A Rawson.

Also present were the General Manager, Department Leader – Innovation & Technology, Department Leader – Governance & Corporate Performance and Governance Officer.

Prior to the commencement of the meeting, the General Manager provided an overview of the committee's structure and function.

**ITEM - 1 ELECTION OF COMMITTEE CHAIRPERSON & DEPUTY CHAIRPERSON**

Proceedings in Brief

The Mayor advised that he would be vacating the position of Chairperson of this committee and handed over to the General Manager to proceed with the election for the Chairperson.

The General Manager called for nominations for the position of Chairperson.

Clr Nash nominated Clr Batten. Seconded by the Mayor. Clr Batten accepted the nomination.

The General Manager advised that there being no other nominations, Clr Batten is elected Chairperson for the ensuing year.

The General Manager called for nominations for the position of Deputy Chairperson.

The Mayor nominated Clr Rawson. Seconded by Clr Nash. Clr Rawson accepted the nomination.

The General Manager advised that there being no other nominations, Clr Rawson is elected Deputy Chairperson for the ensuing year.

The General Manager advised that should the Chair or Deputy Chairperson not be available to attend a committee meeting, another election will be held at that time to elect a chairperson for that particular meeting.

**RECOMMENDATION** (Batten/Nash)

THAT Clr Batten be elected as Chairperson and Clr Rawson as Deputy Chairperson for the ensuing year.

EIE 22/01 Carried

**ITEM - 2 APPLICATIONS FOR LEAVE OF ABSENCE**

**RECOMMENDATION** (Beatty/Nash)

THAT it be noted there were nil applications for leave of absence.

EIE 22/02 Carried

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**ITEM - 3 DECLARATIONS OF INTEREST**

**RECOMMENDATION** (Beatty/Rawson)

THAT it be noted there were nil declarations of interest.

EIE 22/03 Carried

**ITEM - 4 DECLARATIONS FOR POLITICAL DONATIONS**

**RECOMMENDATION** (Nash/Rawson)

THAT it be noted there were nil declarations for political donations.

EIE 22/04 Carried

**ITEM - 5 ENVIRONMENT, INNOVATION AND ENERGY COMMITTEE STRATEGIC ACTIVITIES REPORT 8 MARCH 2022**

Proceedings in Brief

The General Manager provided an outline of the report structure for the information of the committee.

**Strategic Action 5 – Leachate Pond Manildra**

Clr Rawson queried where the pumped leachate ends up. The General Manager advised he would follow up the question and provide a response to the next committee meeting.

**RECOMMENDATION** (Rawson/Beatty)

THAT;

1. The Committee note the strategic activity update.
2. A response be provided to the next Environment, Innovation & Energy Committee meeting in regards to the location of the leachate pump out.

EIE 22/05 Carried

It was noted the time being 12.31pm the Chair announced that it would resolve the Confidential committee.

**CONFIDENTIAL ITEMS**

**ITEM - 1 CARRYING OF COMMITTEE RESOLUTION INTO CLOSED COMMITTEE OF THE WHOLE MEETING**

**RECOMMENDATION** (Beatty/Nash)

THAT the committee now hereby resolve into Closed Committee of the Whole for the purpose of discussing matters of a confidential nature relating to

**THIS IS PAGE NO 2 OF THE REPORT OF THE ENVIRONMENT, INNOVATION AND ENERGY COMMITTEE OF CABONNE COUNCIL HELD ON 8 MARCH, 2022**

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personnel or industrial matters, personal finances and matters which the publicity of which the Committee considers would be prejudicial to the Council or the individual concerned and that the press and the public be excluded from the meeting in accordance with the conditions of Council's Confidentiality Policy AND FURTHER that as reports to the Closed Committee of the Whole are likely to be confidential and their release prejudicial to the public interest and the provisions of Council's confidentiality policy, that copies of these reports not be made available to the press and public.

EIE 22/06 Carried

\*

**ITEM - 2 ELECTRICITY PROCUREMENT**

**RECOMMENDATION** (Nash/Beatty)

THAT the Committee endorse the report, and recommendations be considered by Council.

EIE 22/07 Carried

\*

**ITEM - 3 MID-SCALE SOLAR PLANT**

**RECOMMENDATION** (Nash/Rawson)

THAT the committee:

1. Note the details included in the report and annexures.
2. Endorse the actions taken to date.
3. Endorse the development of the project to a shovel ready state.
4. Endorses that Council continue to seek and apply for external funding.

EIE 22/08 Carried

There being no further business, the meeting closed at 1:11pm.

**THIS IS PAGE NO 3 OF THE REPORT OF THE ENVIRONMENT, INNOVATION AND ENERGY COMMITTEE OF CABONNE COUNCIL HELD ON 8 MARCH, 2022**

**REPORT OF THE INFRASTRUCTURE (OTHER) COMMITTEE HELD AT THE COUNCIL CHAMBERS MOLONG ON TUESDAY 8 MARCH, 2022 COMMENCING AT 12:04PM**

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**REPORT OF THE INFRASTRUCTURE (OTHER) COMMITTEE HELD AT THE COUNCIL CHAMBERS MOLONG ON TUESDAY 8 MARCH, 2022 COMMENCING AT 12:04PM**

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**PRESENT** Clr J Jones (in the Chair), Clrs K O’Ryan, A Pull, J Weaver, L Oldham.

Also present were the Deputy General Manager - Cabonne Infrastructure, Department Leader – Urban Infrastructure, Executive Assistant to the Deputy General Manager – Cabonne Infrastructure, Governance Officer.

**ITEM - 1 ELECTION OF COMMITTEE CHAIRPERSON & DEPUTY CHAIRPERSON**

Proceedings in Brief

The Deputy General Manager Infrastructure called for nominations for the position of Chairperson.

Clr Oldham nominated Clr Jones for position of Chairperson. Clr Jones accepted the nomination.

The Deputy General Manager Infrastructure advised that there being no other nominations, Clr Jones is elected Chairperson for the ensuing year.

The Deputy General Manager Infrastructure called for nominations for the position of Deputy Chairperson.

Clr Pull nominated Clr O’Ryan for the position of Deputy Chairperson. Clr O’Ryan accepted the nomination.

The Deputy General Manager Infrastructure advised that there being no other nominations, Clr O’Ryan is elected Deputy Chairperson for the ensuing year.

**RECOMMENDATION** (Oldham/Pull)

THAT Clr Jones be elected as Chairperson and Clr O’Ryan as Deputy Chairperson for the ensuing year.

IO 22/01 Carried

**ITEM - 2 APPLICATIONS FOR LEAVE OF ABSENCE**

**RECOMMENDATION** (Weaver/O’Ryan)

THAT it be noted there were nil applications for leave of absence.

IO 22/02 Carried

It was noted the time being 12.08pm the committee suspended the meeting due to technical issues.

**PROCEDURAL ITEM**

**RECOMMENDATION** (Weaver/O’Ryan)

THAT the committee suspend the meeting to attend to technical issues.

**THIS IS PAGE NO 1 OF THE REPORT OF THE INFRASTRUCTURE (OTHER) COMMITTEE OF CABONNE COUNCIL HELD ON 8 MARCH, 2022**

**REPORT OF THE INFRASTRUCTURE (OTHER) COMMITTEE HELD AT THE COUNCIL CHAMBERS MOLONG ON TUESDAY 8 MARCH, 2022 COMMENCING AT 12:04PM**

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IO 22/03 Carried

It was noted the time being 12.12pm the committee resumed the meeting.

**ITEM - 3 DECLARATIONS OF INTEREST**

**RECOMMENDATION** (Oldham/Weaver)

THAT it be noted there were nil declarations of interest.

IO 22/04 Carried

**ITEM - 4 DECLARATIONS FOR POLITICAL DONATIONS**

**RECOMMENDATION** (Weaver/Pull)

THAT it be noted there were nil declarations for political donations.

IO 22/05 Carried

**ITEM - 5 EUGOWRA MULTI-PURPOSE CENTRE - ENGAGEMENT OF CONSTRUCTION CONTRACTOR**

Proceedings in Brief

The Deputy General Manager Infrastructure noted point two (2) of the recommendation and advised that these changes meant further delays to the project which will now extend into the new financial year.

It was noted that Council was only ever be able to apply for up to 50% of the cost. The project has felt the impacts of COVID and price increases for supplies.

General discussion was held regarding contingency. It was advised that council will engage with the Eugowra Show Society in regards to colour schemes, brick work and outside appearance.

The Deputy General Manager Infrastructure noted that Council officers and the Show Society have been pursuing funding opportunities, however some unsuccessful applications have impacted the construction budget.

**RECOMMENDATION** (Weaver/Pull)

THAT the Committee:

1. Note the General Manager's acceptance of negotiated price submission of \$1,126,441.00 (excl. GST) for the design and construction of the Eugowra Multi-purpose Centre.
2. Note the increased costs of project delivery and the need to increase the project budget by \$316,000, to be funded from the Capital Works Reserve.

**THIS IS PAGE NO 2 OF THE REPORT OF THE INFRASTRUCTURE (OTHER) COMMITTEE OF CABONNE COUNCIL HELD ON 8 MARCH, 2022**



**REPORT OF THE INFRASTRUCTURE (OTHER) COMMITTEE HELD AT THE COUNCIL CHAMBERS MOLONG ON TUESDAY 8 MARCH, 2022 COMMENCING AT 12:04PM**

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IO 22/06 Carried

**ITEM - 6 URBAN INFRASTRUCTURE UPDATE**

Proceedings in Brief

Clr Pull advised that he is an employee of Central Tablelands Water however the report seems general enough that he does not believe he needs to declare an interest and advised that he will remain in the room.

Clr Jones advised that the committee will discuss each activity individually.

**Strategic Activity 2 – Water – Cumnock/Yeoval potable supply**

The Department Leader – Urban Infrastructure provided the committee with information on the disinfection process and an update on the project delivery.

Discussion was held regarding community consultation surrounding the project.

**Strategic Activity 4 – Plant Capacity Report**

The Deputy General Manager Infrastructure advised Council has accepted a quotation for the work.

**Strategic Activity 6 – Sewer Charges Rationalisation**

The Deputy General Manager Infrastructure advised that a review was undertaken of the water and sewer business.

**KEY PROJECT UPDATES**

**Sports Lighting Upgrades**

The Department Leader Urban Infrastructure provided clarification on the acceptance criteria not being achieved for Molong lights.

**Canowindra Hammer Throw**

The Department Leader Urban Infrastructure advised there has been an analysis done on where the location could be based on trajectory. The reason for the cost is due to the current structure not meeting standards.

The Department Leader Urban Infrastructure advised that the report to Council can include the location and the impacts associated. The Deputy General Manager Infrastructure advised that Council staff will undertake further investigation and consultation with key groups.

**Pools Master Plans**

The Deputy General Manager Infrastructure advised the plans have been flagged in the Operational Program and Delivery Program to be undertaken over the next two (2) years. Council has applied for Building Better Regions Funding. Resources for Regions Funding is expected to come through at the end of the calendar year.

**RECOMMENDATION** (O’Ryan/Oldham)

THAT the Committee note the Strategic Urban Infrastructure update.

**THIS IS PAGE NO 3 OF THE REPORT OF THE INFRASTRUCTURE (OTHER) COMMITTEE OF CABONNE COUNCIL HELD ON 8 MARCH, 2022**

**REPORT OF THE INFRASTRUCTURE (OTHER) COMMITTEE HELD AT THE COUNCIL CHAMBERS MOLONG ON TUESDAY 8 MARCH, 2022 COMMENCING AT 12:04PM**

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IO 22/07 Carried

**FOR NOTATION**

**ITEM - 1 CABONNE COMMUNITY CENTRE PROJECT - MARCH 2022**

**RECOMMENDATION** (Weaver/Oldham)

THAT the committee note the progress of the Cabonne Community Centre construction.

IO 22/08 Carried

There being no further business, the meeting closed at 12.57pm.

**THIS IS PAGE NO 4 OF THE REPORT OF THE INFRASTRUCTURE (OTHER) COMMITTEE OF CABONNE COUNCIL HELD ON 8 MARCH, 2022**



**DON'T LEAVE LOCAL  
COMMUNITIES BEHIND!**

**Federal Election Priorities**



## Successfully delivering for Greater Sydney communities



### Rouse Road footbridge (\$22 million), Blacktown City Council, NSW

Blacktown City Council Mayor Tony Bleasdale said the opening of the Rouse Road Bridge in 2019 - partially funded through the Commonwealth's Bridges Renewal Programme - solved a number of significant problems and that the bridge was a major access point for the Tallawong Metro station and Rouse Hill Anglican College.

"This area is experiencing rapid growth and the old causeway was an enormous traffic bottleneck and a serious safety concern for pedestrians and motorists alike during times of heavy rain," Cr Bleasdale said.

"Blacktown City Council had the bridge planned for some time, but needed to wait for available funding. The Australian Government grant enabled the work to be fast-tracked."

Authorised by Matt Pinnegar Chief Executive Officer of ALGA.

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## Introduction: Linda Scott, ALGA President

As our nation faces social and economic challenges unseen in peace-time Australia, Australians need their decision-makers working together.

They want, expect, and need pragmatic policy making that delivers a locally led recovery from COVID-19, and a focus on opportunity rather than austerity from this economic crisis.

In total (including direct and flow-on impacts), the funding priorities we've proposed in this document are estimated to contribute at least \$6.46 billion per annum on average to Australia's Gross Domestic Product (GDP), as well as support an average of 43,444 full time equivalent (FTE) jobs per annum across Australia over a four-year period.

By working with Australian councils – the level of government closest to its community – a future Federal Government can put steps in place to guarantee no local community is left behind as we recover from COVID-19.

**DON'T LEAVE LOCAL COMMUNITIES BEHIND!**

The COVID-19 pandemic that shook Australia in March 2020 has imposed new physical, social, and economic realities in Australia.

Occurring almost simultaneously with the Black Summer fires, floods, and drought, the pandemic helped trigger Australia's first recession in nearly 30 years.

It has led to unprecedented Commonwealth, state and local government economic support for those most affected by the economic and social impacts, but the cumulative shocks to our system – exacerbated by the Delta variant and a mammoth vaccination task – have presented all governments with significant financial challenges, which local governments are unable to face without the support of the Commonwealth.

Businesses closed their doors and laid off staff, families lost income, and individuals were left isolated from friends and loved ones.

Unwelcome as the pandemic was, it has also revealed the adaptability, innovation, and resilience of our nation and its citizens.

Through stay-at-home orders in place, our homes became our offices, schools, and lecture halls, and many have faced unemployment or uncertainty about how to pay the rent or support our families.

Within days of the announcement of lockdowns and health restrictions, we took difficult but necessary steps to protect our communities from the risks of infection – educating people about the need for social distancing and providing masks and food for communities.

We used our own limited funding to provide financial support to local small businesses directed to close because of COVID-19 restrictions, and organised vouchers for aged and other vulnerable locals to redeem at participating local cafes and restaurants struggling to stay in business.

We supported our communities to innovate, quickly adapting in a way only local governments can.



**Councillor Linda Scott**  
President of the Australian Local Government Association



As communities and businesses “pivoted”, we saw the adaptability that characterises local government.

Recognising that broad economic stimulus and job-creation programs were the keys to community recovery, local governments accelerated local employment-generating programs.

We partnered with other governments to roll out targeted capital works to improve road safety, rejuvenate or upgrade local community assets, and enhance our local parks, footpaths and community open spaces.

Forced to contemplate what the future might look like post-COVID, many Australians believe our communities should be restored not to what they were, but to what they could be.

A successful national recovery is a recovery that will be made up of thousands of smaller locally driven recoveries led by local governments in partnership with funding partners: private, philanthropic, state, territory and federal.

To sustain such a recovery and ensure it is felt across all communities regardless of size or location, we need a stronger, more equal partnership between governments. Our local communities need more investment, and they need to have a greater say in decision-making about their futures.

All spheres of government, elected and administrative, must work together to ensure that economic recovery post-COVID does not falter.

We have a once-in-a-lifetime opportunity to build a better future: one that bolsters community connection, wellbeing and resilience.

This document lays out a series of offers to the next incoming government, alongside a set of asks.

They build upon local government's strengths and its proven track record of working in partnership to deliver for Australian communities and national productivity.

The policies contained in these election priorities have been assessed by independent economists, who were engaged to model the contribution to the Australian economy from each priority investment as well as articulate the socio-economic benefits these programs can be expected to deliver.

They are exactly what is needed to ensure local communities of all sizes are in a strong position to drive the inclusive recovery all Australians want and that leaves no community behind.

**Local government can lead and deliver the strong community-focused recovery from COVID-19 by:**

- leading local economic growth;
- delivering stimulus projects that generate local jobs, support local businesses and boost productivity;
- enabling economic growth through the development of a circular economy;
- building community resilience to disasters and climate change; and
- facilitating community wellbeing.

	<b>Local Government Offer to the Australian Government</b>	<b>Local Government Ask of the Australian Government</b>
<b>Economic Recovery</b>	To partner with the Federal Government to create more jobs, while addressing the nation's skills shortage through training and upskilling Australian workers.	To commit to a progressive increase in Financial Assistance Grants to at least one percent of Commonwealth taxation revenue (at least \$4.5 billion per year), and an initial injection of additional Financial Assistance Grants funding.
<b>Transport and Community Infrastructure</b>	To partner with the Federal Government to create infrastructure that will improve the safety, liveability and productivity of our communities, while contributing to Australia's economic recovery.	To invest \$500 million per year for four years extending the Local Roads and Community Infrastructure Program, while increasing roads funding and improving digital connectivity in our regions. To invest in an innovative housing partnerships of \$200m over four years to support affordable housing in communities.
<b>Building Resilience</b>	To partner with the Federal Government to grow the resilience in our communities, mitigate against the impacts of future disaster events, while focussing on local opportunities to reduce our carbon emissions and to Close the Gap between Indigenous Australians and the nation.	To provide \$200 million per year for four years for a targeted disaster mitigation program, while establishing a \$200 million Local Government Climate Partnership Program and supporting all councils to implement Closing the Gap targets with \$100 million per annum over four years.
<b>Circular Economy</b>	To identify and implement opportunities to reduce waste sent to landfill and support the development of a circular economy that will deliver environmental and economic benefits for all our communities.	To provide \$100 million per year for four years to fund local government circular innovation projects, and support our communities to reuse wherever possible.
<b>Inter-governmental Relations</b>	To provide a local, place based community perspective to intergovernmental deliberations to ensure that decisions are responsive to local needs and have regard to the great diversity between communities.	To reinstate local government representation to the primary intergovernmental forum in Australia, the National Cabinet, and ensure local government's ongoing voting membership of other Ministerial forums.



## Economic Recovery

Government responses to COVID-19 over the past two years have been overwhelmingly concentrated on averting a health and economic crisis. 2022 and the years beyond are set to be dominated by discussions and decisions around economic recovery.

New policies and strategies will be required to ensure all Australians can be employed in secure, meaningful, and sustainable jobs.

With our footprint across the nation and a workforce that encompasses 394 occupations, local governments provide an ideal catalyst for growing jobs.

We are also the ideal vehicle for co-investment in new job-creation initiatives.

Increased federal funding and investment will help councils roll out new local economic stimulus projects and give us the ability to cut the red tape that might potentially be slowing or blocking other investments planned for communities across Australia.

We would be able to create more jobs, including traineeships and apprenticeships, to address an emerging skills gaps in local government that threatens to slow decentralisation efforts aimed at rejuvenating regional and rural Australia.

Longer term certainty with Federal funding will enable Council's to invest in workforce planning and training.

In many communities, we are proud to be a major employer of Aboriginal and Torres Strait Islander peoples. Local governments are willing to support opportunities for skill training, new jobs, and business opportunities for indigenous people and their communities to help close the gap on indigenous disadvantage.

An added benefit of increased federal funding to local government is that it will help achieve equitable levels of services across all parts of Australia, build community resilience and wellbeing, and improve productivity-generating infrastructure.

## Don't leave our regional communities behind



**Commonwealth Financial Assistance Grants support equitable service levels for all Australians and ensure that no community is left behind.**

These grants are particularly vital in many regional communities, but over the past twenty years they have significantly declined as a share of total Commonwealth taxation revenue.

North Burnett Regional Council Mayor Rachel Chambers, pictured, said a number of factors including amalgamation, changes to Financial

Assistance Grants, and increasing depreciation expenses placed the region in a predicament, and could cost local jobs in her community.

"Our back is against the wall. We're running out of money, we're running out of options to save jobs, and we're running out of time," she said. "We have to use depreciation as an expense so our expenses have increased and that has been an issue. Then we have had budget cutbacks by the state and federal governments over the years."

## Economic Recovery

Failure to secure future federal funding creates the real risk of communities being disproportionately impacted in this period of economic recovery.

Councils are also grappling with the budget repair challenges that are facing state and federal treasuries.

Funding certainty is critical to the short and long-term planning of councils, particularly in rural and regional areas where there is a greater reliance on external funding.

### We are seeking:

**1: An initial injection of Financial Assistance Grants to local government worth \$1.3 billion to support communities and jobs and also resolve the current practice of bringing forward two quarterly Financial Assistance Grant payments each year.**

If funded:

**Jobs created: 13,213**

**Contribution to annual Gross Domestic Product (\$b): \$1.928**

**2: A commitment to return Financial Assistance Grants to at least one percent of Commonwealth taxation revenue - an additional (\$b) 1.598 per year - via a phased approach to be agreed with the Government.**

If funded:

**Jobs created: 16,242**

**Contribution to annual Gross Domestic Product (\$b): \$2.370**

Local Government Offer to the Australian Government	Local Government Ask of the Australian Government
To partner with the Federal Government to create more jobs, while addressing the nation's skills shortage through training and upskilling Australian workers.	To commit to a progressive increase in Financial Assistance Grants to at least one percent of Commonwealth taxation revenue (at least \$4.5 billion per year), and an initial injection of additional Financial Assistance Grants funding.

## Better Transport and Community Infrastructure

Well-targeted infrastructure investment generates lasting economic, social and environmental benefits.

It lowers costs for business and government and better connects workers to their jobs. It increases community resilience and ensures we as a nation are protected against the extreme weather events associated with global warming.

We are responsible for 33 percent of Australia's public infrastructure, including 75 percent of the country's roads by length. Much of this infrastructure is ageing and needs renewing or replacing so it meets community and industry needs.

Roads represent 39 percent of the total local government infrastructure with a total replacement cost of \$204 billion. Bridges represent four percent of the total infrastructure with a replacement cost of \$26 billion. Park and Recreation assets represent \$16 billion or 3 percent of the total infrastructure replacement cost.

However, we collect only 3.5 percent of all taxes raised in Australia, while faced with the mammoth task of maintaining a third of the nation's infrastructure.

Councils are committed to providing quality infrastructure and creating sustainable jobs.

We need additional funds to achieve this commitment and a longer-term funding assurance that allows councils to recruit trainees and apprentices, upskill workers, and attract skilled workers into rural, regional and remote areas.

Access to affordable housing underpins the economic and social fabric of local communities. We are calling for a national housing summit that can develop a national housing strategy to address the current housing challenges in our communities. Local governments must be involved with national housing governance arrangements.

### Successfully delivering for Perth suburban communities



**Thornlie Community and Sports Hub (\$5.6 million, partially funded through Community Development Grants Programme) City of Gosnells, WA**

"It's been very exciting to watch this building rise from the ground," Gosnells Mayor David Goode says.

"The hub will provide important facilities to keep local residents active, provide a welcoming meeting place, and support local community groups. I look forward to the day when we can welcome the whole community to enjoy it."

## Better Transport and Community Infrastructure

We are seeking:

1: A \$500m per annum four year continuation of the Local Roads and Community Infrastructure program which allows councils to deliver projects that respond to local needs.

If funded:

Jobs created: 3,974  
Contribution to annual Gross Domestic Product (\$m): \$604

2: A strategic local roads investment program of \$300m per annum over four years to address road transport first and last mile issues and congestion on local roads.

If funded:

Jobs created: 2,332  
Contribution to annual Gross Domestic Product (\$m): \$366

3: An increase in Roads to Recovery to \$800m per annum (an additional \$300m per annum) and the Black Spot Program to \$200m per annum over four years, while addressing the South Australian road funding anomaly by making the additional \$20m per annum to SA in 2021-22 and 2022-23 permanent, to more sustainably manage local government's 75% share of the national road network and boost productivity and road safety.

If funded:

Jobs created: 3,214  
Contribution to annual Gross Domestic Product (\$m): \$502

4: Continuation of the Stronger Regional Digital Connectivity Package at \$55m over four years to improve community resilience and local economic recovery.

If funded:

Jobs created: 99  
Contribution to annual Gross Domestic Product (\$m): \$18

5: \$200m over four years to assist councils to develop and implement innovative housing partnerships.

If funded:

Jobs created: 469  
Contribution to annual Gross Domestic Product (\$m): \$68

Local Government Offer to the Australian Government	Local Government Ask of the Australian Government
To partner with the Federal Government to create infrastructure that will improve the safety, liveability and productivity of our communities, while contributing to Australia's economic recovery.	To invest \$500 million per year for four years extending the Local Roads and Community Infrastructure Program, while increasing roads funding and improving digital connectivity in our regions. To invest in an innovative housing partnerships of \$200m over four years to support affordable housing in communities.



## Resilient Communities Building Back Better

Communities across Australia are doing it tough – their physical, financial and mental reserves depleted by years of drought swiftly followed by the Black Summer bushfires, the coronavirus pandemic and severe storms and flooding.

All levels of government have worked hard to address the challenges thrown up by these rolling disasters.

They have supported businesses, communities, and individuals – and they are now focused on engineering a national economic recovery.

Although mass vaccinations diminish the health threats posed by COVID-19, the swift succession of natural disasters has demonstrated that communities need to be better prepared.

The likelihood of more frequent severe weather events in future underlines this need.

Investing in programs to mitigate natural disasters is critical to building community resilience.

Communities derive substantial co-benefits from investments in mitigation and adaptation – including new employment opportunities, regional growth, lower insurance premiums, and faster reductions in greenhouse gas emissions.

Working in partnership with the Australian Government, we can deliver highly effective projects that greatly assist communities to be better prepared and better able to adapt to future climatic conditions.

## Successfully delivering for communities in rural Victoria



### Rokewood Bridge upgrade (\$541,000) Golden Plains Shire, Victoria.

“It’s terrific to see that works have now been completed to replace the old, single lane bridge over the Kuruc A Ruc Creek with a double lane and unrestricted structure, that is safer for all bridge-users”, Golden Plains Shire Mayor Cr Helena Kirby, pictured, said.

“Golden Plains Shire is home to many older bridges, and thanks to the Australian Government’s Local Roads and Community Infrastructure program, we’ve been able to get on and

upgrade the Reserve Road Bridge for the benefit of the surrounding community.

“Reserve Road Bridge is the first of four bridge upgrade projects that Council will complete in 2021, with works underway or soon to begin on bridges in Meredith, Rokewood and Rokewood Junction.”

## Resilient Communities Building Back Better

We are seeking:

1: A targeted disaster mitigation program of \$200m per annum for four years which will reduce the costs of response and recovery and is a sound investment in strengthening community resilience.

If funded:

Jobs created: 1,833

Contribution to annual Gross Domestic Product (\$m): \$280

2: A commitment to ensuring betterment funding as a core element of disaster recovery funding arrangements.

3: A commitment to include community infrastructure that is publicly accessible and owned, and local government waste, water and wastewater assets under the Disaster Recovery Funding Arrangements.

4: A Local Government Climate Response Partnership Fund of \$200m over four years to enable planning and preparation to minimise the impacts of climate change in local communities and enable councils to achieve climate neutrality as soon as practicable.

If funded:

Jobs created: 467

Contribution to annual Gross Domestic Product (\$m): \$73

5: \$100 million per annum over four years provided directly to local governments to support the capabilities of indigenous councils and implementation of the Closing the Gap local/regional voice.

If funded:

Jobs created: 804

Contribution to annual Gross Domestic Product (\$m): \$117

Local Government Offer to the Australian Government	Local Government Ask of the Australian Government
To partner with the Federal Government to grow the resilience in our communities, mitigate against the impacts of future disaster events, while focussing on local opportunities to reduce our carbon emissions and to Close the Gap between Indigenous Australians and the nation.	To provide \$200 million per year for four years for a targeted disaster mitigation program, while establishing a \$200 million Local Government Climate Partnership Program and supporting all councils to implement Closing the Gap targets with \$100 million per annum over four years.

## Creating a Circular Economy

Guided by the 2018 National Waste Strategy and the 2019 National Waste Policy Action Plan, building Australia's transition from a linear economy to a circular economy is gaining traction.

By embracing the principals of circularity – retaining the value of materials for as long as possible, designing out waste and pollution, and regenerating natural systems – Australia will develop new industries and jobs, reduce greenhouse gas emissions, and make more efficient use of our natural resources.

As modelled by the Centre for International Economics in 2017, a five percent improvement in the effectiveness of recycling and resource recovery could benefit Australia's GDP by as much as \$24 billion.

In addition, for every 10,000 tonnes of waste recycled, 9.2 jobs would be created, compared with only 2.8 jobs when the same amount of waste is sent to landfill.

As an example, the South Australian Government has estimated that 25,700 new full-time equivalent jobs could be created in South Australia by 2030 by adopting a more circular economy.

Councils are major players in the management of household and domestic waste.

Local governments co-invest in new materials recycling facilities, lead community education and awareness campaigns, and help to create a sustainable market for recycled materials through procurement policies.

Australia can realise the full potential of a circular economy sooner if local government's engagement and capabilities are effectively harnessed.

Local Government Offer to the Australian Government	Local Government Ask of the Australian Government
To identify and implement opportunities to reduce waste sent to landfill and support the development of a circular economy that will deliver environmental and economic benefits for all our communities.	To provide \$100 million per year for four years to fund local government circular innovation projects, and support our communities to reuse wherever possible.

## Creating a Circular Economy

We are seeking:

- 1: Support to provide guidance and advice to councils on how to unlock the circular economy locally, particularly in rural, regional, and remote areas.
- 2: Support to investigate and, if feasible, implement a national bin harmonisation program that will improve kerbside recycling, reduce contamination, and maximise opportunities for reuse.
- 3: Funding of \$100 million per annum over four years to fund local government circular waste innovation projects.

If funded:

Jobs created: 797  
Contribution to annual GDP (\$m): \$136

## What sustainably funded councils could deliver for communities



Credit: <https://www.naracoorteherald.com.au/story/5705227/97x36-help-freight-costs/>

Upgraded municipal resource recovery infrastructure for South Australia's Limestone Coast.

Naracoorte Lucindale Council Mayor Erika Vickery OAM (pictured centre) says additional financial support from the Federal Government is a catalyst for state and local government and commercial investment in waste management infrastructure.

"By working together, we can all participate in and promote the use of materials that circulate through our economy again and again, providing ongoing value, efficient use of resources and knowledge-based jobs for the future."



## Intergovernmental Relations

The Australian Local Government Association was a foundation member of the Council of Australian Governments (COAG), and over 28 years made a substantial contribution to our federation.

When COAG was scrapped and replaced by the National Cabinet in mid-2020, local government was effectively sidelined from membership.

The result is that Australia's pre-eminent intergovernmental forum lacks a strong and effective advocate for local communities.

As the level of government closest to the community, we have a unique insight into how to create new jobs, drive economic growth, and build better lives for Australians.

Properly heard, our viewpoints would ensure that decisions are responsive to local needs and contribute to achieving the best outcomes at a local level and cumulatively at the national level.

Australians expect their governments to make decisions that reflect their unique circumstances and requirements.

At the same time, they want all three spheres of government to work together to achieve shared national objectives.

This can only be achieved through ALGA's participation in the National Cabinet or any subsequent structure.

Our place-based, community perspective should not be overlooked – nor our role as a voice for the concerns and aspirations of local communities.

ALGA's input would balance and complement the broader view of the First Ministers, helping to ensure that National Cabinet deliberations result in stronger and more resilient communities.

We are seeking:

- 1: Full membership of the National Cabinet.
- 2: A guaranteed seat at relevant Ministerial forums.

Local Government Offer to the Australian Government	Local Government Ask of the Australian Government
To provide a local, place based community perspective to intergovernmental deliberations to ensure that decisions are responsive to local needs and have regard to the great diversity between communities.	To reinstate local government representation to the primary intergovernmental forum in Australia, the National Cabinet, and ensure local government's ongoing voting membership of other Ministerial forums.



# DON'T LEAVE LOCAL COMMUNITIES BEHIND!

## Federal Election Priorities

The Australian Local Government Association (ALGA) is the national voice of local government, representing 537 councils across the country. In structure, we are a federation of state and territory local government associations.

**ALGA's members include:**



### Local government key facts and figures

There are 537 councils Australia-wide. Of these, around 55 percent are regional, rural, or remote councils.

Local government employs 194,000 people.

The first local government established in Australia was in Adelaide in 1840.

Australia's largest council by population is Brisbane City Council, servicing a population of 1.25 million.

Australia's largest council by area is East Pilbara in Western Australia. It covers an area of 379,571 square km (larger than Victoria), has a population of 11,005 and 3,237km of roads.

Authorised by Matt Pinnegar Chief Executive Officer of ALGA.



# ALGWA CONFERENCE DRAFT PROGRAM

## Thursday 7 July 2022 – Fairfield Showground

5.00 – 6.00pm	Registration
6.00 – 8.00pm	Mayoral Welcome Reception

## Friday 8 July 2022 – Holiday Inn

8.00 - 8.45am	Registrations
9.00am	Welcome – Ellen Fanning
9.35am	Speaker – Louise Mahler
10.35am	Morning Tea
11.10am	Speaker – Kiersten Fishburn
12.10pm	Sponsor Speaker
12.35pm	Lunch
1.50pm	Speaker – Amanda Rose
2.50pm	Afternoon Tea
3.15pm	ALGWA Discussion Panel
4.10pm	Sponsor Speaker
4.25pm	Close
6.00pm	Activity

## Saturday 9 July 2022 – Holiday Inn

7.00am	Morning Activity
9.00am	Welcome
9.10am	Speaker – Deb Wallace
10.10am	Sponsor Speaker
10.25am	Speaker – Neryl East
11.25am	Morning Tea
12.00pm	Activity
12.15pm	Discover Fairfield
12.35pm	Lunch
1.45pm	Speaker – Jana Pittman
2.45pm	Hotspots
3.45pm	ALGWA Close
6.00pm	Gala Dinner

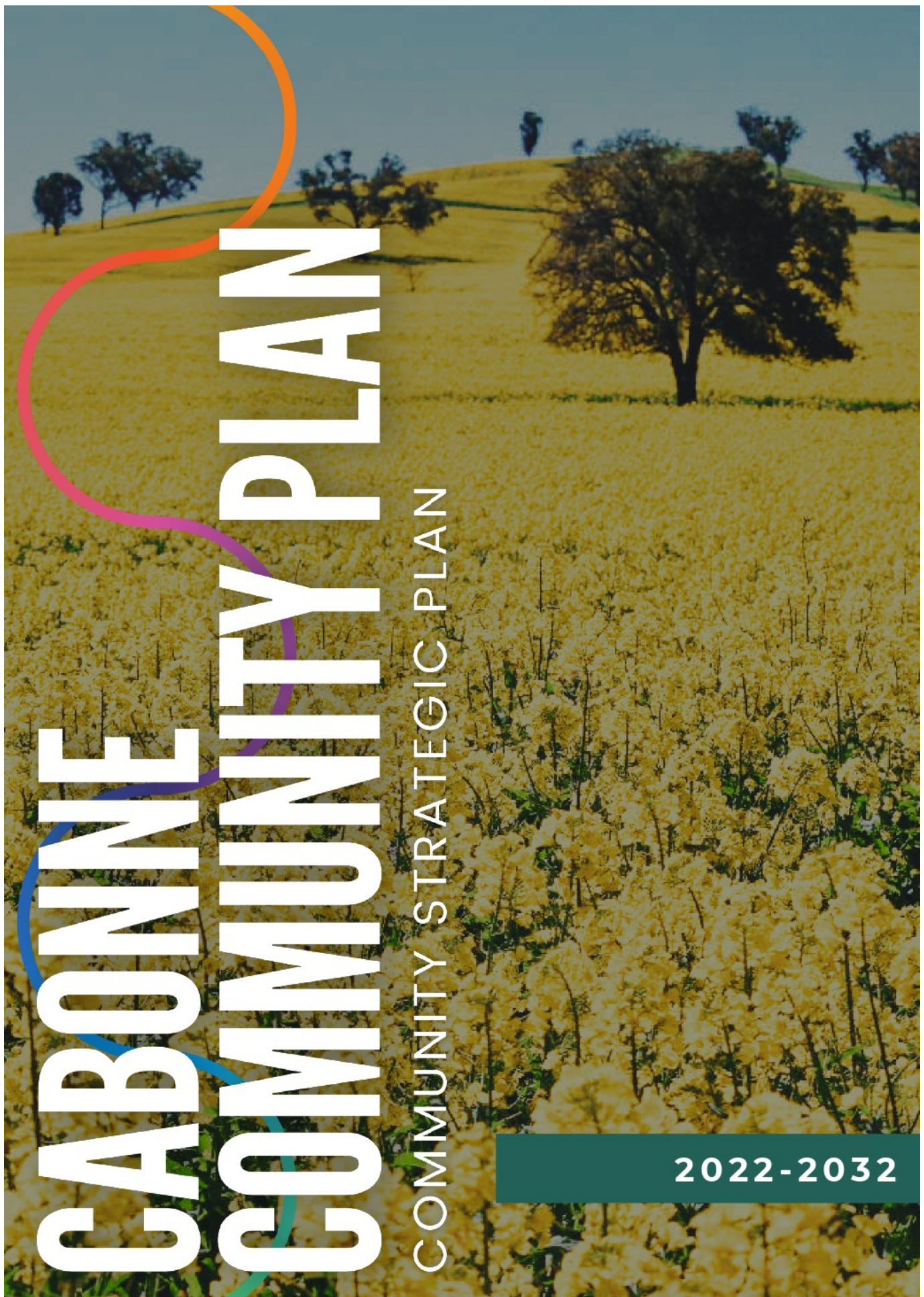
Program and speakers are subject to change



**AUSTRALIAN LOCAL  
GOVERNMENT WOMEN'S  
ASSOCIATION  
NEW SOUTH WALES BRANCH**

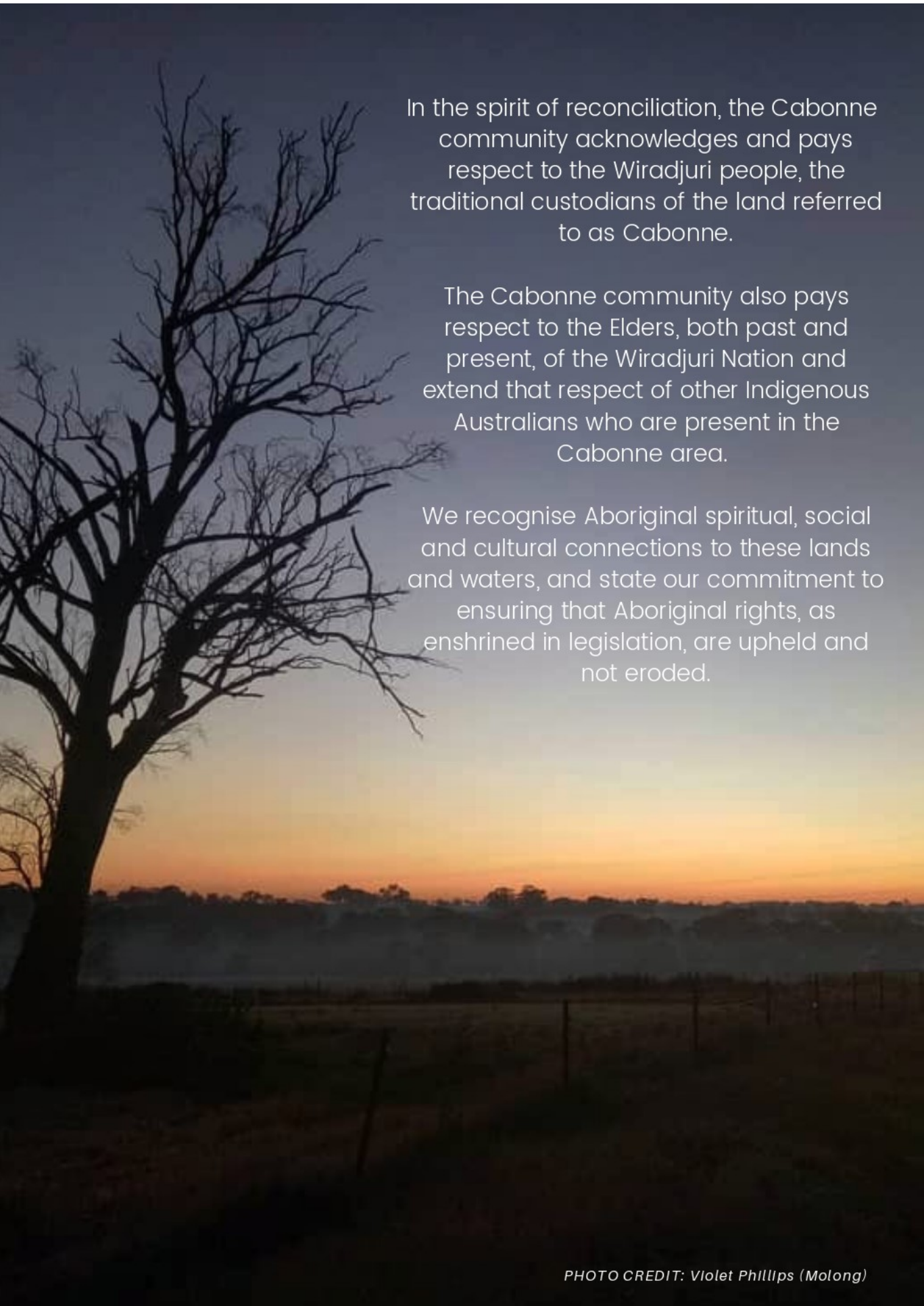












In the spirit of reconciliation, the Cabonne community acknowledges and pays respect to the Wiradjuri people, the traditional custodians of the land referred to as Cabonne.

The Cabonne community also pays respect to the Elders, both past and present, of the Wiradjuri Nation and extend that respect of other Indigenous Australians who are present in the Cabonne area.

We recognise Aboriginal spiritual, social and cultural connections to these lands and waters, and state our commitment to ensuring that Aboriginal rights, as enshrined in legislation, are upheld and not eroded.

PHOTO CREDIT: Violet Phillips (Molong)

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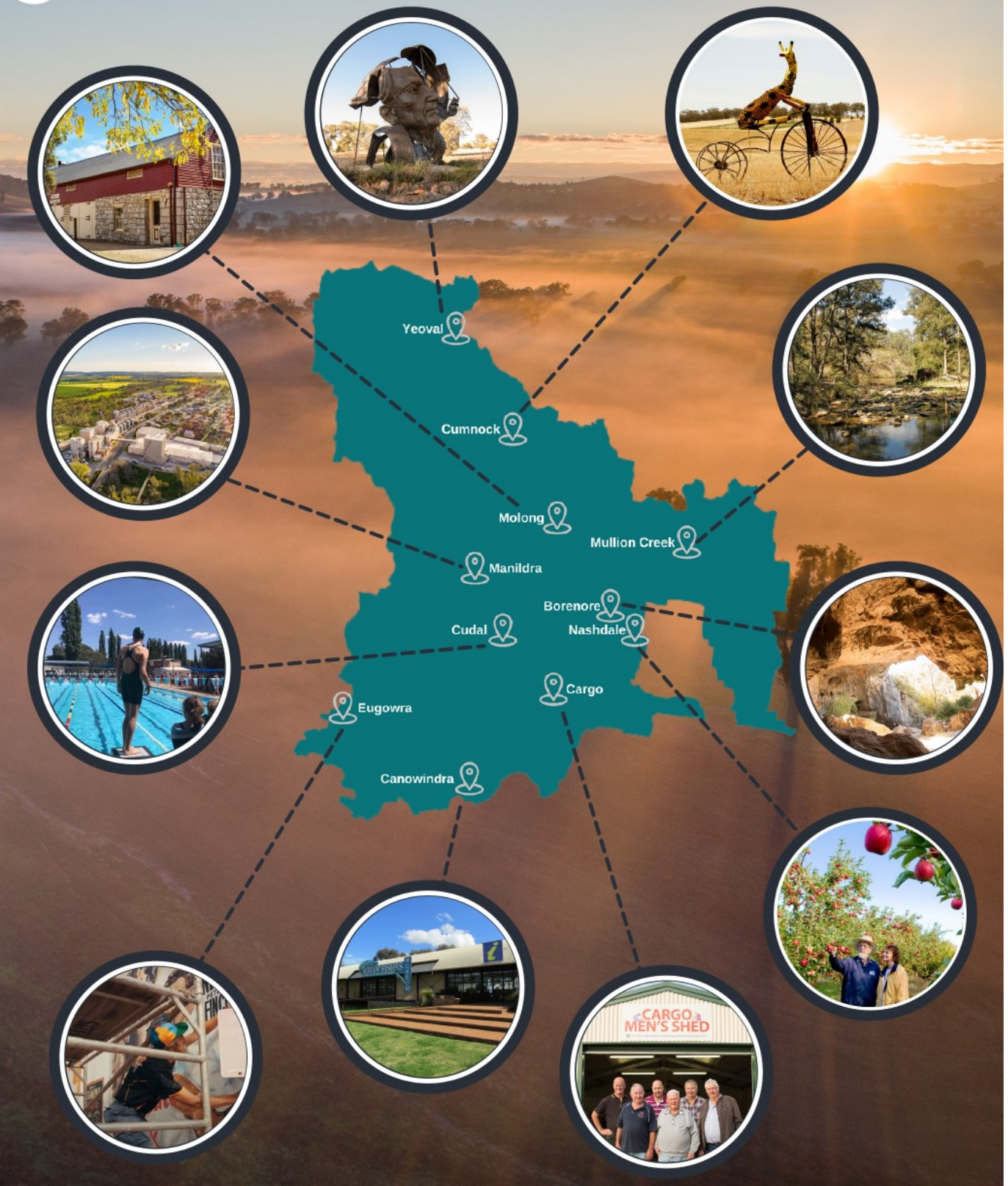
Delivering the Community Plan

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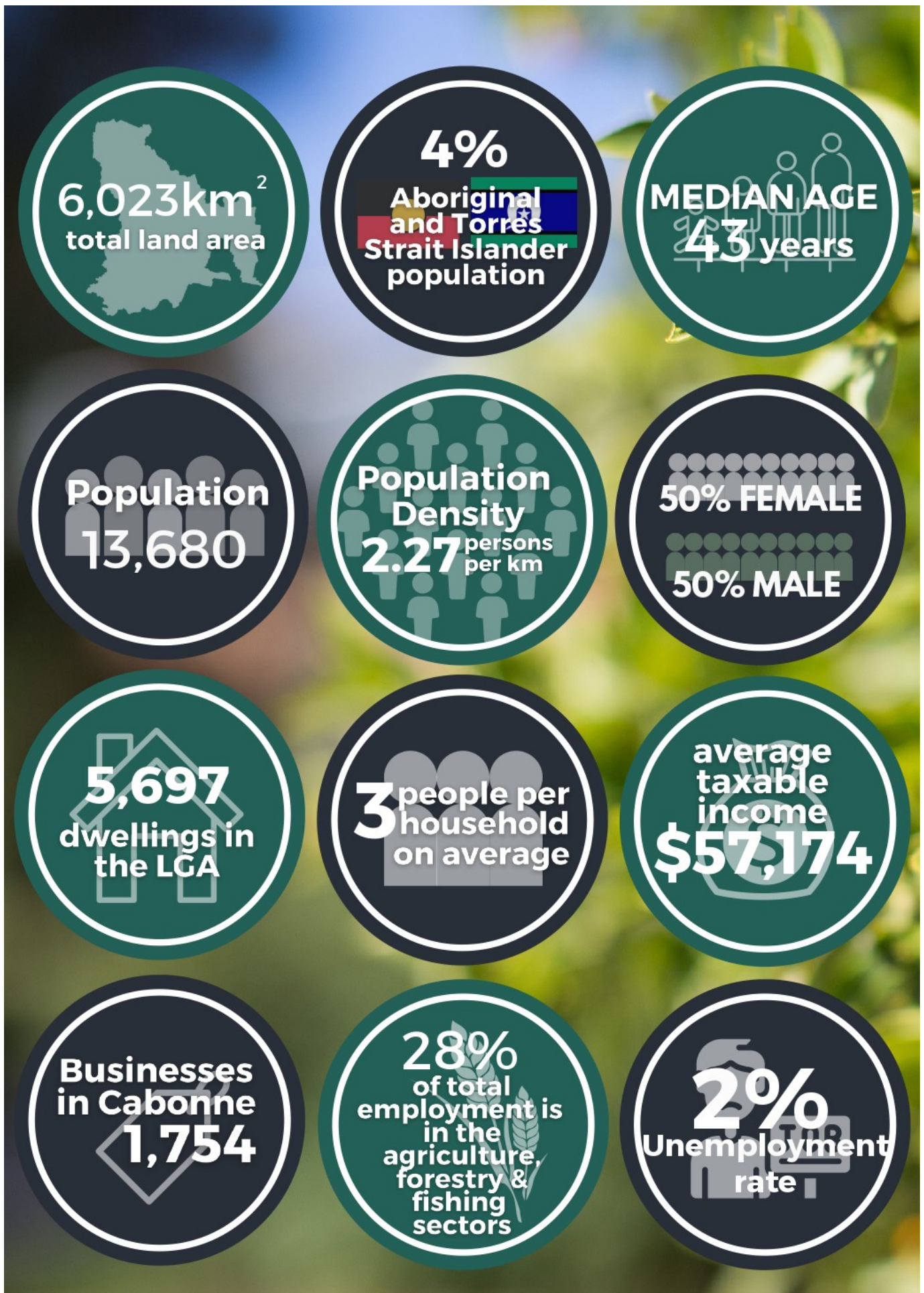
Alignment with state and district plans



# Cabonne at a glance













# Cabonne Community Strategic Plan

The purpose of the Cabonne Community Strategic Plan is to identify the community's main priorities and aspirations for the future, and to plan strategies for achieving these goals.

In doing this, the planning process will consider the issues and pressure that may affect the community and the level of resources that will realistically be available to achieve the community's aims and aspirations.

While a council has a custodial role in initiating, preparing and maintaining the Community Strategic Plan on behalf of the local government area, it is not wholly responsible for its implementation. Other partners, such as state agencies, non-government organisations, business and industry, joint organisations and community groups may also be engaged in delivering the strategies of the Plan.

The Cabonne Community Strategic Plan will protect and strengthen what we value about the Cabonne Local Government Area such as our spirit of community, our lifestyle and our diversity of opportunity. It will also enhance our future socially, economically, culturally and environmentally.

The Plan sends a series of important messages to Council, Government, Non-Government Organisations and Community Groups about where the community would like to see valuable resources such as time, energy and money directed over the coming years in order to ensure our long-term wellbeing.



# Vision for Cabonne

An aerial photograph of the Cabonne region in Australia, showing a mix of urban and rural landscapes. A vibrant rainbow arches over the town, and several hot air balloons are visible in the clear blue sky. The text 'Vision for Cabonne' is overlaid in the top left corner.

**The Cabonne Local Government Area is thriving, caring, and vibrant.**

**Our Cabonne community recognise and acknowledge our rich culture, heritage, and history.**

**We strive to protect and value our environment, and the rural aspects of the region.**

**We recognise that we need to ensure all members of our community have access to the services and support required to be successful.**

**Despite being made up of a number of towns, villages and localities, we recognise that we need to work together to achieve great things for our wider Cabonne community.**

**Where one community succeeds - we all succeed.**

**We are Cabonne.**



# Engaging the community

The Cabonne Community Strategic Plan has been shaped by a large and diverse range of people, across all age groups, geographic areas, and cultures.

The input from more than 600 people and nearly 500 individual ideas, over the last 12 months has determined the vision and strategic directions of the plan.

The community and key stakeholders and partners were engaged in a two-stage process:

- **Stage one** was designed to begin the process of understanding the key ideas from the community and to develop a statement of Vision and Priorities.

This took place in October 2021

- **Stage two** was to build on and confirm the direction of the Statement of Vision and Priorities and develop the long-term objectives, strategies, resourcing and targets to inform the CSP.

This was implemented from February to March 2022.

## KEY STATISTICS

- 10 on-line workshops in October 2021.
- 11 face-to-face workshops/community BBQ's in February-March 2022.
- 50 hours of direct community engagement.
- 600 participants for workshops.
- 1 on 1 discussions with key stakeholders including in health, education and community sectors.
- 135 contributions through the "Question of the Week".
- 465+ ideas from the community.





# Community consultation

March 21  
Community survey  
to understand  
and identify  
priorities for the  
Cabonne LGA

September-  
October 21  
'Question of the  
week' on social  
media channels

3 December 21  
Workshop with  
NSW State  
Agencies to  
understand their  
role in Cabonne  
CSP

22 March 22  
Draft CSP to  
Council for  
endorsement to  
public display

26 April 22  
Final CSP  
endorsed  
by Council

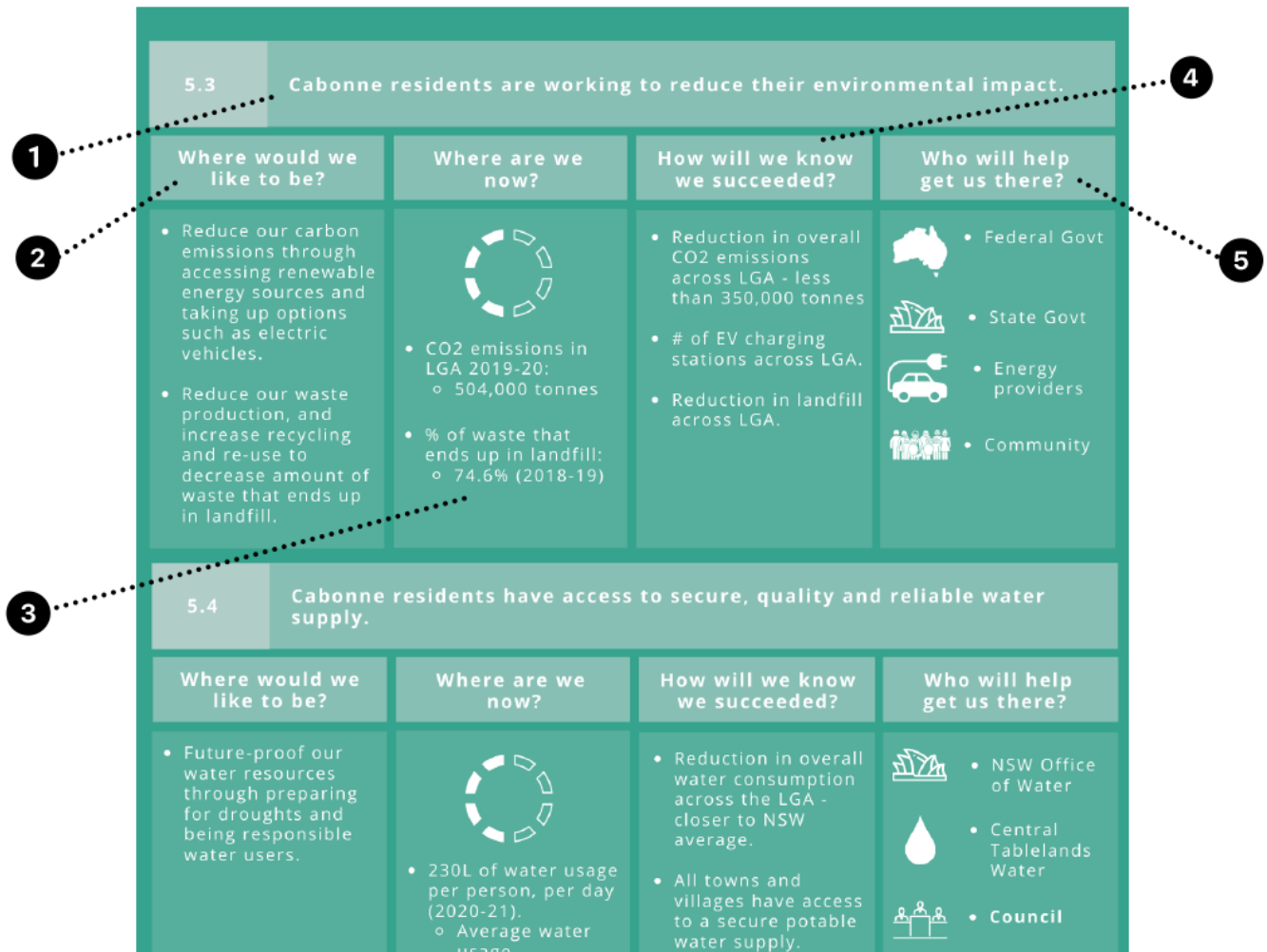
October-  
November 21  
'Love where you  
live' photo  
competition

11 - 27 October  
21  
First round of  
online  
community  
consultation on  
draft CSP

15 February - 11  
March 22  
Second round  
of community  
consultation on  
draft CSP

23 March-  
20 April 22  
28 days public  
display

# How to read the plan?



- |   |   |
|---|---|
| <p><b>1 COMMUNITY ASPIRATION</b><br/>Are the identified ambitions that come out of each strategic direction. They are big picture ideas that represent the community's collective strong desire for advancement.</p>  | <p><b>2 HOW WILL WE GET THERE</b><br/>Are the results that come out of each community aspiration. They are more specific but still focus on the end result rather than on how to get there. In this context, an outcome is the realisation of a strategic direction.</p>                |
| <p><b>3 WHERE ARE WE NOW</b><br/>Help to assess progress toward achieving the outcomes. Indicators are not measures for Council performance, but a gauge for stakeholders to determine whether the community is moving closer to, or further away from, the vision.</p> | <p><b>4 HOW WILL WE KNOW WE SUCCEEDED</b><br/>Guides the specific actions related to this plan and define how to achieve the outcomes. These actions are in no means exhaustive. This will also be the primary way in which to measure success for future reports to the community.</p> |
| <p><b>5 WHO WILL HELP GET US THERE</b><br/>Are the stakeholders, agencies, and groups that will help achieve the community aspiration.</p>  |   |



# How do we measure progress?

It is important to monitor how the community is progressing towards achieving the community aspirations.

The below wheels will help to assess progress towards achieving the outcomes. They rely on capturing data through sources such as the Australian Bureau of Statistics, the Census, Council surveys, State and Federal Departments, and other key stakeholders to indicate progress.

Indicators are a gauge for stakeholders to determine whether the community is moving closer to, or further away from, the community aspirations.



MEETING COMMUNITY  
EXPECTATION



PROGRESSING  
TOWARDS COMMUNITY  
EXPECTATION



NOT MEETING COMMUNITY  
EXPECTATION



# Five strategic directions

**01**

## Leadership

Cabonne's local **LEADERS** – both elected and community leaders – are unified, focused and work together for the betterment of our region.

**02**

## Infrastructure

Cabonne's urban and transport **INFRASTRUCTURE** is safe and reliable whilst also being connective, responsive, and relevant.

**03**

## Community

Cabonne **COMMUNITIES** are connected to each other, connected to quality services, and connected in wanting to better our Cabonne region.

**04**

## Economy

Cabonne has a thriving, sustainable, and adaptive **ECONOMY** that builds on our community's strengths.

**05**

## Environment

Cabonne residents value and want to improve our natural and built **ENVIRONMENT**.













Cabonne's local LEADERS  
- both elected and  
community leaders -  
are unified, focused and  
work together for the  
betterment of our region.



# 1. Leadership

1.1	A unified Cabonne demonstrates strong civic leadership from our Council and other government representatives, as well as from our community leaders.		
How will we get there?	Where are we now?	How will we know we succeeded?	Who will help get us there?
<ul style="list-style-type: none"> <li>Make local government more accessible by holding Council/community meetings in various locations across the LGA.</li> </ul>	 <ul style="list-style-type: none"> <li>Council currently hosts and participates in a range of community meetings across the LGA.</li> </ul>	<ul style="list-style-type: none"> <li>Increase in Council/community meetings held across our towns, villages and localities per annum.</li> </ul>	 <ul style="list-style-type: none"> <li>Cabonne Council</li> </ul>
1.2	There is a clear, agreed strategic direction for Cabonne, where we know about major projects, delivery timeframes and local impacts ahead of time so we can plan for and benefit from these.		
How will we get there?	Where are we now?	How will we know we succeeded?	Who will help get us there?
<ul style="list-style-type: none"> <li>State and local government work together (through the Joint Organisation) to identify and plan for major projects proposed for our region</li> <li>Governments and local community committees work together to develop and implement Town/Village Plans</li> </ul>	 <p>Baseline measure to be established.</p>	<ul style="list-style-type: none"> <li>100% of State Government projects delivered with local participation during proposal stage.</li> <li>All Cabonne Town/Village's have master plans in place.</li> <li>50% of scheduled and prioritised master plan actions actioned.</li> </ul>	 <ul style="list-style-type: none"> <li>State Government</li> <li>Central NSW Joint Organisation</li> </ul>  <ul style="list-style-type: none"> <li>Cabonne Council</li> </ul>  <ul style="list-style-type: none"> <li>Progress Associations and other community groups</li> </ul>

1.3

All levels of government make responsible decisions in the best interests of the Cabonne community, now and into the future.

How will we get there?

- All levels of government communicate regularly with the community about proposed plans, projects and programs that will have local impacts.

Where are we now?



- 2021 Council survey:
  - 78% satisfied with Council communication
  - 87% satisfied with Council performance.

How will we know we succeeded?

- Community satisfaction with government decision-making.
- At least 85% satisfaction with Council performance and communication.

Who will help get us there?



- Federal MP's and representatives



- State MP's and representatives



- Cabonne Council

1.4

Cabonne has a thriving and proactive volunteer network, that encourages and recognises all community members, and their contributions to the wider community.

How will we get there?

- Encourage local volunteering through 'community raffles' with prizes that celebrate local businesses, and tickets being earned through hours volunteered.
- Establish a local 'volunteer clearinghouse' identifying volunteering opportunities and volunteers wanting to contribute.
- Provide support to community groups who rely on volunteers, including grant writing and legislative compliance.

Where are we now?



- 2016 ABS Data:
  - 17.7% of Cabonne community regularly volunteer.

How will we know we succeeded?

- Increase by 20% in number of residents who volunteer
- Improved communication of volunteer opportunities across LGA.
- Increase in % of volunteer roles filled.
- \$ value of community grant applications funded\*

Who will help get us there?



- Progress Associations
- Community groups



- Cabonne Council



Cabonne's urban and transport INFRASTRUCTURE is safe and reliable whilst also being connective, responsive, and relevant.



## 2. Infrastructure

2.1

Cabonne's towns and villages have access to a safe and modern active transport network that encourages walking and cycling.

How will we get there?

- Local and State Government work together to plan for and fund our footpath and cycleway network to enable access by people of all abilities

Where are we now?



- 2021 Community satisfaction with:
  - footpaths: 71%
  - cycleways: 61%

How will we know we succeeded?

- Community satisfaction with footpaths and cycleways increased to:
  - footpaths: 75%
  - cycleways: 65%

Who will help get us there?



- State Government



- Cabonne Council

2.2

The Cabonne LGA is a digitally connected LGA, with appropriate and reliable mobile and internet connectivity.

How will we get there?

- Identify and take action to address gaps in our community's digital access.

Where are we now?



- ABS data - Cabonne digital access:
  - 69.1% (2011)
  - 74.1% (2016)

How will we know we succeeded?

- 90% of community with access to internet at home.

Who will help get us there?



- Federal Government



- State Government



- Telcos



- Cabonne Council (advocating)

2.3

The Cabonne LGA is connected by a road network that is safe and maintained - including for both sealed and un-sealed roads.

How will we get there?

- Local and State Government work together to plan and fund maintenance and enhancements to our road network, and enforce traffic and parking regulations.

Where are we now?



- 2020-21: \$6.6m on road construction
- 2016 to 2020:
  - 14 fatal accidents
  - 312 accidents total

How will we know we succeeded?

- Increased \$ value of roads investment per annum.
- Ongoing reduction in # of motor vehicle accidents/fatalities per annum.

Who will help get us there?



- Transport for NSW
- NSW Police



- Cabonne Council



- Federal Government

2.4

Planning is undertaken to ensure that the Cabonne road network can support the safe movement of freight and other heavy vehicles.

How will we get there?

- Industry and government to work together to develop a heavy vehicle planning strategy that identifies key transport routes across Cabonne to support economic development and address local community safety and amenity.

Where are we now?



Baseline measure to be established.

How will we know we succeeded?

- Heavy Vehicle Planning Strategy agreed.
- At least 75% of scheduled Strategy actions completed.

Who will help get us there?



- Transport for NSW



- Federal Government



- Cabonne Council



- Transport Industry



- Agriculture and mining industries



- Progress Associations / Community groups

2.5

Cabonne's community infrastructure enables all residents and visitors to participate in a range of activities.

How will we get there?

- Infrastructure custodians invest in maintaining and enhancing facilities, including public toilets, caravan parks, swimming pools, sports grounds, recreational facilities, museums, community halls, playgrounds, parks and gardens

Where are we now?



- 2021 - 87.2% of Cabonne residents satisfied with urban infrastructure.

How will we know we succeeded?

- 90% of Cabonne residents satisfied with urban infrastructure.

Who will help get us there?



- Cabonne Council



- Private service providers



- Progress Associations / Community groups





### 3. Community

3.1

Elderly residents can age-well in Cabonne.

How will we get there?

- Provide services within the community that support our older residents, including: residential care, social activities, opportunities for intergenerational connection, community transport, respite for carers and volunteer visiting services.

Where are we now?



- 2021 Community satisfaction with:
  - aged care services and facilities: 78%

How will we know we succeeded?

- Community satisfaction with aged care services and facilities increased to 80+%.

Who will help get us there?



- Western NSW Local Health District



- Federal Government



- Cabonne Council
- Cabonne Community Transport



- Aged care service providers

3.2

Cabonne's community clubs, groups and organisations are sustainable and provide access to activities for all age groups and abilities.

How will we get there?

- Support community organisations to provide a range of services, sport, recreation and cultural activities that meet community needs

Where are we now?



Baseline measure to be established.

How will we know we succeeded?

- Increase in State Government vouchers/subsidies utilised across the LGA (e.g. Active Kids, Creative Kids, Discover Vouchers, etc) per annum.

Who will help get us there?



- State MP
- NSW Office of Sport
- Create NSW



- Cabonne Council



- Community organisations

3.3

Cabonne's youth are engaged and contributing members of their communities.

How will we get there?

- Encourage young people to be engaged in creative and sporting activities to enhance their wellbeing and social connection through activities that utilise Active Kids and Creative Kids vouchers.

Where are we now?



- 2021 Active Kids population uptake;
  - 74%
  - 2,554 vouchers

How will we know we succeeded?

- 90% of eligible population of Active Kids vouchers redeemed per annum.
- # of Creative Kids vouchers redeemed per annum.

Who will help get us there?



- Sporting clubs
- Visual arts organisations
- Community groups



- Local schools

3.4

Residents feeling connected, safe, valued, and that they are able to contribute to the Cabonne community.

How will we get there?

- Provide services, facilities and activities that promote inclusion across the community, including: New residents' information kits, community gardens, intergenerational activities, sharing community spaces and celebrating our diverse community (eg Harmony Day activities).

Where are we now?



- 2021 Community Survey - Resident rating of quality of life ("good" to "excellent")
  - 95%

How will we know we succeeded?

- At least 95% of residents rate quality of life in Cabonne as "good" to "excellent".

Who will help get us there?



- Cabonne Council



- Progress Associations/Community organisations



- Local schools



3.5

Cabonne's children have access to childcare and children's services that meet the needs of our local families.

How will we get there?

- Provide a range of children's services with adequate childcare places to meet demand, including: Family Day Care, Before & After School Care, Vacation Care, Pre-Schools and parenting groups.

Where are we now?



- 2021 Community Survey - Satisfaction with childcare services;
  - 83%

How will we know we succeeded?

- 85+% of Cabonne residents satisfied with childcare services across the LGA.

Who will help get us there?



- Cabonne Council



- Preschools
- Parenting groups

3.6

The history and heritage of Cabonne - including our Indigenous culture - is valued and protected.

How will we get there?

- Document our local Wiradjuri history and sites.
- Maintain our heritage buildings for future generations to enjoy.

Where are we now?



- 2021 Community Survey - Satisfaction with protecting heritage values and buildings;
  - 77%

How will we know we succeeded?

- Ongoing updating and completion of documentation.
- 80+% of Cabonne residents satisfied with protecting heritage values and buildings across the LGA.

Who will help get us there?



- NSW Govt
- Department of Aboriginal Affairs
- Heritage NSW



- Wellington Valley Wiradjuri Aboriginal Corporation
- Orange Local Aboriginal Land Council
- Building owners



- Cabonne Council

3.7

Cabonne residents have access to a wide range of quality and reliable health services - including in-community access to specialist services.

How will we get there?

- Provide health services that meet community needs (including telehealth, outreach GP and counselling services to outlying villages and health promotion programs) and provide incentives to health service providers to live and work in Cabonne.

Where are we now?



- 2021 Community Survey - Satisfaction with healthcare
  - 82%

How will we know we succeeded?

- 85+% of Cabonne residents satisfied with healthcare services across the LGA.

Who will help get us there?



- Western NSW Local Health District
- NSW Govt



- GP's
- Local healthcare providers



- Cabonne Council (advocacy)

3.8

Cabonne has a thriving, vibrant arts and culture scene that promotes local endeavour and encourages local participation.

How will we get there?

- Collate and publish a "What's on" calendar that invites and promotes performing, visual and literary arts, cultural events and community participation.

Where are we now?



- 2021 Community Survey - Satisfaction with arts and cultural facilities
  - 84%

How will we know we succeeded?

- 85+% of Cabonne residents satisfied with arts and cultural facilities across the LGA.

Who will help get us there?



- Art groups
- Cultural groups



- Cabonne Council



Cabonne has a thriving, sustainable, and adaptive ECONOMY that builds on our community's strengths.

## 4. Economy



4.1

Cabonne is recognised as a region where businesses - both large and small - thrive and are supported by their community.

How will we get there?

- Promote and provide options for business activity and innovation, including pop-up shopfronts, remote working options, adaptable leasing arrangements, home-based industries, flexible business loan arrangements, mentors to support start-ups and identification of land for manufacturing expansion.

Where are we now?



- 1,754 businesses in Cabonne.
- +3 Nett business growth/decline.

How will we know we succeeded?

- Increase in number of businesses in Cabonne to 2,000.
- +50 Nett business growth/decline.

Who will help get us there?



- NSW Small Business Commissioner
- NSW Govt



- Cabonne Council



- Business operators
- Chambers of Commerce
- Financial Institutions



- Community

4.2

Cabonne has a wide range of affordable and quality housing options that cater to the diverse needs of our community.

How will we get there?

- Develop and implement a Housing Strategy for Cabonne that responds to the need for affordable housing, crisis accommodation, ageing accommodation, and visitor accommodation.

Where are we now?



- 4.7% of community experiencing rental stress (2016).
- 6.2% of community experiencing mortgage stress (2016).
- Homeless rate of 19.2/per 10,000 (2016).

How will we know we succeeded?

- Reduction below 4% of community experiencing rental stress.
- Reduction below 5% of community experiencing mortgage stress.
- Reduction in homeless rate - below 10%

Who will help get us there?



- NSW Govt (Housing)



- Cabonne Council



- Community/organisations



4.3

Cabonne is recognised as a top tourist destination - with a wide range of offerings, appealing to a broad audience.

How will we get there?

- Provide appropriate, modern and well maintained facilities that provide tourists with opportunities to experience all Cabonne has to offer: food, wine, agriculture, heritage, history and our environment.

Where are we now?



- 129,000 annual visitors to Cabonne (2020).
- Average stay
  - 3 nights
- Average spend
  - \$97/night

How will we know we succeeded?

- Increase in number of tourists to 200,000 visitors.
- Increase in average night stay to 4 nights.
- Increase in average spend/night to over \$100.

Who will help get us there?



- Cabonne Council
- Central NSW Joint Organisation
- Orange360
- Tourism operators
- Destination NSW

4.4

The Cabonne community celebrates what we have to offer through community events that bring people together (locals and visitors alike).

How will we get there?

- Work in partnership with our neighbouring Councils - particularly Orange and Blayney Councils - to establish a calendar of events that caters to diverse community tastes.

Where are we now?



Baseline measure to be established.

How will we know we succeeded?

- Increase in number of events held each year.
- Data collection on number of attendees at events.

Who will help get us there?



- Orange360
- Cabonne Council
- Orange City Council
- Blayney Council
- Community/organisations

4.5

Cabonne is a leader in attracting and retaining workforce by providing a wide range of employment opportunities, that suit a wide range of skills.

How will we get there?

- Create and provide opportunities for apprenticeships, traineeships and tertiary 'work placement' in key skills areas across Cabonne.

Where are we now?



- Unemployment rate (2020)
  - 2%

How will we know we succeeded?

- Maintenance of unemployment rate at or below 2%.
- Increase in number of new employees to LGA.

Who will help get us there?



- Local employers



- Cabonne Council



- NSW Govt
- TAFE / University



- Dept. Education, Skills and Employment

4.6

Students of all ages across Cabonne have access to quality educational opportunities.

How will we get there?

- Provide incentives to attract and retain quality educators in our local communities.

Where are we now?



- 10.5% of students completing Year 12.

How will we know we succeeded?

- Increase in number of children who complete Year 12 to 15+%.
- Local NAPLAN results on average with rest of NSW.

Who will help get us there?



- NSW Department of Education



- Cabonne Council



- Local schools





The Cabonne community values and wants to improve our natural and built ENVIRONMENT.

## 5. Environment



5.1

Cabonne's natural beauty and landscapes- lookouts, rivers, creeks, lakes, parks - are healthy and preserved for the enjoyment of our community and visitors to Cabonne.

How will we get there?

- Continue to enhance key natural locations with wayfinding signs, guided tours, pathways, landscaping, camping, seating and other amenities that support community access.

Where are we now?



Baseline measure to be established.

How will we know we succeeded?

- Community satisfaction in natural beauty and landscapes.

Who will help get us there?



- National Parks and Wildlife Service



- NSW State Parks
- Crown Lands
- Local Land Services



- Cabonne Council
- Orange City Council (Lake Canobolas)

5.2

The natural Cabonne environment is protected from pest and weeds.

How will we get there?

- Implement mitigation programs to remove noxious weeds and pests from our natural environment.
- Pet and livestock owners responsibly manage their animals to minimise environmental and community impacts, and have access to information to support them to understand their responsibilities.

Where are we now?



- 2021 Community satisfaction that the natural environment is protected
  - 86%

Baseline measure required for ranger call outs, and impounding.

How will we know we succeeded?

- Community satisfaction that the natural environment is protected increased to 90+%.
- Reduction in number of impounded animals, and ranger call outs.

Who will help get us there?



- National Parks and Wildlife Service
- RSPCA



- NSW State Parks
- Crown Lands
- Local Land Services









- Cabonne Council



- Landholders
- Pet owners
- Vets






5.3

The Cabonne community are working responsibly to mitigate and, where necessary, adapt to the impacts of climate change.

How will we get there?	Where are we now?	How will we know we succeeded?	Who will help get us there?
<ul style="list-style-type: none"> <li>Reduce our carbon emissions through accessing renewable energy sources and taking up options such as electric vehicles.</li> <li>Reduce our waste production, and increase recycling and re-use to decrease amount of waste that ends up in landfill.</li> <li>Implement and adopt legislative requirements in relation to climate change measures.</li> </ul>	 <ul style="list-style-type: none"> <li>CO2 emissions in LGA 2019-20:               <ul style="list-style-type: none"> <li>504,000 tonnes</li> </ul> </li> <li>% of waste that ends up in landfill:               <ul style="list-style-type: none"> <li>74.6% (2018-19)</li> </ul> </li> <li>By 2030 maximum temperatures are projected to rise by 0.7°C (Adapt NSW).</li> <li>Severe fire weather is projected to increase in the west during spring and summer (Adapt NSW).</li> </ul>	<ul style="list-style-type: none"> <li>Reduction in overall CO2 emissions across LGA – less than 350,000 tonnes</li> <li># of EV charging stations across LGA.</li> <li>Reduction in landfill across LGA.</li> <li>By 2030, maximum temperatures remain stable or are reduced.</li> <li>Reduction in # of severe fire weather days.</li> </ul>	 <ul style="list-style-type: none"> <li>Federal Govt</li> </ul>  <ul style="list-style-type: none"> <li>State Govt</li> </ul>  <ul style="list-style-type: none"> <li>Energy/Climate providers</li> </ul>  <ul style="list-style-type: none"> <li>Community</li> </ul>  <ul style="list-style-type: none"> <li>Cabonne Council (advocacy)</li> </ul>

5.4

Cabonne residents have access to secure, quality and reliable water supply.

Where would we like to be?	Where are we now?	How will we know we succeeded?	Who will help get us there?
<ul style="list-style-type: none"> <li>Future-proof our water resources through preparing for droughts and being responsible water users.</li> </ul>	 <ul style="list-style-type: none"> <li>230L of water usage per person, per day (2020-21).               <ul style="list-style-type: none"> <li>Average water usage consumption in NSW was 180L per person, per day.</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>Reduction in overall water consumption across the LGA to 180L per person, per day – in line with NSW average.</li> <li>All towns and villages have access to a secure potable water supply.</li> </ul>	 <ul style="list-style-type: none"> <li>NSW Govt</li> <li>NSW Office of Water</li> </ul>  <ul style="list-style-type: none"> <li>Central Tablelands Water</li> </ul>  <ul style="list-style-type: none"> <li>Council</li> </ul>  <ul style="list-style-type: none"> <li>Community/ water users</li> </ul>







# Working together to deliver the Cabonne Community Plan

Council is committed to working with other levels of government to advocate for the community on issues of concern.

Jointly and separately, the Commonwealth and State governments are responsible for many critical services and policies impacting our community; including social security, public housing, health, public transport and traffic management, environmental regulation, education, and policing.

The Cabonne Community Strategic Plan identifies many issues and needs in which Council has only a limited role, or minimal ability to influence. What Council is responsible for and able to deliver can be viewed in Council's four year Delivery Program and annual Operational Plan.

The Intergovernmental Agreement 2013 guides the strategic partnership between State and local governments and is underpinned by the Premiers Priorities for NSW, the NSW 2021 State Plan (noting this Plan is nearing its expiry), the Destination 2036 Action Plan for local government in NSW, and local community strategic plans.

## Aligning the strategies

Aligning relevant strategies will create synergy that contributes to successful outcomes. Many of the outcomes outlined in this plan align with the priorities of the NSW 2021 State Plan, the Premier's Priorities, and the draft Central West and Orana Regional Plan 2036.

The Cabonne Community Strategic Plan should be integrated in future decision-making processes for the Cabonne LGA, and Central NSW.



# Alignment with state and district plans



## NSW Premier's Priorities

A strong economy	✓			✓	
Highest quality education				✓	
Well connected communities with quality local environments		✓	✓		✓
Putting the customer at the centre of everything we do	✓		✓		
Breaking the cycle of disadvantage			✓	✓	

## NSW 2021 - A Plan to Make NSW Number One

Rebuild NSW's economy	✓			✓	
Return quality services	✓	✓	✓	✓	✓
Renovate infrastructure	✓	✓		✓	
Strengthen our local environment and communities			✓	✓	✓
Restore accountability to Government	✓				





### Destination 2036 Action Plan for Local Government (2012)

Efficient and effective service delivery	✓	✓	✓	✓	✓
Quality governance	✓				
Financial sustainability	✓			✓	
Appropriate structures	✓				
Strong relationships	✓		✓	✓	

### Central West and Orana Regional Plan 2036

The most diverse regional economy in NSW	✓		✓		
A stronger, healthier environment and diverse heritage			✓	✓	
Quality freight, transport and infrastructure networks		✓			
Dynamic vibrant and healthy communities			✓	✓	✓





Prepared for the community by  
Cabonne Council

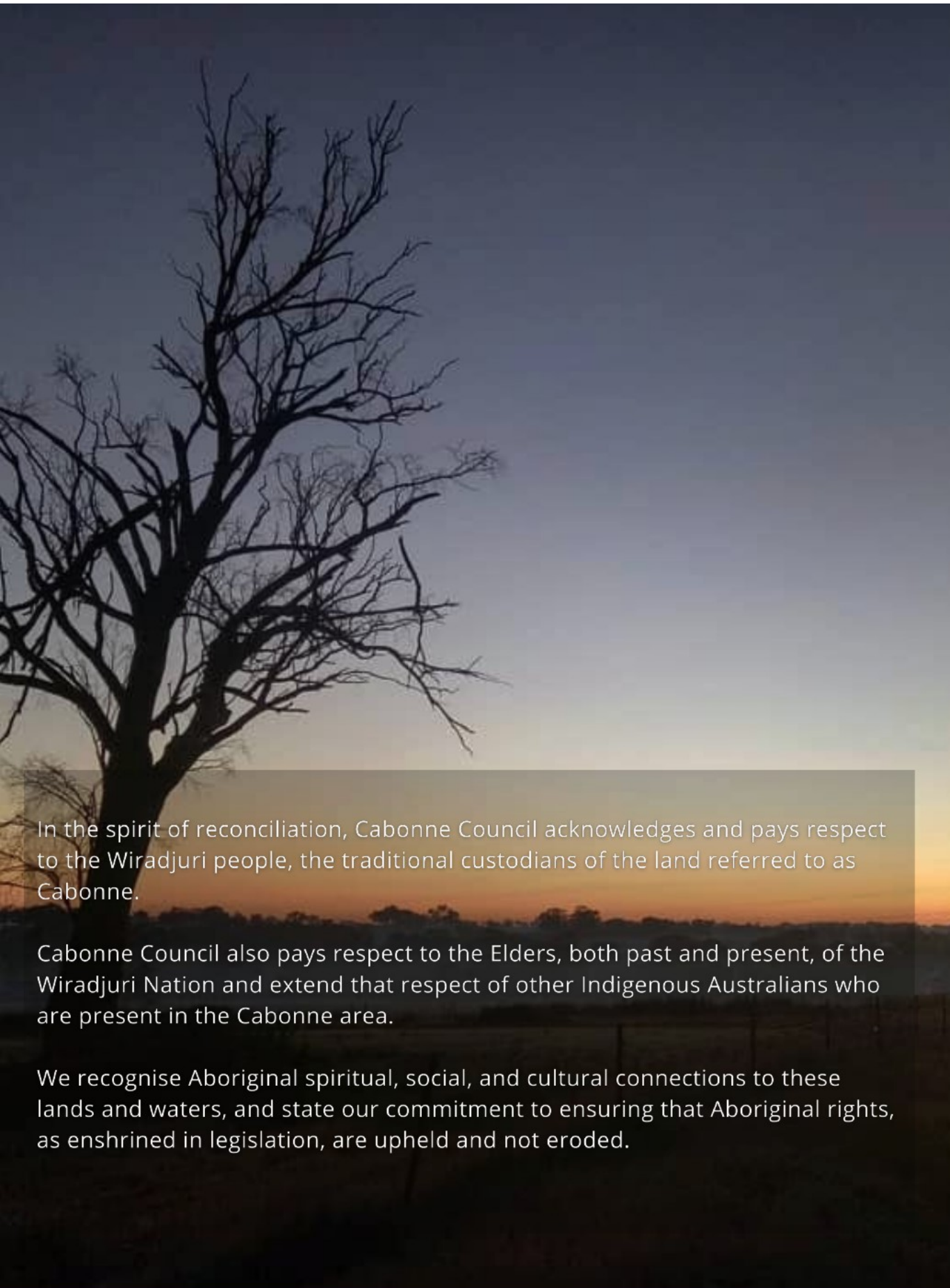


# DELIVERING QUALITY FOR CABONNE

DELIVERY PROGRAM  
2022-25



LEAVE BLANK



In the spirit of reconciliation, Cabonne Council acknowledges and pays respect to the Wiradjuri people, the traditional custodians of the land referred to as Cabonne.

Cabonne Council also pays respect to the Elders, both past and present, of the Wiradjuri Nation and extend that respect of other Indigenous Australians who are present in the Cabonne area.

We recognise Aboriginal spiritual, social, and cultural connections to these lands and waters, and state our commitment to ensuring that Aboriginal rights, as enshrined in legislation, are upheld and not eroded.



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# Vision and Mission



The Cabonne Local Government Area is thriving, caring, and vibrant.

Our Cabonne community recognise and acknowledge our rich culture, heritage, and history.

We strive to protect and value our environment, and the rural aspects of the region.

We recognise that we need to ensure all members of our community have access to the services and support required to be successful.

Despite being made up of a number of towns, villages and localities, we recognise that we need to work together to achieve great things for our wider Cabonne community.

Where one community succeeds - we all succeed.

We are Cabonne.



# Welcome

Cabonne Council's Delivery Program outlines an exciting suite of actions and activities that will be delivered by Council over this term - from 2022-2025.

Following several difficult years for our Local Government Area - droughts, flooding, and COVID-19 - this Program represents a fresh start.

The 2022-25 Delivery Program is focused on delivery of quality for Cabonne communities.

The Delivery Program also reflects key issues that the community shared with Council through the preparation of the Cabonne Strategic Community Plan.

Specific information on Council's plans for this coming year, can be found in the Council's Operational Plan 2022-2023.

The Councillors, Council Staff, and I are looking forward to delivering quality for Cabonne over this 4-year term.

**KEVIN BEATTY**  
**MAYOR OF CABONNE**



# 2022-24 Council



**Clr Kevin Beatty -  
Mayor**



**Clr Jamie Jones-  
Deputy Mayor**



**Clr Peter Batten**



**Clr Marlene Nash**



**Clr Libby Oldham**



**Clr Kathryn O'Ryan**



**Clr Andrew Pull**



**Clr Andrew Rawson**



**Clr Jenny Weaver**



# About Cabonne Council

Cabonne Council provides a diverse range of services to the community, including the management of waste, oversight of planning and assessing development applications, maintaining parks and reserves, childcare, engineering, libraries, tourism and events, arts and culture, and sustainability.

Council also contributes to the health and wellbeing of the community by providing information and services for young people, older people, and people with a disability.





# Our Community

The Cabonne local government area (LGA) has an estimated resident population of 13,680 people.

The Cabonne LGA spans 6,023km<sup>2</sup>. The population density is 2.27 persons per kilometre, with an average household size of 3.

The LGA is made up of 11 towns, villages, and localities.







Delivering for Cabonne – Delivery Program 8



# Integrated Planning and Reporting (IP&R)

Under the NSW Local Government Act 1993, councils are required to develop a hierarchy of plans known as the Integrated Planning and Reporting (IPR) Framework.

This framework assists councils in delivering their community's vision through long, medium and short term plans. The purpose of the framework is to formalise strategic and resource planning across NSW councils and ensure long term planning is based on community engagement leading to a more sustainable local government sector.

The Cabonne Community Strategic Plan 2022-2032, identifies the community's vision for the future, long-term goals, and strategies to get there and outlines how Council will measure progress towards that vision.

## About the Delivery Program

The Delivery Program is a four year plan which outlines Council's commitment to achieving the outcomes and strategies of the Community Strategic Plan. It sets out the initiatives that Council will undertake during its four year term of office, with detailed annual actions to implement the initiatives listed in Council's annual Operational Plan and Budget.

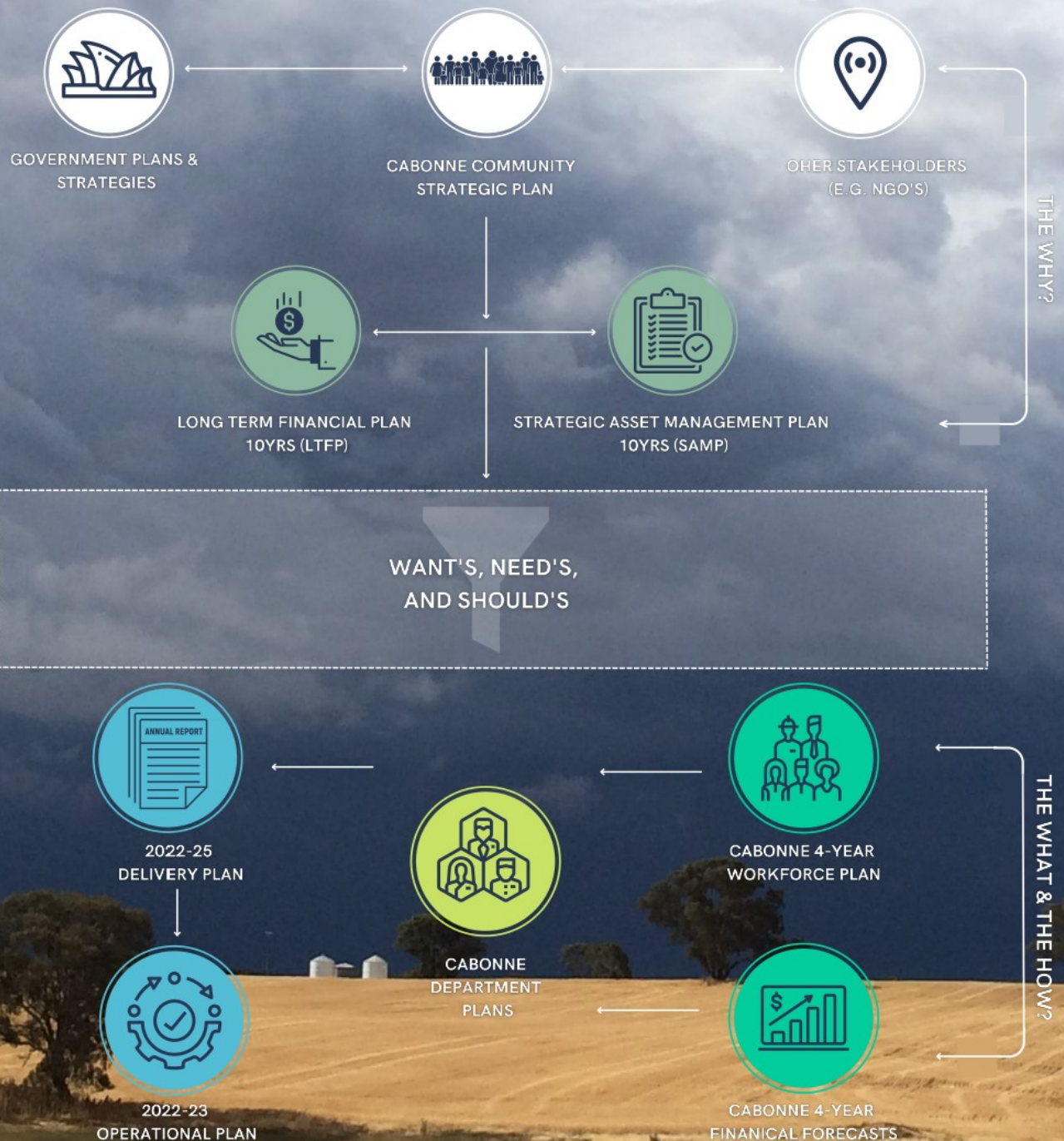
The one year Operational Plan sits separately to the Delivery Program and spells out the initiatives and projects that will be undertaken by Council towards achieving the commitments made in the Delivery Program.

These plans are supported by the Resourcing Strategy which consists of the following key components:

- Long Term Financial Plan
- Strategic Asset Management Plan
- Workforce Management Strategy



# IP&R Structure





# Delivery and Operational Plans

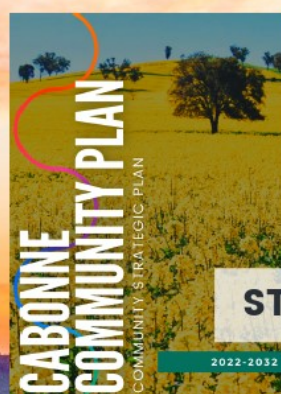
The strategies identified in the **Community Strategic Plan** cascade down into Council's Delivery Program. Unlike the Community Strategic Plan, which is a community document that all government agencies and organisations should implement, the Delivery Program is specific to Council.

The **Delivery Program** outlines timeframes, priorities, funding allocations, and who is responsible for implementing Council's actions that contribute towards the Community Strategic Plan.

More specific detail is provided in Council's Annual **Operational Plan** for each financial year. The Operational Plan outlines the actions that Council will undertake in the coming year to achieve the Delivery Program strategies under each key focus area. The Operational Plan also details how Council will fund these actions.

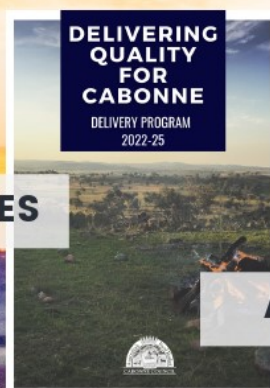
The Operational Plan shows the individual projects and activities that Council will undertake over the year. It also includes Council's annual budget and Statement of Revenue Policy.

## COMMUNITY STRATEGIC PLAN



### STRATEGIES

## DELIVERY PROGRAM



### ACTIONS

## OPERATIONAL PLAN



# Measuring progress and reporting

Under the Local Government Act 1993, councils are required to ensure that progress reports are prepared to detail the principal activities listed in their plans. The Integrated Planning and Reporting Framework requires councils to measure progress in delivering the activities set out in the Delivery Program and Operational Plan and to show how all projects and initiatives scheduled, contribute towards achieving an outcome the community has identified as a priority in the Cabonne Community Strategic Plan (CSP).

The CSP was developed using data from extensive community engagement and the plan identified five strategic directions that support the goals of the community.

The strategic directions are:

**01**

## Leadership

Cabonne's local **LEADERS** - both elected and community leaders - are unified, focused and work together for the betterment of our region.



**02**

## Infrastructure

Cabonne's urban and transport **INFRASTRUCTURE** is safe and reliable whilst also being connective, responsive, and relevant.



**03**

## Community

Cabonne **COMMUNITIES** are connected to each other, connected to quality services, and connected in wanting to better our Cabonne region.



**04**

## Economy

Cabonne has a thriving, sustainable, and adaptive **ECONOMY** that builds on our community's strengths.



**05**

## Environment

The Cabonne Community values and wants to improve our natural and built **ENVIRONMENT**.





In the Cabonne Community Strategic Plan, each strategic direction is accompanied by the outcomes the community would like to achieve by 2032, as well as strategies to achieve them.

Each four year initiative in the Delivery Program has been developed to deliver on one or more of these strategies.

Also included in this document are performance measures and targets that are used to demonstrate progress against service delivery.



# Organisational structure

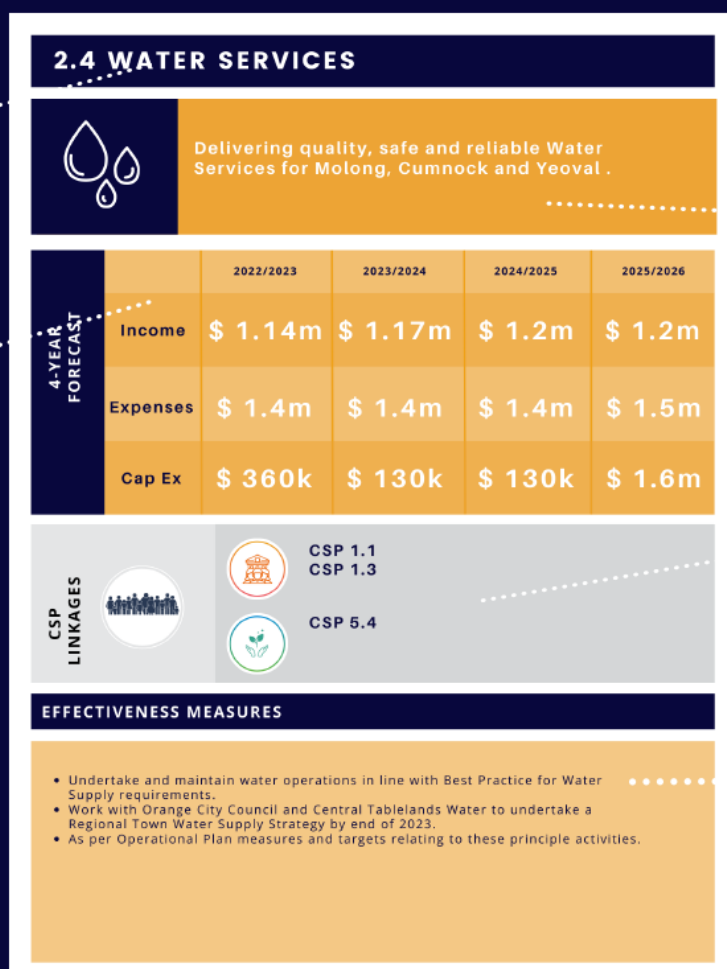




# Structure of the Delivery Program



# How to read the Delivery Program



**1 DEPARTMENT AREA**  
Pinpoints the area of Council that is responsible for implementing the activities and actions of the Delivery Program.

**2 DELIVERY GOAL**  
Is an overarching statement on how each area of Council will deliver quality for the Cabonne community.

**3 4-YEAR FINANCIAL FORECAST**  
Identifies the CPI-indexed financial forecast for the period of the Delivery Program, including Income, Expenses and - where applicable - Capital Expenditure.

**4 CSP LINKAGES**  
Outlines the links between the Delivery Program and the Cabonne Community Strategic Plan.

**5 EFFECTIVENESS MEASURES**  
Identifies the key targets and measures that will be utilised to report on the success of Council's Delivery Program.

# How to read the Delivery Program

2.4.1 Manage quality water infrastructure systems.						
	Activity	Action	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
2.4.1.1	Implement and amend Best Practice for Water Supply within Cabonne water operations.	2.4.1.1a - Best Practice for Water Supply implemented and amended.	✓	✓	✓	✓
		2.4.1.1b - Continue to maintain drinking water management system and ensure drinking water guidelines are complied with.	✓	✓	✓	✓
2.4.1.2	Maintain water infrastructure assets.	2.4.1.2a - Water infrastructure assets maintained in accordance with the Strategic Asset Management Plan (SAMP), Long Term Financial Plan (LTFP) and relevant Department Plans.	✓	✓	✓	✓
		2.4.1.2b - Commence pre-planning for replacement of Molong Creek Dam raw water main.				✓
2.4.2 Ensure secure supply of water to the community.						
	Activity	Action	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
2.4.2.1	Cabonne Water responsible use promoted.	2.4.2.1a - Participation in water resource management activities, Central NSW Councils JO water utility alliance.	✓	✓	✓	✓
2.4.2.2	Undertake regional town water supply strategy development.	2.4.2.2a - Work with Orange City Council and Central Tablelands Water to develop a regional town water supply strategy.	✓			
2.4.2.3	Undertake water treatment plant capacity review to facilitate future development.	2.4.2.3a - Report on the current plant capacity to identify current treatment capability and augmentation options for expansion.	✓			
2.4.3 Sustainable local water utility.						
	Activity	Action	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
2.4.3.1	Develop a sustainable business as a local water utility.	2.4.3.1a - Maintain a sustainable cost structure for sale of water.	✓	✓	✓	✓

1

**DELIVERY PROGRAM OUTCOME**

Outlines what objective Council is trying to deliver.

3

**OPERATIONAL PLAN ACTION**

Distinguishes the actions Council is taking to deliver against the activities.

2

**DELIVERY PROGRAM ACTIVITY**

Identifies how Council will deliver against the outcomes.

4

**DELIVERY YEAR**

Identifies when Council expects to deliver the actions.



# 1. Delivering Quality Local Government Services



Finance



Governance & Performance



Innovation & Technology



People & Culture



Plant & Depots



## 1.1 FINANCE



Delivering quality financial management systems that are modern, sustainable, compliant with industry best practice; and accurately report financial activities to the Cabonne community.

4-YEAR FORECAST		2022/2023	2023/2024	2024/2025	2025/2026
	Income	\$ 14.6m	\$ 15.0m	\$ 15.3m	\$ 15.7m
	Expenses	\$ 3.5m	\$ 3.6m	\$ 3.6m	\$ 3.7m

### CSP LINKAGES



CSP 1.1  
CSP 1.2  
CSP 1.3

## EFFECTIVENESS MEASURES

- Ensure rate collection at end of financial year is >95%.
- Ensure maximum return on investment is achieved whilst outperforming the 90 day bank bill swap rate (BBS rate).
- Grant milestones are met in accordance with grant guidelines.
- Monitor and annually report on Key Ratios.
- Annual completion of all reporting obligations in line with IP&R requirements.
- Regular maintenance and service review of financial systems.

1.1.1 Appropriate strategies and systems are in place that support sound financial management.						
	Activity	Action	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
1.1.1.1	Provide financial systems, procedures and practices that are in line with industry best practice and compliant with applicable legislation.	1.1.1.1a - Maintain Council's financial systems and ensure software updates are completed.	✓	✓	✓	✓
		1.1.1.1b - Compliance register for finance is reviewed and updated.	✓	✓	✓	✓
		1.1.1.1c - New Accounting standards adopted.	✓	✓	✓	✓
		1.1.1.1d - Review policies to ensure compliance.	✓	✓	✓	✓
		1.1.1.1e - Manage risks.	✓	✓	✓	✓
		1.1.1.1f - Staff are complying with procedures and practices.	✓	✓	✓	✓
1.1.1.2	Manage Council funds to ensure long-term financial sustainability and viability.	1.1.1.2a - Levying Rates & charges in accordance with the Local Government Act.	✓	✓	✓	✓
		1.1.1.2b - Maximise income sources through investments.	✓	✓	✓	✓
		1.1.1.2c - Grants and contributions are received in a timely manner.	✓	✓	✓	✓
		1.1.1.2d - Council's internal reserves are monitored and reported.	✓	✓	✓	✓
		1.1.1.2e - Monitor Key Ratios and take active steps to address concerns identified by External Audit.	✓	✓	✓	✓
1.1.2 Accurately report financial activities to council and community.						
	Activity	Action	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
1.1.2.1	Reporting obligations are met in accordance with legislation.	1.1.2.1a - Complete Council's annual financial statements within statutory timeframes.	✓	✓	✓	✓
		1.1.2.1b - Complete and report the Annual budget.	✓	✓	✓	✓
		1.1.2.1c - Undertake review of Council's budget on a quarterly basis.	✓	✓	✓	✓
		1.1.2.1d - Prepare Long Term financial plan.	✓	✓	✓	✓

### 1.1.3 Deliver financial services that are modern, effective and relevant.

	Activity	Action	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
1.1.3.1	Financial systems are continually monitored and kept up to date.	1.1.3.1a - Maintain financial systems to ensure they are relevant, and up to date functions are available.	✓	✓	✓	✓
		1.1.3.1b - Provide key internal stakeholders with the necessary financial information to enable them to deliver their department plans.	✓	✓	✓	✓
1.1.3.2	Deliver an accounts payable service that is modern and electronic.	1.1.3.2a - Deliver a fully electronic service to customers.	✓	✓	✓	✓
1.1.3.3	Deliver payroll services to all staff that is modern and effective.	1.1.3.3a - Provide an improved payroll system that is modern, effective and relevant to all users and staff.	✓	✓	✓	✓
1.1.3.4	Provide a fit for purpose rates and water billing service to ratepayers.	1.1.3.4a - Provide a fit for purpose rates and water billing system that is relevant.	✓	✓	✓	✓

## 1.2 GOVERNANCE & PERFORMANCE



Deliver quality governance and corporate performance that complies with legislative and regulatory requirements; provides quality service to the community, councillors, and staff; and ensures integrated planning and reporting complies with regulatory requirements.

4-YEAR FORECAST		2022/2023	2023/2024	2024/2025	2025/2026
	Income	\$ 19k	\$ 19k	\$ 20k	\$ 20k
	Expenses	\$ 3.9m	\$ 4.0m	\$ 4.1m	\$ 4.2m

### CSP LINKAGES



CSP 1.1  
CSP 1.2  
CSP 1.3

## EFFECTIVENESS MEASURES

- Quarterly reporting to Audit, Risk and Improvement Committee, including the Strategic Internal Audit Program.
- Annual test and review of business continuity plan.
- Quarterly reporting on enterprise risk management.
- Quarterly reporting on insurance claim portfolio
- Completion of annual insurance renewals.
- Council maintains its Open Access compliance requirements on Council's website.
- Council staff effectively manage and update Council's Electronic Document Management System daily.
- Ensure that Council maintains transparent processes by timely publishing of Council documents, in line with reporting timeframes.
- Monthly reporting on customer service and complaints management.



**1.2.1 Deliver effective, responsible, ethical leadership and decision making, reflective of the community needs and aspirations.**

	Activity	Action	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
1.2.1.1	Corporate risks are managed appropriately to reduce the likelihood of any adverse impacts to Council or the community.	1.2.1.1a - Review and maintain an effective Enterprise Risk Management Framework.	✓	✓	✓	✓
		1.2.1.1b - Support the effective operation of the Audit, Risk, and Improvement Committee.	✓	✓	✓	✓
		1.2.1.1c - Deliver the Strategic Internal Audit Program.	✓	✓	✓	✓
		1.2.1.1d - Review and maintain register of legislative compliance.	✓	✓	✓	✓
		1.2.1.1e - Monitor and review Council's policies.	✓	✓	✓	✓
		1.2.1.1f - Administration and/or preparation of leases, licences, contracts and tender documents.	✓	✓	✓	✓
1.2.1.2	Manage insurance claim portfolio in a timely, effective, and efficient manner while identifying areas for improvement.	1.2.1.2a - Effective resolution of claims against Council in a manner consistent with Council's policies, insurances, legal rights, and obligations.	✓	✓	✓	✓
		1.2.1.2b - Complete the annual insurance renewals.	✓	✓	✓	✓
		1.2.1.2c - Coordinate participation in the Statewide Mutual Continuous Improvement Pathway (CIP) Program.	✓	✓	✓	✓
1.2.1.3	Maintain and review council information and records management functions to improve efficiencies and meet legislative compliance.	1.2.1.3a - Facilitate a legislatively compliant access to information – as per the Government Information (Public Access) Act.	✓	✓	✓	✓
		1.2.1.3b - Review Council's website to ensure Open Access requirements are met to ensure accessibility for residents.	✓	✓	✓	✓
		1.2.1.3c - Monitor and register all inwards electronic email received in Council's generic mailbox into Council's Electronic Document Management System (EDMS) and scan and process to EDMS all hardcopy inwards mail.	✓	✓	✓	✓
		1.2.1.3d - Enhance and maintain an efficient EDMS.	✓	✓	✓	✓

1.2.2 Community is well informed, heard, valued and involved in the future of the Shire.						
	Activity	Action	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
1.2.2.1	Improve community understanding and awareness of Council decisions.	1.2.2.1a - Facilitate council and standing committee meeting processes.	✓	✓	✓	✓
		1.2.2.1b - Host Citizenship ceremonies.	✓	✓	✓	✓
		1.2.2.1c - Coordinate Australia Day events.	✓	✓	✓	✓
		1.2.2.1d - Support Council's section 355 committees.	✓	✓	✓	✓
1.2.2.2	Deliver appropriate, responsive, and effective service to our customers.	1.2.2.2a - Provide quality customer service from the Centralised Switchboard operation.	✓	✓	✓	✓
		1.2.2.2b - Complaints are appropriately managed as per the Complaints Management Policy.	✓	✓	✓	✓
1.2.3 Council is high performing, adaptive and resilient.						
	Activity	Action	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
1.2.3.1	Corporate performance measures and targets are identified, monitored and achieved.	1.2.3.1a - Review Department Plan reporting and department performance measures.	✓	✓	✓	✓
		1.2.3.1b - Department Plans are reviewed, and priorities and goals are determined.	✓	✓	✓	✓
		1.2.3.1c - Corporate measures are embedded in senior staff contracts.	✓			
1.2.3.2	Develop and implement a continuous improvement framework and program.	1.2.3.2a - Continuous improvement framework, tools and capability developed.	✓	✓	✓	✓
		1.2.3.2b - Examples of improvement in department plans.	✓	✓	✓	✓
		1.2.3.2c - Improvements are recorded and efficiencies identified.	✓	✓	✓	✓

## 1.3 INNOVATION & TECHNOLOGY



Deliver quality innovation and technology through the provision of effective and secure information technology services; drive and implement Council's energy program; manage and support Council's Geographical Information System (GIS) to enable effective and resilient Council operations.

4-YEAR FORECAST		2022/2023	2023/2024	2024/2025	2025/2026
	Income	\$ 5k	\$ 5k	\$ 5k	\$ 5k
	Expenses	\$ 1.3m	\$ 1.3m	\$ 1.4m	\$ 1.4m
	Cap Ex	\$ 140k	\$ 186k	\$ 257k	\$ 202k

### CSP LINKAGES



CSP 1.1  
CSP 1.2  
CSP 1.3



CSP 2.2



CSP 5.3

## EFFECTIVENESS MEASURES

- Endorsed actions from Information Technology Strategy Horizon's implemented.
- Annual review of cybersecurity framework.
- Annual reporting of progress against Council's Renewable Energy Action Plan, and the Emissions Reduction Plan.

**1.3.1 Information technology is leveraged to increase efficiency, effectiveness, and security across Council.**

	Activity	Action	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
1.3.1.1	Provision of effective and secure Information Technology (IT) systems for Council.	1.3.1.1a - Implement Horizon 1 actions from the endorsed IT Strategy.	✓	✓		
		1.3.1.1b - Implement Horizon 2 actions from the endorsed IT Strategy.		✓	✓	
		1.3.1.1c - Implement Horizon 3 actions from the endorsed IT Strategy.			✓	✓
		1.3.1.1d - Provide responsive and effective IT support services.	✓	✓	✓	✓
		1.3.1.1e - Provide fit for purpose Geographical Information System (GIS) services.	✓	✓	✓	✓
		1.3.1.1f - Ensure Council adequately manages its cybersecurity risks.	✓	✓	✓	✓

**1.3.2 Renewable options have reduced operational costs and Council's environmental footprint.**

	Activity	Action	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
1.3.2.1	Development of renewable energy products and services is supported.	1.3.2.1a - Implement the adopted actions from Council's Renewable Energy Action Plan (REAP).	✓	✓	✓	✓
		1.3.2.1b - Implement the adopted actions from Council's Emissions Reduction Plan (ERP).	✓	✓	✓	✓
		1.3.2.1c - Attendance and participation with Central NSW JO Sustainability Group.	✓	✓	✓	✓



## 1.4 PEOPLE & CULTURE



Deliver quality people and culture through coordinating all recruitment, on and off-boarding, performance management, workforce planning, organisational design, training and development, and industrial relations activities within Council.

4-YEAR FORECAST		2022/2023	2023/2024	2024/2025	2025/2026
	Income	\$ 97k	\$ 99k	\$102k	\$ 104k
	Expenses	\$ 2.2m	\$ 2.2m	\$ 2.3m	\$ 2.3m

### CSP LINKAGES



CSP 1.1  
CSP 1.3



CSP 4.5

## EFFECTIVENESS MEASURES

- Ongoing annual review and report of workforce management requirements.
- Implement and annual review of Work Health and Safety Management Systems.
- Formal accreditation received for Work Health and Safety Management System by end of Delivery Program period.
- Cabonne wins Bluett Award.
- Achieve ISO Quality Certification.

### 1.4.1 Develop, maintain, and retain a capable workforce.

	Activity	Action	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
1.4.1.1	Develop, implement, and monitor organisation workforce requirements.	1.4.1.1a - Completion and then update annually of Workforce Management Strategy review including succession planning strategies.	✓	✓	✓	✓
		1.4.1.1b - Undertake annual department workforce profile reviews with department leaders.	✓	✓	✓	✓
		1.4.1.1c - Deliver induction programs with ongoing improvements of process.	✓	✓	✓	✓
		1.4.1.1d - Monitoring and reporting of probationary check in points.	✓	✓	✓	✓
		1.4.1.1e - Develop new recruitment strategy in year one then delivers timely and successful recruitment services.	✓	✓	✓	✓
		1.4.1.1f - Ongoing monitoring and analysis of workforce data such as turnover and demographic to inform strategies and decision making.	✓	✓	✓	✓
1.4.1.2	Review and develop skills and training plans.	1.4.1.2a - Skills and training needs identified and then delivered through the Professional Development Process (PDP).	✓	✓	✓	✓
		1.4.1.2b - Skills and training needs identified and then delivered through the onboarding process.	✓	✓	✓	✓
1.4.1.3	Implement the Cabonne Capability Program.	1.4.1.3a - Implement the framework for all positions.	✓			
		1.4.1.3b - Update all position statements to reflect new framework.	✓	✓		
		1.4.1.3c - Update and develop clear processes for the annual cycle of PDP, including goal setting and performance review.	✓	✓	✓	✓

	Activity	Action	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
1.4.1.4	Implement leadership capability program.	1.4.1.4a - Implement new personal development plans linked to capability areas.	✓	✓		
		1.4.1.4b - Complete delivery of leadership program activities.	✓	✓		

#### 1.4.2 Providing a safe and respectful workplace.

	Activity	Action	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
1.4.2.1	Develop and implement the Work Health and Safety Management System (WHSMS).	1.4.2.1a - Implement the WHSMS Framework.	✓	✓	✓	✓
		1.4.2.1b - Application for formal accreditation ISO45001.		✓		
		1.4.2.1c - Continual review of WHSMS Framework in line with ISO45001.	✓	✓	✓	✓
		1.4.2.1d - Ensure staff awareness of WHS requirements as per role.	✓	✓	✓	✓
		1.4.2.1e - Compliance to WHSMS Framework.	✓	✓	✓	✓
1.4.2.2	Establish a culture of workplace safety and employee well being.	1.4.2.2a - Awareness of cultural expectations.	✓	✓	✓	✓
		1.4.2.2b - Align workplace behaviour with core values.	✓	✓	✓	✓
		1.4.2.2c - Culture of workplace safety which includes daily pre-start meetings for outdoor staff and safety toolbox meetings.	✓	✓	✓	✓
		1.4.2.2d - An employee wellbeing program is in place.	✓	✓	✓	✓
1.4.2.3	Identify improvement strategies.	1.4.2.3a - Conduct employee engagement survey.	✓	✓	✓	✓
1.4.2.4	Ensure injury management is best practice.	1.4.2.4a - Manage workers compensation and Recover at Work (RAW) activities.	✓	✓	✓	✓
		1.4.2.4b - Training provided to RAW coordinators.	✓	✓	✓	✓

### 1.4.3 Implement the Cabonne 2025 Transformation Program.

	Activity	Action	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
1.4.3.1	4 year and annual program developed and delivered.	1.4.3.1a - Cabonne 2025 Program monitored, modified and renewed annually.	✓	✓	✓	
		1.4.3.1b - Transformation Program initiatives implemented as per the Plan.	✓	✓	✓	
		1.4.3.1c - Expand the capacity of the People & Culture team to implement improvements to the workforce management systems, processes, and projects.	✓	✓		



## 1.5 PLANT & DEPOTS



Delivering quality through the provision of modern, efficient and reliable plant and equipment; functional depots and stores; purchasing (including contract plant); support administration sections by providing modern and reliable vehicle fleet.

4-YEAR FORECAST		2022/2023	2023/2024	2024/2025	2025/2026
	Income	\$ 6.2m	\$ 6.4m	\$ 6.5m	\$ 6.7m
	Expenses	\$ 3.6m	\$ 3.7m	\$ 3.8m	\$ 3.9m
	Cap Ex	\$ 3.1m	\$ 3.0m	\$ 3.0m	\$ 3.0m

### CSP LINKAGES



CSP 1.1  
CSP 1.3



CSP 2.3  
CSP 2.5

## EFFECTIVENESS MEASURES

- Monitor and report on plant and fleet in line with Council's plant replacement program.
- Other measures and targets as per Operational Plan measures relating to these principle activities.

1.5.1 Delivering quality plant and fleet.						
	Activity	Action	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
1.5.1.1	Manage Council's plant and fleet.	1.5.1.1a - Registrations completed.	✓	✓	✓	✓
		1.5.1.1b - Replace plant and fleet in line with Council's plant replacement program.	✓	✓	✓	✓
		1.5.1.1c - Harmonisation of Conditional registration dates.	✓	✓	✓	✓
		1.5.1.1d - Monitor and report on plant utilisation.	✓	✓	✓	✓
		1.5.1.1e - Coordinate external plant hire.	✓	✓	✓	✓
		1.5.1.1f - Implement actions of the fleet management strategy.	✓	✓	✓	✓
1.5.2 Effectively manage Council's depot operations.						
	Activity	Action	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
1.5.2.1	Manage Council's store operations.	1.5.2.1a - Stocktakes completed.	✓	✓	✓	✓
1.5.2.2	Depot facilities are fit for purpose.	1.5.2.2a - Undertake depots masterplan to define future needs and requirements.	✓	✓	✓	✓
		1.5.2.2b - Implement actions from masterplan.	✓	✓	✓	✓
		1.5.2.2c - Maintain security at all operational depots.	✓	✓	✓	✓

# 2. Delivering Quality Urban and Transport Infrastructure



Community, Amenity & Recreation



Transport Infrastructure



Wastewater Services



Water Services

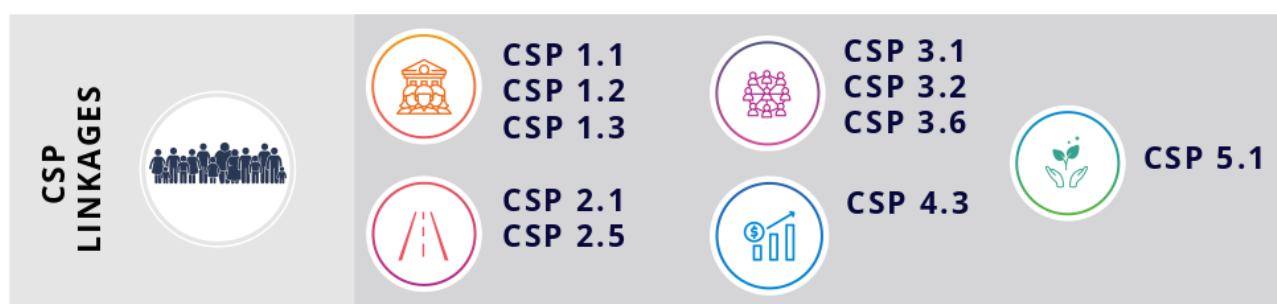


## 2.1 COMMUNITY AMENITY & RECREATION



Delivering quality sporting, recreational, cultural, council and community facilities to support activities undertaken by Council and other community users.  
Provide quality support to emergency management lead agencies.

4-YEAR FORECAST		2022/2023	2023/2024	2024/2025	2025/2026
	Income	\$ 5.5m	\$ 5.6m	\$ 5.7m	\$ 5.9m
	Expenses	\$ 4.9m	\$ 5.0m	\$ 5.1m	\$ 5.3m
	Cap Ex	\$ 8.1m	\$ 9.6m	\$ 4.8m	\$ 4.8m



### EFFECTIVENESS MEASURES

- Annual reporting on pool operations and maintenance.
- Annual review and deliver agreed levels of service of maintenance of sporting facilities, parks and gardens, playgrounds, street and gutter cleaning, and hazard removal program.
- Implement the Activate Cabonne program in line with the period of the Delivery Program.
- Support the appropriate emergency management lead agencies in line with the measures and targets outlined in the Operational Plan.



2.1.1 Maintain existing sporting, recreational, cultural, council and community facilities, to the levels defined in the Recreation Asset Management Plan.						
	Activity	Action	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
2.1.1.1	Maintain pools to meet the needs of all pool users.	2.1.1.1a - Review the actions from the Pools Audit.	✓	✓	✓	✓
		2.1.1.1b - Implement the actions from the Cabonne Pools Masterplan.	✓	✓	✓	✓
		2.1.1.1c - Water testing compliance at Council pools.	✓	✓	✓	✓
		2.1.1.1d - Operate pools in accordance with the Operation and Maintenance Manual.	✓	✓	✓	✓
		2.1.1.1e - Support and engage with the Cabonne Pools Advisory Committee.	✓	✓	✓	✓
2.1.1.2	Maintain sporting facilities to meet the needs of the community.	2.1.1.2a - Maintain sporting facilities in accordance with agreed levels of service.	✓	✓	✓	✓
		2.1.1.2b - Support and engage with relevant s355 committees and key user groups.	✓	✓	✓	✓
2.1.1.3	Maintain parks and gardens to safe operational standards.	2.1.1.3a - Maintain parks and gardens in accordance with agreed levels of service.	✓	✓	✓	✓
2.1.1.4	Maintain playgrounds to safe operational standards.	2.1.1.4a - Maintain playgrounds in accordance with agreed levels of service.	✓	✓	✓	✓
2.1.1.5	Maintain the Council's properties and buildings to safe operational standards	2.1.1.5a - Carry out inspections and maintenance in accordance with agreed levels of service.	✓	✓	✓	✓
2.1.1.6	Formalise and implement Crown Land Plans of Management (POM)	2.1.1.6a - Formalise all Plans of Management.	✓	✓	✓	✓
		2.1.1.6b - Implement Plans of Management.	✓	✓	✓	✓
2.1.1.7	Implement the Activate Cabonne program.	2.1.1.7a - Deliver projects as detailed in the Activate Cabonne Program.	✓	✓	✓	✓

**2.1.2 Undertake emergency management responsibilities.**

	Activity	Action	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
2.1.2.1	Support the appropriate emergency management lead agency in the planning and management of emergency events.	<b>2.1.2.1a</b> - Review of emergency management plan.	✓	✓	✓	✓
		<b>2.1.2.1b</b> - Conduct Local Emergency Management Committee (LEMC).	✓	✓	✓	✓
		<b>2.1.2.1c</b> - Provide assistance to combat agencies if required.	✓	✓	✓	✓

**2.1.3 Manage Council's urban maintenance and improvement programs.**

	Activity	Action	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
2.1.3.1	Undertake street & gutter cleaning and town entrance mowing.	<b>2.1.3.1a</b> - Carry out street & gutter cleaning and town entrance mowing in accordance with agreed levels of service.	✓	✓	✓	✓
2.1.3.2	Complete annual tree maintenance and hazard removal program.	<b>2.1.3.2a</b> - Annual tree maintenance and hazard removal program completed.	✓	✓	✓	✓

## 2.2 TRANSPORT INFRASTRUCTURE



Delivering quality, safe and efficient transport infrastructure for vehicles and pedestrians in order to support improved social, economic and environmental outcomes for road users.

4-YEAR FORECAST		2022/2023	2023/2024	2024/2025	2025/2026
	Income	\$ 19.7m	\$ 20.1m	\$ 20.7m	\$ 21.2m
	Expenses	\$ 13.4m	\$ 13.7m	\$ 14.0m	\$ 14.4m
	Cap Ex	\$ 13.9m	\$ 15.7m	\$ 6.9m	\$ 6.9m

CSP LINKAGES			CSP 1.1 CSP 1.2 CSP 1.3		CSP 4.3
			CSP 2.1 CSP 2.3 CSP 2.4 CSP 2.5		CSP 5.3

### EFFECTIVENESS MEASURES

- Annual review and delivery of agreed levels of service for road network, bridges, footpaths, and drainage networks.
- Completion of floodplain management studies and plans for Molong, Eugowra and Canowindra by end of Delivery Program Period.
- Completion of voluntary purchase program every two years.
- As per Operational Plan measures and targets relating to these principle activities.

**2.2.1 Provide a road network that meets the needs of the community.**

	Activity	Action	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
2.2.1.1	Maintain Council's road network to meet the needs of users.	2.2.1.1a - Undertake road maintenance and routine activities.	✓	✓	✓	✓
2.2.1.2	Upgrade Council's road network inline with the Strategic Asset Management Plan (SAMP), Long Term Financial Plan (LTFP) and Transport and Drainage Department Plan.	2.2.1.2a - Deliver Council's capital works program.	✓	✓	✓	✓
		2.2.1.2b - Opportunities for additional funding of road projects is actively pursued through State and Federal funding programs.	✓	✓	✓	✓
2.2.1.3	Lobbying for improvements to the road network within the Cabonne region.	2.2.1.3a - Lobby for the retention and renewal of rail network.	✓	✓	✓	✓
		2.2.1.3b - Lobby for improved road transport opportunities within the Cabonne region.	✓	✓	✓	✓
2.2.1.4	Initiate and implement road safety programs.	2.2.1.4a - Implement transport for NSW road safety programs.	✓	✓	✓	✓
		2.2.1.4b - Facilitate the Local Traffic Committee.	✓	✓	✓	✓
2.2.1.5	Maintain Council's bridge infrastructure to meet the needs of users.	2.2.1.5a - Undertake bridge maintenance and routine activities.	✓	✓	✓	✓
2.2.1.6	Upgrade Council's bridge infrastructure in line with the SAMP and the LTFP.	2.2.1.6a - Deliver Council's capital works program.	✓	✓	✓	✓
		2.2.1.6b - Opportunities for additional funding of road projects is actively pursued through State and Federal funding programs.	✓	✓	✓	✓
		2.2.1.6c - Complete Washpen Bridge Replacement.	✓			

**2.2.2 Health and safety of the community is improved through the provision of a quality footpath network.**

	Activity	Action	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
2.2.2.1	Maintain and upgrade Council's footpath network to meet the needs of users in line with the Pedestrian Access and Mobility Plan (PAMP).	2.2.2.1a - Undertake footpath routine maintenance.	✓	✓	✓	✓
		2.2.2.1b - Deliver Council's capital works program.	✓	✓	✓	✓
		2.2.2.1c - Opportunities for additional funding of footpath projects is actively pursued through State and Federal funding programs.	✓	✓	✓	✓



**2.2.3 Improved drainage services delivered.**

	Activity	Action	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
<b>2.2.3.1</b>	Provide drainage networks in urban areas.	<b>2.2.3.1a</b> - Undertake drainage routine maintenance.	✓	✓	✓	✓
		<b>2.2.3.1b</b> - Deliver Council's capital works program.	✓	✓		
		<b>2.2.3.1c</b> - Internal drainage strategy for Molong township.	✓	✓		
		<b>2.2.3.1d</b> - Internal drainage strategy for Eugowra township.		✓	✓	

**2.2.4 Flood risk is mitigated and reduced for people and property in the shire.**

	Activity	Action	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
<b>2.2.4.1</b>	Manage Cabonne's township floodplains in accordance with management plans.	<b>2.2.4.1a</b> - Manage Molong Floodplain in accordance with management plan.	✓	✓	✓	✓
		<b>2.2.4.1b</b> - Complete Molong floodplain management study and plan reviews.	✓			
		<b>2.2.4.1c</b> - Implement Molong Floodplain Management Plan.	✓	✓	✓	✓
		<b>2.2.4.1d</b> - Manage Eugowra Floodplain in accordance with management plan.	✓	✓	✓	✓
		<b>2.2.4.1e</b> - Complete Eugowra floodplain management study and plan reviews.		✓		
		<b>2.2.4.1f</b> - Implement Eugowra Floodplain Management Plan.	✓	✓	✓	✓
		<b>2.2.4.1g</b> - Manage Canowindra Floodplain in accordance with management plan.	✓	✓	✓	✓
		<b>2.2.4.1h</b> - Complete Canowindra floodplain management study and plan reviews.			✓	
		<b>2.2.4.1i</b> - Implement Canowindra Floodplain Management Plan.	✓	✓	✓	✓

## 2.3 WASTEWATER SERVICES



Delivering quality, safe and reliable Wastewater Services for Canowindra, Eugowra and Molong (gravity systems) and Cudal, Cumnock, Manildra and Yeoval (low pressure systems) to protect and improve public and environmental health.

4-YEAR FORECAST		2022/2023	2023/2024	2024/2025	2025/2026
	Income	\$ 2.4m	\$ 2.5m	\$ 2.6m	\$ 2.8m
	Expenses	\$ 3.0m	\$ 2.7m	\$ 2.8m	\$ 2.7m
	Cap Ex	\$ 220k	\$ 575k	\$ 575k	\$ 940k

### CSP LINKAGES



CSP 1.1  
CSP 1.3



CSP 5.1  
CSP 5.3  
CSP 5.4

## EFFECTIVENESS MEASURES

- Undertake and maintain wastewater operations in line with EPA Licence requirements.
- As per Operational Plan measures and targets relating to these principle activities.

2.3.1 To provide and maintain environmentally sustainable, high quality wastewater facilities.						
	Activity	Action	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
2.3.1.1	Undertake Cabonne Wastewater Operations.	2.3.1.1a - Operated in accordance with relevant standards and best practices.	✓	✓	✓	✓
2.3.1.2	Maintain Cabonne Wastewater infrastructure assets.	2.3.1.2a - Maintain in accordance with the Strategic Asset Management Plan (SAMP), Long Term Financial Plan (LTFP) and relevant Department Plans.	✓	✓	✓	✓
2.3.1.3	Augmentation strategy to accommodate future potential growth/need.	2.3.1.3a - Commence preplanning activities for replacement of Canowindra Wastewater Treatment Plant.		✓	✓	
2.3.1.4	Operate effluent reuse schemes.	2.3.1.4a - Should operate in accordance with relevant standards and best practices.	✓	✓	✓	✓
2.3.1.5	Undertake liquid trade waste operations.	2.3.1.5a - Review Liquid Trade Waste operations and maintain register of businesses.	✓	✓	✓	✓

## 2.4 WATER SERVICES



Delivering reliable potable Water Services for Molong, Cumnock and Yeoval.

4-YEAR FORECAST		2022/2023	2023/2024	2024/2025	2025/2026
	Income	\$ 1.1m	\$ 1.2m	\$ 1.4m	\$ 1.5m
	Expenses	\$ 2.0m	\$ 2.0m	\$ 2.1m	\$ 2.1m
	Cap Ex	\$ 360k	\$ 1.1m	\$ 130k	\$ 1.6m

### CSP LINKAGES



CSP 1.1  
CSP 1.3



CSP 5.4

## EFFECTIVENESS MEASURES

- Undertake and maintain water operations in line with Best Practice for Water Supply requirements.
- Work with Orange City Council and Central Tablelands Water to undertake a Regional Town Water Supply Strategy by end of 2023.
- As per Operational Plan measures and targets relating to these principle activities.



2.4.1 Manage quality water infrastructure systems.						
	Activity	Action	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
2.4.1.1	Implement and amend Best Practice for Water Supply within Cabonne water operations.	2.4.1.1a - Best Practice for Water Supply implemented and amended.	✓	✓	✓	✓
		2.4.1.1b - Continue to maintain drinking water management system and ensure drinking water guidelines are complied with.	✓	✓	✓	✓
2.4.1.2	Maintain water infrastructure assets.	2.4.1.2a - Water infrastructure assets maintained in accordance with the Strategic Asset Management Plan (SAMP), Long Term Financial Plan (LTFP) and relevant Department Plans.	✓	✓	✓	✓
		2.4.1.2b - Commence pre-planning for replacement of Molong Creek Dam raw water main.				✓
2.4.2 Ensure secure supply of water to the community.						
	Activity	Action	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
2.4.2.1	Cabonne Water responsible use promoted.	2.4.2.1a - Participation in water resource management activities, Central NSW Councils JO water utility alliance.	✓	✓	✓	✓
2.4.2.2	Undertake regional town water supply strategy development.	2.4.2.2a - Work with Orange City Council and Central Tablelands Water to develop a regional town water supply strategy.	✓			
2.4.2.3	Undertake water treatment plant capacity review to facilitate future development.	2.4.2.3a - Report on the current plant capacity to identify current treatment capability and augmentation options for expansion.	✓			
2.4.3 Sustainable local water utility.						
	Activity	Action	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
2.4.3.1	Develop a sustainable business as a local water utility.	2.4.3.1a - Maintain a sustainable cost structure for sale of water.	✓	✓	✓	✓

# ACTIVATE CABONNE

Over the Delivery Program period from 2022-25, Cabonne Council is undertaking a program of works titled "Activate Cabonne".

These works will not only deliver projects as part of Council's regular annual delivery and maintenance program, but will seek to activate all towns and villages across the Cabonne Local Government Area.

Over the past years, Council has been working with each town and village to develop a Masterplan of works. The Masterplans work to identify priority projects across all towns and villages in Cabonne. These Masterplans are utilised when seeking funding and grants for projects.

Combined with the Cabonne Community Strategic Plan, broader regional plans, and State and Federal Government plans, Council has been able to progress a suite of works that are actually addressing our community's concerns and aspirations.

This is not a 1-year program of works, but rather the start of a partnership of delivery between the Cabonne community, Council, the NSW and Federal Governments.

Cabonne Council looks forward to continuing to deliver for Cabonne through the Activate Cabonne program over the next four years.



# ACTIVATE CABONNE PROJECT LIST

## KEY

### NSW Government Grant Programs



- **SCC** - Stronger Country Communities
- **R4R** - Resources for Regions
- **Fixing Local Roads**
- **Active Transport**

### Federal Government Grant Programs



- **BBRF** - Building Better Regions Fund
- **LRCI** - Local Roads and Community Investment Program
- **BRP** - Bridges Renewal Program
- **R2R** - Roads to Recovery
- **ROSI** - Roads of Strategic Importance
- **FAGS** - Financial Assistance Grant

### Type of project



Infrastructure Project



Footpath Projects



Cabonne Swimming Pools Activation Project



Road Maintenance



New Road Construction



Town Maintenance



Canowindra Town Improvement Fund Project

- Special Canowindra only projects receiving additional funding through the Canowindra Town Improvement Fund

**\*Funding subject to grant/on-going program funding**



# ACTIVATE CABONNE PROJECT LIST

Project	Type of project	Total Project Cost	2022-23	2023-24	2024-25	2025-26
Cabonne footpath activation		\$500k (LRCI)* \$500k p.a. (Active Transport)	✓	✓	✓	✓
Road upgrades		\$2.2m (LRCI)* \$1.1m (R2R) p.a. \$700k (Fixing Local Roads)* \$10m (ROSI)* \$2.24m (Council)	✓	✓	✓	✓
Town and Village Entrance Signage		\$350k (R4R)	✓	✓		
Yeoval recreation precinct upgrade		\$266k (SCC) \$100k (Council)	✓			
Cabonne Swimming Pools Activation Project: <ul style="list-style-type: none"> <li>• Molong</li> <li>• Canowindra</li> <li>• Cumnock</li> <li>• Manildra</li> <li>• Cudal</li> <li>• Eugowra</li> <li>• Yeoval</li> </ul>		\$1m (BBRF) \$2.6m (R4R)	✓	✓	✓	
Activate Canowindra CBD		\$1.06m (BBRF) \$1.06m (R4R)	✓	✓		
Activate Molong CBD		\$1.06m (BBRF) \$1.06m (R4R)	✓	✓		
Bridge upgrade/replacement		\$7.6m (BRP)	✓	✓	✓	✓



# ACTIVATE CABONNE PROJECT LIST

Project	Type of project	Total Project Cost	2022-23	2023-24	2024-25	2025-26
Canowindra Grandstand and Amenities	 	\$1.82m (R4R) \$362k (Council - CTI vote)	✓	✓		
Eugowra Multi-purpose Centre		\$492k (BBRF) \$492k (Council)	✓	✓		
Eugowra Medical Centre		\$124k (BBRF) \$84k (Council) \$30k (Eugowra Medical Centre Committee) \$278k (seeking additional funding)	✓	✓		
Eugowra Women's Changerooms		\$300k (SCC) \$16k (Council)	✓	✓		
Manildra Women's Changerooms		\$299k (SCC) \$16k (Council)	✓	✓		
Road maintenance		\$2.2m p.a. (FAGS)	✓	✓	✓	✓
Canowindra CBD Heritage Grant		\$50k p.a. (Council - CTI Vote)	✓	✓		
Town maintenance		\$4.6m p.a. (Council)	✓	✓	✓	✓
Regional Roads Program	 	\$1.7m p.a. (block grant) \$400k p.a. (Repair Program)	✓	✓	✓	✓

# 3. Delivering Quality for the Natural and Built Environment



Development Services



Environment Services



## 3.1 DEVELOPMENT SERVICES



Delivering quality and compliant development services that provide the land use planning and building functions of Council to the community, including: Development Assessment, Building Certification, Strategic Land Use Planning and Environmental & Public Health.

4-YEAR FORECAST		2022/2023	2023/2024	2024/2025	2025/2026
	Income	\$ 676k	\$ 693k	\$ 710k	\$ 728k
	Expenses	\$ 879k	\$ 901k	\$ 923k	\$ 947k

### CSP LINKAGES



CSP 1.1  
CSP 1.2  
CSP 1.3



CSP 3.6



CSP 2.4  
CSP 2.5



CSP 4.1  
CSP 4.2



CSP 5.1  
CSP 5.2  
CSP 5.3  
CSP 5.4

## EFFECTIVENESS MEASURES

- Ensure all legislative processes and timeframes are met.
- Delivery and annual reporting on the annual shire wide Heritage Grants program
- As per Operational Plan measures and targets relating to these principle activities.

**3.1.1 Deliver development planning services in an effective and efficient manner.**

	Activity	Action	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
3.1.1.1	Provide timely, accurate and professional development services to the shire.	3.1.1.1a - Receive and assess Development Applications.	✓	✓	✓	✓
		3.1.1.1b - Receive and assess Construction Certificates.	✓	✓	✓	✓
		3.1.1.1c - Receive and assess Complying Development Certificates.	✓	✓	✓	✓
		3.1.1.1d - Receive and assess Planning Certificates.	✓	✓	✓	✓

**3.1.2 Public health is maintained across the shire.**

	Activity	Action	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
3.1.2.1	Ensure food premises and related premises meet legislative requirements and community expectations.	3.1.2.1a - Inspect all food premises and other regulated premises in accordance with NSW Food Regulation Partnership and relevant legislative requirements.	✓	✓	✓	✓
		3.1.2.1b - Undertake backyard swimming pool inspection program.	✓	✓	✓	✓

**3.1.3 Ensure future development supports the growth of the shire.**

	Activity	Action	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
3.1.3.1	Determine the approach and process to complete the review of the section 7.11 and section 7.12 contribution plans.	3.1.3.1a - Apply accumulated development contributions in accordance with the adopted section 94 plans.	✓	✓	✓	✓
		3.1.3.1b - Levy and apply water and sewer headworks development contributions.	✓	✓	✓	✓



**3.1.4 Promote and conserve the natural and built heritage of the shire.**

	Activity	Action	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
3.1.4.1	Key heritage buildings are conserved across the shire.	<b>3.1.4.1a</b> - Offer an annual shire wide Heritage Grants program.	✓	✓	✓	✓
		<b>3.1.4.1b</b> - Utilising the Canowindra Town Improvement fund, develop a heritage grants program for the Gaskill Street, Canowindra heritage conservation area with a focus on verandah and awning restoration, and a heritage façade painting program.	✓	✓	✓	✓

**3.1.5 Knowledge and understanding of emerging environmental issues relating to mining and energy industries.**

	Activity	Action	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
3.1.5.1	Participate in environmental sustainability programs.	<b>3.1.5.1a</b> - Participation in Association of Mining and Energy Related Council's meetings and lobbying activities.	✓	✓	✓	✓
		<b>3.1.5.1b</b> - Participation in Community Consultative Committee meetings and lobbying activities: <ul style="list-style-type: none"> <li>• Cadia</li> <li>• Regis Resources</li> <li>• Hansons East Guyong</li> </ul>	✓	✓	✓	✓

## 3.2 ENVIRONMENTAL SERVICES



Delivering quality environmental services through the management of waste and recycling services, weeds, companion animals, cemeteries and environmental monitoring.

4-YEAR FORECAST		2022/2023	2023/2024	2024/2025	2025/2026
	Income	\$ 2.3m	\$ 2.4m	\$ 2.5m	\$ 2.5m
	Expenses	\$ 3.1m	\$ 3.1m	\$ 3.2m	\$ 3.3m

### CSP LINKAGES



CSP 1.1  
CSP 1.2  
CSP 1.3  
CSP 2.5



CSP 3.6

CSP 4.3



CSP 5.1  
CSP 5.2  
CSP 5.3  
CSP 5.4

## EFFECTIVENESS MEASURES

- Delivery of waste management services in line with Council's Waste Management Strategy.
- Domestic waste collection contact renewed in line with Delivery Program timeframe.
- Annual review and delivery of agreed levels of service for weed management, companion animals, cemeteries and environmental monitoring.
- As per Operational Plan measures and targets relating to these principle activities.

**3.2.1 Efficient use of resources to improve environmental sustainability.**

	Activity	Action	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
3.2.1.1	Provide waste management services that meet community needs and expectations.	3.2.1.1a - Provide domestic waste collection services and local recycling facilities.	✓	✓	✓	✓
		3.2.1.1b - Review contract for domestic waste collection.				✓
		3.2.1.1c - Provide a commercial waste collection service.	✓	✓	✓	✓
		3.2.1.1d - Operate landfill sites at Canowindra, Cumnock, Eugowra, and Manildra.	✓	✓	✓	✓
3.2.1.2	Develop long term strategic plan for the development, operation, and closure of sites.	3.2.1.2a - Review the Waste Management Strategy.	✓			
3.2.1.3	Provide community education and engagement to support diversion from landfill.	3.2.1.3a - Conduct community education activities to promote recycling.	✓	✓	✓	✓

**3.2.2 Enhanced public safety and health through the use of Council's regulatory controls and services.**

	Activity	Action	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
3.2.2.1	Ensure effective and responsible care, management, and public education for companion animals.	3.2.2.1a - Manage a return/rehome of impounded animals' program.	✓	✓	✓	✓
		3.2.2.1b - Provide emergency response to call outs for dog attacks.	✓	✓	✓	✓
		3.2.2.1c - Promote and encourage responsible pet ownership to ensure animals in the shire are microchipped and registered.	✓	✓	✓	✓
3.2.2.2	Ensure environmental monitoring in accordance with the Protection of the Environment Operations Act 1997.	3.2.2.2a - Rehabilitate contaminated land across Cabonne.	✓	✓	✓	✓
		3.2.2.2b - Monitor groundwater at the former gasworks site in Molong.	✓	✓	✓	✓
		3.2.2.2c - Provide illegal waste compliance services.	✓	✓	✓	✓

**3.2.3 Minimal economic and environmental impacts of weeds across the shire.**

	Activity	Action	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
3.2.3.1	Deliver an effective weed management system in accordance with the Biosecurity Act.	<b>3.2.3.1a</b> - Identify and manage high risk weeds in accordance with the Weed Action Plan.	✓	✓	✓	✓
		<b>3.2.3.1b</b> - Manage weed spraying programs for Council roadsides, including State Roads contracted to Council by Transport for NSW (TfNSW).	✓	✓	✓	✓
		<b>3.2.3.1c</b> - Manage weed spraying programs for Council's parks and gardens.	✓	✓	✓	✓
		<b>3.2.3.1d</b> - Carry out inspections of private land, including Crown Lands, National Parks and Forestry Corporation.	✓	✓	✓	✓
		<b>3.2.3.1e</b> - Actively participate in the Central Tablelands Regional Weeds Action Committee.	✓	✓	✓	✓
		<b>3.2.3.1f</b> - Advocate for further funding opportunities through Local Land Services and Crown Land for weed control.	✓	✓	✓	✓
		<b>3.2.3.1g</b> - Conduct community education activities to improve weed management and control.	✓	✓	✓	✓

**3.2.4 Infrastructure and services that meet the future needs of the community.**

	Activity	Action	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
3.2.4.1	Manage and maintain cemeteries throughout Cabonne in accordance with Public Health Act.	<b>3.2.4.1a</b> - Undertake the annual maintenance program for all cemeteries.	✓	✓	✓	✓
		<b>3.2.4.1b</b> - Establish levels of service for the annual maintenance program.	✓			
		<b>3.2.4.1c</b> - Maintain accurate cemetery burial and reservation records.	✓	✓	✓	✓



# 4. Delivering Quality Community Services



Community & Economy



Community Services

## 4.1 COMMUNITY AND ECONOMY



Delivering quality for the Cabonne community by improving the liability, resiliency, engagement and connectiveness of the region, through growing the visitor economy, attracting new business, and facilitating a progressing economy.

4-YEAR FORECAST		2022/2023	2023/2024	2024/2025	2025/2026
	Income	\$ 453k	\$ 464k	\$ 476k	\$ 488k
	Expenses	\$ 2.0m	\$ 2.1m	\$ 2.1m	\$ 2.2m

### CSP LINKAGES



CSP 1.1  
CSP 1.2  
CSP 1.3  
CSP 1.4  
CSP 2.2  
CSP 2.5



CSP 3.1  
CSP 3.2  
CSP 3.4  
CSP 3.7  
CSP 3.8



CSP 4.1  
CSP 4.3  
CSP 4.4  
CSP 4.5  
CSP 4.6  
CSP 5.1  
CSP 5.3



### EFFECTIVENESS MEASURES

- Engagement with businesses through the Business Hub.
- Annual delivery of Council's sponsorship programs.
- Quarterly and half-yearly meetings undertaken with key industry stakeholders and Progress Associations (respectively).
- Development and delivery of post-event analysis, reported annually.
- Annual review Age of Fishes Museum/Visitor Information Centre, including curatorial study.
- Development and action of a regional Destination Management Plan by end of Delivery Program period.
- Development of Land User Policy by end of 2023.
- Evidence and annual reporting on lobbying activities for key community issues including telecommunication, health, education, etc.

**4.1.1 Support Existing Business.**

	Activity	Action	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
4.1.1.1	Engage with local businesses.	4.1.1.1a - Engage with local businesses across the Cabonne LGA.	✓	✓	✓	✓
		4.1.1.1b - Engage with the main employer in each village.	✓	✓	✓	✓
4.1.1.2	Provide guidance to local businesses on key council processes.	4.1.1.2a - Facilitate workshops on funding application development.	✓	✓	✓	✓
		4.1.1.2b - Facilitate workshops on development approvals processes and regulations for businesses.	✓	✓	✓	✓
4.1.1.3	Report on local business success stories.	4.1.1.3a - Develop regular content for online portal or social media.	✓	✓	✓	✓

**4.1.2 Attract New Investment.**

	Activity	Action	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
4.1.2.1	Develop concierge and hand-holding services.	4.1.2.1a - Develop an online business portal.	✓			
		4.1.2.1b - Develop collateral outlining the development approvals process within Council.	✓	✓	✓	✓
		4.1.2.1c - Facilitate discussions between project proponents and the planning team.	✓	✓	✓	✓
4.1.2.2	Proactively attract economic development industry opportunities with: <ul style="list-style-type: none"> <li>• Agriculture and associated value added industries</li> <li>• Population servicing sectors</li> <li>• Tourism servicing sectors</li> </ul>	4.1.2.2a - Meet with stakeholders in key sectors to discuss key gaps and needs, and identify key skills required and undertake analysis to understand where these skills are currently located.		✓	✓	✓
		4.1.2.2b - Develop and maintain marketing collateral (online or hard copy) highlighting key strengths and opportunities of Cabonne for identified sectors of opportunity, including collateral promoting the liveability of Cabonne.		✓	✓	✓



4.1.3 Increase engagement with visitors, and support the emerging visitor economy.						
	Activity	Action	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
4.1.3.1	Encourage collaboration within the region and with surrounding local governments.	4.1.3.1a - Facilitate discussions between key tourism groups across the region.	✓	✓	✓	✓
		4.1.3.1b - Facilitate tourism-focused discussions for the Progress Associations.	✓	✓	✓	✓
4.1.3.2	Support local events and festivals and promote local villages.	4.1.3.2a - Develop and disseminate post-event analysis of signature events.	✓	✓	✓	✓
		4.1.3.2b - Support local events and festivals and promote local villages - including through the provision of sponsorship opportunities and seeking grant funding.	✓	✓	✓	✓
4.1.3.3	Support the development of visitor economy opportunities.	4.1.3.3a - Work with surrounding local governments and strategic partners to promote Cabonne to visitor markets and residents.	✓	✓	✓	✓
		4.1.3.3b - Identify and promote existing nature-based tourism products and experiences available in the region.	✓	✓	✓	✓
		4.1.3.3c - Undertake a review of the Visitor Information Centre to identify the most appropriate location and operating structure for the future.	✓	✓		



**4.1.4 Encourage Cross-Regional Collaboration.**

	Activity	Action	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
4.1.4.1	Facilitate collaboration with surrounding Local Governments.	4.1.4.1a - Plan for regional growth with Orange and Blayney Councils - through the development of a Destination Management Plan.	✓			
		4.1.4.1b - Meet with other regional local governments for planning purposes.	✓	✓	✓	✓
4.1.4.2	Facilitate collaboration within Cabonne LGA.	4.1.4.2a - Host Cross-Regional Progress Association meetings.	✓	✓	✓	✓

**4.1.5 Address Key Challenges.**

	Activity	Action	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
4.1.5.1	Plan for Population growth.	4.1.5.1a - Undertake land demand assessment to assess needs for additional land supply.		✓	✓	✓
		4.1.5.1b - Develop land use policy to guide land development.	✓	✓		
		4.1.5.1c - Engage with aged care and health providers to understand potential for additional local provision.	✓	✓	✓	✓
		4.1.5.1d - Lobby State and Federal Governments and other key stakeholders on key community needs - e.g. improved digital connectivity.	✓	✓	✓	✓
		4.1.5.1e - Facilitate discussions between local schools and higher education providers.	✓	✓	✓	✓
4.1.5.2	Undertake Asset and Services Review.	4.1.5.2a - Work with Urban Infrastructure team to undertake asset and service rationalisation review for Council and community assets.		✓	✓	✓

	Activity	Action	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
4.1.5.3	Undertake curatorial strategy for Age of Fishes Museum.	4.1.5.3a - Facilitate discussion between Australian Museum and key stakeholders regarding curatorial strategy.	✓			
		4.1.5.3b - Undertake Curatorial Strategy.	✓	✓		
		4.1.5.3c - Lobby government for funding for rejuvenation of Age of Fishes Museum.			✓	✓
4.1.6 Leverage Surrounding Major Projects.						
	Activity	Action	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
4.1.6.1	Leverage from major projects in Central-West region in order to capitalise on opportunities for communities and businesses for Cabonne.	4.1.6.1a - Proactively Plan for Major Projects.	✓	✓	✓	✓
		4.1.6.1b - Capitalise on Key Funding Programs.	✓	✓	✓	✓

## 4.2 COMMUNITY SERVICES



Delivering quality community services for young persons through to older persons that are affordable, effective and adaptive to meet the changing needs of the Cabonne community.

4-YEAR FORECAST		2022/2023	2023/2024	2024/2025	2025/2026
	Income	\$ 2.2m	\$ 2.2m	\$ 2.3m	\$ 2.3m
	Expenses	\$ 2.7m	\$ 2.8m	\$ 2.8m	\$ 2.9m

CSP LINKAGES			CSP 1.1 CSP 1.2 CSP 1.3 CSP 1.4 CSP 2.5		CSP 3.1 CSP 3.2 CSP 3.3 CSP 3.4 CSP 3.5 CSP 3.7		CSP 4.2 CSP 4.6

### EFFECTIVENESS MEASURES

- Annual review and delivery of agreed levels of service and funding parameters for Cabonne Family Daycare, Before and After School Care, Cabonne Libraries, Community Transport and Cabonne Home Support.
- Delivery of actions through Council in line with the Disability Inclusion Action Plan, in line with the Delivery Program period.
- As per Operational Plan measures and targets relating to these principle activities.

4.2.1 Provide a range of quality and affordable education opportunities from early childhood to school aged children including family day care and before & after school care services.						
	Activity	Action	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
4.2.1.1	Operate Cabonne Family Day Care service across Central West NSW as a quality and sustainable service within funding parameters.	4.2.1.1a - Sustain current funding and apply for additional opportunities to enhance service delivery across our service delivery area.	✓		✓	
		4.2.1.1b - Grow our people through providing attractive sole trader opportunities for Educators, with Cabonne being seen as a preferred children services provider.	✓	✓	✓	✓
		4.2.1.1c - Provide required training to Educators to ensure compliance of National Quality Framework and Standards.	✓	✓	✓	✓
		4.2.1.1d - Implement a sustainable online Educator resource system.	✓			
4.2.1.2	Operate sustainable Before and After School Care (B&ASC) and vacation care services across Central West NSW based on the needs of families and the community within funding parameters.	4.2.1.2a - Grow existing B&ASC services in Millthorpe, Blayney, Mullion Creek and Manildra.	✓	✓	✓	✓
		4.2.1.2b - Establish and commence new B&ASC services in Molong and Clergate.	✓			
		4.2.1.2c - Ensure strong relationships continue with Dept Education, Skills and Employment through regular communication, reporting and service accountability.	✓	✓	✓	✓
		4.2.1.2d - Apply for new tender opportunities that become available by Dept. Education School Infrastructure to extend B/ASC services across our smaller communities.	✓	✓	✓	✓
		4.2.1.2e - Grow our people through providing attractive and secure recruitment opportunities for our workforce with Cabonne being seen as a preferred children services employer.	✓	✓	✓	✓



	Activity	Action	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
4.2.1.3	Provide identified Youth specific activities.	<b>4.2.1.3a</b> - Liaise with local Schools to ensure that Youth of the Month nominations are received each month.	✓	✓	✓	✓
		<b>4.2.1.3b</b> - Plan the annual address to Council from young people across Cabonne.	✓	✓	✓	✓
		<b>4.2.1.3c</b> - Provide sponsorship for eligible Youth Week activities.	✓	✓	✓	✓
<b>4.2.2 Provide a range of safe and affordable community transport services for all eligible Cabonne residents.</b>						
	Activity	Action	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
4.2.2.1	Deliver or broker transport options for clients across our communities based on funding guidelines and within funding parameters.	<b>4.2.2.1a</b> - Maintain and safely operate the Council's Community Transport fleet.	✓	✓	✓	✓
		<b>4.2.2.1b</b> - Cabonne Community Transport meets funding body requirements.	✓	✓	✓	✓
		<b>4.2.2.1c</b> - Broker transport options to meet service needs.	✓	✓	✓	✓
4.2.2.2	Ensure a sustainable volunteer workforce to deliver the required transport services across Cabonne.	<b>4.2.2.2a</b> - Advertise and recruit new volunteers in Yeoval, Eugowra and Cudal communities.	✓	✓	✓	✓
		<b>4.2.2.2b</b> - Provide required training to ensure compliance with funding body policy and procedures.	✓	✓	✓	✓
		<b>4.2.2.2c</b> - Coordinator hosts volunteer Committee meetings to ensure volunteers are informed and communicated with regarding service delivery.	✓	✓	✓	✓

4.2.3 Provide a range of affordable and appropriate accessible services for older people and those with disability for our community members of Cabonne.						
	Activity	Action	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
4.2.3.1	Cabonne Home Support delivers a range of services that support the target group in maintaining independent living within their communities within funding parameters.	4.2.3.1a - Service rebranding to Cabonne Home Support.	✓			
		4.2.3.1b - Meals on Wheels service is available to all eligible members of the Cabonne's communities.	✓	✓	✓	✓
		4.2.3.1c - Social Support activities are available to all eligible members of Cabonne's communities.	✓	✓	✓	✓
		4.2.3.1d - Home Maintenance services are available and meet the needs of eligible members of Cabonne communities.	✓	✓	✓	✓
		4.2.3.1e - Community Visitors Scheme are available and meet the needs of eligible members of Cabonne communities.	✓	✓	✓	✓
4.2.3.2	Community Housing places are available for eligible residents in Cabonne.	4.2.3.2a - Molong's Acacia Lodge & Durak Court and Cudal's Boree Lodge Management committee is operated with the S355 guidelines.	✓	✓	✓	✓
		4.2.3.2b - Molong Acacia Lodge & Durak Court facilities are maintained in accordance within Tenancy Legislations rental agreements.	✓	✓	✓	✓
		4.2.3.2c - Cudal's Boree Lodge subcommittee locally manages maintenance in accordance rental agreements.	✓	✓	✓	✓
4.2.3.3	Host events that promote engagement and inclusion for Seniors across the Cabonne LGA.	4.2.3.3a - Cabonne Home Support and Cabonne Community Transport provide Seniors across the LGA the opportunity to attend the annual NSW Seniors Week Concert and Seniors Festival.	✓	✓	✓	✓

4.2.4 Provision of library services at Molong, Manildra and Canowindra that are responsive to community needs.						
	Activity	Action	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
4.2.4.1	Work with Central West Libraries to ensure library services are available with quality collections that attract and maintain active membership and visitation.	4.2.4.1a - Libraries are sustainable and operational in Molong, Manildra and Canowindra.	✓	✓	✓	✓
		4.2.4.1b - Re-establishment of Molong Library within the new Molong Community Centre.	✓			
4.2.5 Ensure that Cabonne's planning of local services, facilities and programs are inclusive for all residents.						
	Activity	Action	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
4.2.5.1	Work collaboratively with Orange City and Blayney Councils to ensure the development 2022-2026 Disability Inclusion Action Plan.	4.2.5.1a - Engage and consult with relevant agencies and the communities across Cabonne to develop the Disability Inclusion Action Plan.	✓			✓
		4.2.5.1b - Work closely with Councils internal Departments in the planning and delivery of accessible and inclusive services and infrastructure.	✓	✓	✓	✓

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Public exhibition

[cabonne.nsw.gov.au](http://cabonne.nsw.gov.au)



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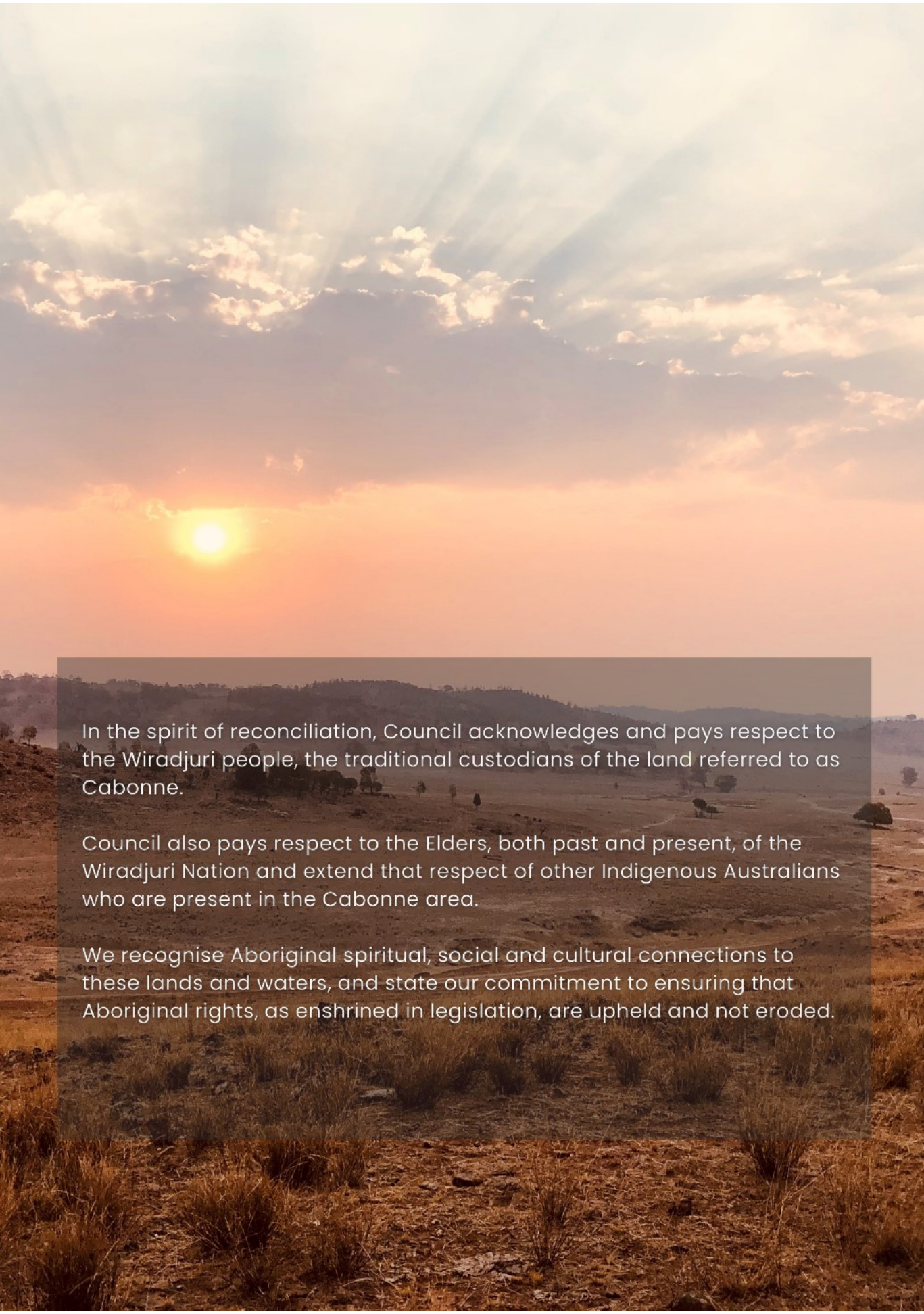


# DELIVERING QUALITY FOR CABONNE

## OPERATIONAL PLAN 2022-23







In the spirit of reconciliation, Council acknowledges and pays respect to the Wiradjuri people, the traditional custodians of the land referred to as Cabonne.

Council also pays respect to the Elders, both past and present, of the Wiradjuri Nation and extend that respect of other Indigenous Australians who are present in the Cabonne area.

We recognise Aboriginal spiritual, social and cultural connections to these lands and waters, and state our commitment to ensuring that Aboriginal rights, as enshrined in legislation, are upheld and not eroded.

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## Message from Mayor Kevin Beatty

Cabonne Council's Operational Plan 2022-23, outlines Council's specific program of works for the next year. The Operational Plan also identifies targets and measures, so that we are able to monitor our success.

The Operational Plan should really be read in conjunction with the Delivery Program 2022-25, and the Cabonne Community Strategic Plan 2022-32, as all three documents work together to identify, action and measure how our Council is delivering for the Cabonne community.

The focus for this year, and for this term of Council, is not just about delivering for our Cabonne community, but delivering quality in all we do as a Council.

The vision in the Operational Plan states – *"We need to work together to achieve great things for our wider Cabonne community. Where one community succeeds – we all succeed."*

I believe that our Operational Plan 2022-23 strikes the right balance between being responsive, whilst also being responsible.

The Councillors and Council staff are passionate about seeing the Cabonne region progress. I look forward to working with you to see this quality delivered across all of Cabonne.



# 2022-24 Council



**Clr Kevin Beatty -  
Mayor**



**Clr Jamie Jones -  
Deputy Mayor**



**Clr Peter Batten**



**Clr Marlene Nash**



**Clr Libby Oldham**



**Clr Kathryn O'Ryan**



**Clr Andrew Pull**



**Clr Andrew Rawson**



**Clr Jenny Weaver**

DELIVERING QUALITY FOR CABONNE - OPERATIONAL PLAN

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# Vision and Mission

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The Cabonne Local Government Area is thriving, caring, and vibrant.

Our Cabonne community recognise and acknowledge our rich culture, heritage, and history.

We strive to protect and value our environment, and the rural aspects of the region.

We recognise that we need to ensure all members of our community have access to the services and support required to be successful.

Despite being made up of a number of towns, villages and localities, we recognise that we need to work together to achieve great things for our wider Cabonne community.

Where one community succeeds – we all succeed.

We are Cabonne.



# Integrated Planning and Reporting (IP&R)

Under the NSW Local Government Act 1993, councils are required to develop a hierarchy of plans known as the Integrated Planning and Reporting (IPR) Framework.

This framework assists councils in delivering their community's vision through long, medium and short term plans. The purpose of the framework was to formalise strategic and resource planning across NSW councils and ensure long term planning is based on community engagement leading to a more sustainable local government sector.

The Cabonne Community Strategic Plan 2022-2032, identifies the community's vision for the future, long-term goals, and strategies to get there and outlines how Council will measure progress towards that vision.

## About the Operational Plan

The Delivery Program is a four year plan which outlines Council's commitment to achieving the outcomes and strategies of the Community Strategic Plan. It sets out the initiatives that Council will undertake during its four year term of office, with detailed annual actions to implement the initiatives listed in Council's annual Operational Plan and Budget.

The one year Operational Plan sits separately to the Delivery Program and spells out the initiatives and projects that will be undertaken by Council towards achieving the commitments made in the Delivery Program.

These plans are supported by the Resourcing Strategy which consists of the following key components:

- Long Term Financial Plan
- Strategic Asset Management Plan
- Workforce Management Strategy
- Fees and Charges
- Community Engagement Strategy



# Delivery and Operational Plans

The strategies identified in the **Community Strategic Plan** cascade down into Council's Delivery Program. Unlike the Community Strategic Plan, which is a community document that all government agencies and organisations should implement, the Delivery Program is specific to Council.

The **Delivery Program** outlines timeframes, priorities, funding allocations, and who is responsible for implementing Council's actions that contribute towards the Community Strategic Plan.

More specific detail is provided in Council's Annual **Operational Plan** for each financial year. The Operational Plan outlines the actions that Council will undertake in the coming year to achieve the Delivery Program strategies under each key focus area. The Operational Plan also details how Council will fund these actions.

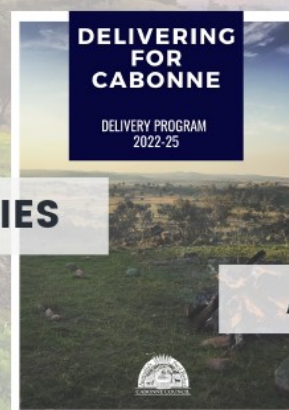
The Operational Plan shows the individual projects and activities that Council will undertake over the year. It also includes Council's annual budget and Statement of Revenue Policy.

## COMMUNITY STRATEGIC PLAN



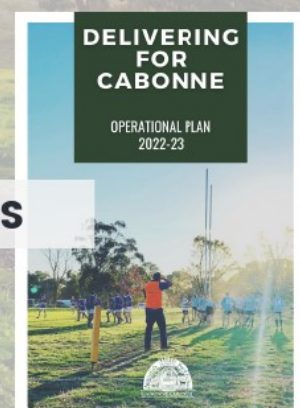
### STRATEGIES

## DELIVERY PROGRAM



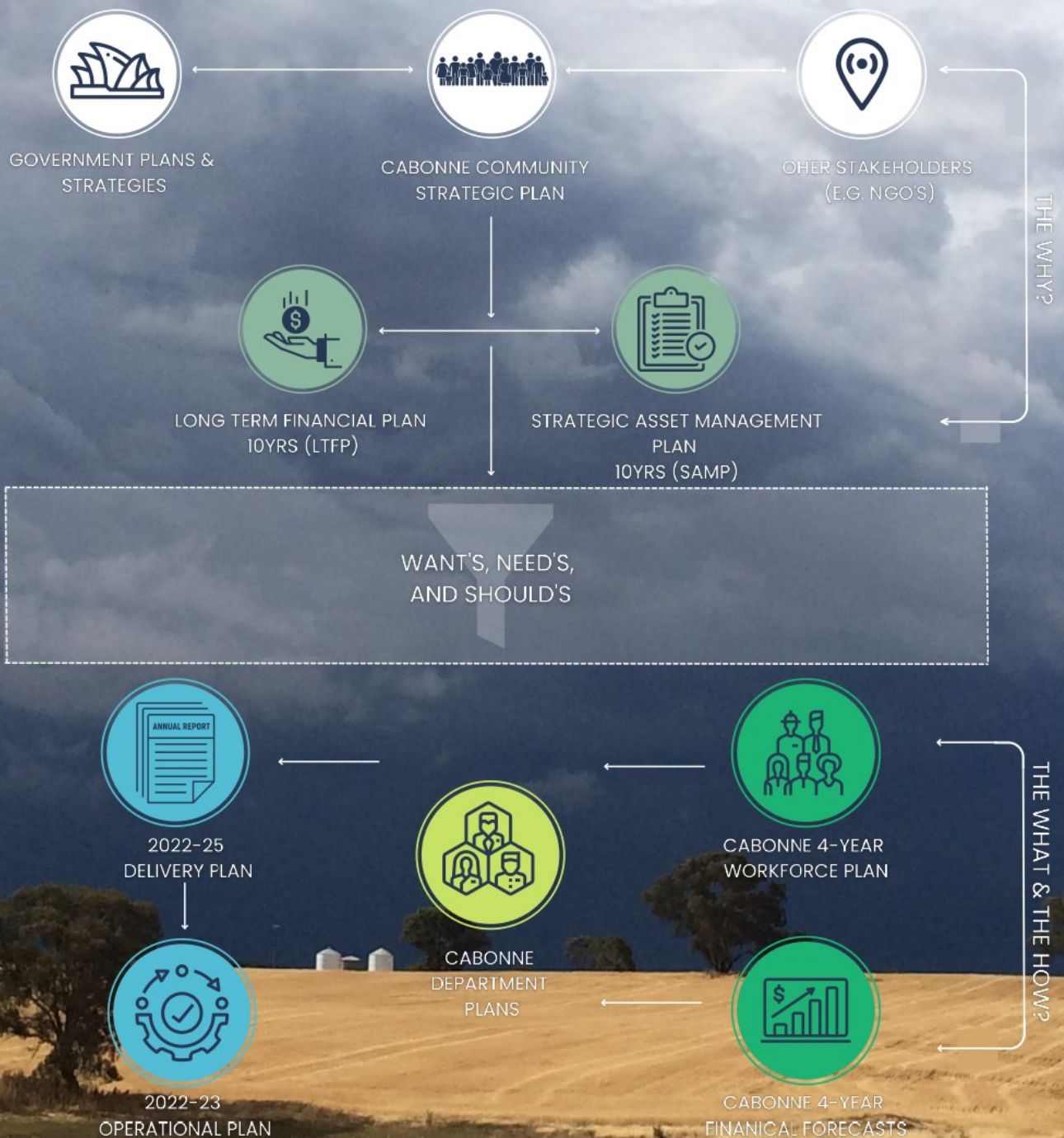
### ACTIONS

## OPERATIONAL PLAN





# Integrated Planning and Reporting (IP&R)



DELIVERING QUALITY FOR CABONNE - OPERATIONAL PLAN

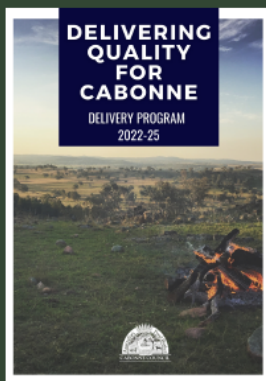
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# The IP&R Suite



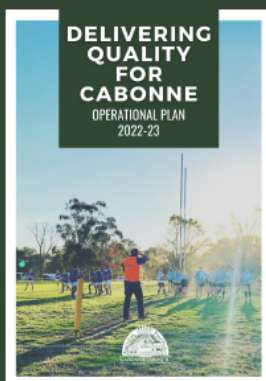
## COMMUNITY STRATEGIC PLAN

The highest level of strategic planning undertaken by a council, with a ten-year plus timeframe. All other plans must support achievement of the Community Strategic Plan objectives.



## DELIVERY PROGRAM

Is Council's commitment to the community about what it will deliver during its term in office to achieve the Community Strategic Plan objectives.



## OPERATIONAL PLAN

Shows the individual projects and activities a council will undertake in a specific year. It includes the council's annual budget and Statement of Revenue Policy.



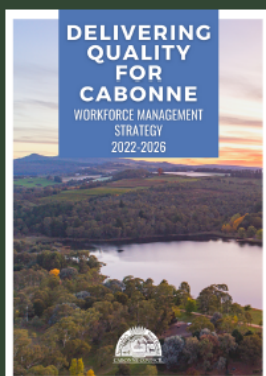
### LONG-TERM FINANCIAL PLAN

Council's Long-Term Financial Plan (LTFP) forecasts the financial capacity of the organisation to meet the objectives adopted in the Community Strategic Plan. It is vital for informing both Council and our community about the long-term financial position of our organisation. Council's Long-Term Financial Plan covers a period of 10 years and will be updated annually following the adoption of each of Council's Annual Operational Plans.



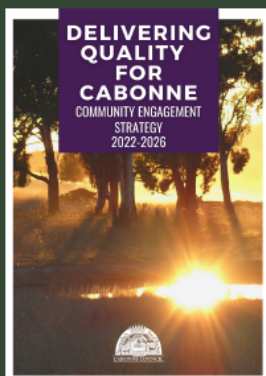
### STRATEGIC ASSET MANAGEMENT STRATEGY

Council's Asset Management Strategy outlines how Council will manage community assets such as roads, footpaths, recreational facilities and parks, buildings and equipment to ensure that it continues to meet the needs of the community — both short and long-term.



### WORKFORCE MANAGEMENT PLAN

The Workforce Management Plan forms a critical part of Council's Resourcing Strategy and provides a framework for aligning decisions about human resources (such as recruitment, development, internal deployment, career paths etc.) with outcomes, goals and strategies in the Community Strategic Plan.



### COMMUNITY ENGAGEMENT STRATEGY

The Community Engagement Strategy demonstrates Council's commitment to actively engage the local community through best-practise consultation methods. It sets out clear guidance about how Council will engage with the community and outlines Council's approach to community engagement including the methodologies, tools and techniques.



# Organisational structure

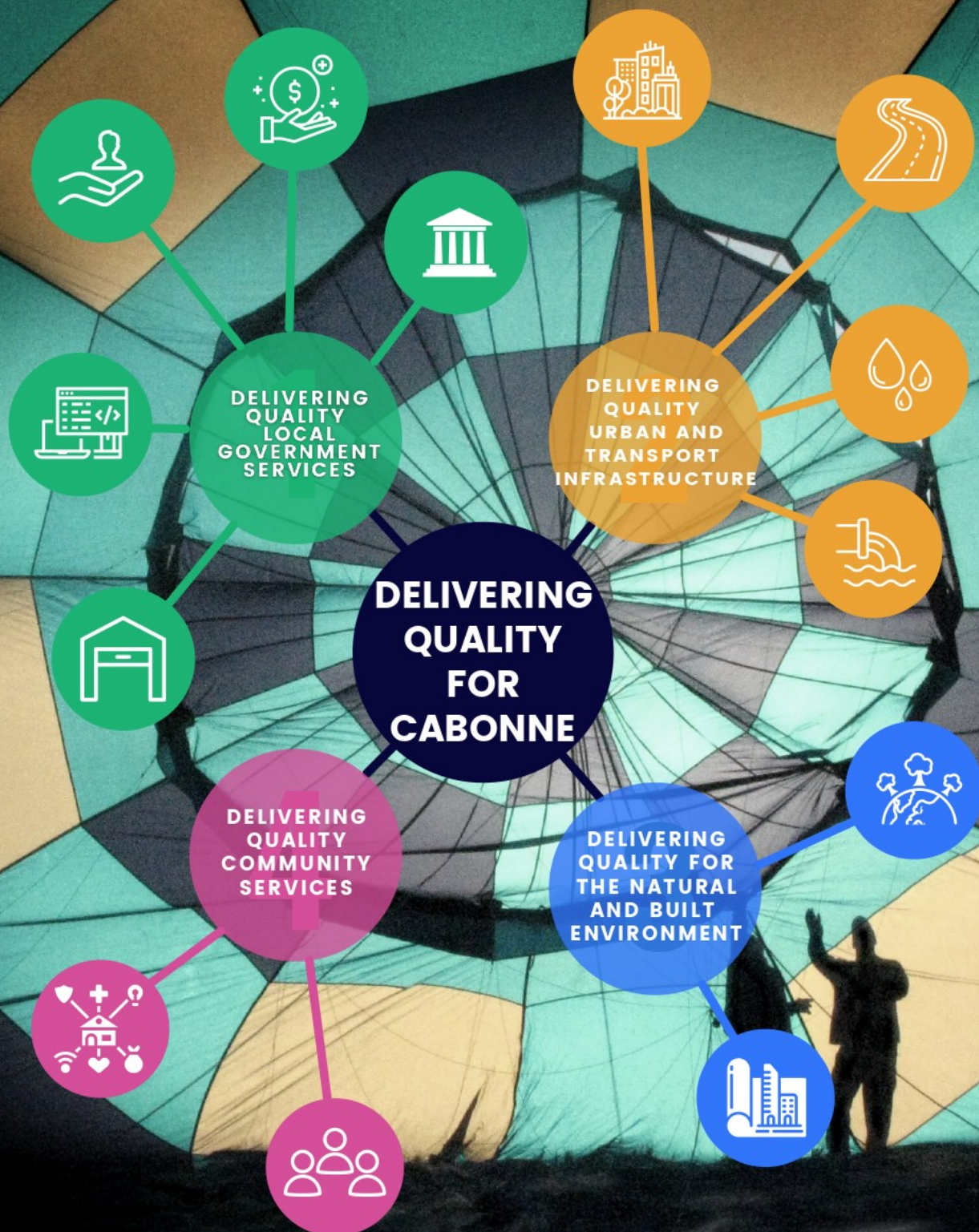


DELIVERING QUALITY FOR CABONNE - OPERATIONAL PLAN

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# Structure of the Operational Plan



DELIVERING QUALITY FOR CABONNE - OPERATIONAL PLAN

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# How to read the Operational Plan?

## 4.2 COMMUNITY SERVICES



Delivering quality community services for young persons through to older persons that are affordable, effective and adaptive to meet the changing needs of the Cabonne community.

RESPONSIBLE LEADER: DEPARTMENT LEADER - COMMUNITY SERVICES

ANNUAL BUDGET

**\$ 2.2m**  
Income

**\$ 2.7m**  
Expenses

CSP LINKAGES



CSP 1.1  
CSP 1.2  
CSP 1.3  
CSP 1.4  
CSP 2.5



CSP 3.1  
CSP 3.2  
CSP 3.3  
CSP 3.4  
CSP 3.5  
CSP 3.7



CSP 4.2  
CSP 4.6

SUPPORTING DOCUMENTS

- Cabonne Council Community Strategic Plan 2022-2025.
- Central West and Orana Regional Plan 2036.
- NSW 2021 - State Plan.
- NSW Premiers Priorities.
- Orange City, Blayney and Cabonne councils Disability Inclusion Action Plan.

### DEPARTMENT AREA

Pinpoints the area of Council that is responsible for implementing the activities and actions of the Operational Plan.

### DELIVERY GOAL

Is an overarching statement on how each area of Council will delivery quality for the Cabonne community.

### RESPONSIBLE LEADER

Identifies which Council staff member is responsible for actioning the Operational Plan.

### ANNUAL BUDGET

Outlines the income, expenses, and - where applicable - capital expenditure for each Council area identified in the Operational Plan.

### CSP LINKAGES

Outlines the links between the Operational Plan and the Cabonne Community Strategic Plan.

### SUPPORTING DOCUMENTS

Identifies the key internal and external documents that help to support the the identified Operational Plan actions - including the Cabonne Community Strategic Plan, the NSW Premiers Priorities, and the Central West and Orana Regional Plan.



# How to read the Operational Plan?

## DELIVERY PROGRAM ACTIVITY

Identifies how Council will deliver against the outcomes. This directly links the Delivery Program and Operational Plan.

## OPERATIONAL PLAN ACTION

Distinguishes the actions Council is taking to deliver against the activities of the Delivery Program.

## MEASURES AND TARGETS

These are the quantifiable key measures for success that will be utilised to report on the success of Council's Operational Plan.

4.2.1.1	<b>Operate Cabonne Family Day Care service across Central West NSW as a quality and sustainable service within funding parameters.</b>	
	Action	Measures and Targets
4.2.1.1a	Sustain current funding and apply for additional opportunities to enhance service delivery across our service delivery area.	<ul style="list-style-type: none"> <li>Collect data and report on the number of children attending family day care relative to available places as a %.</li> <li>Successfully obtain recurrent Government funding for an additional 3 year period in the next round 2024.</li> </ul>
4.2.1.1b	Grow our people through providing attractive sole trader opportunities for Educators, with Cabonne being seen as a preferred children services provider.	<ul style="list-style-type: none"> <li>Collect data and report on the number of educators relative to the 45 licensed places.</li> <li>Annual feedback through surveys/consultation with Educators and families to determine why they choose to work or utilise Cabonne FDC.</li> <li>Service advertising &amp; promotion outlining the benefits of working for Cabonne FDC through attendance at 1 community events per annum.</li> </ul>
4.2.1.1c	Provide required training to Educators to ensure compliance of National Quality Framework and Standards.	<ul style="list-style-type: none"> <li>FDC bi-monthly Educator meetings attendance rate of 80%.</li> <li>Individual monthly face to face site visit provided to Educators at a rate of 100 % as per Regulations.</li> </ul>
4.2.1.1d	Implement a sustainable online Educator resource system.	<ul style="list-style-type: none"> <li>In conjunction with IT, develop and implement online system that better supports the needs of the service &amp; Educators.</li> </ul>
4.2.1.2	<b>Operate sustainable Before and After School Care (B&amp;ASC) and vacation care services across Central West NSW based on the needs of families and the community within funding parameters.</b>	
	Action	Measures and Targets
4.2.1.2a	Grow existing B&ASC services in Millthorpe, Blayney, Mullion Creek and Manildra.	<ul style="list-style-type: none"> <li>Collect and report data on number of children attending each services relative to available licenced places.</li> <li>Increase licenced places/apply for space waiver are approved by ACECQA, as identified from service wait lists.</li> <li>Advertising &amp; promotion outlining the benefits of working for Cabonne B&amp;ASC through attendance at 1 community events per annum.</li> </ul>
4.2.1.2b	Establish and commence new B&ASC services in Molong and Clergate.	<ul style="list-style-type: none"> <li>Council receives the Licences Right to Occupy and Service Approvals from Dept Education and ACECQA.</li> <li>Collect and report data on number of children attending each service location relative to available licenced place.</li> </ul>



DELIVERING QUALITY FOR CABONNE - OPERATIONAL PLAN

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# 1. DELIVERING QUALITY LOCAL GOVERNMENT SERVICES



Finance



Governance



Innovation &  
Technology



People & Culture



Plant & Depots

## 1.1 FINANCE



Delivering quality financial management systems that are modern, sustainable, compliant with industry best practice; and accurately report financial activities to the Cabonne community.

RESPONSIBLE LEADER: DEPARTMENT LEADER - FINANCE

ANNUAL  
BUDGET

**\$ 14.6m**  
Income

**\$ 3.5m**  
Expenses

CSP  
LINKAGES



CSP 1.1  
CSP 1.2  
CSP 1.3

### SUPPORTING DOCUMENTS

- Cabonne Council Community Strategic Plan.
- Central West and Orana Regional Plan 2036.
- NSW 2021 - State Plan.
- NSW Premiers Priorities.
- Audit, Risk and Improvement Framework for Local Council's in NSW.
- Local Government Code of Accounting Practice & Financial Reporting.
- OLG Calendar of Compliance & Reporting Requirements.
- Ministerial Investment Order pursuant to section 625 of the Local Government Act 1993.

<b>1.1.1.1</b>	<b>Provide financial systems, procedures and practices that are in line with industry best practice and compliant with applicable legislation.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
1.1.1.1a	Maintain Council's financial systems and ensure software updates are completed.	<ul style="list-style-type: none"> <li>IT department update software updates on a timely manner, all software requests are being managed in a timely manner.</li> </ul>
1.1.1.1b	Compliance register for finance is reviewed and updated.	<ul style="list-style-type: none"> <li>Register is updated on a monthly basis.</li> </ul>
1.1.1.1c	New Accounting standards adopted.	<ul style="list-style-type: none"> <li>Adoption is recognised in the financial statements.</li> </ul>
1.1.1.1d	Review policies to ensure compliance.	<ul style="list-style-type: none"> <li>Yearly review.</li> </ul>
1.1.1.1e	Manage risks.	<ul style="list-style-type: none"> <li>Update Pulse risks.</li> </ul>
1.1.1.1f	Staff are complying with procedures and practices.	<ul style="list-style-type: none"> <li>Finance Control reports by staff to ensure ledgers are in balance – Monthly.</li> </ul>
<b>1.1.1.2</b>	<b>Manage Council funds to ensure long-term financial sustainability and viability.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
1.1.1.2a	Levying of Rates & Charges in accordance with the Local Government Act.	<ul style="list-style-type: none"> <li>Rates levy raised and rates notices issued by statutory deadlines.</li> <li>Water &amp; Sewer notices raised by statutory deadlines.</li> <li>Ensure rate collection at end of financial year is &gt;95%.</li> <li>Ensure debt recovery activities are in line with policy.</li> </ul>
1.1.1.2b	Maximise income sources through investments.	<ul style="list-style-type: none"> <li>Ensure maximum return on investment is achieved, whilst outperforming the 90 day bank bill swap rate (BBS rate).</li> <li>Review the Investment Policy yearly for any new opportunities in the market.</li> </ul>
1.1.1.2c	Grants and contributions are received in a timely manner.	<ul style="list-style-type: none"> <li>Grant milestones are met in accordance with grant guidelines.</li> </ul>
1.1.1.2d	Council's internal reserves are monitored and reported.	<ul style="list-style-type: none"> <li>Reserve listing reported to Council on a quarterly basis.</li> </ul>

1.1.1.2e	Monitor Key Ratios and take active steps to address concerns identified by External Audit.	<ul style="list-style-type: none"> <li>Reported in the annual financial statements.</li> </ul>
<b>1.1.2.1</b>	<b>Reporting obligations are met in accordance with legislation.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
1.1.2.1a	Complete Council's annual financial statements within statutory timeframes.	<ul style="list-style-type: none"> <li>Lodge audited financial statements with Office of Local Government (OLG) by 31 October.</li> <li>Lodge Financial Data Return with OLG by 31 October.</li> </ul>
1.1.2.1b	Complete and report the Annual budget.	<ul style="list-style-type: none"> <li>Undertake draft budget preparation according to IP&amp;R timeframes.</li> <li>Adoption by Council by 30 June.</li> </ul>
1.1.2.1c	Undertake review of Council's budget on a quarterly basis.	<ul style="list-style-type: none"> <li>Quarterly Budget Review (QBR) report to Council no later than 2 months after quarter end.</li> </ul>
1.1.2.1d	Prepare Long Term Financial Plan.	<ul style="list-style-type: none"> <li>IP&amp;R lodgement in June.</li> </ul>
<b>1.1.3.1</b>	<b>Financial systems are continually monitored and kept up to date.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
1.1.3.1a	Maintain financial systems to ensure they are relevant, and up to date functions are available.	<ul style="list-style-type: none"> <li>Explore the new technologies available to the existing IT systems.</li> <li>Check for regular updates.</li> </ul>
1.1.3.1b	Provide key internal stakeholders with the necessary financial information to enable them to deliver their department plans.	<ul style="list-style-type: none"> <li>Monthly financial reports are made available.</li> <li>Training in financial systems.</li> </ul>



<b>1.1.3.2</b>	<b>Deliver an accounts payable service that is modern and electronic.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
1.1.3.2a	Deliver a fully electronic service to customers.	<ul style="list-style-type: none"> <li>• Scan emails and invoices.</li> <li>• Email all remittance advices.</li> <li>• Improve processes internally and purchasing processes.</li> </ul>
<b>1.1.3.3</b>	<b>Deliver payroll services to all staff that is modern and effective.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
1.1.3.3a	Provide an improved payroll system that is modern, effective and relevant to all users and staff.	<ul style="list-style-type: none"> <li>• Continue to explore online options for leave.</li> <li>• Continue to explore new software programs.</li> </ul>
<b>1.1.3.4</b>	<b>Provide a fit for purpose rates and water billing service to ratepayers.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
1.1.3.4a	Provide a fit for purpose rates and water billing system that is relevant.	<ul style="list-style-type: none"> <li>• Pay rates online.</li> <li>• Enquiry of rates balancing online.</li> <li>• Work with Urban Services on development of a more effective electronic water meters that will allow customers real time data on usage.</li> </ul>

## 1.2 GOVERNANCE & PERFORMANCE



Deliver quality governance and corporate performance that complies with legislative and regulatory requirements; provides quality service to the community, councillors, and staff; and ensures integrated planning and reporting complies with regulatory requirements.

RESPONSIBLE LEADER: DEPARTMENT LEADER - GOVERNANCE & CORPORATE PERFORMANCE

ANNUAL  
BUDGET

**\$ 19k**  
Income

**\$ 3.9m**  
Expenses

CSP  
LINKAGES



**CSP 1.1**  
**CSP 1.2**  
**CSP 1.3**

### SUPPORTING DOCUMENTS

- Cabonne Council Community Strategic Plan.
- Central West and Orana Regional Plan 2036.
- NSW 2021 - State Plan.
- NSW Premiers Priorities.
- Audit, Risk and Improvement Framework for Local Councils in NSW.
- Enterprise Risk Management Manual.
- Strategic Internal Audit Plan.

<b>1.2.1.1</b>	<b>Corporate risks are managed appropriately to reduce the likelihood of any adverse impacts to Council or the community.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
1.2.1.1a	Review and maintain an effective Enterprise Risk Management Framework.	<ul style="list-style-type: none"> <li>• Report to Audit, Risk and Improvement Committee quarterly to ensure independent review of Council's compliance, practices and performances.</li> <li>• Annual test and review of Business Continuity Plan.</li> <li>• Risk register reported to Executive Leadership Team (ELT) quarterly.</li> </ul>
1.2.1.1b	Support the effective operation of the Audit, Risk, and Improvement Committee (ARIC).	<ul style="list-style-type: none"> <li>• ARIC Terms of Reference reviewed by end December.</li> <li>• ARIC Annual Report presented to Council by November</li> <li>• 4 ARIC meetings held per year.</li> <li>• ARIC independent member performance assessment undertaken by 30 June and results reported to ELT and then ARIC.</li> </ul>
1.2.1.1c	Deliver the Strategic Internal Audit Program.	<ul style="list-style-type: none"> <li>• 4 audits completed per year as per the Strategic Internal Audit Plan.</li> <li>• 80% of improvement actions completed.</li> <li>• Strategic Internal Audit Plan reviewed by 30 June.</li> </ul>
1.2.1.1d	Review and maintain register of legislative compliance.	<ul style="list-style-type: none"> <li>• 100% compliance with relevant legislation, regulation and funding body requirements.</li> <li>• Legislative Compliance Register reviews reported to ELT and ARIC quarterly.</li> </ul>
1.2.1.1e	Monitor and review Council's policies.	<ul style="list-style-type: none"> <li>• Evidence of policy reviews within the required timeframes.</li> </ul>
1.2.1.1f	Administration and/or preparation of leases, licences, contracts and tender documents.	<ul style="list-style-type: none"> <li>• Evidence of review and update of procedure and templates for leases and licences annually.</li> <li>• Evidence of review of Indemnity and Insurance Clauses in tender documents, contracts and agreements.</li> <li>• Evidence of Registers and folders for Contracts/Contractors insurance obligations (CoC) maintained.</li> </ul>

<b>1.2.1.2</b>	<b>Manage insurance claim portfolio in a timely, effective, and efficient manner while identifying areas for improvement.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
1.2.1.2a	Effective resolution of claims against Council in a manner consistent with Council's policies, insurances, legal rights, and obligations.	<ul style="list-style-type: none"> <li>• Number of public liability/professional indemnity. insurance claims reported to ELT quarterly.</li> </ul>
1.2.1.2b	Complete the annual insurance renewals.	<ul style="list-style-type: none"> <li>• Insurance renewals reviewed and submitted by 30 June.</li> </ul>
1.2.1.2c	Coordinate participation in the Statewide Mutual Continuous Improvement Pathway (CIP) Program.	<ul style="list-style-type: none"> <li>• Submission of completed workbooks by 31 March.</li> </ul>
<b>1.2.1.3</b>	<b>Maintain and review Council information and records management functions to improve efficiencies and meet legislative compliance.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
1.2.1.3a	Facilitate legislatively compliant access to information – as per the Government Information (Public Access) Act.	<ul style="list-style-type: none"> <li>• Evidence of response within required timeframes.</li> </ul>
1.2.1.3b	Review Council's website to ensure Open Access requirements are met to ensure accessibility for residents.	<ul style="list-style-type: none"> <li>• Evidence of review completion annually in line with Agency Information Guide required.</li> <li>• Agency Information Guide submitted to the Information Privacy Commissioner by August.</li> </ul>
1.2.1.3c	Monitor and register all inwards electronic email received in Council's generic mailbox into Council's Electronic Document Management System (EDMS) and scan and process to EDMS all hardcopy inwards mail.	<ul style="list-style-type: none"> <li>• Inwards mail and council email registered within 3 days of receipt.</li> </ul>
1.2.1.3d	Enhance and maintain an efficient EDMS.	<ul style="list-style-type: none"> <li>• 100% of new staff trained within induction timeframes.</li> <li>• 25% completion of archived records scanned.</li> </ul>



<b>1.2.2.1</b>	<b>Improve community understanding and awareness of Council decisions.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
1.2.2.1a	Facilitate Council and standing committee meeting processes.	<ul style="list-style-type: none"> <li>Agendas available on website 4 calendar days prior to meeting.</li> <li>Minutes posted to Council website within 5 days.</li> </ul>
1.2.2.1b	Host Citizenship ceremonies.	<ul style="list-style-type: none"> <li>Number of ceremonies held.</li> <li>Number of new citizens.</li> </ul>
1.2.2.1c	Coordinate Australia Day events.	<ul style="list-style-type: none"> <li>Nominations reported to October Council.</li> <li>Ambassador program completed and ambassador appointed by December.</li> <li>Events held in 10 towns and villages.</li> <li>Wrap up report provided to ELT following events.</li> </ul>
1.2.2.1d	Support Council's section 355 committees.	<ul style="list-style-type: none"> <li>Section 355 Committee Operational Manual reviewed and endorsed by ELT by June 2023.</li> </ul>
<b>1.2.2.2</b>	<b>Deliver appropriate, responsive, and effective service to our customers.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
1.2.2.2a	Provide quality customer service from the Centralised Switchboard operation.	<ul style="list-style-type: none"> <li>Evidence of compliance with Customer Service Policy.</li> </ul>
1.2.2.2b	Ensure that complaints are appropriately managed as per the Complaints Management Policy.	<ul style="list-style-type: none"> <li>Reports provided to ELT monthly.</li> </ul>

<b>1.2.3.1</b>	<b>Corporate performance measures and targets are identified, monitored and achieved.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
1.2.3.1a	Review Department Plan reporting and department performance measures.	<ul style="list-style-type: none"> <li>• Leaders present 3 times (February, May and October) annually on department performance.</li> </ul>
1.2.3.1b	Department Plans are reviewed, and priorities and goals are determined.	<ul style="list-style-type: none"> <li>• Plans reviewed by leaders and endorsed by ELT in June annually.</li> <li>• Evidence of goals aligning with operational plan.</li> </ul>
1.2.3.1c	Corporate measures are embedded in senior staff contracts.	<ul style="list-style-type: none"> <li>• Evidence of measures included and tracked.</li> </ul>
<b>1.2.3.2</b>	<b>Develop and implement a continuous improvement framework and program.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
1.2.3.2a	Continuous improvement framework, tools and capability developed.	<ul style="list-style-type: none"> <li>• Evidence of a culture of improvement.</li> </ul>
1.2.3.2b	Examples of improvement in department plans.	<ul style="list-style-type: none"> <li>• Identified improvement reported through department plan updates.</li> </ul>
1.2.3.2c	Improvements are recorded and efficiencies identified.	<ul style="list-style-type: none"> <li>• Evidence of improvement and innovation that achieves savings, efficiencies or improved service delivery reported to ELT annually.</li> </ul>

## 1.3 INNOVATION AND TECHNOLOGY



Deliver quality innovation and technology through the provision of effective and secure information technology services; drive and implement Council's energy program; manage and support Council's Geographical Information System (GIS) to enable effective and resilient Council operations.

RESPONSIBLE LEADER: DEPARTMENT LEADER - INNOVATION AND TECHNOLOGY

ANNUAL  
BUDGET

**\$ 5k**  
Income

**\$ 1.3m**  
Expenses

**\$ 140k**  
Capital Expenditure

CSP  
LINKAGES



CSP 1.1  
CSP 1.2  
CSP 1.3



CSP 2.2



CSP 5.3

### SUPPORTING DOCUMENTS

- Cabonne Council Community Strategic Plan.
- Central West and Orana Regional Plan 2036.
- NSW 2021 - State Plan.
- NSW Premiers Priorities.
- Cabonne Council Information Technology Strategy.
- Cabonne Council Renewable Energy Action Plan.
- Cabonne Council Emissions Reduction Plan (once developed).

<b>1.3.1.1</b>	<b>Provision of effective and secure Information Technology (IT) systems for Council.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
1.3.1.1a	Implement Horizon 1 actions from the endorsed IT Strategy.	<ul style="list-style-type: none"> <li>• 90%+ of endorsed actions completed.</li> <li>• Quarterly progress reporting to ELT.</li> </ul>
1.3.1.1b	<i>No operational action in 2022-23</i>	
1.3.1.1c	<i>No operational action in 2022-23</i>	
1.3.1.1d	Provide responsive and effective IT support services.	<ul style="list-style-type: none"> <li>• 85% of Helpdesk tickets resolved within 3 business days.</li> <li>• 75% First Call Resolution Rate.</li> <li>• Evidence of service improvement.</li> </ul>
1.3.1.1e	Provide fit for purpose Geographical Information System (GIS) services.	<ul style="list-style-type: none"> <li>• Evidence of effective use of GIS in Council operations.</li> <li>• 100% of Cadastre updates processed.</li> </ul>
1.3.1.1f	Ensure Council adequately manages its cybersecurity risks.	<ul style="list-style-type: none"> <li>• Evidence of annual review of cybersecurity framework.</li> <li>• Evidence of service improvement.</li> <li>• 100% staff annual awareness training completed.</li> </ul>
<b>1.3.2.1</b>	<b>Development of renewable energy products and services is supported.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
1.3.2.1a	Implement the adopted actions from Council's Renewable Energy Action Plan (REAP).	<ul style="list-style-type: none"> <li>• Progress reported to Council annually.</li> </ul>
1.3.2.1b	Implement the adopted actions from Council's Emissions Reduction Plan (ERP).	<ul style="list-style-type: none"> <li>• Progress reported to Council annually.</li> </ul>
1.3.2.1c	Attendance and participation with Central NSW JO Sustainability Group.	<ul style="list-style-type: none"> <li>• 75% attendance at meetings.</li> <li>• Evidence of participation in initiatives.</li> </ul>



## 1.4 PEOPLE AND CULTURE



Deliver quality people and culture through coordinating all recruitment, on and off-boarding, performance management, workforce planning, organisational design, training and development, and industrial relations activities within Council.

RESPONSIBLE LEADER: DEPARTMENT LEADER - PEOPLE AND CULTURE

ANNUAL  
BUDGET

**\$ 97k**  
Income

**\$ 2.2m**  
Expenses

CSP  
LINKAGES



**CSP 1.1**  
**CSP 1.3**



**CSP 4.5**

### SUPPORTING DOCUMENTS

- Cabonne Council Community Strategic Plan.
- Central West and Orana Regional Plan 2036.
- NSW 2021 - State Plan.
- NSW Premiers Priorities.
- Cabonne 2025 Transformation Program.

<b>1.4.1.1</b>	<b>Develop, implement and monitor organisation workforce requirements.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
1.4.1.1a	Completion and then update annually of Workforce Management Strategy review including succession planning strategies.	<ul style="list-style-type: none"> <li>Evidence of ongoing review of Workforce Management Strategy by end of May.</li> <li>Workforce Management Strategy endorsed by Council by June.</li> </ul>
1.4.1.1b	Undertake annual department workforce profile reviews with department leaders.	<ul style="list-style-type: none"> <li>Evidence of annual workforce profile review reports presented to ELT as required.</li> </ul>
1.4.1.1c	Deliver induction programs with ongoing improvements of process.	<ul style="list-style-type: none"> <li>All new staff inducted within 4 weeks of start date.</li> </ul>
1.4.1.1d	Monitoring and reporting of probationary check in points.	<ul style="list-style-type: none"> <li>Evidence of completion of check in points.</li> <li>Fortnightly reporting of probation check in points.</li> </ul>
1.4.1.1e	Develop new recruitment strategy in year one then delivers timely and successful recruitment services.	<ul style="list-style-type: none"> <li>Quarterly reporting to ELT on 'time to hire' statistics.</li> <li>Evidence of timely recruitment activities.</li> </ul>
1.4.1.1f	Ongoing monitoring and analysis of workforce data such as turnover and demographic to inform strategies and decision making.	<ul style="list-style-type: none"> <li>Report on key workforce data to ELT quarterly.</li> <li>Evidence of data being used for strategy and decision making.</li> </ul>
<b>1.4.1.2</b>	<b>Review and develop skills and training plans.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
1.4.1.2a	Skills and training needs identified and then delivered through the Professional Development Process (PDP).	<ul style="list-style-type: none"> <li>Annual appraisal completed.</li> </ul>
1.4.1.2b	Skills and training needs identified and then delivered through the onboarding process.	<ul style="list-style-type: none"> <li>Evidence of skills and training delivered.</li> </ul>

<b>1.4.1.3</b>	<b>Implement the Cabonne Capability Program.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
1.4.1.3a	Implement the framework for all positions.	<ul style="list-style-type: none"> <li>Framework is implemented and managed by June 2023.</li> </ul>
1.4.1.3b	Update all position statements to reflect new framework.	<ul style="list-style-type: none"> <li>Position statements are updated to new format by end of September 2023.</li> </ul>
1.4.1.3c	Update and develop clear processes for the annual cycle of PDP, including goal setting and performance review.	<ul style="list-style-type: none"> <li>Goal setting phase completed annually by end April</li> <li>Performance reviews completed annually by end of November.</li> </ul>
<b>1.4.1.4</b>	<b>Implement leadership capability program.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
1.4.1.4a	Implement new personal development plans linked to capability areas.	<ul style="list-style-type: none"> <li>Staff will have a customised personal development plans linked to capability areas annually by October.</li> </ul>
1.4.1.4b	Complete delivery of leadership program activities.	<ul style="list-style-type: none"> <li>Evidence of activities delivered through the annual training program.</li> </ul>
<b>1.4.2.1</b>	<b>Develop and implement the Work Health and Safety Management System (WHSMS).</b>	
	<b>Action</b>	<b>Measures and Targets</b>
1.4.2.1a	Implement the WHSMS Framework.	<ul style="list-style-type: none"> <li>Evidence of implementation by September 2022.</li> </ul>
1.4.2.1b	<i>No operational action in 2022-23</i>	
1.4.2.1c	Continual review of WHSMS Framework in line with ISO45001.	<ul style="list-style-type: none"> <li>Evidence of reviews completed.</li> </ul>
1.4.2.1d	Ensure staff awareness of Work Health & Safety (WHS) requirements as per role.	<ul style="list-style-type: none"> <li>Evidence of WHS training as part of induction.</li> <li>Delivery of any identified training requirements.</li> </ul>
1.4.2.1e	Compliance to WHSMS Framework.	<ul style="list-style-type: none"> <li>Evidence of compliance.</li> <li>Reported to ELT quarterly.</li> </ul>

<b>1.4.2.2</b>	<b>Establish a culture of workplace safety and employee well being.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
1.4.2.2a	Awareness of cultural expectations.	<ul style="list-style-type: none"> <li>• Delivery of information at 2 Roadshows per year.</li> <li>• Monthly induction program.</li> </ul>
1.4.2.2b	Align workplace behaviour with core values.	<ul style="list-style-type: none"> <li>• Evidence of workplace behaviours training as part of induction.</li> <li>• Evidence of training of leaders through Safe and Respectful Behaviours.</li> </ul>
1.4.2.2c	Culture of workplace safety which includes daily pre-start meetings for outdoor staff and safety toolbox meetings.	<ul style="list-style-type: none"> <li>• Evidence of meetings.</li> </ul>
1.4.2.2d	An employee wellbeing program is in place.	<ul style="list-style-type: none"> <li>• Program in place with demonstrated benefits from 2022.</li> </ul>
<b>1.4.2.3</b>	<b>Identify improvement strategies.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
1.4.2.3a	Conduct employee engagement survey	<ul style="list-style-type: none"> <li>• Evidence of completion of survey twice annually.</li> <li>• Report of findings to leaders for action.</li> <li>• Evidence of implementation of improvement strategies.</li> </ul>
<b>1.4.2.4</b>	<b>Ensure injury management is best practice.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
1.4.2.4a	Manage workers compensation and Recover at Work (RAW) activities.	<ul style="list-style-type: none"> <li>• Evidence of reduction in lost time claims.</li> <li>• Evidence of lost time injury rates.</li> <li>• Evidence of reduction in claim costs.</li> </ul>
1.4.2.4b	Training provided to RAW coordinators.	<ul style="list-style-type: none"> <li>• Evidence of training completed.</li> </ul>



<b>1.4.3.1</b>	<b>4-year and annual program developed and delivered.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
1.4.3.1a	Cabonne 2025 Program monitored, modified and renewed annually.	<ul style="list-style-type: none"> <li>• Priorities and activities updated in plan annually in January.</li> <li>• Evidence that Program remains on target, measurable and achievable.</li> </ul>
1.4.3.1b	Transformation Program initiatives implemented as per Plan.	<ul style="list-style-type: none"> <li>• Evidence that Council is recognised as a modern efficient council through awards, specifically Bluett Award (apply 23/24).</li> <li>• Annual Plan outcomes and achievements reported annually in December.</li> </ul>
1.4.3.1c	Expand the capacity of the People & Culture team to implement improvements to the workforce management systems, processes, and projects.	<ul style="list-style-type: none"> <li>• Improvement Plan adopted and delivered.</li> </ul>

## 1.5 PLANT AND DEPOTS



Delivering quality through the provision of modern, efficient and reliable plant and equipment; functional depots and stores; purchasing (including contract plant); support administration sections by providing modern and reliable vehicle fleet.

RESPONSIBLE LEADER: DEPARTMENT LEADER - PLANT AND DEPOTS

ANNUAL  
BUDGET

**\$ 6.2m**  
Income

**\$ 3.6m**  
Expenses

**\$ 3.1m**  
Capital Expenditure

CSP  
LINKAGES



CSP 1.1  
CSP 1.3



CSP 2.3  
CSP 2.5

### SUPPORTING DOCUMENTS

- Cabonne Council Community Strategic Plan.
- Central West and Orana Regional Plan 2036.
- NSW 2021 - State Plan.
- NSW Premiers Priorities.

<b>1.5.1.1</b>	<b>Manage council's plant and fleet.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
1.5.1.1a	Registrations completed.	<ul style="list-style-type: none"> <li>Standard registrations completed two weeks prior to expiry.</li> <li>Conditional registrations completed two weeks prior to expiry.</li> </ul>
1.5.1.1b	Replace plant and fleet in line with Council's plant replacement program.	<ul style="list-style-type: none"> <li>Monthly reports to ELT on replacement program.</li> <li>Evidence of adherence to Institute of Public Works Engineering Australasia (IPWEA) Standard.</li> </ul>
1.5.1.1c	Harmonisation of Conditional registration dates.	<ul style="list-style-type: none"> <li>All registrations to align to 1 November.</li> </ul>
1.5.1.1d	Monitor and report on plant utilisation.	<ul style="list-style-type: none"> <li>Monitor and quarterly report to ELT on plant utilisation.</li> </ul>
1.5.1.1e	Coordinate external plant hire.	<ul style="list-style-type: none"> <li>Adherence to plant and equipment hiring form by staff.</li> </ul>
1.5.1.1f	Implement actions of the fleet management strategy.	<ul style="list-style-type: none"> <li>Delivery of action plan within strategy.</li> </ul>
<b>1.5.2.1</b>	<b>Manage Council's store operations.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
1.5.2.1a	Stocktakes completed.	<ul style="list-style-type: none"> <li>2 stocktakes completed per year.</li> <li>Error rate of less than 5%.</li> </ul>
<b>1.5.2.2</b>	<b>Depot facilities are fit for purpose.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
1.5.2.2a	Undertake depots masterplan to define future needs and requirements.	<ul style="list-style-type: none"> <li>Evidence of completed masterplan by end of 2023.</li> </ul>
1.5.2.2b	Implement actions from masterplan.	<ul style="list-style-type: none"> <li>Evidence of completed program annually.</li> </ul>
1.5.2.2c	Maintain security at all operational depots.	<ul style="list-style-type: none"> <li>Maintenance of security gates at depots.</li> <li>Evidence of compliance to alarm responses.</li> </ul>



# 2. DELIVERING QUALITY URBAN AND TRANSPORT INFRASTRUCTURE



Community Amenities &  
Recreation



Transport Infrastructure



Wastewater Services



Water Services



## 2.1 COMMUNITY, AMENITY & RECREATION



Delivering quality sporting, recreational, cultural, council and community facilities to support activities undertaken by Council and other community users.

Provide quality support to emergency management lead agencies.

RESPONSIBLE LEADER: DEPARTMENT LEADER - URBAN INFRASTRUCTURE

ANNUAL  
BUDGET

**\$ 5.5m**  
Income

**\$ 4.9m**  
Expenses

**\$ 8.1m**  
Capital Expenditure

CSP  
LINKAGES



CSP 1.1  
CSP 1.2  
CSP 1.3



CSP 2.1  
CSP 2.5



CSP 3.1  
CSP 3.2  
CSP 3.6



CSP 4.3



CSP 5.1

### SUPPORTING DOCUMENTS

- Cabonne Council Community Strategic Plan.
- Central West and Orana Regional Plan 2036.
- NSW 2021 - State Plan.
- NSW Premiers Priorities.

<b>2.1.1.1</b>	<b>Maintain pools to meet the needs of all pool users.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
2.1.1.1a	Review the actions from the Pools Audit.	<ul style="list-style-type: none"> <li>All incidents at pools investigated and actions implemented.</li> </ul>
2.1.1.1b	Implement the actions from the Cabonne Pools Masterplan.	<ul style="list-style-type: none"> <li>Deliver program of masterplan recommendations.</li> </ul>
2.1.1.1c	Water testing compliance at Council pools.	<ul style="list-style-type: none"> <li>80% compliance with water testing.</li> </ul>
2.1.1.1d	Operate pools in accordance with the Operation and Maintenance Manual.	<ul style="list-style-type: none"> <li>Conduct annual review of all Council pools for the past season.</li> </ul>
2.1.1.1e	Support and engage with the Cabonne Pools Advisory Committee.	<ul style="list-style-type: none"> <li>Two meetings held per year.</li> <li>Evidence of minutes actioned.</li> </ul>
<b>2.1.1.2</b>	<b>Maintain sporting facilities to meet the needs of the community.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
2.1.1.2a	Maintain sporting facilities in accordance with agreed levels of service.	<ul style="list-style-type: none"> <li>Review levels of service for sporting facilities by end of 2023.</li> <li>Evidence of compliance with set standards.</li> </ul>
2.1.1.2b	Support and engage with relevant section 355 committees and key user groups.	<ul style="list-style-type: none"> <li>Council representative attends 100% of section 355 committee meetings.</li> <li>Evidence of engagement with key community groups.</li> </ul>
<b>2.1.1.3</b>	<b>Maintain parks and gardens to safe operational standards.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
2.1.1.3a	Maintain parks and gardens in accordance with agreed levels of service.	<ul style="list-style-type: none"> <li>Review levels of service for parks and gardens facilities by end of 2023.</li> <li>Evidence of compliance with set standards.</li> </ul>

<b>2.1.1.4</b>	<b>Maintain playgrounds to safe operational standards.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
2.1.1.4a	Maintain playgrounds in accordance with agreed levels of service.	<ul style="list-style-type: none"> <li>Review levels of service for playgrounds facilities by end of 2023.</li> <li>Evidence of compliance with set standards.</li> </ul>
<b>2.1.1.5</b>	<b>Maintain the Council's properties and buildings to safe operational standards.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
2.1.1.5a	Carry out inspections and maintenance in accordance with agreed levels of service.	<ul style="list-style-type: none"> <li>Evidence of compliance with set standards.</li> </ul>
<b>2.1.1.6</b>	<b>Formalise and implement Crown Land Plans of Management (POM).</b>	
	<b>Action</b>	<b>Measures and Targets</b>
2.1.1.6a	Formalise all Plans of Management.	<ul style="list-style-type: none"> <li>Completed plans for all Crown Land categories.</li> <li>Consultation with all key stakeholders.</li> <li>Adoption by Council.</li> </ul>
2.1.1.6b	Implement Plans of Management.	<ul style="list-style-type: none"> <li>Evidence of plan of management implemented for all Crown Land categories.</li> </ul>
<b>2.1.1.7</b>	<b>Implement the Activate Cabonne program.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
2.1.1.7a	Deliver projects as detailed in the Activate Cabonne Program.	<p>Evidence of completion of:</p> <ul style="list-style-type: none"> <li>Canowindra Grandstand and Amenities.</li> <li>Canowindra Grandstand and Amenities - Additional Change Rooms.</li> <li>Canowindra Central Business District Activation - Stage 1.</li> <li>Canowindra Swinging Bridge Precinct Activation - Stage 1.</li> <li>Molong Central Business District Activation - Stage 1.</li> <li>Cabonne Community Centre.</li> <li>Eugowra Multi-purpose Centre.</li> <li>Cabonne Communities Footpath Extension Program - Phase 1.</li> <li>Cabonne Town and Villages Entry Signage.</li> <li>Activate Cabonne Swimming Pools - Stage 1.</li> <li>Peak Hill Road Upgrade.</li> </ul>

<b>2.1.2.1</b>	<b>Support the appropriate emergency management lead agency in the planning and management of emergency events.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
2.1.2.1a	Review of emergency management plan.	<ul style="list-style-type: none"> <li>Evidence of annual review undertaken.</li> </ul>
2.1.2.1b	Conduct Local Emergency Management Committee (LEMC).	<ul style="list-style-type: none"> <li>Evidence of quarterly meeting undertaken.</li> </ul>
2.1.2.1c	Provide assistance to combat agencies if required.	<ul style="list-style-type: none"> <li>Evidence of assistance provided when required.</li> </ul>
<b>2.1.3.1</b>	<b>Undertake street &amp; gutter cleaning and town entrance mowing.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
2.1.3.1a	Carry out street & gutter cleaning and town entrance mowing in accordance with agreed levels of service.	<ul style="list-style-type: none"> <li>Review levels of service for street &amp; gutter cleaning and town entrance mowing by end of 2023.</li> <li>Evidence of compliance with set standards.</li> </ul>
<b>2.1.3.2</b>	<b>Complete annual tree maintenance and hazard removal program.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
2.1.3.2a	Annual tree maintenance and hazard removal program completed.	<ul style="list-style-type: none"> <li>Evidence of completed program.</li> </ul>



## 2.2 TRANSPORT INFRASTRUCTURE



Delivering quality, safe and efficient transport infrastructure for vehicles and pedestrians in order to support improved social, economic and environmental outcomes for road users.

RESPONSIBLE LEADER: DEPARTMENT LEADER - TRANSPORT INFRASTRUCTURE

ANNUAL  
BUDGET

**\$ 19.7m**  
Income

**\$ 13.4m**  
Expenses

**\$ 13.9m**  
Capital Expenditure

CSP  
LINKAGES



CSP 1.1  
CSP 1.2  
CSP 1.3



CSP 2.1  
CSP 2.3  
CSP 2.4  
CSP 2.5



CSP 4.3



CSP 5.3

### SUPPORTING DOCUMENTS

- Cabonne Council Community Strategic Plan.
- Central West and Orana Regional Plan 2036.
- NSW 2021 - State Plan.
- NSW Premiers Priorities.

<b>2.2.1.1</b>	<b>Maintain Council's road network to meet the needs of users.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
2.2.1.1a	Undertake road maintenance and routine activities.	<ul style="list-style-type: none"> <li>• % Reseal program delivered.</li> <li>• % kerb &amp; gutter maintenance projects delivered.</li> <li>• Maintenance grading of unsealed roads in accordance with adopted level of service.</li> <li>• Respond to customer requests within 10 day response target.</li> </ul>
<b>2.2.1.2</b>	<b>Upgrade Council's road network inline with the Strategic Asset Management Plan (SAMP), Long Term Financial Plan (LTFP) and Transport and Drainage Department Plan.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
2.2.1.2a	Deliver Council's capital works program.	<ul style="list-style-type: none"> <li>• % road renewal project delivered.</li> <li>• % gravel resheeting program delivered.</li> </ul>
2.2.1.2b	Opportunities for additional funding of road projects is actively pursued through State and Federal funding programs.	<ul style="list-style-type: none"> <li>• Success of grant funding application for road projects.</li> </ul>
<b>2.2.1.3</b>	<b>Lobbying for improvements to the road network within the Cabonne region.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
2.2.1.3a	Lobby for the retention and renewal of rail network.	<ul style="list-style-type: none"> <li>• Evidence of lobbying action when matters arise.</li> </ul>
2.2.1.3b	Lobby for improved road transport opportunities within the Cabonne region.	<ul style="list-style-type: none"> <li>• Evidence of lobbying action when matters arise.</li> </ul>
<b>2.2.1.4</b>	<b>Initiate and implement road safety programs.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
2.2.1.4a	Implement transport for NSW road safety programs.	<ul style="list-style-type: none"> <li>• Six monthly reports to Council on activities under the road safety program.</li> </ul>
2.2.1.4b	Facilitate the Local Traffic Committee.	<ul style="list-style-type: none"> <li>• Traffic committee meetings held quarterly.</li> </ul>

<b>2.2.1.5</b>	<b>Maintain Council's bridge infrastructure to meet the needs of users.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
2.2.1.5a	Undertake bridge maintenance and routine activities.	<ul style="list-style-type: none"> <li>Evidence of annual inspection of bridges undertaken.</li> <li>Maintenance activities undertaken in accordance with the adopted level of service.</li> </ul>
<b>2.2.1.6</b>	<b>Upgrade Council's bridge infrastructure in line with the SAMP and the LTFP.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
2.2.1.6a	Deliver Council's capital works program.	<ul style="list-style-type: none"> <li>Number of bridges replaced and upgraded.</li> </ul>
2.2.1.6b	Opportunities for additional funding of road projects is actively pursued through State and Federal funding programs.	<ul style="list-style-type: none"> <li>Success of grant funding application for road projects.</li> </ul>
2.2.1.6c	Complete Washpen Bridge Replacement.	<ul style="list-style-type: none"> <li>Project completed by end of June 2023.</li> </ul>
<b>2.2.2.1</b>	<b>Maintain and upgrade Council's footpath network to meet the needs of users in line with the Pedestrian Access and Mobility Plan (PAMP).</b>	
	<b>Action</b>	<b>Measures and Targets</b>
2.2.2.1a	Undertake footpath routine maintenance.	<ul style="list-style-type: none"> <li>Respond to customer requests within 10 day response target.</li> </ul>
2.2.2.1b	Deliver Council's capital works program.	<ul style="list-style-type: none"> <li>% footpath extension projects delivered.</li> </ul>
2.2.2.1c	Opportunities for additional funding of footpath projects is actively pursued through State and Federal funding programs.	<ul style="list-style-type: none"> <li>Success of grant funding application for road projects.</li> </ul>

<b>2.2.3.1</b>	<b>Provide drainage networks in urban areas.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
2.2.3.1a	Undertake drainage routine maintenance.	<ul style="list-style-type: none"> <li>Respond to customer requests within 10 day response target.</li> </ul>
2.2.3.1b	Deliver Council's capital works program.	<ul style="list-style-type: none"> <li>% drainage projects delivered.</li> </ul>
2.2.3.1c	Internal drainage strategy for Molong township.	<ul style="list-style-type: none"> <li>Completed by end of 2023.</li> </ul>
2.2.3.1d	<i>No operational action in 2022-23</i>	
<b>2.2.4.1</b>	<b>Manage Cabonne's township floodplains in accordance with management plans.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
2.2.4.1a	Manage Molong Floodplain in accordance with management plan.	<ul style="list-style-type: none"> <li>Evidence of compliance with management plan.</li> <li>1 voluntary purchase program every two years.</li> </ul>
2.2.4.1b	Complete Molong floodplain management study and plan reviews.	<ul style="list-style-type: none"> <li>Evidence of completed plans by end 2023.</li> </ul>
2.2.4.1c	Implement Molong Floodplain Management Plan.	<ul style="list-style-type: none"> <li>Evidence of completed actions in accordance to adopted plan.</li> </ul>
2.2.4.1d	Manage Eugowra Floodplain in accordance with management plan.	<ul style="list-style-type: none"> <li>Evidence of compliance with management plan.</li> <li>1 voluntary purchase program every two years.</li> </ul>
2.2.4.1e	<i>No operational action in 2022-23</i>	
2.2.4.1f	Implement Eugowra Floodplain Management Plan.	<ul style="list-style-type: none"> <li>Evidence of completed actions in accordance to adopted plan.</li> </ul>
2.2.4.1g	Manage Canowindra Floodplain in accordance with management plan.	<ul style="list-style-type: none"> <li>Evidence of compliance with management plan.</li> </ul>
2.2.4.1h	<i>No operational action in 2022-23</i>	
2.2.4.1i	Implement Canowindra Floodplain Management Plan.	<ul style="list-style-type: none"> <li>Evidence of completed actions in accordance to adopted plan.</li> </ul>



## 2.3 WASTEWATER SERVICES



Delivering quality, safe and reliable Wastewater Services for to Canowindra, Eugowra and Molong (gravity systems) and Cudal, Cumnock, Manildra and Yeoval (low pressure systems) to protect and improve public and environmental health.

RESPONSIBLE LEADER: DEPARTMENT LEADER - URBAN INFRASTRUCTURE

ANNUAL  
BUDGET

**\$ 2.4m**  
Income

**\$ 3.0m**  
Expenses

**\$ 220k**  
Capital Expenditure

CSP  
LINKAGES



CSP 1.1  
CSP 1.3



CSP 5.1  
CSP 5.3  
CSP 5.4

### SUPPORTING DOCUMENTS

- Cabonne Council Community Strategic Plan.
- Central West and Orana Regional Plan 2036.
- NSW 2021 - State Plan.
- NSW Premiers Priorities.
- Operating Licences.

<b>2.3.1.1</b>	<b>Undertake Cabonne Wastewater Operations.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
2.3.1.1a	Operated in accordance with relevant standards and best practices.	<ul style="list-style-type: none"> <li>• 75% compliance with EPA Licence requirements.</li> <li>• Operation according to Operations Plan 100% of time.</li> </ul>
<b>2.3.1.2</b>	<b>Maintain Cabonne Wastewater Operations.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
2.3.1.2a	Maintain in accordance with the Strategic Asset Management Plan (SAMP), Long Term Financial Plan (LTFP) and relevant Department Plans.	<ul style="list-style-type: none"> <li>• Evidence of completion of program.</li> </ul>
<b>2.3.1.3</b>	<b>Augmentation strategy to accommodate future potential growth/need.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
2.3.1.3a	<i>No operational action in 2022-23</i>	
2.3.1.3b	Undertake review of Molong Wastewater Treatment Plant capacity and augmentation options.	<ul style="list-style-type: none"> <li>• Completed report outlining current capacity and future upgrade options and high level budget.</li> </ul>
<b>2.3.1.4</b>	<b>Operate effluent reuse schemes.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
2.3.1.4a	Should operate in accordance with relevant standards and best practices.	<ul style="list-style-type: none"> <li>• 100% compliance with operating licence.</li> </ul>
<b>2.3.1.5</b>	<b>Undertake liquid trade waste operations.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
2.3.1.5a	Review Liquid Trade Waste operations and maintain register of businesses.	<ul style="list-style-type: none"> <li>• 75% of high risk trade waste business is compliant.</li> </ul>

## 2.4 WATER SERVICES



Delivering quality, safe and reliable Water Services for Molong, Cumnock and Yeoval .

RESPONSIBLE LEADER: DEPARTMENT LEADER - URBAN INFRASTRUCTURE

ANNUAL  
BUDGET

**\$ 1.1m**  
Income

**\$ 2.0m**  
Expenses

**\$ 360k**  
Capital Expenditure

CSP  
LINKAGES



**CSP 1.1**  
**CSP 1.3**



**CSP 5.4**

### SUPPORTING DOCUMENTS

- Cabonne Council Community Strategic Plan.
- Central West and Orana Regional Plan 2036.
- NSW 2021 - State Plan.
- NSW Premiers Priorities.
- Cabonne Council Integrated Water Catchment Management Plan.
- Australia Drinking Water Guidelines.

<b>2.4.1.1</b>	<b>Implement and amend Best Practice for Water Supply within Cabonne water operations</b>	
	<b>Action</b>	<b>Measures and Targets</b>
2.4.1.1a	Best Practice for Water Supply implemented and amended.	<ul style="list-style-type: none"> <li>Water quality to meet standards 100% of time.</li> </ul>
2.4.1.1b	Continue to maintain drinking water management system and ensure drinking water guidelines complied with.	<ul style="list-style-type: none"> <li>Water quality to meet standards 100% of time.</li> </ul>
<b>2.4.1.2</b>	<b>Maintain water infrastructure assets</b>	
	<b>Action</b>	<b>Measures and Targets</b>
2.4.1.2a	Water infrastructure assets maintained in accordance with the Strategic Asset Management Plan (SAMP), Long Term Financial Plan (LTFP) and relevant Department Plans.	<ul style="list-style-type: none"> <li>Evidence of completion of programs for replacements.</li> </ul>
2.4.1.2b	<i>No operational action in 2022-23</i>	
<b>2.4.2.1</b>	<b>Cabonne Water responsible use promoted.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
2.4.2.1a	Participation in water resource management activities, Central NSW Councils JO water utility alliance.	<ul style="list-style-type: none"> <li>Attend 75% of meetings.</li> </ul>
<b>2.4.2.2</b>	<b>Undertake regional town water supply strategy development.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
2.4.2.2a	Work with Orange City Council and Central Tablelands Water to develop a regional town water supply strategy.	<ul style="list-style-type: none"> <li>Regional town water supply strategy developed by end of 2023.</li> </ul>



<b>2.4.2.3</b>	<b>Undertake water treatment plant capacity review to facilitate future development.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
2.4.2.3a	Report on the current plant capacity to identify current treatment capability and augmentation options for expansion.	<ul style="list-style-type: none"> <li>Final report completed and delivered by end of 2022.</li> </ul>
<b>2.4.3.1</b>	<b>Develop a sustainable business as a local water utility.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
2.4.3.1a	Maintain a sustainable cost structure for sale of water.	<ul style="list-style-type: none"> <li>Implement fees and charges in accordance with strategic business plan.</li> </ul>

# ACTIVATE CABONNE

In 2022-23, Cabonne Council is undertaking a program of works titled "Activate Cabonne".

These works will not only deliver projects as part of Council's regular annual delivery and maintenance program, but will seek to activate all towns and villages across the Cabonne Local Government Area.

Over the past years, Council has been working with each town and village to develop a Masterplan of works. The Masterplans work to identify priority projects across all towns and villages in Cabonne. These Masterplans are utilised when seeking funding and grants for projects.

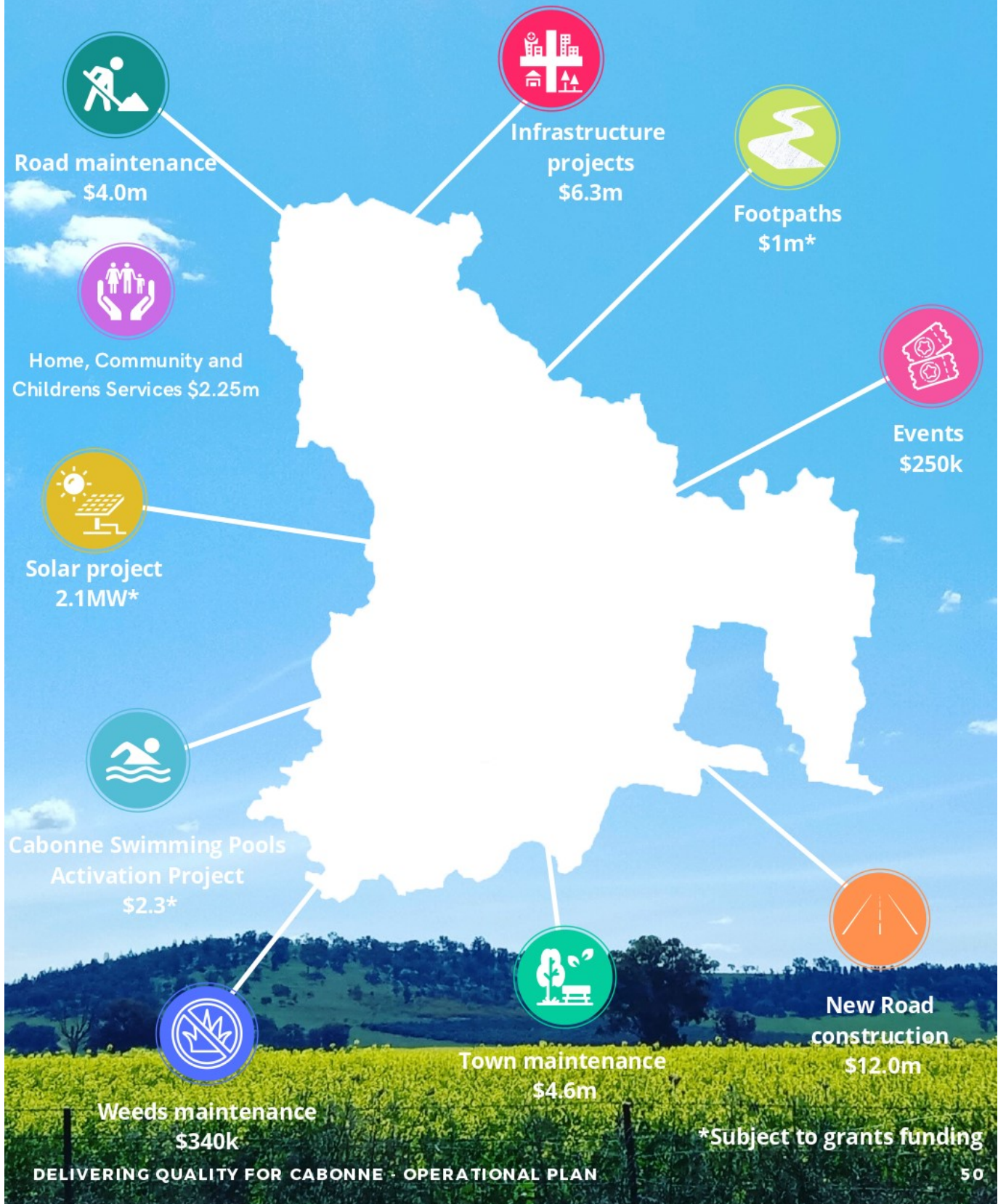
Combined with the Cabonne Community Strategic Plan, broader regional plans, and State and Federal Government plans, Council has been able to progress a suite of works that are actually addressing our community's concerns and aspirations.

This is not a 1-year program of works, but rather the start of a partnership of delivery between the Cabonne community, Council, the NSW and Federal Governments.

Cabonne Council looks forward to continuing to deliver for Cabonne through the Activate Cabonne program.



# ACTIVATE CABONNE





# ACTIVATE CABONNE PROJECT LIST

## KEY

### NSW Government Grant Programs



- **SCC** - Stronger Country Communities
- **R4R** - Resources for Regions
- **Fixing Local Roads**
- **Active Transport**



### Canowindra Town Improvement Fund Project

- Special Canowindra only projects receiving additional funding through the Canowindra Town Improvement Fund

### Federal Government Grant Programs









- **BBRF** - Building Better Regions Fund
- **LRCI** - Local Roads and Community Investment Program
- **BRP** - Bridges Renewal Program
- **R2R** - Roads to Recovery
- **ROSI** - Roads of Strategic Importance
- **FAGS** - Financial Assistance Grant

Project	Type of project	Total Project Cost	2022-23 Allocation
Activate Canowindra CBD		\$1.06m (BBRF) \$1.06m (R4R)	\$319k (BBRF) \$319k (R4R)
Molong Main Street Activation		\$1.1m (BBRF) \$1.1m (R4R)	\$661k (BBRF) \$661k (R4R)
Town and Village Entrance Signage		\$330k (R4R)	\$330k (R4R)
Yeoval recreation precinct upgrade		\$266k (SCC) \$100k (Council)	\$166k (SCC)
Cabonne Swimming Pools Activation Project: <ul style="list-style-type: none"> <li>• Molong</li> <li>• Canowindra</li> <li>• Cumnock</li> <li>• Manildra</li> <li>• Cudal</li> <li>• Eugowra</li> <li>• Yeoval</li> </ul>		\$1m (BBRF) \$2.6m (R4R)	\$699k (BBRF) \$699k (R4R)



Project	Type of project	Total Project Cost	2022-23 Allocation
<b>Cabonne footpath activation:</b> <ul style="list-style-type: none"> <li>• Tilga St, Canowindra</li> <li>• Ross St, Canowindra</li> <li>• Belmore St, Cargo</li> <li>• Taylor St, Cudal</li> <li>• Brown St, Cudal</li> <li>• Cargo St, Cudal</li> <li>• Smith St, Cudal</li> <li>• McLaughlin St, Cumnock</li> <li>• Obley St, Cumnock</li> <li>• Broad St, Eugowra</li> <li>• Loftus St, Manildra</li> <li>• Orange St, Manildra</li> <li>• Phillip St, Molong</li> <li>• Wellington St, Molong</li> <li>• Long Point Rd, Mullion Creek</li> <li>• Bevan Rd, Mullion Creek</li> <li>• Forbes St, Yeoval</li> <li>• Obley St, Yeoval</li> <li>• Molong St, Yeoval</li> </ul>		\$500k (LRCI) \$500k (Active Transport)	\$500k (LRCI) \$500k (Active Transport)
<b>Road upgrades:</b> <ul style="list-style-type: none"> <li>• Larras Lee Road</li> <li>• Peak Hill Road</li> <li>• Amaroo Road</li> <li>• Sandy Creek Road</li> <li>• Sharpless Lane</li> <li>• Longs Corner Road</li> <li>• Sussex Lane</li> <li>• Nanami Lane</li> <li>• Nyrang Bridge</li> <li>• Burrendong Road</li> <li>• Pye Street</li> <li>• Bocobra Road</li> <li>• Yoorooga Road</li> <li>• Greenbah Creek Road</li> <li>• Greening Lane</li> </ul>		\$2.2m (LRCI) \$1.1m (R2R) \$700k (Fixing Local Roads) \$10m (ROSI) \$2.24m (Council)	\$2.2m (LRCI) \$1.1m (R2R) \$700k (Fixing Local Roads) \$1.1m (ROSI) \$2.24m (Council)
<b>Canowindra Grandstand and Amenities</b>	 	\$1.82m (R4R) \$362k (Council + CTI vote)	\$1.73m (R4R) \$362k (Council + CTI vote)
<b>Road maintenance:</b> <ul style="list-style-type: none"> <li>• Euchareena Road</li> <li>• Amaroo Road</li> <li>• Kurrajong Road</li> <li>• Yellow Box Road</li> <li>• Obley Road</li> </ul>		\$1.8m (Council) \$2.2m (FAGS)	\$1.8m (Council) \$2.2m (FAGS)



Project	Type of project	Total Project Cost	2022-23 Allocation
Eugowra Multi-purpose Centre		\$492k (BBRF) \$492k (Council)	\$450k (BBRF) \$450k (Council)
Eugowra Women's Changerooms		\$300k (SCC) \$16k (Council)	\$300k (SCC) \$16k (Council)
Manildra Women's Changerooms		\$299k (SCC) \$16k (Council)	\$299k (SCC) \$16k (Council)
<ul style="list-style-type: none"> <li>Washpen Bridge Replacement, Obley</li> <li>Gowan Bridge Replacement</li> </ul>		\$1.5m (BRP) \$1.17m (Council)	\$1.5m (BRP) \$1.17m (Council)
Regional Roads Program	 	\$1.7m p.a. (block grant) \$400k p.a. (Repair Program)	\$1.7m p.a. (block grant) \$400k p.a. (Repair Program)



# 3. DELIVERING QUALITY FOR THE NATURAL AND BUILT ENVIRONMENT



Development Services



Environment Services



## 3.1 DEVELOPMENT SERVICES



Delivering quality and compliant development services that provide the land use planning and building functions of Council to the community, including: Development Assessment, Building Certification, Strategic Land Use Planning and Environmental & Public Health.

RESPONSIBLE LEADER: DEPARTMENT LEADER - DEVELOPMENT SERVICES

ANNUAL  
BUDGET

**\$ 676k**  
Income

**\$ 879k**  
Expenses

CSP  
LINKAGES



CSP 1.1  
CSP 1.2  
CSP 1.3



CSP 2.4  
CSP 2.5



CSP 3.6



CSP 4.1  
CSP 4.2



CSP 5.1  
CSP 5.2  
CSP 5.3  
CSP 5.4

### SUPPORTING DOCUMENTS

- Cabonne Council Community Strategic Plan.
- Central West and Orana Regional Plan 2036.
- NSW 2021 - State Plan.
- NSW Premiers Priorities.



<b>3.1.1.1</b>	<b>Provide timely, accurate and professional development services to the shire.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
3.1.1.1a	Receive and assess Development Applications.	<ul style="list-style-type: none"> <li>Number of development applications determined within a 40 day processing time.</li> </ul>
3.1.1.1b	Receive and assess Construction Certificates.	<ul style="list-style-type: none"> <li>Number of construction certificates provided.</li> <li>Average turnaround time.</li> </ul>
3.1.1.1c	Receive and assess Complying Development Certificates.	<ul style="list-style-type: none"> <li>Percentage of applications determined within the 10 or 20 day processing times specified in the State Environmental Planning Policy (SEPP).</li> </ul>
3.1.1.1d	Receive and assess Planning Certificates.	<ul style="list-style-type: none"> <li>Number of section 10.7(2) Planning Certificates determined within 10 working days.</li> </ul>
<b>3.1.2.1</b>	<b>Ensure food premises and related premises meet legislative requirements and community expectations.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
3.1.2.1a	Inspect all food premises and other regulated premises in accordance with NSW Food Regulation Partnership and relevant legislative requirements.	<ul style="list-style-type: none"> <li>Number of premises inspected annually.</li> <li>Number of reinspections required.</li> </ul>
3.1.2.1b	Undertake backyard swimming pool inspection program.	<ul style="list-style-type: none"> <li>Number of premises inspected annually.</li> </ul>
<b>3.1.3.1</b>	<b>Determine the approach and process to complete the review of the section 7.11 and section 7.12 contribution plans.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
3.1.3.1a	Apply accumulated development contributions in accordance with the adopted section 94 plans.	<ul style="list-style-type: none"> <li>Dollar value expenditure of accumulated development contributions.</li> </ul>
3.1.3.1b	Levy and apply water and sewer headworks development contributions.	<ul style="list-style-type: none"> <li>Dollar value of Section 64 fees levied.</li> </ul>

<b>3.1.4.1</b>	<b>Key heritage buildings are conserved across the shire.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
3.1.4.1a	Offer an annual shire wide Heritage Grants program.	<ul style="list-style-type: none"> <li>• Number of applications.</li> <li>• Number and value of grants awarded.</li> </ul>
3.1.4.1b	Utilising the Canowindra Town Improvement fund, develop a heritage grants program for the Gaskill Street, Canowindra heritage conservation area with a focus on verandah and awning restoration, and a heritage façade painting program.	<ul style="list-style-type: none"> <li>• Number of applications.</li> <li>• Number and value of grants awarded.</li> </ul>
<b>3.1.5.1</b>	<b>Participate in environmental Sustainability programs.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
3.1.5.1a	Participation in Association of Mining and Energy Related Councils meetings and lobbying activities.	<ul style="list-style-type: none"> <li>• 75% of meeting attended.</li> <li>• Meeting minutes reported to Council for notation.</li> </ul>
3.1.5.1b	Participation in Community Consultative Committee meetings and lobbying activities: <ul style="list-style-type: none"> <li>• Cadia</li> <li>• Regis Resources</li> <li>• Hansons East Guyong</li> </ul>	<ul style="list-style-type: none"> <li>• 75% of meeting attended.</li> <li>• Meeting minutes reported to Council for notation.</li> </ul>

## 3.2 ENVIRONMENTAL SERVICES



Delivering quality environmental services through the management of waste and recycling services, weeds, companion animals, cemeteries and environmental monitoring.

RESPONSIBLE LEADER: DEPARTMENT LEADER - ENVIRONMENTAL SERVICES

ANNUAL  
BUDGET

**\$ 2.3m**  
Income

**\$ 3.1m**  
Expenses

CSP  
LINKAGES



CSP 1.1  
CSP 1.2  
CSP 1.3



CSP 2.5



CSP 3.6



CSP 4.3



CSP 5.1  
CSP 5.2  
CSP 5.3  
CSP 5.4

### SUPPORTING DOCUMENTS

- Cabonne Council Community Strategic Plan.
- Central West and Orana Regional Plan 2036.
- NSW 2021 - State Plan.
- NSW Premiers Priorities.
- Weeds Action Plan.
- Waste Management Strategy.
- Companion Animals Management Plan.

<b>3.2.1.1</b>	<b>Provide waste management services that meet community needs and expectations.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
3.2.1.1a	Provide domestic waste collection services and local recycling facilities.	<ul style="list-style-type: none"> <li>• Number of general waste bins collected.</li> <li>• Evidence that conditions and measure of waste collection contract are achieved.</li> <li>• Number of local recycling facilities.</li> </ul>
3.2.1.1b	<i>No operational action in 2022-23</i>	
3.2.1.1c	Provide a commercial waste collection service.	<ul style="list-style-type: none"> <li>• Report to ELT on reduction of cost of operating.</li> </ul>
3.2.1.1d	Operate landfill sites at Canowindra, Cumnock, Eugowra, and Manildra.	<ul style="list-style-type: none"> <li>• Tonnes of waste disposed to landfill.</li> <li>• Fees received/ income from tips.</li> </ul>
<b>3.2.1.2</b>	<b>Develop long term strategic plan for the development, operation, and closure of sites.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
3.2.1.2a	Review the Waste Management Strategy.	<ul style="list-style-type: none"> <li>• Waste Management Strategy adopted by Council by end of 2022.</li> </ul>
<b>3.2.1.3</b>	<b>Provide community education and engagement to support diversion from landfill.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
3.2.1.3a	Conduct community education activities to promote recycling.	<ul style="list-style-type: none"> <li>• Number of Netwaste education programs undertaken.</li> <li>• Projected landfill life (in years).</li> <li>• Percentage of collected recycling that is contaminated.</li> </ul>
<b>3.2.2.1</b>	<b>Ensure effective and responsible care, management, and public education for companion animals.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
3.2.2.1a	Manage a return/rehome of impounded animals' program.	<ul style="list-style-type: none"> <li>• Number of companion animals impounded.</li> <li>• Number of companion animals returned to owner.</li> <li>• Number of companion animals rehomed.</li> </ul>



3.2.2.1b	Provide emergency response to call outs for dog attacks.	<ul style="list-style-type: none"> <li>• Response time to call outs.</li> <li>• Percentage of incidents investigated and resolved.</li> <li>• Number of incidents resolved through voluntary compliance i.e., without resorting to PIN (fine).</li> </ul>
3.2.2.1c	Promote and encourage responsible pet ownership to ensure animals in the shire are microchipped and registered.	<ul style="list-style-type: none"> <li>• Number of public awareness activities undertaken.</li> <li>• Number animals microchipped.</li> </ul>
<b>3.2.2.2</b>	<b>Ensure environmental monitoring in accordance with the Protection of the Environment Operations Act 1997.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
3.2.2.2a	Rehabilitate contaminated land across Cabonne.	<ul style="list-style-type: none"> <li>• Evidence of rehabilitation of waste facilitates as waste stages are completed.</li> </ul>
3.2.2.2b	Monitor groundwater at the former gasworks site in Molong.	<ul style="list-style-type: none"> <li>• Evidence of inspections completed in required timeframe.</li> </ul>
3.2.2.2c	Provide illegal waste compliance services.	<ul style="list-style-type: none"> <li>• Evidence of compliance inspections completed daily by ranger.</li> </ul>
<b>3.2.3.1</b>	<b>Deliver an effective weed management system in accordance with the Biosecurity Act.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
3.2.3.1a	Identify and manage high risk weeds in accordance with the Weed Action Plan (WAP).	<ul style="list-style-type: none"> <li>• Priority weeds identified through the WAP program/inspection and managed.</li> </ul>
3.2.3.1b	Manage weed spraying programs for Council roadsides, including State Roads contracted to Council by Transport for NSW (TfNSW).	<ul style="list-style-type: none"> <li>• Percentage of spraying program completed.</li> </ul>
3.2.3.1c	Manage weed spraying programs for Council's parks and gardens.	<ul style="list-style-type: none"> <li>• Percentage of spraying program completed.</li> </ul>

3.2.3.1d	Carry out inspections of private land, including Crown Lands, National Parks and Forestry Corporation.	<ul style="list-style-type: none"> <li>• Report quarterly to ELT.</li> <li>• Non-compliance reported.</li> <li>• Community engagement and compliance.</li> </ul>
3.2.3.1e	Actively participate in the Central Tablelands Regional Weeds Action Committee.	<ul style="list-style-type: none"> <li>• Evidence of meeting attendance and participation.</li> </ul>
3.2.3.1f	Advocate for further funding opportunities through Local Land Services and Crown Land for weed control.	<ul style="list-style-type: none"> <li>• Application for funding submitted.</li> </ul>
3.2.3.1g	Conduct community education activities to improve weed management and control.	<ul style="list-style-type: none"> <li>• Community engagement when conducting inspection and information supplied.</li> <li>• Information sessions in each town annually.</li> </ul>
<b>3.2.4.1</b>	<b>Manage and maintain cemeteries throughout Cabonne in accordance with Public Health Act.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
3.2.4.1a	Undertake the annual maintenance program for all cemeteries.	<ul style="list-style-type: none"> <li>• Evidence of program completion.</li> </ul>
3.2.4.1b	Establish levels of service for the annual maintenance program.	<ul style="list-style-type: none"> <li>• Levels of service endorsed by ELT by end of 2022.</li> </ul>
3.2.4.1c	Maintain accurate cemetery burial and reservation records.	<ul style="list-style-type: none"> <li>• Records kept up to date electronically.</li> </ul>



# 4. DELIVERING QUALITY COMMUNITY SERVICES

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## 4.1 COMMUNITY AND ECONOMY



Delivering quality for the Cabonne community by improving the liability, resiliency, engagement and connectiveness of the region, through growing the visitor economy, attracting new business, and facilitating a progressing economy.

RESPONSIBLE LEADER: DEPARTMENT LEADER - COMMUNITY AND ECONOMY

ANNUAL  
BUDGET

**\$ 453k**  
Income

**\$ 2.0m**  
Expenses

CSP  
LINKAGES



CSP 1.1  
CSP 1.2  
CSP 1.3  
CSP 1.4



CSP 2.2  
CSP 2.5



CSP 3.1  
CSP 3.2  
CSP 3.4  
CSP 3.7  
CSP 3.8



CSP 4.1  
CSP 4.3  
CSP 4.4  
CSP 4.5  
CSP 4.6



CSP 5.1  
CSP 5.3

### SUPPORTING DOCUMENTS

- Cabonne Council Community Strategic Plan 2022-2025.
- Cabonne Economic Development and Visitor Economy Strategy.
- Orange, Blayney and Cabonne Regional Economic Development Strategy 2018-2022.
- Orange, Blayney and Cabonne Destination Management Plan (*In development*).
- New South Wales Visitor Information Centres Accreditation.
- Central West and Orana Regional Plan 2036.
- NSW 2021 - State Plan.
- NSW Premiers Priorities.



<b>4.1.1.1</b>	<b>Engage with local businesses.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
4.1.1.1a	Engage with local businesses across the Cabonne LGA.	<ul style="list-style-type: none"> <li>• 4 businesses engaged per quarter (12 per year).</li> <li>• Evidence of business engagement through Business Hub.</li> <li>• Regular maintenance of local business register established.</li> </ul>
4.1.1.1b	Engage with the main employer in each village.	<ul style="list-style-type: none"> <li>• Evidence of business engagement through Business Hub.</li> <li>• 2 businesses engaged in each town/village per quarter (8 per year).</li> </ul>
<b>4.1.1.2</b>	<b>Provide guidance to local businesses on key council processes.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
4.1.1.2a	Facilitate workshops on grant funding application development.	<ul style="list-style-type: none"> <li>• Evidence of engagement through community organisations.</li> <li>• 1 workshops delivered per year.</li> </ul>
4.1.1.2b	Facilitate workshops on development approvals processes and regulations for businesses.	<ul style="list-style-type: none"> <li>• Evidence of engagement through Business Hub.</li> <li>• 1 workshop delivered per year.</li> </ul>
<b>4.1.1.3</b>	<b>Report on local business success stories.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
4.1.1.3a	Develop regular content for online portal or social media.	<ul style="list-style-type: none"> <li>• Evidence of engagement through Business Hub.</li> <li>• 6 specific social media posts per year on business success stories.</li> <li>• Work to tie in with Daroo winners and nominees.</li> </ul>
<b>4.1.2.1</b>	<b>Develop concierge and hand-holding services.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
4.1.2.1a	Develop an online business portal.	<ul style="list-style-type: none"> <li>• Evidence of engagement through Business Hub.</li> </ul>

4.1.2.1b	Develop collateral outlining the development approvals process within Council.	<ul style="list-style-type: none"> <li>Evidence of business engagement through Business Hub.</li> <li>Evidence of specific collateral to events and business owners.</li> </ul>
4.1.2.1c	Facilitate discussions between project proponents and the planning team.	<ul style="list-style-type: none"> <li># of engaged through "concierge" services by Community &amp; Economy Team.</li> <li>Evidence of business engagement through Business Hub.</li> <li>Evidence of responses to businesses seeking assistance.</li> </ul>
4.1.2.2	<b>Proactively attract economic development industry opportunities with:</b> <ul style="list-style-type: none"> <li><b>Agriculture and associated value added industries</b></li> <li><b>Population servicing sectors</b></li> <li><b>Tourism servicing sectors</b></li> </ul>	
	<b>Action</b>	<b>Measures and Targets</b>
No operational actions in 2022-23		
4.1.3.1	<b>Encourage collaboration within the region and with surrounding local governments.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
4.1.3.1a	Facilitate discussions between key tourism groups across the region.	<ul style="list-style-type: none"> <li>4 meetings each year with stakeholders in key sectors.</li> <li>1 stakeholder engagement event facilitated by Council each year.</li> </ul>
4.1.3.1b	Facilitate tourism-focused discussions for the Progress Associations.	<ul style="list-style-type: none"> <li>Promotion of Events Assistance Program (EAP) and Sponsorship program with Progress Associations, and through local media advertising.</li> <li>Evidence of relevant grant applications to support community organisations/events.</li> <li>Council attendance and participation at community events.</li> </ul>
4.1.3.2	<b>Support local events and festivals and promote local villages.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
4.1.3.2a	Develop and disseminate post-event analysis of signature events.	<ul style="list-style-type: none"> <li>Evidence of development of post-event analysis of signature events.</li> <li>Development of reporting process for Age of Fishes Museum to collect post-event and post-visit data.</li> <li>Evidence of post-event reports to Council/Committee/ELT.</li> </ul>

4.1.3.2b	Support local events and festivals and promote local villages - including through the provision of sponsorship opportunities and seeking grant funding.	<ul style="list-style-type: none"> <li>Promotion of EAP and Sponsorship program with Progress Associations, and through local media advertising.</li> <li>Evidence of relevant grant applications to support community organisations/events.</li> <li>Council attendance and participation at community events.</li> </ul>
<b>4.1.3.3</b>	<b>Support the development of visitor economy opportunities.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
4.1.3.3a	Work with surrounding local governments and strategic partners to promote Cabonne to visitor markets and residents.	<ul style="list-style-type: none"> <li>Attendance at Orange360 meetings.</li> <li>Attendance at RDA and Central West JO meetings.</li> <li>Delivery of 1 activity per year - delivered in partnership with strategic partners/councils.</li> </ul>
4.1.3.3b	Identify and promote existing nature-based tourism products and experiences available in the region.	<ul style="list-style-type: none"> <li>In partnership with Orange360 develop a marketing strategy for nature-based tourism.</li> <li>Evidence of implementation of strategy.</li> </ul>
4.1.3.3c	Undertake a review of the Visitor Information Centre/Age of Fishes Museum to identify the most appropriate location and operating structure for the future.	<ul style="list-style-type: none"> <li>Engage the Tourist Group to provide recommendations.</li> <li>Report to ELT by end of 2023 financial year.</li> </ul>
<b>4.1.4.1</b>	<b>Facilitate collaboration with surrounding Local Governments.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
4.1.4.1a	Plan for regional growth with Orange and Blayney Councils - through the development of a Destination Management Plan.	<ul style="list-style-type: none"> <li>Evidence of participation with Orange and Blayney Councils.</li> <li>Delivery of a regional DMP by December 2022.</li> </ul>
4.1.4.1b	Meet with other regional local governments for planning purposes.	<ul style="list-style-type: none"> <li>Evidence of engagement with tourism groups.</li> <li>Facilitation of at least 1 meeting a year.</li> <li>Engagement with all Progress Associations via report/presentation on tourism and opportunities – 1 per year.</li> <li>Attendance at Orange360 and JO EDM meetings.</li> </ul>

<b>4.1.4.2</b>	<b>Facilitate collaboration within Cabonne LGA.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
4.1.4.2a	Host Cross-Regional Progress Association meetings.	<ul style="list-style-type: none"> <li>• Evidence of engagement with local businesses, producers, manufacturers and tourism operators.</li> <li>• Host 2 cross-regional Progress Association meetings per year.</li> <li>• Provision of Council report to Progress meetings.</li> </ul>
<b>4.1.5.1</b>	<b>Plan for Population growth.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
4.1.5.1a	<i>No operational action in 2022-23</i>	
4.1.5.1b	Develop land use policy to guide land development.	<ul style="list-style-type: none"> <li>• Undertake research and consultation with "like" Councils.</li> <li>• Draft policy for public consultation by December 2023.</li> </ul>
4.1.5.1c	Engage with aged care and health providers to understand potential for additional local provision.	<ul style="list-style-type: none"> <li>• Evidence of meetings with Aged Care and Health providers.</li> <li>• Continuation of development of Health One project for Canowindra.</li> </ul>
4.1.5.1d	Lobby State and Federal Governments and other key stakeholders on key community needs - e.g. improved digital connectivity.	<ul style="list-style-type: none"> <li>• Evidence of letters to key stakeholders.</li> <li>• Evidence of Council submissions to inquiries.</li> <li>• Evidence of ongoing engagement with key local MP's, and Ministers (as required).</li> <li>• Promotion of Council's lobbying efforts to the Cabonne community.</li> </ul>
4.1.5.1e	Facilitate discussions between local schools and higher education providers.	<ul style="list-style-type: none"> <li>• Work with Community Services Team to meet with local high schools.</li> <li>• Facilitate relationship between high schools and university and vocational education sector.</li> <li>• Development of leadership program between Council and senior school students.</li> </ul>
<b>4.1.5.2</b>	<b>Undertake Asset and Services Review.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
4.1.5.2a	<i>No operational action in 2022-23</i>	



<b>4.1.5.3</b>	<b>Undertake curatorial strategy for Age of Fishes Museum.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
4.1.5.3a	Facilitate discussion between Australian Museum and key stakeholders regarding curatorial strategy.	<ul style="list-style-type: none"> <li>• Facilitation of 2 yearly meetings between Council and Australian Museum.</li> <li>• Understand key stakeholders, and undertake research of other museums.</li> </ul>
4.1.5.3b	Undertake Curatorial Strategy for Age of Fishes Museum - in partnership with the Australian Museum.	<ul style="list-style-type: none"> <li>• Facilitation of 2 yearly meetings between Council and Australian Museum.</li> <li>• Securing of funding for curatorial strategy.</li> <li>• Report to Council on curatorial strategy engagement and tender process by end of 2022-23 FY.</li> </ul>
4.1.5.3c	<i>No operational action in 2022-23</i>	
<b>4.1.6.1</b>	<b>Leverage from major projects in Central-West region in order to capitalise on opportunities for communities and businesses for Cabonne.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
4.1.6.1a	Proactively Plan for Major Projects.	<ul style="list-style-type: none"> <li>• Evidence of engagement with surrounding local governments to understand Cabonne's role in major regional programs.</li> <li>• 2 industry information sessions per year for Cabonne businesses seeking to engage in major regional projects.</li> <li>• # Social media posts or online business hub promotion of funding opportunities for local businesses/community organisations.</li> </ul>
4.1.6.1b	Capitalise on Key Funding Programs.	<ul style="list-style-type: none"> <li>• Evidence of relevant grant applications.</li> <li>• # of successful grant applications.</li> <li>• # of timely completed funded projects.</li> <li>• Evidence of timely reporting and acquittal of grant funding, in conjunction with Council's Finance Department.</li> </ul>

## 4.2 COMMUNITY SERVICES



Delivering quality community services for young persons through to older persons that are affordable, effective and adaptive to meet the changing needs of the Cabonne community.

RESPONSIBLE LEADER: DEPARTMENT LEADER - COMMUNITY SERVICES

ANNUAL  
BUDGET

**\$ 2.2m**  
Income

**\$ 2.7m**  
Expenses

CSP  
LINKAGES



CSP 1.1  
CSP 1.2  
CSP 1.3  
CSP 1.4



CSP 2.5



CSP 3.1  
CSP 3.2  
CSP 3.3  
CSP 3.4  
CSP 3.5  
CSP 3.7



CSP 4.2  
CSP 4.6

### SUPPORTING DOCUMENTS

- Cabonne Council Community Strategic Plan 2022-2025.
- Central West and Orana Regional Plan 2036.
- NSW 2021 - State Plan.
- NSW Premiers Priorities.
- Orange City, Blayney and Cabonne councils Disability Inclusion Action Plan.

<b>4.2.1.1</b>	<b>Operate Cabonne Family Day Care service across Central West NSW as a quality and sustainable service within funding parameters.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
4.2.1.1a	Sustain current funding and apply for additional opportunities to enhance service delivery across our service delivery area.	<ul style="list-style-type: none"> <li>Collect data and report on the number of children attending family day care relative to available places as a %.</li> <li>Successfully obtain recurrent Government funding for an additional 3 year period in the next round 2024.</li> </ul>
4.2.1.1b	Grow our people through providing attractive sole trader opportunities for Educators, with Cabonne being seen as a preferred children services provider.	<ul style="list-style-type: none"> <li>Collect data and report on the number of educators relative to the 45 licensed places.</li> <li>Annual feedback through surveys/consultation with Educators and families to determine why they choose to work or utilise Cabonne FDC.</li> <li>Service advertising &amp; promotion outlining the benefits of working for Cabonne FDC through attendance at 1 community events per annum.</li> </ul>
4.2.1.1c	Provide required training to Educators to ensure compliance of National Quality Framework and Standards.	<ul style="list-style-type: none"> <li>FDC bi -monthly Educator meetings attendance rate of 80%.</li> <li>Individual monthly face to face site visit provided to Educators at a rate of 100 % as per Regulations.</li> </ul>
4.2.1.1d	Implement a sustainable online Educator resource system.	<ul style="list-style-type: none"> <li>In conjunction with IT, develop and implement online system that better supports the needs of the service &amp; Educators.</li> </ul>
<b>4.2.1.2</b>	<b>Operate sustainable Before and After School Care (B&amp;ASC) and vacation care services across Central West NSW based on the needs of families and the community within funding parameters.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
4.2.1.2a	Grow existing B&ASC services in Millthorpe, Blayney, Mullion Creek and Manildra.	<ul style="list-style-type: none"> <li>Collect and report data on number of children attending each services relative to available licenced places.</li> <li>Increase licenced places/apply for space waiver are approved by ACECQA, as identified from service wait lists.</li> <li>Advertising &amp; promotion outlining the benefits of working for Cabonne B&amp;ASC through attendance at 1 community events per annum.</li> </ul>
4.2.1.2b	Establish and commence new B&ASC services in Molong and Clergate.	<ul style="list-style-type: none"> <li>Council receives the Licences Right to Occupy and Service Approvals from Dept Education and ACECQA.</li> <li>Collect and report data on number of children attending each service location relative to available licenced place.</li> </ul>

4.2.1.2c	Ensure strong relationships continue with Dept Education, Skills and Employment through regular communication, reporting and service accountability.	<ul style="list-style-type: none"> <li>Annual meetings occur with Inclusion Support Services, Schools, and Communities.</li> <li>Quality Framework and Standards through proactive monitoring, service evaluations and successful recurrent funding.</li> </ul>
4.2.1.2d	Apply for new tender opportunities that become available by Dept. Education School Infrastructure to extend B&ASC services across our smaller communities.	<ul style="list-style-type: none"> <li>Collect quarterly waitlist evidence data on unmet need to support service expansion.</li> <li>Establish 1 new service 2 years per annum across the Cabonne LGA.</li> </ul>
4.2.1.2e	Grow our people through providing attractive and secure recruitment opportunities for our workforce with Cabonne being seen as a preferred children services employer.	<ul style="list-style-type: none"> <li>In conjunction with People &amp; Culture, review workforce profile and employment conditions for all B&amp;ASC staff.</li> <li>Staff recruitment and retention increases annually in line with childcare ratios to meet service enhancement demands.</li> </ul>
<b>4.2.1.3</b>	<b>Provide identified Youth specific activities.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
4.2.1.3a	Liaise with local Schools to ensure that Youth of the Month (YOTM) nominations are received each month.	<ul style="list-style-type: none"> <li>A monthly YOTM is announced by Council.</li> <li>DLCS meets annually with YOTM to consult on ways to develop their role within Council.</li> </ul>
4.2.1.3b	Plan the annual address to Council from young people across Cabonne.	<ul style="list-style-type: none"> <li>The annual address occurs at 1 Council Meeting annually.</li> <li>That representation occurs from 60% of Cabonne communities.</li> </ul>
4.2.1.3c	Provide sponsorship for eligible Youth Week activities.	<ul style="list-style-type: none"> <li>Seek expression of interest and provide sponsorship funding for 2 activities.</li> </ul>



<b>4.2.2.1</b>	<b>Deliver or broker transport options for clients across our communities based on funding guidelines and within funding parameters.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
4.2.2.1a	Maintain and safely operate the Council's Community Transport fleet.	<ul style="list-style-type: none"> <li>Vehicle servicing occurs as per maintenance schedules to meet annual registration requirements.</li> <li>Daily WHS inspections occur prior to each trip and issues are reported to the Community Transport Coordinator.</li> <li>Drivers maintain a safe driving record with less than 2 incidents per annum.</li> </ul>
4.2.2.1b	Cabonne Community Transport meets funding body requirements.	<ul style="list-style-type: none"> <li>Meet required KPIs through monthly reporting of TRIPS through Routematch.</li> <li>Bi-annual update for Volunteers professional development provided through Western Region Forum.</li> <li>Police checks, medicals and first aid are completed by all volunteers every 3 years.</li> <li>Dept. Transport Governance meetings are attended by Coordinator and Department Leader bi-annually.</li> </ul>
4.2.2.1c	Broker transport options to meet service needs.	<ul style="list-style-type: none"> <li>Number of monthly shopping trips for Canowindra &amp; Eugowra trips and number of clients attending from each community.</li> <li>Number of fortnightly shopping trips for Manildra, Cudal, Cumnock and Yeoval and number of clients attending from each community.</li> <li>Provide 4 social outings and record number of clients attending.</li> </ul>
<b>4.2.2.2</b>	<b>Ensure a sustainable volunteer workforce to deliver the required transport services across Cabonne.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
4.2.2.2a	Advertise and recruit new volunteers in Yeoval, Eugowra and Cudal communities.	<ul style="list-style-type: none"> <li>Volunteer workforce of 2 is established in each identified centre.</li> <li>Advertising &amp; promotion outlining the benefits of volunteering for Cabonne Community Transport through attendance at 1 community events per annum.</li> </ul>
4.2.2.2b	Provide required training to ensure compliance with funding body policy and procedures.	<ul style="list-style-type: none"> <li>Biannual update for Volunteers professional development provided through Western Region Forum.</li> <li>All volunteers meet annual compliance for training and WHS requirements.</li> </ul>
4.2.2.2c	Coordinator hosts volunteer Committee meetings to ensure volunteers are informed and communicated with regarding service delivery.	<ul style="list-style-type: none"> <li>Quarterly Volunteer Committee meetings occur with a quorum in attendance.</li> </ul>

<b>4.2.3.1</b>	<b>Cabonne Home Support delivers a range of services that support the target group in maintaining independent living within their communities within funding parameters.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
4.2.3.1a	Service rebranding to Cabonne Home Support.	<ul style="list-style-type: none"> <li>Promote service re branding through Council's promotion, advertising and social media platforms.</li> </ul>
4.2.3.1b	Meals on Wheels service is available to all eligible members of the Cabonne's communities.	<ul style="list-style-type: none"> <li>Meet the annual unit outputs identified by the Department in our program grant agreements.</li> <li>Provide and vary our menu options so that clients have more choice based on client feedback. Bi-annually.</li> </ul>
4.2.3.1c	Social Support activities are available to all eligible members of Cabonne's communities.	<ul style="list-style-type: none"> <li>Increase the amount of bus trips by 4 each financial year.</li> <li>Meet the annual output of hours identified by the Department in our program grant agreement.</li> <li>Increase volunteer numbers by 5 in towns within the LGA that can provide individual social support.</li> </ul>
4.2.3.1d	Home Maintenance services are available and meet the needs of eligible members of Cabonne communities.	<ul style="list-style-type: none"> <li>Meet the annual outputs for hours identified by the Department in our program grant agreement.</li> <li>Secure 4 additional Home Maintenance Contractors throughout the LGA, to provide contracted home maintenance services to our clients.</li> <li>Transition contractors by December 2022 to monthly claiming, to suit the program's future monthly reporting requirements.</li> </ul>
4.2.3.1e	Community Visitors Scheme are available and meet the needs of eligible members of Cabonne communities.	<ul style="list-style-type: none"> <li>Meet the annual outputs for hours identified by the Department in the program Grant Agreement.</li> <li>Increase the number of volunteers by 5 engaged with the program.</li> <li>Increase the number of clients receiving Community Visitors, both from residential and in home settings.</li> </ul>
<b>4.2.3.2</b>	<b>Community Housing places are available for eligible residents in Cabonne.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
4.2.3.2a	Molong's Acacia Lodge & Durak Court and Cudal's Boree Lodge Management committee is operated with the S355 guidelines.	<ul style="list-style-type: none"> <li>Quarterly management committee meeting occurs and are documented appropriately.</li> <li>Management Committee finances for Molong &amp; Cudal Housing is reported annually as per Council guidelines.</li> </ul>
4.2.3.2b	Molong Acacia Lodge & Durak Court facilities are maintained in accordance within Tenancy Legislations rental agreements.	<ul style="list-style-type: none"> <li>All maintenance requests are received in writing and acknowledged within 1 week, with work completed within 1 month by the Department Leader Community Services.</li> </ul>

4.2.3.2c	Cudal's Boree Lodge subcommittee locally manages maintenance in accordance rental agreements.	<ul style="list-style-type: none"> <li>Committee members report through the quarterly management meeting.</li> </ul>
<b>4.2.3.3</b>	<b>Host events that promote engagement and inclusion for Seniors across the Cabonne LGA.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
4.2.3.3a	Cabonne Home Support and Cabonne Community Transport provide Seniors across the LGA the opportunity to attend the annual NSW Seniors Week Concert and Seniors Festival.	<ul style="list-style-type: none"> <li>Cabonne Community Transport arranges 1 activity per year for Seniors to attend.</li> <li>Cabonne Home Support arranges 1 activity per year for Seniors to attend.</li> </ul>
<b>4.2.4.1</b>	<b>Work with Central West Libraries to ensure library services are available with quality collections that attract and maintain active membership and visitation.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
4.2.4.1a	Libraries are sustainable and operational in Molong, Manildra and Canowindra.	<ul style="list-style-type: none"> <li>Collect and report the number of library memberships across the library locations annually.</li> </ul>
4.2.4.1b	Re-establishment of Molong Library within the new Molong Community Centre.	<ul style="list-style-type: none"> <li>Bi-monthly planning meetings to occur with Central West Libraries in consultation with DGMs Services and Infrastructure throughout 2022 until building completion.</li> </ul>
<b>4.2.5.1</b>	<b>Work collaboratively with Orange City and Blayney Councils to ensure the development 2022-2026 Disability Inclusion Action Plan.</b>	
	<b>Action</b>	<b>Measures and Targets</b>
4.2.5.1a	Engage and consult with relevant agencies and the communities across Cabonne to develop the Disability Inclusion Action Plan.	<ul style="list-style-type: none"> <li>Develop and Disability, Inclusion and Accessibility online survey for Cabonnes' website.</li> <li>Develop in partnership the Disability Inclusion for Action Plan Orange City, Blayney, and Cabonne Councils.</li> </ul>
4.2.5.1b	Work closely with Councils internal Departments in the planning and delivery of accessible and inclusive services and infrastructure.	<ul style="list-style-type: none"> <li>Relevant membership on Councils working groups that address inclusion and accessibility matters.</li> </ul>



# BUDGET AND FINANCIAL INFORMATION

As part of council's operational plan, a detailed breakdown of council's finances helps to give context to the planned projects and activities in the Operational Plan. The goal is to ensure financial sustainability that underpins Councils Delivery Program. The data details the 2022/2023 financial year to achieve the objectives and strategies set out in the community strategic plan.

The Budget projections for the 2022/2023 financial year is a consolidated Operating Surplus of \$8.05m. Councils aim is to ensure its net operating position is surplus through prudent management of councils revenues, expenses, assets and liabilities.

The Budget is presented as follows:

- **The Operating Result** - which includes all operational income, expenditure and depreciation
- **The Cash Budget** - which includes a cash result including capital expenditure and movements from restricted reserves
- **The Capital Budget** - which capital expenditure and the funding sources
- **Cash Reserves** - which includes allocations to and from restricted cash reserves during the financial year
- **Operational Budget by Department** - details the income and expenditure and key projects by service delivery area
- **Statement of Revenue** - which details importantly the Rates and Annual charges levied to the community



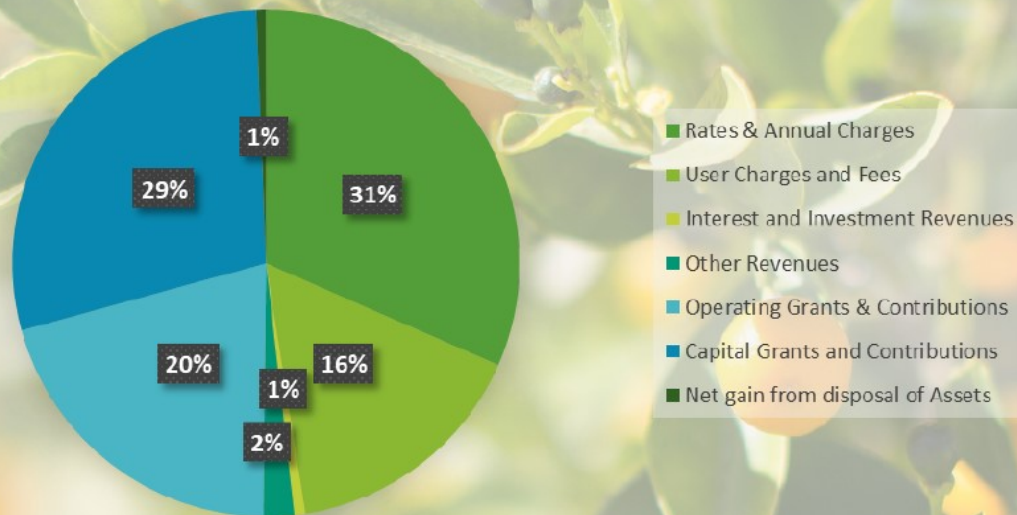
# 2022/2023 FORECAST OPERATIONAL RESULT

	Total	General Fund	Water Fund	Sewer Fund
<b>Income for Continuing Operations</b>				
Rates & Annual Charges <i>With ARV*</i>	\$15,638,985 <i>\$15,742,955*</i>	\$12,878,975 <i>\$12,982,945*</i>	\$534,037	\$2,225,973
User Charges and Fees	\$7,893,497	\$7,240,430	\$565,181	\$87,886
Interest and Investment Revenues	\$349,989	\$323,937	\$9,538	\$16,514
Other Revenues	\$968,647	\$954,168	\$8,747	\$5,732
Operating Grants & Contributions	\$10,179,853	\$10,179,853		
Capital Grants and Contributions	\$14,195,373	\$14,076,941	\$20,000	\$98,432
Net gain from disposal of Assets	\$300,000	\$300,000		
<b>Total Income from Continuing Operations</b> <i>With ARV*</i>	<b>\$49,526,344</b> <i>\$49,630,314*</i>	<b>\$45,954,304</b> <i>\$46,058,274*</i>	<b>\$1,137,503</b>	<b>\$2,434,537</b>
<b>Expenses from Continuing Operations</b>				
Employee Costs and Oncosts	\$16,622,850	\$15,387,520	\$571,801	\$663,529
Borrowing Costs	\$123,276	\$1,099	\$18,931	\$103,246
Materials and Contracts	\$7,018,581	\$5,477,148	\$507,688	\$1,033,745
Depreciation and Amortisation	\$12,655,735	\$11,109,505	\$669,680	\$876,550
Other Expenses	\$5,048,370	\$4,359,148	\$276,100	\$413,122
<b>Total Expenses from Continuing Operations</b>	<b>\$41,468,812</b>	<b>\$36,334,420</b>	<b>\$2,044,200</b>	<b>\$3,090,192</b>
<b>Operating Results from Continuing Operations</b> <i>With ARV*</i>	<b>\$8,057,532</b> <i>\$8,161,502*</i>	<b>\$9,619,884</b> <i>\$9,723,854*</i>	<b>- \$906,697</b>	<b>- \$655,655</b>

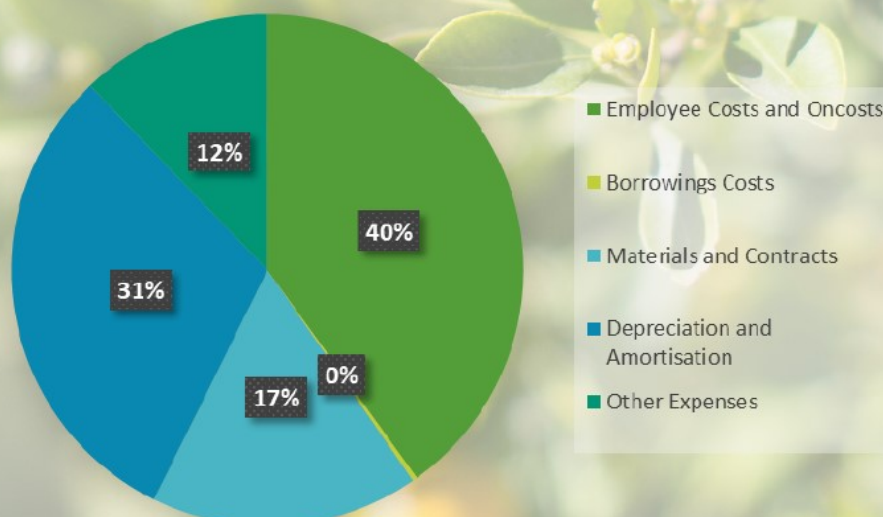
DELIVERING QUALITY FOR CABONNE - OPERATIONAL PLAN

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## WHERE DOES COUNCILS MONEY COME FROM?



## WHERE DOES COUNCIL SPEND ITS MONEY?





# 2022-23 Cash Budget

	Total	General Fund	Water Fund	Sewer Fund
<b>Total Income from Continuing Operations</b> <i>With ARV*</i>	<b>\$50,337,344</b> <b>\$50,441,314*</b>	<b>\$46,765,304</b> <b>\$46,869,274*</b>	<b>\$1,137,503</b>	<b>\$2,434,537</b>
<b>Total Expenses from Continuing Operations</b>	<b>\$28,802,869</b>	<b>\$25,214,708</b>	<b>\$1,374,520</b>	<b>\$2,213,641</b>
<b>Total Operating Cash Generated</b> <i>With ARV*</i>	<b>\$21,534,475</b> <b>\$21,638,445*</b>	<b>\$21,550,596</b> <b>\$21,654,566*</b>	<b>- \$237,017</b>	<b>\$220,896</b>
<i>Less Capital Expenditure</i>	<i>\$25,996,086</i>	<i>\$25,156,099</i>	<i>\$409,790</i>	<i>\$430,197</i>
<i>Less Cash from Reserves</i>	<i>\$4,442,119</i>	<i>\$3,586,011</i>	<i>\$646,807</i>	<i>\$209,301</i>
<b>Budget Outcome</b> <i>With ARV*</i>	<b>- \$19,492</b> <b>+\$84,478</b>	<b>- \$19,492</b> <b>+\$84,478</b>	<b>-</b>	<b>-</b>

# 2022-23 FORECAST CAPITAL BUDGET

Description of works	Budget (\$)
<b>URBAN SERVICES</b>	<b>8,147,762</b>
Voluntary Purchase Scheme	300,000
Molong Recreation Ground Pathway Additions	28,750
Molong Pillans Park Playground Softfall and Shelter	161,000
Yeoval Recreation Ground Landscape Masterplan	166,000
Eugowra Female Changerooms	316,000
Manildra Female Changerooms	316,000
Eugowra Multi-purpose Community Centre	900,000
Activate Canowindra CBD	638,350
Cabonne Swimming Pool Activation Project	1,398,000
Activate Molong CBD	1,322,500
Construction of 2 cabins at Canowindra Caravan Park	193,606
Canowindra Grand Stand and Amenities	2,076,746
Activate Cabonne - Town Entry Signage	330,810



# 2022-23 FORECAST CAPITAL BUDGET

Description of works	Budget (\$)
<b>TRANSPORT INFRASTRUCTURE</b>	<b>13,060,837</b>
Local Road Reseal Program	1,000,000
Local Road Heavy Patching Program	1,000,000
Local Road Culverts Replacement	240,000
Regional Road Heavy Patching and Reseal Program	451,613
Regional Road Repair Program	800,000
Footpath construction	1,000,000
Local Roads and Community Infrastructure Program Phase 3	2,240,000
Gasworks Lane Molong Car Park	40,000
Roads to Recovery Program	1,100,000
Fixing Local Roads Program	1,418,424
Bridges Renewal Program	2,670,800
Roads of Strategic Importance Program - Peak Hill Road	1,100,000

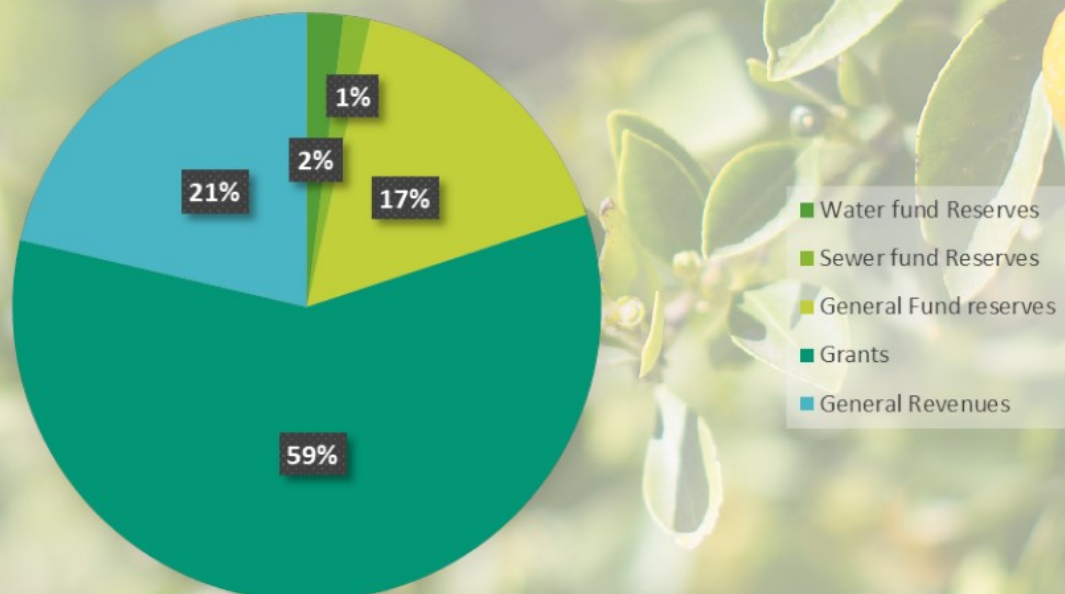
# 2022-23 FORECAST CAPITAL BUDGET

Description of works	Budget (\$)
<b>WATER</b>	<b>360,500</b>
Molong Water Treatment Plant Office and Laboratory	69,000
Water Telemetry Improvements	50,000
Flow Meter Installation	57,500
Water Mains Renewal - Betts Street Molong	184,000
<b>SEWER</b>	<b>220,250</b>
Canowindra Waste Water Treatment Fencing Realignment	74,750
Molong Waste Water Treatment Office and Kitchen	57,500
Waste Water Telemetry Improvements	88,000
<b>PLANT AND DEPOTS</b>	<b>3,127,500</b>
Reseal Cudal Depot	172,500
Major Plant Purchases	1,515,000
Light Commercial Purchases	408,000
Lease Back Purchases	806,000
Small Plant Purchases	206,000
Workshop Assets	20,000
<b>INFRASTRUCTURE - ADMIN/STRATEGIC</b>	<b>820,000</b>
Cudal Office Refurbishment	820,000



# HOW DOES COUNCIL FUND ITS CAPITAL WORKS PROGRAM?

WHERE THE MONEY COMES FROM?	AMOUNT
Water Fund Reserves	\$510,500
Sewer Fund Reserves	\$370,250
General Fund Reserves	\$4,321,908
Grants	\$14,876,941
General Revenues	\$5,657,250
	<b>\$25,736,849</b>



# 2022-23 GRANT INCOME

GRANT PROGRAM	AMOUNT (\$)	STATUS
<b>Building Better Regions Program</b>	<b>2,129,425</b>	
Activate Molong CBD	661,250	Approved
Cabonne Swimming Pools Activation Program	699,000	Application
Eugowra Multit-purpose Centre	450,000	Approved
Activate Canowindra CBD	319,175	Approved
<b>Resources 4 Regions</b>	<b>3,736,981</b>	
Activate Molong CBD	661,250	Approved
Cabonne Swimming Pools Activation Program	699,000	Application
Activate Canowindra CBD	319,175	Approved
Activate Cabonne - Town Entry Signs	330,810	Approved
Canowindra Grandstand and Amenities	1,726,746	Approved
<b>Stronger Country Communities</b>	<b>765,923</b>	
Yeoval Recreation Ground Master Plan	166,000	Approved
Changerooms - Eugowra	300,000	Approved
Changerooms - Manildra	299,923	Approved
<b>Active Transport</b>	<b>500,000</b>	
Footpaths	500,000	Application
<b>Local Roads and Community Infrastructure Program</b>	<b>2,740,000</b>	
Roads	2,240,000	Approved
Footpaths	500,000	Approved
<b>Roads to Recovery</b>	<b>1,100,000</b>	
Gravel Resheeting Program	1,100,000	Approved



# 2022-23 GRANT INCOME

GRANT PROGRAM	AMOUNT	STATUS
<b>Bridge Renewal Program</b>	<b>1,495,400</b>	
Washpen, Obley	1,045,400	Approved
Gowan Road Culvert	450,000	
<b>Fixing Local Roads</b>	<b>709,212</b>	
Cadia Road	709,212	
<b>Roads of Strategic Importance</b>	<b>1,100,000</b>	
Peak Hill Road	1,100,000	Approved
<b>NSW RMS</b>	<b>2,187,801</b>	
Regional Road Repair Program	400,000	Approved
Regional Road Block Grant	1,787,801	Approved
<b>Financial Assistance Grant</b>	<b>5,356,397</b>	
General	3,153,998	Approved
Roads	2,202,399	Approved
<b>Other Small Grants</b>	<b>1,275,723</b>	
Weeds	136,036	Approved
Community Services	800,187	Approved
Library	94,000	Approved
Heritage	7,500	Approved
Street Lighting	38,000	Approved
Voluntary Purchase	200,000	Application

# 2022-23 ESTIMATED CASH RESERVES

These tables show for 2022-23 the net movements to and from cash reserves per fund and the forecast balances.

- Minimum levels of current cash reserves are required for short term liquidity;
- Grants, Development Contributions, and Loans must be used for the purpose they were received; and
- Reserves are needed for future commitments mostly related to asset renewals.

Internally Restricted Reserves	Forecast Opening Balance	Forecast Closing Balance
Plant and Vehicle Replacement	\$751,805	\$443,086
Infrastructure Replacement	\$1,138,685	\$977,685
Employees Leave Entitlement	\$1,268,374	\$1,268,374
Budget Contingency	\$351,808	\$351,808
Capital Works	\$2,284,153	\$1,537,926
Road Works	\$4,336,102	\$1,849,030
Community Services	\$721,013	\$721,013
Environment	\$126,200	\$126,200
Environmental Sustainability	\$104,630	\$104,630
Gravel Pit Restoration	\$496,715	\$573,123
Housing	\$137,070	\$137,070
Limestone Quarry	\$1,459,966	\$1,459,966
Office Equipment	\$157,272	\$157,272
Recreation and Culture	\$1,607	\$1,607
Sewerage	\$16,791	\$16,791
Insurance Provision	\$187,000	\$217,000
Future Innovation	\$116,364	\$216,364
Canowindra Retirement Village	\$1,185,693	\$1,185,693
Age of Fishes	\$11,656	\$23,312
	<b>\$14,852,905</b>	<b>\$11,367,950</b>

# 2022-23 ESTIMATED CASH RESERVES

Externally Restricted Reserves	Forecast Opening Balance	Forecast Closing Balance
Canowindra Town Improvements	\$1,682,179	\$1,521,056
Canowindra Sports Trust	\$19,232	\$19,232
Developers Contributions	\$999,471	\$999,471
RMS Contributions	\$433,796	\$433,796
Block Grant	\$53,145	\$53,145
Specific Purpose Grants	\$7,041,899	\$7,041,899
Water Supplies	\$2,064,071	\$1,417,264
Water Pipeline Project	\$210,996	\$210,996
Sewerage Supplies	\$430,468	\$26,427
Small Town Sewerage Supplies	\$2,104,149	\$2,298,889
Domestic Waste	\$3,874,235	\$3,859,303
Storm Water Levy	\$477,607	\$552,605
	<b>\$19,391,247</b>	<b>\$18,433,083</b>



# STATEMENT OF REVENUE 2022-2023





# INTRODUCTION

It is a requirement of s405(2) of the *Local Government Act 1993* (the Act) to incorporate in Council's Operational Plan a Statement of Revenue Policy.

Council obtains its income from the following sources:

- Rates & Annual Charges
- Grants & Contributions
- Other Fees and charges
- Borrowings
- Private Works
- Investments

# RATES STATEMENT

Council levies Rates and Charges in accordance with the provisions of the Local Government Act 1993. Council's current rating structure is determined in accordance with Sections 497 and 548 of the Act being a rate based on land value and minimum rate.

The Independent Pricing and Regulatory Tribunal (IPART) have determined that Council's general income may be increased by 0.9% under section 506 of the Local Government Act 1993 for the 2022/2023 rating year.

Council's General Rate Categories and Sub-Categories are as follows:

Category	Sub-Category	Rate in the dollar	Minimum rate	Additional Special Variation
Farmland		\$0.003134	\$487.85	\$ TBC
Residential	Residential	\$0.0034925	\$487.85	\$ TBC
	Residential - Canowindra Town	\$0.0113411	\$625.25	\$ TBC
Mining		\$0.0552773	\$487.85	\$ TBC
Business	Business	\$0.0034925	\$487.85	\$ TBC
	Business - Canowindra Town	\$0.0113411	\$625.25	\$ TBC

## RATING CATEGORIES

In accordance with the Local Government Act 1993 Council MUST categorise land into one of four categories, those being farmland, residential, business or mining (see definitions following).

As well as this, the definition for each of the categories is contained in the Act and Council MUST use that definition to determine the category.

Things that may seem 'logical' as far as the categories are concerned (e.g. land categorised as 'rural' for Country Energy accounts being classed as 'rural' (or "farmland") for rating purposes) are not necessarily relevant to classification for rating purposes under the Act - only the definition contained in the Act must be used.

## DEFINITIONS OF RATING CATEGORIES FROM THE ACT

### CATEGORISATION AS FARMLAND – S515

1. Land is to be categorised as Farmland if it is a parcel of rateable land valued as one assessment and its dominant use is for farming (that is, the business or industry of grazing, animal feedlots, dairying, pig-farming, poultry farming, viticulture, orcharding, bee-keeping, horticulture, vegetable growing, the growing of crops of any kind, forestry or aquaculture (within the meaning of the Fisheries Management Act 1994) or any combination of those businesses or industries) which:
  - a. Has a significant and substantial commercial purpose or character; and
  - b. Is engaged in for the purpose of profit on a continuous or repetitive basis (whether or not a profit is actually made).
2. Land is not to be categorised as farmland if it is rural residential land.
3. The regulations may prescribe circumstances in which land is or is not to be categorised as farmland.

### CATEGORISATION AS RESIDENTIAL – S516

1. Land is to be categorised as Residential if it is a parcel of rateable land valued as one assessment and:
  - a. Its dominant use is for residential accommodation, (otherwise than as a hotel, motel, guesthouse, backpacker hostel or nursing home or any other form of residential accommodation - (not being a boarding house or a lodging house) prescribed by the regulations); or
  - b. In the case of vacant land, it is zoned or otherwise designated for use under an environmental planning instrument (with or without development consent) for residential purposes; or
2. It is rural residential land.
3. The regulations may prescribe circumstances in which land is or is not to be categorised as residential.

### CATEGORISATION AS MINING – S517

1. Land is to be categorised as Mining if it is a parcel of rateable land valued as one assessment and its dominant use is for a coal mine or metalliferous mine.
2. The regulations may prescribe circumstances in which land is or is not to be categorised as mining.

### CATEGORISATION AS BUSINESS – S518

Land is to be categorised as **Business** if it cannot be categorised as farmland, residential or mining.

### CATEGORISATION AS VACANT LAND – S519

If vacant land is unable to be categorised under section 515, 516 or 517 the land is to be categorised:

1. If the land is zoned or otherwise designated for use under an environmental planning instrument—according to any purpose for which the land may be used after taking into account the nature of any improvements on the land and the nature of surrounding development, or
2. If the land is not so zoned or designated—according to the predominant categorisation of surrounding land.

## ANNUAL CHARGES

In accordance with the provisions of Section 405 of the Act, Council has resolved to make and levy the following annual charges:

### WATER CHARGES

Water charges are levied in accordance with the requirements of the Local Government Act in conjunction with other government agencies. Council provides water to Molong, Cumnock and Yeoval towns. Please see the Fees and Charges for detailed charges per town.

Water Annual Charges	Fee
Residential (20mm)	\$452.80
Commercial (20mm)	\$452.80
North Yeoval (20mm)	\$306.40

## SEWER CHARGES

Council provides sewerage services to Molong, Canowindra, Eugowra, Manildra, Cudal, Cumnock & Yeoval. Sewer charges are levied in accordance with the requirements of the Local Government Act in conjunction with other government agencies. Please see the Fees and Charges for detailed charges per town.

Sewer Annual Charges	Fee
Molong (20mm)	\$400.60
Canowindra (20mm)	\$607.40
Eugowra (20mm)	\$515.80
Manildra, Cudal, Cumnock, Yeoval (20mm)	\$607.40

## WASTE CHARGES

The charges levied by Council for domestic waste services are made under the provisions of Section 504 of the Local Government Act. The Act specifies that the Council cannot apply the income from ordinary rates towards the cost of providing domestic waste management services. The charges for domestic waste removal have been calculated so as to provide sufficient income to cover the reasonable cost expectations of providing the service.

Waste Management Charges	Fee
Business Waste	\$419.60
Residential	\$419.60
North Yeoval	\$383.80
Outside garbage collection area	\$36.10
Future Capital Works remediation	\$36.10

Council levies a bin service charge annually as required by Section 496 of the Act for a kerbside garbage service and kerbside recycling service. This charge is separately itemised on the rate notice and is levied on all properties within the defined garbage collection area.

Charitable organisations may apply for a reduction subject to conditions.



# OTHER FEES AND CHARGES

In accordance with the provisions of Section 502 of the Act, Council has resolved to make and levy the following charges for the actual use of services as follows:

## WATER SUPPLY USAGE CHARGES

Council provides water to Molong, Cumnock and Yeoval towns. Usage charges will be raised for the use of water supply service on a consumption basis recorded by the meter servicing each property.

Water Consumption	Fee
1 to 75kl	\$2.56
76 to 125kl	\$6.13
Greater than 126kl	\$8.25

## SEWER SERVICE CHARGES

Council provides sewerage services to Molong, Canowindra, Eugowra, Manildra, Cudal, Cumnock & Yeoval. The use of the sewerage service will be charged in accordance with the following pricing structure:

Sewer Usage	Fee
Non-Residential	\$1.20 x consumption
Molong	\$339.60
Manildra, Cudal, Cumnock, Yeoval	\$318.00
Canowindra, Eugowra	\$329.10

## INTEREST ON OVERDUE RATES

In accordance with section 566(3) of the Local Government Act the Minister of Local Government has determined that the maximum rate of interest payable on overdue rates and charges for the period 1 July 2021 to 30 June 2022 will be 6.0% per annum.

All other Fees and Charges are detailed in the Fees and Charges document.

# GRANTS AND CONTRIBUTIONS

Council applies for and uses both operating and capital grants to fund its operations and capital program respectively.

Details of grant income expected for activities are listed in the budget. Some of the grants for the 2022/2023 budget year include:

Grant	Amount Anticipated
Financial Assistance Grant	\$5,356,397
Regional Roads Block Grant	\$1,787,801
Roads to Recovery Grant	\$1,100,000
Roads of Strategic Importance Grant	\$1,100,000
Bridge Renewal Program	\$1,495,000
Local Roads and Community Infrastructure Program	\$2,740,000
Fixing Local Roads Program	\$709,212
Building Better Regions Fund	\$2,285,250
Resources for Regions	\$3,744,506
Home and Community Care Program	\$289,663
NSW Libraries	\$94,000
Street Lighting Program	\$38,000

## **PRIVATE WORKS**

Council carries out works for residents and organisations on private land as allowed under the Local Government Act 1993 including:

- Paving and Roadmaking
- Kerb and Guttering
- Water, Sewerage and Drainage connections
- Slashing
- Water Deliveries
- Other miscellaneous works and services

Council's private works pricing allows for actual cost recovery plus adjustments for overheads plus base factor stated in Council's Statement of Pricing Methodology.

Full details of the proposed charges to apply for private works undertaken by Council are included in Council's Fees and Charges.

## **BORROWINGS**

To provide for the future needs of our communities Council borrows funds to provide infrastructure and community assets which are not able to be funded out of normal revenue sources.

Council intends to draw down borrowings to fund urgent capital works upgrades for the Water Network and Sewer Networks.

Details of proposed borrowings by Council are contained in Council's Long Term Financial Plan and Annual Budget. Loans undertaken by Council will be from an approved financial source and the loans will be secured against Council revenue.

## **INVESTMENTS**

Any surplus funds will be invested in accordance with statutory requirements and Council's investment policy to maximise interest income.

## **GST IMPLICATIONS**

Those goods and services that have been subject to GST have been identified in the Schedule of Fees and Charges. In accordance with taxation legislation the price shown for those goods and services is the GST inclusive price.





CABONNE COUNCIL

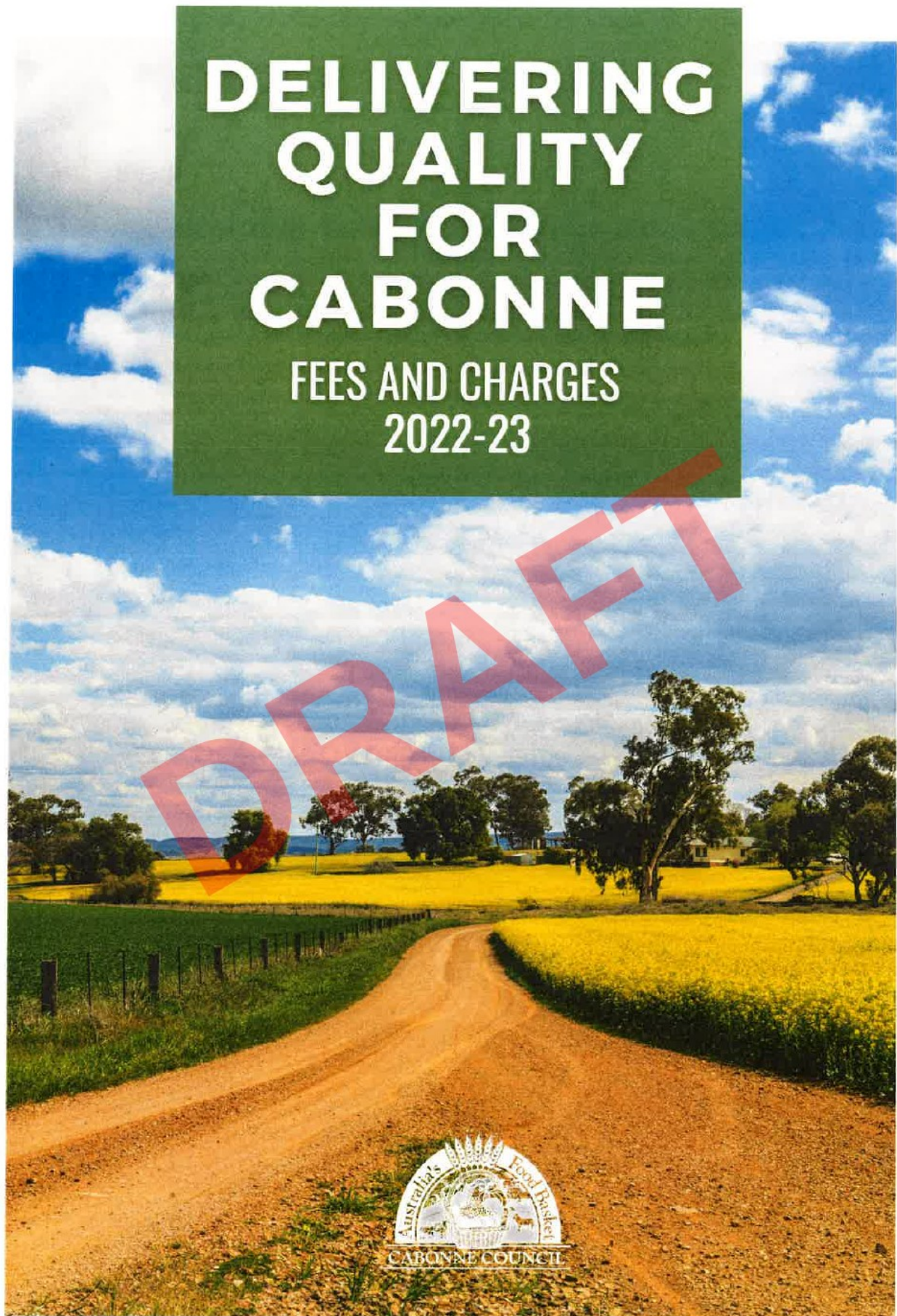
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Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Unit	GST
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## Cabonne Council

### 1.0 - Rates and Charges

Notes:

Rates are to be levied on 2019 Land Values.

These nominated minimums and rates in the dollar may be subject to minor amendments based on the receipt of up to date valuation figures from the Department of Land and Information prior to the 30 June.

#### 1.01 - Rates

##### Farmland

Rate in the Dollar	0.003134	N
	Min. Fee: \$487.85	
	Last year fee 0.003081	
	Min. Fee: \$487.56	

##### Residential

Rate in the Dollar	0.0034925	N
	Min. Fee: \$487.85	
	Last year fee 0.0034859	
	Min. Fee: \$487.56	

##### Residential - Canowindra Town

Rate in the Dollar	0.0113411	N
	Min. Fee: \$625.25	
	Last year fee 0.01124	
	Min. Fee: \$624.80	

##### Mining

Rate in the Dollar	0.0552773	N
	Min. Fee: \$487.85	
	Last year fee 0.0552757	
	Min. Fee: \$487.56	

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Unit	GST
------	---	----------------------------------	------	-----

## Business

Rate in the Dollar	0.0034925		N
	Min. Fee: \$487.85		
	<b>Last year fee</b> 0.0034859		
	Min. Fee: \$487.56		

## Business - Molong Town

Rate in the Dollar	0.0034925		N
	Min. Fee: \$487.85		
	<b>Last year fee</b> 0.0034859		
	Min. Fee: \$487.56		

## Business - Canowindra Town

Rate in the Dollar	0.0113411		N
	Min. Fee: \$625.25		
	<b>Last year fee</b> 0.01124		
	Min. Fee: \$624.80		

## 1.02 - Sewer Availability & Sewer Usage Charges

Interest on Arrears of Sewer Charges Refer to section 1.04 for rate applying to current year. It is intended that sewer billing will be undertaken quarterly

### Molong Sewer Scheme

#### Availability Charge - Domestic

Twelve Monthly Charge Per Service

20mm	\$355.30	\$400.60	N
25mm	\$504.40	\$568.70	N
32mm	\$713.30	\$804.20	N
40mm	\$951.40	\$1,072.70	N
50mm	\$1,249.40	\$1,408.70	N
80mm	\$1,994.30	\$2,248.60	N
100mm	\$3,322.50	\$3,746.10	N

## Residential

Sewer Usage Charge	\$1.20	\$1.20	N
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Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Unit	GST
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**Residential** [continued]

Average Consumption		230kl		N
Sewer Discharge Factor		70%		N
Consumption Charge	\$328.10	\$339.60		N
Twelve Monthly Charge Per Serv				

**Combined Availability & Consumption Charge - Domestic**

Twelve Monthly Charge Per Service

20mm	\$683.40	\$770.50		N
25mm	\$832.50	\$938.60		N
32mm	\$1,041.40	\$1,174.20		N
40mm	\$1,279.50	\$1,442.60		N
50mm	\$1,577.60	\$1,778.70		N
80mm	\$2,322.40	\$2,618.50		N
100mm	\$3,650.60	\$4,116.00		N

**Availability Charge - Commercial**

Twelve Monthly Charge Per Service

20mm	\$355.30	\$400.60		N
25mm	\$504.40	\$568.70		N
32mm	\$713.30	\$804.20		N
40mm	\$951.40	\$1,072.70		N
50mm	\$1,249.40	\$1,408.70		N
80mm	\$1,994.30	\$2,248.60		N
100mm	\$3,322.50	\$3,746.10		N

**Availability Charge - Other**

Twelve Monthly Charge Per Service

Fire Service	\$329.70	\$371.70		N
Vacant	\$329.70	\$371.70		N
Connected – No Meter	\$329.70	\$371.70		N

**Non Residential**

Sewer Charge	\$1.20	\$1.20		N
Consumption		Consumption		N
Sewerage Discharge Factor	Refer to Liquid Trade Waste Guidelines			N
	Last year fee See Section 8.03 for details			

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Unit	GST
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**Other**

Annual Trade Waste Fee	\$102.70	\$106.30		N
Trade Waste Discharge Factor	Refer to Liquid Trade Waste Guidelines			N
	Last year fee See Section 8.04 for details			

**Canowindra Sewer Scheme****Availability Charge - Domestic**

Twelve Monthly Charge Per Service

20mm	\$586.90	\$607.40		N
25mm	\$641.90	\$664.40		N
32mm	\$732.70	\$758.30		N
40mm	\$813.20	\$841.70		N
50mm	\$1,137.10	\$1,176.90		N
80mm	\$1,783.70	\$1,846.10		N
100mm	\$2,268.80	\$2,348.20		N

**Residential**

Sewer Usage Charge	\$1.20	\$1.20		N
Average Consumption		230kl		N
Sewer Discharge Factor		70%		N
Consumption Charge	\$318.00	\$329.10		N
Twelve Monthly Charge Per Serv				

**Combined Availability & Consumption Charge - Domestic**

Twelve Monthly Charge Per Service

20mm	\$904.90	\$936.60		N
25mm	\$959.90	\$993.50		N
32mm	\$1,050.70	\$1,087.50		N
40mm	\$1,131.20	\$1,170.80		N
50mm	\$1,455.10	\$1,506.00		N
80mm	\$2,101.70	\$2,175.30		N
100mm	\$2,586.80	\$2,677.30		N

**Availability Charge - Commercial**

Twelve Monthly Charge Per Service

20mm	\$586.90	\$607.40		N
25mm	\$641.90	\$664.40		N
32mm	\$732.70	\$758.30		N

continued on next page ...

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Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Unit	GST
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**Availability Charge - Commercial** [continued]

40mm	\$813.20	\$841.70		N
50mm	\$1,137.10	\$1,176.90		N

**Availability Charge - Commercial**

Twelve Monthly Charge Per Service

80mm	\$1,783.70	\$1,846.10		N
100mm	\$2,268.80	\$2,348.20		N

**Availability Charge - Other**

Twelve Monthly Charge Per Service

Fire Service	\$586.90	\$607.40		N
Vacant	\$586.90	\$607.40		N
Connected – No Meter	\$586.90	\$607.40		N

**Non Residential**

Sewer Charge	\$1.20	\$1.20		N
Consumption		Consumption		N
Sewerage Discharge Factor	Refer to Liquid Trade Waste Guidelines			N
	Last year fee See Section 8.03 for details			

**Other**

Annual Trade Waste Fee	\$96.00	\$99.40		N
Trade Waste Discharge Factor	Refer to Liquid Trade Waste Guidelines			N
	Last year fee See Section 8.04 for details			

**Eugowra Sewer Scheme****Availability Charge - Domestic**

Twelve Monthly Charge Per Service

20mm	\$498.40	\$515.80		N
25mm	\$578.80	\$599.10		N
32mm	\$708.20	\$733.00		N
40mm	\$789.20	\$816.80		N
50mm	\$1,112.50	\$1,151.40		N
80mm	\$1,759.40	\$1,821.00		N

continued on next page ...

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Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Unit	GST
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**Availability Charge - Domestic** [continued]

100mm	\$2,244.50	\$2,323.10		N
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**Residential**

Sewer Usage Charge	\$1.20	\$1.20		N
Average Consumption		230kl		N
Sewer Discharge Factor		70%		N
Consumption Charge	\$318.00	\$329.10		N
Twelve Monthly Charge Per Serv				

**Combined Availability & Consumption Charge - Domestic**

Twelve Monthly Charge Per Service

20mm	\$816.40	\$845.00		N
25mm	\$896.80	\$928.20		N
32mm	\$1,026.20	\$1,062.10		N
40mm	\$1,107.20	\$1,146.00		N
50mm	\$1,430.50	\$1,480.60		N
80mm	\$2,077.40	\$2,150.10		N
100mm	\$2,562.50	\$2,652.20		N

**Availability Charge - Commercial**

Twelve Monthly Charge Per Service

20mm	\$498.40	\$515.80		N
25mm	\$578.80	\$599.10		N
32mm	\$708.20	\$733.00		N
40mm	\$789.20	\$816.80		N
50mm	\$1,112.50	\$1,151.40		N
80mm	\$1,759.40	\$1,821.00		N
100mm	\$2,244.50	\$2,323.10		N

**Availability Charge - Other**

Twelve Monthly Charge Per Service

Fire Service	\$498.40	\$515.80		N
Vacant Land – Residential and Commercial	\$498.40	\$515.80		N
Connected – No Meter	\$498.40	\$515.80		N

**Non Residential**

Sewer Charge	\$1.20	\$1.20		N
Twelve Monthly Charge Per Serv				

continued on next page ...

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Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Unit	GST
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**Non Residential** [continued]

Consumption		Consumption		N
Sewerage Discharge Factor		Refer to Liquid Trade Waste Guidelines		N
		<b>Last year fee</b> See Section 8.03 for details		

**Other**

Annual Trade Waste fee	\$96.00	\$99.40		N
Trade Waste Discharge Factor		Refer to Liquid Trade Waste Guidelines		N
		<b>Last year fee</b> See Section 8.04 for details		

**Cudal, Manildra, Cumnock and Yeoval Sewer Schemes****Availability Charge - Domestic**

Twelve Monthly Charge Per Service

20mm	\$586.90	\$607.40		N
25mm	\$641.90	\$664.40		N
32mm	\$732.70	\$758.30		N
40mm	\$813.20	\$841.70		N
50mm	\$1,137.10	\$1,176.90		N
80mm	\$1,783.70	\$1,846.10		N
100mm	\$2,268.80	\$2,348.20		N

**Residential**

Sewer Usage Charge	\$1.20	\$1.20		N
Average Consumption		230kl		N
Sewer Discharge Factor		70%		N
Consumption Charge	\$307.20	\$318.00		N
Twelve Monthly Charge Per Serv				

**Combined Availability & Consumption Charge - Domestic**

Twelve Monthly Charge Per Service

20mm	\$894.10	\$925.40		N
25mm	\$949.10	\$982.30		N
32mm	\$1,039.90	\$1,076.30		N
40mm	\$1,120.40	\$1,159.60		N
50mm	\$1,444.30	\$1,494.80		N
80mm	\$2,090.90	\$2,164.10		N

continued on next page ...

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Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Unit	GST
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**Combined Availability & Consumption Charge - Domestic** [continued]

100mm	\$2,576.00	\$2,666.20		N
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**Availability Charge - Commercial**

Twelve Monthly Charge Per Service

20mm	\$586.90	\$607.40		N
25mm	\$641.90	\$664.40		N
32mm	\$732.70	\$758.30		N
40mm	\$813.20	\$841.70		N
50mm	\$1,137.10	\$1,176.90		N
80mm	\$1,783.70	\$1,846.10		N
100mm	\$2,268.80	\$2,348.20		N

**Availability Charge - Other**

Twelve Monthly Charge Per Service

Fire Service	\$586.90	\$607.40		N
Vacant	\$586.90	\$607.40		N
Connected – No Meter	\$586.90	\$607.40		N

**Non Residential**

Sewer Charge	\$1.20	\$1.20		N
Consumption		Consumption		N
Sewerage Discharge Factor	Refer to Liquid Trade Waste Guidelines			N
	Last year fee See Section 8.03 for details			

**Other**

Annual Trade Waste Fee	\$96.00	\$99.40		N
Trade Waste Discharge Factor	Refer to Liquid Trade Waste Guidelines			N
	Last year fee See Section 8.04 for details			

**1.03 - Stormwater Management Service Charge**

Occupied Residential Property	\$25.00	\$25.00	Per Property	N
12 Monthly Charge Per Property				
Strata Units	\$12.50	\$12.50	Per Property	N
12 Monthly Charge Per Property (50% residential)				

continued on next page ...

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Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Unit	GST
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**1.03 - Stormwater Management Service Charge** [continued]

Business Property	\$25 per 350 square metres or part thereof to a maximum of \$100	Per Property	N
12 Monthly Charge Per Property			

**1.04 - Interest on Arrears of Rates & Charges and Debt Recovery Charges on Overdue Rates and Charges**

Applies to all General/ Sewerage rates, Water Charges, Waste Management Charges. Charge is subject to confirmation from Office of Local Government. Interest Rate on arrears will be 6%.	6%	N
Debt Recovery Charges on overdue Rates Water Sewer and Debtor Charges including Early-Stage Intervention, Late-Stage Intervention and Service Fees	Cost Recovery at actual cost	N

**1.10 - Water Access Charges & Water Usage Charges - Cabonne**

Interest on Arrears of Water Charges Refer to section 1.04 for rate applying to current year. It is intended that water billing will be undertaken quarterly

**Access Charge - Domestic**

Quarterly Charge / Per Service

20mm	\$109.40	\$113.20	N
25mm	\$136.70	\$141.50	N
32mm	\$175.10	\$181.20	N
40mm	\$218.80	\$226.50	N
50mm	\$273.60	\$283.20	N
80mm	\$710.90	\$735.80	N
100mm	\$1,094.00	\$1,132.30	N

**Access Charge - N/R Domestic**

Quarterly Charge / Per Service

20mm	\$109.40	\$113.20	N
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**Access Charge - N/R Commercial**

Quarterly Charge / Per Service

20mm	\$109.40	\$113.20	N
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**Access Charge - Special Agreements**

Quarterly Charge / Per Service

Fee	\$106.00	\$109.70	N
Non Filtered	\$87.60	\$90.70	N

continued on next page ...

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Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Unit	GST
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**Access Charge - Special Agreements** [continued]

40mm	\$175.10	\$181.20		N
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**Access Charge - Commercial**

Quarterly Charge / Per Service

20mm	\$109.40	\$113.20		N
25mm	\$136.70	\$141.50		N
32mm	\$175.10	\$181.20		N
40mm	\$218.80	\$226.50		N
50mm	\$273.60	\$283.20		N
80mm	\$710.90	\$735.80		N
100mm	\$1,094.00	\$1,132.30		N

**Access Charge - Other**

Quarterly Charge / Per Service

Fire Service	\$109.40	\$113.20		N
Unconnected Services	\$109.40	\$113.20		N
Connected Services – No Meter	\$245.00	\$253.60		N
Subsequent meters	\$109.40	\$113.20		N

**Other**

Quarterly Charge / Per Service

Multiple Meters – consumption only		Consumption		N
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**Consumption**

Quarterly Charge / Per Service

Molong Water Industrial Usage Charge (Subject to confirmation from Central Tablelands Water)	\$4.02	\$4.02		N
This charge is calculated by using Central Tablelands Water charge plus 15%.				
1 to 75 KI	\$2.47	\$2.56		N
76 to 125 KI	\$5.92	\$6.13		N
Greater than 126 KI	\$7.97	\$8.25		N

**1.11 Water Access Charges & Water Usage Charges****North Yeoval Wellington Water Supply**

Quarterly Charge / Per Service



Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Unit	GST
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**Access Charge - Commercial**

Quarterly Charge / Per Service

20mm	\$74.00	\$76.60		N
25mm	\$92.40	\$95.60		N
32mm	\$118.70	\$122.80		N
40mm	\$148.30	\$153.50		N
50mm	\$185.20	\$191.70		N
80mm	\$480.70	\$497.50		N
100mm	\$743.90	\$769.90		N
Non-Rateable	\$74.00	\$76.60		N

**Access Charge - Domestic**

Quarterly Charge / Per Service

20mm	\$74.00	\$76.60		N
25mm	\$92.40	\$95.60		N
32mm	\$118.70	\$122.80		N
40mm	\$148.30	\$153.50		N
50mm	\$185.20	\$191.70		N
80mm	\$480.70	\$497.50		N
100mm	\$743.90	\$769.90		N
Non-Rateable	\$74.00	\$76.60		N

**Access Charge - Other**

Quarterly Charge / Per Service

Unconnected Services	\$59.20	\$61.30		N
Fire Service	\$74.00	\$76.60		N

**Consumption**

Quarterly Charge / Per Service

1 to 75 KI	\$3.76	\$3.89		N
76 to 125 KI	\$4.85	\$5.02		N
> 126 KI	\$7.75	\$8.02		N

**1.2 - Waste Management Charges**

Fees and Charges for Commercial Waste may be subject to change due to the current review of the GST treatment of these charges See also section 5.10, 5.11, 5.13, 5.14 for individual waste disposal charges

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Unit	GST
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### 1.21 - Domestic/Business Waste Management Charge

Charitable Organisations - Upon application for reduction of the Domestic Waste Management Charge or waste management charge, accompanied by a statutory declaration that no public hiring is undertaken, Council will reduce the charge by:

(1) Where meetings are held not more than once a month - 50%

(2) Where meetings are held weekly - 25%

Occupied Land	\$405.40	\$409.00	Per Service	N
Unoccupied Land	\$187.50	\$189.20	Per Service	N
Eastern Area Domestic Waste Management Charge	\$405.40	\$409.00	Per Service	N

### 1.22 - Business Waste Management Charge

Occupied Land	\$405.40	\$409.00	Per Service	N
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### 1.23 - Waste Management Charge

Applies Outside garbage collection areas and within Council's defined tip access zones	\$34.90	\$35.20	Per Assessment	N
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### 1.24 - Future Capital Works Remediation

Applies Outside garbage collection areas and within Council's defined tip access zones	\$34.90	\$35.20	Per Assessment	N
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### 1.25 - North Yeoval Services

Fee	\$370.80	\$374.10	Per Service	N
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## 2.0 - General/Administration/Sundries

### 2.01 - Sundry Certificates and Administration Charges

The Supply of information to the general public is subject to the provisions of the Privacy & Personal Information Act

Section 603 Certificates	\$85.00	\$85.00	Per Certificate	N
Additional Urgency Fee	\$114.60	\$118.60	Per Certificate	N
Addition Fax Fee (prior to posting)	\$14.30	\$14.80	Per Certificate	N
Certificate Refund or Cancellation Fee	\$19.40	\$20.10	Per Certificate	N
Duplicate Certificate Fee	\$42.90	\$44.40	Per Certificate	N

continued on next page ...

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Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Unit	GST
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## 2.01 - Sundry Certificates and Administration Charges [continued]

Inquiry Searches of Rating and Valuation Records, Historical Records, Cemetery Records etc.	\$62.30	\$64.50	Per Hour	N
Min 1 Hour				
Costs of Property Searches	\$62.30	\$64.50	Per Hour	N
Min 1 Hour				
Report preparation – computer time in addition to wages	\$97.10	\$100.50	Per Hour	N
Min 1 Hour				
Cabonne Map – Sale of	\$5.20	\$5.40		N
Town Map – Sale of	\$3.00	\$3.10		N
Community Services Directory	\$4.30	\$4.40		N
Community Services Directory – Mailed	\$6.00	\$6.20		N
Dishonoured cheque fee	\$11.40	\$11.80		N
Or as charged at cost by Agency				
Dishonoured Direct Debit fee	\$10.40	\$10.80		N
Or as charged at cost by Agency				
Petrol Pumps in Public Places	\$18.00	\$18.60	Per Pump	N
Swimming Pool Resuscitation Posters	\$25.00	\$25.90	Per Poster	Y
Advertising Street Closures – for functions etc	\$62.00	\$64.20		N
Actual Cost + Min charge				
Fax Copies – Send – Service Fee	\$5.00	\$5.20		Y
Per Page (Additional to Service Fee)	\$4.70	\$4.90		Y
Marquee Hire – Deposit (refundable)	\$285.20	\$295.20		N
Marquee Hire – General Public	\$188.20	\$194.80		Y
Marquee Hire – Non Profit organisations or schools	\$94.00	\$97.30		Y
Filming in Cabonne Region		POA		N
Promotional Signage Boards	\$62.80	\$65.00		Y
Previous advances to landowners for sewerage connections management fee based on cost of Capital		2.5% on Application		N

## 2.02 - Photocopying, Laminating, Binding Charges and Plan Printing

### Photocopying

#### A4 Black & White

per copy	\$0.20	\$0.20	Each	Y
double-sided – plus 50%	\$0.30	\$0.30	Each	Y

#### A3 Black & White

Per copy	\$0.60	\$0.60	Each	Y
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continued on next page ...

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Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Unit	GST
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**A3 Black & White** [continued]

Double sided – plus 50%	\$0.90	\$0.90	Each	Y
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**A4 Colour**

Photocopies	\$0.90	\$0.90	Each	Y
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**A3 Colour**

Photocopies	\$1.10	\$1.10	Each	Y
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**Laminating and Binding**

Laminating – A4 Sheet	\$3.70	\$3.80	Each	Y
Laminating – A3 Sheet	\$4.30	\$4.40	Each	Y
Binding Charge	\$4.30	\$4.40		Y
100 page document				

**Plan Printing & Copies**

Cudal Office Function

**Colour Printing**

A4 (done at Molong or Cudal)	\$1.40	\$1.40	Each	Y
A3 (done at Molong or Cudal)	\$2.40	\$2.50	Each	Y

**Cost of customised maps with 4 themes based on 1 hour compilation and production time incl. labour, materials and one plan**

A0	\$81.50	\$84.40	Each	Y
A1	\$74.20	\$76.80	Each	Y
A2	\$71.20	\$73.70	Each	Y

**Plan Prints**

Black Only – A2	\$4.10	\$4.20	Each	Y
Black Only – A1	\$4.60	\$4.80	Each	Y
Black Only – A0	\$8.00	\$8.30	Each	Y
Colour – A2	\$8.00	\$8.30	Each	Y
Colour – A1	\$9.30	\$9.60	Each	Y
Colour – A0	\$15.90	\$16.40	Each	Y

**Plan Copies**

A2	\$4.10	\$4.20	Each	Y
A1	\$4.60	\$4.80	Each	Y

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Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Unit	GST
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**Plan Copies** [continued]

A0	\$8.00	\$8.30	Each	Y
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**2.06 - Leaseback of Staff/Mayor Vehicles****Fortnightly Lease Back**

Full Leaseback of a Council Vehicle including private fuel	\$198.40	\$202.40	Fortnightly	Y
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**Leaseback of Mayor Vehicle**

Monthly	\$171.50	\$174.90	Monthly	Y
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**2.07 - Information Available to the Public**

Application fees must be refunded if the application is not dealt with in time (s63(1)); or if the application is invalid (s52(5)); or if the internal review is not decided within the specified period (s86). Processing charges must be discounted where the applicant can show financial hardship (s65 and GIPA Reg CI 9); or where information applied for is of special benefit to general public (s66) - in latter case if the information is released publicly before or within 3 working days of being given to the applicant a full waiver of charges applies.

Enquiries regarding Government Information (Public Access) Act should be directed through Council's Public Officer at Council's Molong Office 02 6392 3200.

Open Access Information	No fee	N
No Application fee - Charges may apply, provided one method of access is free (s6). Reasonable photocopying charges apply - (GIPA Reg CI 4(1)(b))		
Information released proactively	No fee	N
No Application fee - Charges, being the lowest reasonable cost to Council, may be applied (s7)		
Information released informally upon request	No fee	N
No Fees Apply		
Formal Access Applications – Personal information	\$30.00	\$30.00
	Per Application	N
Application fee includes first hour of processing (s64(3))		
Formal Access Applications – Other information	\$30.00	\$30.00
	Per Application	N
Application fee includes first hour of processing (s64(3))		
Formal Access Applications – Other Charges	\$30.00	\$30.00
	Per Hour	N
Processing Charges - Personal information applications include the first 20 hours of processing free		
Internal Review	\$40.00	\$40.00
	Per Application	N
Per Application - unless review of a deemed refusal (2 85)		

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Unit	GST
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## 2.08 - Privacy & Personal Information Protection Act

Information	No cost incurred for information applying to this Act	N
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## 2.09 - Library Services

E-mail and "Interactive" use Access Fee	As per Orange City Council Library Fees	Per twenty minutes	Y
Printing (black & white)	As per Orange City Council Library Fees	Per Page	Y
Printing (colour)	As per Orange City Council Library Fees	Per Page	Y
Photocopying	As per Orange City Council Library Fees	Per Page	Y

## Overdue Items

Videos, DVDs & CD Roms	As per Orange City Council Library Fees	Per Item Per Day	N
Other Library Material	As per Orange City Council Library Fees	Per Item Per Day	N
Lost Borrower Card	As per Orange City Council Library Fees		N
Lost or damaged material	As per Orange City Council Library Fees		N
Replacement cost & Processing fee			

## Reservations

Fee	As per Orange City Council Library Fees	Per Item	N
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## Inter Library Loans

Search Fee	As per Orange City Council Library Fees		Y
Lending Library imposed fee	As per Orange City Council Library Fees		Y

## 3.0 - Community Services

### 3.01 - Family Day Care Fees

Fee may be subject to change due to the implementation of the Family Assistance Package

### Additional Charges

If Operational Funding is received

continued on next page ...

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Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Unit	GST
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**Additional Charges** [continued]

Excursion Transportation Charge	\$10.00	\$10.00	Per Educator Per Trip	N
Parent Administration Levy (service Support Levy)	\$1.15	\$1.15	Per Hour Per Child	N
Educator Levy - Harmony	\$10.00	\$10.00	Per Educator Per Week	N
Educator Levy – Non Harmony	\$10.00	\$15.00	Per Educator Per Week	N
Late Attendance Records	\$20.00	\$10.00	Per Week	N
Playgroup	\$10.00	\$5.00	Per Educator Per term	N
New Family Enrolment Fee	\$25.00	\$25.00	Per Family	N
Annual Enrolment Fee - Void until 2024-2025	\$35.00	\$0.00	Per family	N

**3.02 - Outside School Hours Care Services**

Each family is individually assessed by the Family Assistance Officer for Childcare Benefit and a percentage rebate is given depending on the income and the number of children receiving care each week

**Maximum Session Fees**

Before/After School Care	\$30.00	\$30.00	Per Session Per Day	N
Vacation Care	\$0.00	\$70.00	Per Session Per Day	N
School Development Day	\$0.00	\$70.00	Per Session Per Day	N

**Maximum Casual Session Fees**

Before/After School Care	\$32.00	\$32.00	Per 3 Hour Session	N
Vacation Care	\$0.00	\$70.00	Per Session Per Day	N
School Development Day	\$0.00	\$70.00	Per Session Per Day	N

**3.03 - Social Support/Neighbour Aid**

In accordance with the Funding Agreement and the Policies of the Department of Ageing, Disability and Home Care, Neighbour Aid Services are ONLY available to residents who because of disability or frailty have been assessed as needing the service

Lawnmowing – limited service	By negotiation.	N
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Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Unit	GST
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### 3.03 - Social Support/Neighbour Aid [continued]

One Off Low-Level Maintenance Support	By negotiation, depending on quotation.  Min. Fee: \$30.00  <b>Last year fee</b> Client pays \$15 per hour balance of labour costs subsidised.  Min. Fee: \$15.00		N
Small Group Activities ie Craft, Special Interest or Learning Opportunities	n/a Min. Fee: \$15.00		N
Assistance with Shopping, account paying, keeping appointments	\$15.00	\$15.00	N
Accompanied by Worker - Local			
Information, Referral, Home or Phone Visiting, Homebound Library, Reading, Newsletters, Posting mail	No Charge		N
Men's Only Activities – Eugowra	local meals at cost, excursions including lunch \$25.00  Min. Fee: \$25.00  <b>Last year fee</b> local meals at cost, excursions including lunch \$22.50  Min. Fee: \$22.50		N
Social Activities and Special Events	Local social activities and Movie Buffs excursions  Min. Fee: \$30.00		N
Other Services	By Negotiation		N

### 3.04 - Meals on Wheels/Food Services

In accordance with the Funding Agreement and the Policies of the Department of Ageing, Disability and Home Care, all Food Services are ONLY available to assessed members of the HACC Target population. All meals supplied may be subject to price variation but will continue to be supplied to assessed clients at the cost to service price

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Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Unit	GST
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### 3.04 - Meals on Wheels/Food Services [continued]

Hot delivered meals – available in some towns	An order form, menu, days of delivery and costs involved are available on application. Meals are supplied at cost for My Aged Care approved service users.  <b>Last year fee</b> An order form, menu, days of delivery and costs involved are available on application. Meals are supplied at cost.			N
Content of meals depends on menu choice.				
Delivery is free to client's home.				
Frozen Meals – available to all areas	An order form, menu, days of delivery and costs involved are available on application. Meals are supplied at cost for My Aged Care approved service users.  <b>Last year fee</b> An order form, menu, days of delivery and costs involved are available on application. Meals are supplied at cost.			N
Delivery is free to client's home.				
Other Meal Deliveries	An order form, menu, days of delivery and costs involved are available on application. Meals are supplied at cost for My Aged Care approved service users.  <b>Last year fee</b> An order form, menu, days of delivery and costs involved are available on application. Meals are supplied at cost.			N
Delivery is free to client's home.				
Community Restaurants (eating out)	\$20.00	\$25.00		N
Cost of meal				
Other Services	By Negotiation			N

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Unit	GST
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### 3.05 - Community Transport Services

#### Community Bus Services

##### Passengers who qualify for Community Care under the Aged Care Act 1997

Yeoval, Eugowra, Cumnock and Canowindra to Orange return trip	\$8.00	\$8.00	Per Adult	N
Yeoval, Eugowra, Cumnock and Canowindra to Orange return trip	\$3.00	\$3.00	U/14	N
Manildra, Cudal and Cargo to Orange return trip	\$8.00	\$8.00	Per Adult	N
Manildra, Cudal and Cargo to Orange return trip	\$3.00	\$3.00	U/14	N

##### Passengers other than those who qualify for Community Care under the Aged Care Act 1997

Yeoval, Eugowra, Cumnock and Canowindra to Orange return trip	\$8.80	\$8.80	Per Adult	Y
Yeoval, Eugowra, Cumnock and Canowindra to Orange return trip	\$3.30	\$3.30	U/14	Y
Manildra, Cudal and Cargo to Orange return trip	\$8.80	\$8.80	Per Adult	Y
Manildra, Cudal and Cargo to Orange return trip	\$3.30	\$3.30	U/14	Y

#### Client Contributions for Cabonne Community HACC Transport Driver Scheme

##### Canowindra Local Trip - donation for one

Canowindra Local trip	\$5.00	\$5.00		N
Canowindra to Cargo	\$15.00	\$15.00		N
Canowindra to Cudal/Cowra	\$15.00	\$15.00		N
Canowindra to Eugowra	\$15.00	\$15.00		N
Canowindra to Orange	\$20.00	\$20.00		N
Canowindra to Airport	\$25.00	\$25.00		N
Canowindra to Bathurst	\$40.00	\$40.00		N
Canowindra to Dubbo	\$50.00	\$50.00		N
Canowindra to Lithgow	\$75.00	\$75.00		N
Canowindra to Sydney	\$130.00	\$130.00		N
NDIS Client Brokerage from Canowindra	Per Quote - Full Costs Recovery			N

##### Cargo Local Trip - donation for one

Cargo Local trip	\$5.00	\$5.00		N
Cargo to Cudal	\$15.00	\$15.00		N
Cargo to Canowindra	\$15.00	\$15.00		N
Cargo to Orange	\$15.00	\$15.00		N
Cargo to Bathurst	\$30.00	\$30.00		N
Cargo to Sydney	\$130.00	\$130.00		N
NDIS Client Brokerage from Cargo	Per Quote - Full Costs Recovery			N

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Unit	GST
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**Cudal Local Trip - donation for one**

Cudal Local trip	\$5.00	\$5.00		N
Cudal to Cargo	\$15.00	\$15.00		N
Cudal to Canowindra	\$15.00	\$15.00		N
Cudal to Molong	\$15.00	\$15.00		N
Cudal to Orange	\$15.00	\$15.00		N
Cudal to Bathurst	\$40.00	\$40.00		N
Cudal to Sydney	\$130.00	\$130.00		N
NDIS Client Brokerage from Cudal	Per Quote - Full Costs Recovery			N

**Yeoval Local Trip - donation for one**

Yeoval Local trip	\$5.00	\$5.00		N
Yeoval to Molong	\$20.00	\$20.00		N
Yeoval to Wellington	\$25.00	\$25.00		N
Yeoval to Orange	\$30.00	\$30.00		N
Yeoval to Dubbo	\$30.00	\$30.00		N
Yeoval to Sydney	\$130.00	\$130.00		N
NDIS Client Brokerage from Yeoval	Per Quote - Full Costs Recovery			N

**Eugowra Local Trip - donation for one**

Eugowra Local trip	\$5.00	\$5.00		N
Eugowra to Parkes	\$15.00	\$15.00		N
Eugowra to Forbes	\$15.00	\$15.00		N
Eugowra to Orange	\$25.00	\$25.00		N
Eugowra to Canowindra	\$15.00	\$15.00		N
Eugowra to Sydney	\$130.00	\$130.00		N
NDIS Client Brokerage From Eugowra	Per Quote - Full Costs Recovery			N

**Molong Local Trip - donation for one**

Molong Local Trip	\$5.00	\$5.00		N
Molong to Orange	\$15.00	\$15.00		N
Molong to Bathurst	\$40.00	\$40.00		N
Molong to Cowra	\$25.00	\$25.00		N
Molong to Dubbo	\$40.00	\$40.00		N
Molong to Canowindra	\$20.00	\$20.00		N
Molong to Sydney	\$130.00	\$130.00		N
NDIS Client Brokerage from Molong	Per Quote - Full Costs Recovery			N

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Unit	GST
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**Manildra Local Trip - donation for one**

Manildra Local Trip	\$5.00	\$5.00		N
Manildra to Cudal	\$10.00	\$10.00		N
Manildra to Molong	\$15.00	\$15.00		N
Manildra to Orange	\$20.00	\$20.00		N
Manildra to Sydney	\$130.00	\$130.00		N
NDIS Client Brokerage From Manildra	Per Quote - Full Costs Recovery			N

**Cumnock Local Trip - donation for one**

Cumnock Local Trip	\$5.00	\$5.00		N
Cumnock to Molong	\$15.00	\$15.00		N
Cumnock to Orange	\$20.00	\$20.00		N
Cumnock to Dubbo	\$30.00	\$30.00		N
Cumnock to Sydney	\$130.00	\$130.00		N
Cumnock/Gumble to Orange	\$25.00	\$25.00		N
NDIS Client Brokerage From Cumnock	Per Quote - Full Costs Recovery			N

**Canowindra Local Trip - donation for two or more**

Canowindra Local Trip	\$5.00	\$5.00		N
Canowindra to Cargo	\$10.00	\$10.00		N
Canowindra to Cudal	\$10.00	\$10.00		N
Canowindra to Cowra	\$10.00	\$10.00		N
Canowindra to Eugowra	\$10.00	\$10.00		N
Canowindra to Orange	\$15.00	\$15.00		N
Canowindra to Airport	\$20.00	\$20.00		N
Canowindra to Bathurst	\$30.00	\$30.00		N
Canowindra to Dubbo	\$40.00	\$40.00		N
Canowindra to Lithgow	\$50.00	\$50.00		N
Canowindra to Sydney	POA			N
NDIS Client Brokerage From Canowindra	Per Quote - Full Costs Recovery			N

**Cargo Local Trip - donation for two or more**

Cargo Local trip	\$5.00	\$5.00		N
Cargo to Cudal	\$10.00	\$10.00		N
Cargo to Canowindra	\$10.00	\$10.00		N
Cargo to Orange	\$10.00	\$10.00		N
Cargo to Bathurst	\$25.00	\$25.00		N
Cargo to Sydney	POA			N
NDIS Client Brokerage from Cargo	Per Quote - Full Costs Recovery			N



Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Unit	GST
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**Cudal Local Trip - donation for two or more**

Cudal Local trip	\$5.00	\$5.00		N
Cudal to Cargo	\$10.00	\$10.00		N
Cudal to Canowindra	\$10.00	\$10.00		N
Cudal to Molong	\$12.00	\$12.00		N
Cudal to Orange	\$10.00	\$10.00		N
Cudal to Bathurst	\$30.00	\$30.00		N
Cudal to Sydney		POA		N
NDIS Client Brokerage From Cudal	Per Quote - Full Costs Recovery			N

**Yeoval Local Trip - donation for two or more**

Yeoval Local trip	\$5.00	\$5.00		N
Yeoval to Molong	\$15.00	\$15.00		N
Yeoval to Wellington	\$20.00	\$20.00		N
Yeoval to Orange	\$20.00	\$20.00		N
Yeoval to Mudgee	\$30.00	\$30.00		N
Yeoval to Dubbo	\$20.00	\$20.00		N
Yeoval to Sydney		POA		N
NDIS Client Brokerage From Yeoval	Per Quote - Full Costs Recovery			N

**Eugowra Local Trip - donation for two or more**

Eugowra Local trip	\$5.00	\$5.00		N
Eugowra to Parkes	\$10.00	\$10.00		N
Eugowra to Forbes	\$10.00	\$10.00		N
Eugowra to Orange	\$20.00	\$20.00		N
Eugowra to Canowindra	\$10.00	\$10.00		N
Eugowra to Sydney		POA		N
NDIS Client Brokerage From Eugowra	Per Quote - Full Costs Recovery			N

**Molong Local Trip - donation for two or more**

Molong Local Trip	\$5.00	\$5.00		N
Molong to Orange	\$12.00	\$12.00		N
Molong to Bathurst	\$30.00	\$30.00		N
Molong to Cowra	\$20.00	\$20.00		N
Molong to Canowindra	\$15.00	\$15.00		N
Molong to Sydney		POA		N
NDIS Client Brokerage From Molong	Per Quote - Full Costs Recovery			N

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Unit	GST
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**Manildra Local Trip - donation for two or more**

Manildra Local Trip	\$5.00	\$5.00		N
Manildra to Cudal	\$10.00	\$10.00		N
Manildra to Molong	\$12.00	\$12.00		N
Manildra to Orange	\$15.00	\$15.00		N
Manildra to Sydney		POA		N
NDIS Client Brokerage From Manildra	Per Quote - Full Costs Recovery			N

**Cumnock Local Trip - donation for two or more**

Cumnock Local Trip	\$5.00	\$5.00		N
Cumnock to Molong	\$12.00	\$12.00		N
Cumnock to Orange	\$15.00	\$15.00		N
Cumnock to Dubbo	\$25.00	\$25.00		N
Cumnock to Sydney		POA		N
Cumnock/Gumble to Orange	\$15.00	\$15.00		N
NDIS Client Brokerage From Cumnock	Per Quote - Full Costs Recovery			N

**Client Contributions for Health Transport Drivers Scheme**

Funded by Mid Western Area Health

**Canowindra Local Trip - donation for one**

Canowindra Local trip	\$5.50	\$5.50		Y
Canowindra to Cargo	\$16.50	\$16.50		Y
Canowindra to Cudal/Cowra	\$16.50	\$16.50		Y
Canowindra to Eugowra	\$16.50	\$16.50		Y
Canowindra to Orange	\$22.00	\$22.00		Y
Canowindra to Bathurst	\$44.00	\$44.00		Y
Canowindra to Sydney	\$143.00	\$143.00		Y
NDIS Client Brokerage From Canowindra	Per Quote - Full Costs Recovery			N

**Cargo Local Trip - donation for one**

Cargo Local trip	\$5.50	\$5.50		Y
Cargo to Cudal	\$16.50	\$16.50		Y
Cargo to Canowindra	\$16.50	\$16.50		Y
Cargo to Orange	\$16.50	\$16.50		Y
Cargo to Bathurst	\$33.00	\$33.00		Y
Cargo to Sydney	\$143.00	\$143.00		Y
NDIS Client Brokerage From Cargo	Per Quote - Full Costs Recovery			N

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Unit	GST
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**Cudal Local Trip - donation for one**

Cudal Local trip	\$5.50	\$5.50		Y
Cudal to Cargo	\$16.50	\$16.50		Y
Cudal to Canowindra	\$16.50	\$16.50		Y
Cudal to Molong	\$15.40	\$15.40		Y
Cudal to Orange	\$16.50	\$16.50		Y
Cudal to Bathurst	\$44.00	\$44.00		Y
Cudal to Sydney	\$143.00	\$143.00		Y
NDIS Client Brokerage From Cudal	Per Quote - Full Costs Recovery			N

**Yeoval Local Trip - donation for one**

Yeoval Local trip	\$5.50	\$5.50		Y
Yeoval to Molong	\$22.00	\$22.00		Y
Yeoval to Wellington	\$27.50	\$27.50		Y
Yeoval to Orange	\$33.00	\$33.00		Y
Yeoval to Dubbo	\$27.50	\$27.50		Y
Yeoval to Sydney	\$143.00	\$143.00		Y
NDIS Client Brokerage From Yeoval	Per Quote - Full Costs Recovery			N

**Eugowra Local Trip - donation for one**

Eugowra Local trip	\$5.50	\$5.50		Y
Eugowra to Parkes	\$16.50	\$16.50		Y
Eugowra to Forbes	\$16.50	\$16.50		Y
Eugowra to Orange	\$27.50	\$27.50		Y
Eugowra to Canowindra	\$16.50	\$16.50		Y
Eugowra to Sydney	\$143.00	\$143.00		Y
NDIS Client Brokerage From Eugowra	Per Quote - Full Costs Recovery			N

**Manildra Local Trip - donation for one**

Manildra Local Trip	\$5.50	\$5.50		Y
Manildra to Molong	\$16.50	\$16.50		Y
Manildra to Orange	\$22.00	\$22.00		Y
Manildra to Sydney	\$143.00	\$143.00		Y
NDIS Client Brokerage From Manildra	Per Quote - Full Costs Recovery			N

**Molong Local Trip - donation for one**

Molong Local Trip	\$5.50	\$5.50		Y
Molong to Orange	\$16.50	\$16.50		Y
Molong to Dubbo	\$44.00	\$44.00		Y

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Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Unit	GST
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**Molong Local Trip - donation for one** [continued]

Molong to Sydney	\$143.00	\$143.00		Y
NDIS Client Brokerage From Molong	Per Quote - Full Costs Recovery			N

**Cumnock Local Trip - donation for one**

Cumnock Local Trip	\$5.50	\$5.50		Y
Cumnock to Molong	\$16.50	\$16.50		Y
Cumnock to Orange	\$22.00	\$22.00		Y
Cumnock to Sydney	\$143.00	\$143.00		Y
NDIS Client Brokerage From Cumnock	Per Quote - Full Costs Recovery			N

**Other**

Other destinations	By Negotiation			Y
NDIS Client Brokerage From Other	Per Quote - Full Costs Recovery			N

**Canowindra Local Trip - donation for two or more**

Canowindra Local trip	\$5.50	\$5.50		Y
Canowindra to Cargo	\$11.00	\$11.00		Y
Canowindra to Cudal	\$11.00	\$11.00		Y
Canowindra to Cowra	\$11.00	\$11.00		Y
Canowindra to Eugowra	\$11.00	\$11.00		Y
Canowindra to Orange	\$16.50	\$16.50		Y
Canowindra to Bathurst	\$33.00	\$33.00		Y
Canowindra to Sydney	POA			Y
NDIS Client Brokerage From Canowindra	Per Quote - Full Costs Recovery			N

**Cargo Local Trip - donation for two or more**

Cargo Local trip	\$5.50	\$5.50		Y
Cargo to Cudal	\$11.00	\$11.00		Y
Cargo to Canowindra	\$11.00	\$11.00		Y
Cargo to Orange	\$11.00	\$11.00		Y
Cargo to Bathurst	\$27.50	\$27.50		Y
Cargo to Sydney	POA			Y
NDIS Client Brokerage from Cargo	Per Quote - Full Costs Recovery			N

**Cudal Local Trip - donation for two or more**

Cudal Local trip	\$5.50	\$5.50		Y
Cudal to Cargo	\$11.00	\$11.00		Y

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Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Unit	GST
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**Cudal Local Trip - donation for two or more** [continued]

Cudal to Canowindra	\$11.00	\$11.00		Y
Cudal to Molong	\$11.00	\$11.00		Y
Cudal to Orange	\$11.00	\$11.00		Y
Cudal to Bathurst	\$33.00	\$33.00		Y
Cudal to Sydney		POA		Y
NDIS Client Brokerage From Cudal		Per Quote - Full Costs Recovery		N

**Yeoval Local Trip - donation for two or more**

Yeoval Local trip	\$5.50	\$5.50		Y
Yeoval to Molong	\$16.50	\$16.50		Y
Yeoval to Wellington	\$22.00	\$22.00		Y
Yeoval to Orange	\$22.00	\$22.00		Y
Yeoval to Mudgee	\$33.00	\$33.00		Y
Yeoval to Dubbo	\$22.00	\$22.00		Y
Yeoval to Sydney		POA		Y
NDIS Client Brokerage From Yeoval		Per Quote - Full Costs Recovery		N

**Eugowra Local Trip - donation for two or more**

Eugowra Local trip	\$5.50	\$5.50		Y
Eugowra to Parkes	\$11.00	\$11.00		Y
Eugowra to Forbes	\$11.00	\$11.00		Y
Eugowra to Orange	\$22.00	\$22.00		Y
Eugowra to Canowindra	\$11.00	\$11.00		Y
Eugowra to Sydney		POA		Y
NDIS Client Brokerage From Eugowra		Per Quote - Full Costs Recovery		N

**Manildra Local Trip - donation for two or more**

Manildra Local Trip	\$5.50	\$5.50		Y
Manildra to Molong	\$13.20	\$13.20		Y
Manildra to Orange	\$16.50	\$16.50		Y
Manildra to Sydney		POA		Y
NDIS Client Brokerage From Manildra		Per Quote - Full Costs Recovery		N

**Molong Local Trip - donation for two or more**

Molong Local Trip	\$5.50	\$5.50		Y
Molong to Orange	\$13.20	\$13.20		Y
Molong to Sydney		POA		Y

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Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Unit	GST
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**Molong Local Trip - donation for two or more** [continued]

NDIS Client Brokerage From Molong	Per Quote - Full Costs Recovery	N
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**Cumnock Local Trip - donation for two or more**

Cumnock Local Trip	\$5.50	\$5.50	Y
Cumnock to Molong	\$13.20	\$13.20	Y
Cumnock to Orange	\$16.50	\$16.50	Y
Cumnock to Sydney	POA		Y
NDIS Client Brokerage From Cumnock	Per Quote - Full Costs Recovery		N

**Other**

Other destinations	By Negotiation	Y
NDIS Client Brokerage from Other	Per Quote - Full Costs Recovery	N

**4.0 - Rentals/Leases/Charges****4.01 - Sporting Grounds**

NOTE: Actual cost charges will be made to sporting bodies which do not clean up grounds and amenities after use

Charges below

Cabonne Recreation Grounds	\$320.00	\$320.00	Annual	Y
Cabonne Recreation Grounds – Single Use	\$55.00	\$55.00	Single Use	Y
Hire of Ground to Organisations external to Cabonne LGA	\$400.00	\$400.00	Annual	Y

**4.01 - Molong Multi-Purpose Sports Complex**

Hockey Club Single Use Fee (Per Hour)	\$25.40	\$25.40	Per Hour	Y
Non Club Single Usage Fee (Per Hour)	\$50.90	\$50.90	Per Hour	Y
Competition Games Senior (Per Team) - Fee may be subject to change	\$102.00	\$102.00	Per Team	Y
Competition Games Junior - Full Field (Per Team) - Fee may be subject to change	\$61.00	\$61.00	Per Team	Y
Competition Games Junior - Half Field (Per Team) - Fee may be subject to change	\$30.50	\$30.50	Per Team	Y
Non Local user Training Fee (Per Hour)	\$71.00	\$71.00	Per Hour	Y
Tennis - Per Court (Per Hour)	\$20.00	\$20.00	Per Hour	Y
Netball - Per Court (Per Hour)	\$20.00	\$20.00	Per Hour	Y
Additional Lights Charge (Per Hour)	\$15.00	\$15.00	Per Hour	Y

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Unit	GST
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#### 4.02 - Tennis Courts

##### Annual Charge

Cudal Tennis Club	\$140.00	\$140.00	Annual	Y
Cumnock Tennis Club	\$140.00	\$140.00	Annual	Y
East Molong Tennis Club – Hunter Caldwell Courts	\$140.00	\$140.00	Annual	Y
Lidster Tennis Club	\$140.00	\$140.00	Annual	Y
Cabonne Tennis Courts - Single Use/Per Hour	\$10.00	\$10.00	Single Use/ Per Hour	Y

#### 4.03 - Showgrounds

Cudal Showground – Cudal PA&H Society	Subject to Negotiation			Y
Eugowra Showground – Eugowra A. & P. Society	\$389.00	\$403.00		Y
Eugowra Harness Racing Club	\$104.00	\$108.00		Y
Molong Showground – Golf Club Crown Land Licence to 2023	\$516.00	\$534.00	Per Annum	Y
Molong Showground – P.A. & H. Society – Crown Land Licence to 2023	\$516.00	\$534.00	Per Annum	Y
Molong Showground – Trainers Fees	\$156.00	\$161.00		Y
Yeoval Golf Club – Crown Land Licence to 2023	\$516.00	\$534.00	Per Annum	Y
Yeoval P & A – Crown Land Licence to 2023	\$516.00	\$534.00	Per Annum	Y

#### 4.04 - Property Rentals

Cudal Community Children's Centre (Per Annum)		\$1 on demand	Per Annum	Y
Cumnock War Memorial Hall - Cumnock Pre-school responsible for all maintenance (Per Annum))		Nil	Per Annum	Y
Canowindra Scout Hall (Men's Shed Project) Renewed 2010 existing lease conditions continue (Per Annum)		Nil	Per Annum	Y
Molong Guide Hall – Molong Community Church (Crown Land Licence expires 30/9/2024)	\$522.00	\$540.00	Per annum	Y
Cordons Store Cudal (Cabonne Food Wine & Cultural Centre) Rental - (Per Week)	\$1.40	\$1.45	Per Week	Y
Cordons Store – Electricity (Per Day)	\$6.86	\$7.10	Per Day	Y

#### 4.05 - Sundry Rentals

Radio Site Rental at Molong Filtration Plant – NSW Fire Brigades	\$156.00	\$156.00	Per Annum	Y
Circus Sites – Hire Location	\$400.00	\$400.00	Per Visit	Y
Circus Sites-Deposit on ground condition (refundable)	\$1,000.00	\$1,000.00	Per visit	Y
Hire of Street Stall Shelter Bank Street Molong – Street Stalls	\$11.00	\$11.00		Y
Hire of Street Stall Shelter Bank Street Molong – Raffles	\$5.50	\$5.50		Y

#### Cabonne Portable Toilet Modules

Hire Rate of 1 x Modular Toilet Unit - 2 to 3 Day Period (Plus \$250.00 Bond)	\$750.00	\$750.00	2 - 3 Day Period	Y
Hire Rate of 2 x Modular Toilet Unit - Plus \$250.00 Bond	\$1,000.00	\$1,000.00	2 - 3 Day Period	Y

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Unit	GST
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#### 4.06 - Council Land/Reserves

Lease / Licence Agreements subject to Tender Renewal

Increase nominally if agreements allow

Cumnock Memorial Park – Bowling Club (no lease in place – ongoing)	\$107.00	\$111.00	Per Annum	Y
Cumnock-Golf Club Old Police Paddock and Reserve (no lease in place – ongoing)	\$107.00	\$111.00	Per Annum	Y
Part Molong Cemetery (part 7300 DP1150695)	\$108.97	\$112.78	Per Annum	Y
Orange Pistol Club DP 248314 (expires 30/6/2026)	Annual Rates levied			Y
Canowindra Historical Society & Museum Inc (expires 27/2/2025)	\$2.00 plus 50% of sewerage rate and \$50.00 twice yearly towards water rate plus 3% p/a inc			Y
On demand				
Canowindra Sub Division Grazing Licence 1/828007 plus 66% of Rate Assess A98601 (expires 31/08/2024) Council resolution May 2019	\$758.60	\$785.20	Per Annum	Y
Yeoval Historical Society – O'Hallorans Cottage (expires 30/9/2026)	\$2.02	\$2.09	Per Annum	Y
On demand				
Yeoval Bowling Club – Yeoval Recreation Ground R16 (expires 23/8/2020 commenced 2000 plus CPI)	\$231.00	\$239.00	Per Annum	Y
Cargo RFS – Reserve 71367 (Old Cargo CWA Hall) – Crown Land Licence	\$516.00	\$534.00		N
New lease to 31/08/2024				
Canowindra Men's Shed – Crown Lands Licence agreement (Commencing 01/07/2018)	\$504.00	\$522.00	Per Annum	N
Rutherford Road, Molong – Pipeline 5 Yrs Due 2025	\$110.99	\$114.87	Per 5 Years	Y

#### 4.07 - Lease - Road Reserves

Silver Street	\$130.00	\$130.00	Yearly	Y
Subject to GST - Yearly Fee				
MR61 adjacent to "Cimbria"	\$40.00	\$40.00		Y
Subject to GST Transitional Provisions				
Part Silver Street (Pipeline)	\$40.00	\$40.00		Y
Bridge Street, Cudal	\$130.00	\$130.00		Y
Subject to Tender Annually				
Alongside 4/584070 Road Reserve	\$143.00	\$143.00	Yearly	Y
Yearly Fee				
Canowindra/Cargo Road (Pipeline) due 2025	\$110.00	\$110.00		Y
5 year fee - Due 2025				
Crossing Cranbury/Toogong Road (pipeline)	\$95.00	\$95.00		Y
5 year fee - Due 2022				

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Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Unit	GST
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#### 4.07 - Lease - Road Reserves [continued]

Part Lane Bowd's Lane and Eugowra Road	\$95.00	\$95.00		Y
Yearly Fee				
Crossing Gumble/Manildra Road (Pipeline)	\$95.00	\$95.00		Y
5 year fee - Due 2022				
Pipeline Crossing Boree Lane (ceases 5/2008)	\$95.00	\$95.00		Y
5 year fee - Due 2023				
Mullion Creek (DP 253307)	\$318.45	\$329.60		Y
DP253307 Grazing Licence				
Crossing Mackay's Creek Road (Pipeline)	\$95.00	\$95.00		Y
5 year fee - Due 2022				
Rubydale Road Pipeline	\$95.00	\$95.00		Y
5 year lease - Due 2022				
Kings Road Reserve (Pipeline)	\$95.00	\$95.00		Y
Leased until 2024				
Speedy St/Starlea Road (Pipeline)	\$95.00	\$95.00		Y
5 year fee - Due 2023				
Belgravia Road (Pipeline)	\$110.00	\$110.00		Y
5 year fee - Due 2026				
Waldegrave Road (Pipeline)	\$95.00	\$95.00		Y
5 year fee - Expires Dec 2026				
Convent Road (Pipeline)	\$95.00	\$95.00		Y
5 year fee - Expires Dec 2026				
Nancarrow Lane (Pipeline)	\$110.00	\$110.00		Y
5 year fee - Expires Feb 2022				
Capital Investments Private Pipeline – Fish Fossil Drive, Canowindra	\$110.00	\$110.00		Y
5 Year Lease - Due April 2024				
South Canowindra – Pipeline	\$110.00	\$110.00		Y
5 Year Lease - Due 2023				
Renshaw McGirr Way – Pipeline	\$110.00	\$110.00		Y
5 Year Lease - due 2026				
Private Water Pipeline across Pratten Road	\$110.00	\$110.00		Y

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Unit	GST
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#### 4.08 - Cabonne Community Centre

##### Molong - Currently Under Reconstruction

Library Meeting Room - Fee may be subject to change due to early completion of building	\$0.00	\$0.00		Y
Hall - Functions (Weddings, Stage Shows, Concerts etc) - Fee may be subject to change due to early completion of building	\$0.00	\$0.00	per 24 hour period	Y
Kitchen - Fee may be subject to change due to early completion of building	\$0.00	\$0.00	Per 24 hour period	Y
Hall and Kitchen - Fee may be subject to change due to early completion of building	\$0.00	\$0.00		Y
Hall - Cleaning Deposit (Refundable) - Fee may be subject to change due to early completion of building	\$0.00	\$0.00	Per hire period	N
Hall - Rehearsals and Meetings - Fee may be subject to change due to early completion of building	\$0.00	\$0.00	per 24 hour period	Y
Molong Advancement Group - Hire of Items for Major Annual Functions - Fee may be subject to change due to early completion of building	\$0.00	\$0.00		Y

#### 4.09 - Community Halls

##### Cudal/Cargo

Community Nurse Visits - Fee may be subject to change	No Charges Apply		N
External Furniture Hire (old blue chairs and old tables) - for local residents for use within the village only - Fee may be subject to change	Flat Fee (for any number of tables or chairs) \$20.00 per day		N
Funeral Functions - Fee may be subject to change	No Charges apply (Caterers are responsible for cleaning and stacking of furniture)		N
Meetings - Authorised Cargo Community Groups - Fee may be subject to change	No Charge		N
Meetings - Government/Business - Fee may be subject to change	\$100.00	\$100.00	N
Meetings - Private/Not For Profit Meetings - Fee may be subject to change	\$30.00	\$30.00	N
Social Functions - Approved Private Function - Daytime - Fee may be subject to change	\$15.00 PLUS \$100.00 Refundable Cleaning Deposit (The Cleaning Deposit may be waived for some daytime functions with prior permission of Hall Committee) (Private Functions must be approved by the Hall Committee and may also attract a security deposit. Birthday parties are not permitted)		N
Social Functions - Approved Private Function - Evening - Fee may be subject to change	\$80.00 PLUS \$100.00 Refundable Cleaning Deposit		N
Social Functions - Authorised Cargo Community Groups - Fee may be subject to change	No Hire Charge - Refundable Cleaning Deposit Applies		N

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Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Unit	GST
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**Cudal/Cargo** [continued]

Hall - functions (weddings, stage shows, concerts etc) - Fee may be subject to change	\$140.00	\$140.00	per 24 hour period	Y
Supper Room - Fee may be subject to change	\$50.00	\$50.00		Y
Hall - meetings, rehearsals - Fee may be subject to change	\$20.00	\$20.00	per 24 hour period	Y
Meetings (Supper Room) - Fee may be subject to change	\$20.00	\$20.00		Y
Hall - Cleaning Deposit (refundable) - Fee may be subject to change	\$100.00	\$100.00	per hire period	N

**4.10 S355 Committee - Buildings**

Fee - Halls - Manildra/Moorbel	As determined by Local S355 Committee		Y
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**Eugowra Medical Centre**

Doctor's Surgery usually 2 days per week	\$20.00	\$20.00	Per Day	N
Private Rental of Flat	\$140.00	\$140.00	Per Week	N

**Orana House**

Full Day Hire	\$40.00	\$40.00		N
Half Day Hire	\$20.00	\$20.00		N

**Cross Roads Building - Cumnock**

Full Day Hire	\$50.00	\$50.00		N
Half Day Hire	\$25.00	\$25.00		N
Office Space	\$25.00	\$25.00	Per Week	N

**Cumnock Hall**

Hire of Hall - Full Day	\$50.00	\$50.00		N
Hire of Hall - Two Hours and Under	\$20.00	\$20.00	2 Hours and Under	N

**Yeoval Memorial Hall**

Dances, Weddings, Fetes Etc - This includes the auditorium and kitchen facility	\$120.00	\$120.00		N
Smaller Functions - Less Time Required	\$20.00	\$20.00	Per Hour	N
Tables	\$5.00	\$5.00	Per Table	N
Chairs	\$1.00	\$1.00	Per Chair	N
Crockery	\$0.50	\$0.50	Per Item	N
Cutlery	\$0.10	\$0.10	Per Item	N
Urn	\$10.00	\$10.00		N

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Unit	GST
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#### 4.13 - Waluwin Health Centre

##### Consulting Rooms

Weekly	\$345.00	\$357.00		Y
Full day	\$69.00	\$71.00		Y
Half day	\$42.00	\$43.00		Y
Up to 4 hours then full day charge applies				

##### Meeting Rooms

Weekly	\$345.00	\$357.00		Y
Full day	\$69.00	\$71.00		Y
Half day	\$42.00	\$43.00		Y
Up to 4 hours then full day charge applies				
If 1st and 2nd rooms opened up to make one large room	\$138.00	\$143.00		Y

##### CWA

Fee		No Charge		Y
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##### Greater Western Area Health Services

Fee		As per lease agreement		Y
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##### General Practice Solutions

Fee		As per lease agreement		Y
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#### 5.0 - Environmental Services – Health

##### 5.01 - General Fees and Charges

Inspection Fee	\$105.27	\$105.27		N
Research Fee	\$80.80	\$80.80	Per Hour	Y

##### Provision of Information/Advice

Basic verbal enquiries		No Cost		Y
Basic written enquiries	\$80.80	\$80.80		Y
Complex written responses	\$110.20	\$110.20		Y
Property enquiries	\$135.27	\$135.27		N
Student projects		No Cost		Y



Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Unit	GST
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### Documents (photocopies)

Molong Floodplain Management Plan	\$16.00	\$17.00		N
Eugowra Floodplain Management Plan	\$16.00	\$17.00		N

## 5.02 - Licence and Inspection Charges

### Amusement Devices Inspections

If not ready	\$40.00	\$40.00	per individual show	N
Large	\$20.00	\$20.00	per individual show	N
Trailer Mounted	\$10.00	\$10.00	per individual show	N

### Food Shop & Caravan Park Inspection Fee

Category 1 & 2	\$120.00	\$120.00		N
Category 3 & 4		50% of fee		N
Re Inspection fee	\$141.00	\$141.00		N
Administration Fee	\$50.00	\$50.00		N

### Events – Cabonne shows, Festivals etc.

Food Shop Inspections	\$110.00	\$110.00		N
Festivals/Australian Field Days	\$321.00	\$321.00		N
Community Events (small) – minimum	\$136.00	\$136.00		N
At discretion of DES				

### Temporary Food Permit

Fee	\$82.00	\$82.00		N
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### Hairdressing/Barbershop/Beautician Inspection

Fee (including skin penetration inspection fee)	\$102.00	\$102.00		N
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### Improvement Notice (Food Act)

Fee	\$310.00	\$310.00		N
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## 5.03 - S68 Local Govt Act (Waste Water Management Fees)

Approval to install, construct or alter an on site waste management system.	\$150.00	\$150.00		N
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Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Unit	GST
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**5.03 - S68 Local Govt Act (Waste Water Management Fees)** [continued]

Modification of On site waste management system	50% of Septic Tank Application Fee		N
50% of Septic Tank Application Fee			
Manufacture home installation	\$415.00	\$415.00	N
Other approval (application fee) not listed	\$83.00	\$83.00	N
Approval to operate an on site wastewater management system	\$24.00	\$24.00	N
Inspection Fee	\$150.00	\$150.00	N

**5.04 - Drainage diagram**

Search	\$50.70	\$50.70		N
Provision	\$23.20	\$23.20		N

**5.06 - Impounding Costs - dogs and cats**

Release of dog from Council's pound	\$50.00	\$50.00		N
Second release of same dog within 12 months and owned by same owner as on previous release	\$100.00	\$100.00		N
Sustenance of impounded animal	\$15.00	\$15.00	Per day	N
Animals microchipped at Council's impounding facility and released	\$38.50	\$38.50	Per Dog/Cat	Y
Animals microchipped at Council Microchipping Event	\$38.50	\$38.50	Per Dog/Cat	Y
Surrendering Animal – Rehoming	\$50.00	\$50.00	Per Animal	N
Surrendering Animal – Euthanasia	\$100.00	\$100.00	Per Animal	N

**5.07 - Straying Stock**

Cost Recovery For Recurrent Stock Call Outs	Recoup Staff and Vehicle Costs Incurred In Attending Callouts For Recurrent Stock Incidents			N
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**Transport**

Per Incident of impounding to Pound plus the actual cost of transport	At cost + 40% overhead		N
Per incident of impounding (On the spot release)	At cost + 40% overhead		N

**Impounding - Other**

Per Incident plus The Actual Cost	At cost + 40% overhead		N
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**5.08 - Straying Stock - Provision of Food and Care**

Horses, Cattle and Deer – Per Day	\$35.00	\$36.20		N
Horses, Cattle and Deer – Subsequent Animal – Per Day	\$10.00	\$10.40		N

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Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Unit	GST
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### 5.08 - Straying Stock - Provision of Food and Care [continued]

Sheep, Goats and Pigs – Per Head, Per Day to First Ten	\$10.00	\$10.40	Per head, per day to first ten	N
Sheep, Goats and Pigs – Per Head, Per Day in Excess of Ten	\$5.00	\$5.20	Per head, per day in excess of 10	N
Veterinary care provided to any animal		Actual Cost		N
Loss or Damage by straying stock		Actual Cost		N

### 5.09 - Disposal Waste at Landfills

#### Tyres (Non Commercial users only)

Car/motorcycle/small truck (no rims)	\$7.50	\$7.80		Y
Car/motorcycle/small truck (with rims)	\$25.00	\$25.90		Y
Truck (no rims)	\$30.00	\$31.00		Y
Truck (with rims)	\$55.00	\$56.90		Y
Tractor Small (< 1.5m) (no rims)	\$64.90	\$67.20		Y
Tractor Small (< 1.5m) (with rims)	\$160.00	\$165.60		Y
Tractor Large (> 1.5m) (no rims accepted)	\$160.00	\$165.60		Y
Earthmoving (no rims accepted)	\$220.00	\$227.70		Y

#### Oils

Oils – residents up to 5 litres	No Fee		Y
Motor Oils Only. Cooking oil not accepted at oil collection units			
Oils – residents up to 20 litres	No Fee		Y
Motor Oils Only. Cooking oil not accepted at oil collection units			

#### Batteries

Car batteries	No Fee	Each	Y
Truck/Tractor batteries	No Fee	Each	Y

### 5.10 - Residential Waste

Residents – up to 1 cubic metre	\$7.50	\$7.50	Y
Up to 3 standard 240 litre bins			
Residents – Per cubic metre	\$15.00	\$15.00	Y
4 or more 240 litre bins			
Non Residents – minimum charge	\$15.00	\$15.00	Y
Non Residents – per cubic metre 1m3	\$30.00	\$30.00	Y

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Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Unit	GST
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### 5.10 - Residential Waste [continued]

Council Waste to 1m3	\$15.00	\$15.00		Y
Single mattress / lounges	\$10.00	\$10.00	Per Item	Y
Double mattress & larger	\$20.00	\$20.00	Per Item	Y
Small box trailer of residential waste	\$15.00	\$15.00		Y

### 5.11 - Commercial Waste

#### Residents

Residents – per tonne	\$125.00	\$125.00		Y
Residents – per cubic metre	\$50.00	\$50.00		Y

#### Non Residents

Non Residents – per tonne	\$250.00	\$250.00		Y
Non Residents – per cubic metre	\$90.00	\$90.00		Y

### 5.13 - Green Waste

Charges to be Implemented when Approved Handling & Processing Facilities are in Place

Residents – Flat rate	\$5.00m3	Y
No charge for lawn clippings, \$5.00m3 for small branches, commercial rate if large branches or stumps		
Non residents – per cubic metre	\$10.00m3	Y
Commercial – per cubic metre	\$10.00m3	Y
Non mulchable large branches or stumps	\$40.00m3	m3 Y

### 5.14 - Asbestos Waste

Manildra/Eugowra/Canowindra/Cumnock only

Non-Residents (per tonne)	\$700.00	\$700.00		Y
Residents (per tonne)	\$450.00	\$450.00		Y
Residents (per m3)	\$350.00	\$350.00	m3	Y
Non-Residents (per m3)	\$510.00	\$510.00	m3	Y
By Prior Appointment only	Asbestos waste received by prior appointment only. Contact Environmental Services Department.			Y

### 5.15 - Animal Carcasses

Manildra/Eugowra/Canowindra/Cumnock only

Horses/Cattle	\$50.00	\$50.00	Each	Y
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Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Unit	GST
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### 5.15 - Animal Carcasses [continued]

Goats/Sheep/Dogs/Cats/Pigs	\$25.00	\$25.00	Each	Y
Paunch waste	\$25.00	\$25.00	Per Animal	Y

### 5.17 - Items Free of Charge

Glass – Brown, Green, Clear	Free	Y
Paper and Cardboard	Free	Y
Cans – steel and aluminium	Free	Y
Plastics – PET, HDPE, PVE	Free	Y
Clean Fill – VENM	Free	Y
Scrap Metal	Free	Y

### 5.18 - Skip Bin Hire Charges

Note: No Asbestos or Chemicals to be placed in skips

Cabonne landfills located at Canowindra, Cumnock, Eugowra and Manildra

#### Hire Charge

#### Applies only To Commercial and Industrial Contracts

Skip bin 2m <sup>3</sup>	\$200.00	\$200.00	Per Service	Y
Skip bin 3m <sup>3</sup>	\$250.00	\$250.00	Per Service	Y
Skip bin 4m <sup>3</sup>	\$300.00	\$300.00	Per Service	Y
Skip bin 9m <sup>3</sup>	\$450.00	\$450.00	Per Service	Y
Recycle Bin	\$100.00	\$100.00	Per Service	Y

#### Weekly Rental Charge

#### Applies only To Commercial and Industrial Contracts

Skip bin 2m <sup>3</sup>	\$20.00	\$20.00	Per Week	Y
Skip bin 3m <sup>3</sup>	\$20.00	\$20.00	Per Week	Y
Skip bin 4m <sup>3</sup>	\$25.00	\$25.00	Per Week	Y
Skip bin 9m <sup>3</sup> (No Concrete or Dirt)	\$35.00	\$35.00	Per Week	Y

#### Travel Charges

#### Applies only to Commercial and Industrial Contracts

Within 30km from any Cabonne Landfill	Free	Per Service	Y
31km to 50km from any Cabonne Landfill	\$55.00	Per Service	Y
51km to 80km from any Cabonne Landfill	\$175.00	Per Service	Y
81km + from any Cabonne Landfill	\$210.00	Per Service	Y

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Unit	GST
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### 5.19 - Cemetery Fees

Burial License	\$254.00	\$262.90		N
Burial License (Saturday/Sunday/Public Holidays and after hours)	\$574.70	\$594.80		N
Reservation Fee	\$661.60	\$684.80		Y
Perpetual Maintenance Fee	\$133.70	\$138.40		Y
Ashes niche in columbarium or memorial garden	\$373.20	\$386.30		Y
Record Search	\$86.10	\$89.10	Per Hour	N
Minimum 1 hour				
Enquiry Fee inc Onsite Inspection	\$129.00	\$133.50		Y
Cemetery Memorial Plaque Placement Fee	\$66.60	\$68.90		Y

### 5.20 - Protection of the Environment Operations Act

#### Clean Up Notice

Administration fee	\$273.00	\$273.00		N
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#### Prevention Notice

Administration fee	\$273.00	\$273.00		N
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### 5.21 - Swimming Pool Act 1992

Compliance Inspection – First Inspection	\$150.00	\$150.00		Y
Compliance Inspection – Reinspection resulting from first inspection	\$100.00	\$100.00		Y

### 5.22 - Bio Security Weeds

Fees are determined by and Set out in the Bio Security Act 2015	Division 3 Offences, Part 18 Offences and Fine Information			N
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## 6.0 - Environmental Services – Building

Local Government Act 1993

### 6.01 - Sundry Building Fees

Search of building records	\$90.50	\$93.70	Per Hour (minimum 1 hour)	N
Application for permission to occupy (Temporary Dwelling)	\$140.20	\$145.10		N
Film permit fee	\$474.20	\$474.20		Y
Subsequent days subject to daily charge by negotiation & listing in film credits				

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Unit	GST
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## 6.02 - Miscellaneous Building Fees

Application to occupy incomplete Building	\$140.20	\$145.10		Y
Plus Bond				
Bond to be determined by Development Deputy Leader		Plus Bond		N
		Last year fee Plus Bond		
Inspection/Report on Buildings plus travelling	\$442.40	\$457.90		Y
Costs / Accommodation		Plus Costs		Y
Application to occupy movable dwelling on building site (plus bond to be determined by Development Deputy Leader)	\$218.80	\$226.50		N
Bond		Plus Bond by DES		N

## Awnings/Façade Safety Inspection (awnings over Council footpaths)

Initial Safety Inspection per awning per assessment	Engineering cost plus 5%	N
Follow Up costs if unsafe awning/façade	Engineering cost plus 5%	N

## 6.1 - Environmental Services - Development

Environmental Planning and Assessment Amendment Act 1997

NOTE: Applicable to Sec 6.1 through to Sec 7.11 Cabonne Council adopts the maximum Fees as set by the Environmental Planning & Assessment Regulation. Changes to legislation may result in these fees being varied from time to time during the year.

## 6.11 - Fees for Development Applications

For the erection of a building and the carrying out of work or the demolition of a work or a building. Planfirst Fees are included in the calculations from \$50,000 upward

Development up to \$5,000	\$110.00	\$110.00	N
Erection of building and other works			
Dwelling House less than \$100,000	\$455.00	\$455.00	N
Estimated construction cost up to \$100,000			
Development from \$5,000 to \$50,000	\$170.00 plus \$3.00 for each \$1,000 (or part) in excess of \$5,000		N
Development from \$50,001 to \$250,000	\$352.00 plus \$3.64 for each \$1,000 (or part) in excess of \$50,000		N
Development from \$250,001 to \$500,000	\$1,160.00 plus \$2.34 for each \$1,000 (or part) in excess of \$250,000		N
Development from \$500,001 to \$1,000,000	\$1,745.00 plus \$1.64 for each \$1,000 (or part) in excess of \$500,000		N
Development from \$1,000,001 to \$10,000,000	\$2,615.00 plus \$1.44 for each \$1,000 (or part) in excess of \$1,000,000		N

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Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Unit	GST
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**6.11 - Fees for Development Applications** [continued]

More than \$10,000,000	\$15,875.00 plus \$1.19 for each \$1,000 (or part) in excess of \$10,000,000			N
Development not involving the erection of a building, the carrying out of work or sub-division of land or demolition of a building or work, including Place of Public Entertainment	\$285.00	\$285.00		N
Advertising Signage [clause 246 (2) (a)]	\$285.00 plus \$93.00 for each additional advertising sign			N

**6.12 - Fees for Subdivision****New Road**

First lot	\$665.00	\$665.00		N
Each Additional Lot	\$65.00	\$65.00		N

**No New Road**

First lot	\$330.00	\$330.00	First lot	N
Each additional lot	\$53.00	\$53.00	each additional lot	N

**Strata**

First lot	\$330.00	\$330.00	First lot	N
Each additional lot	\$65.00	\$65.00	each additional lot	N

**Subdivision Certificate**

Fee	\$130.00	\$130.00		N
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**6.13 - Development - Integrated**

Integrated development that requires concurrence (other than assumed concurrences)	\$320.00 per integrated approval		N
The fee is passed on to the approval authority			
Plus processing fee	\$142.00	\$142.00	N

**6.13 - Development - Designated**

Standard Fee	As per EPA Reg based on estimated cost of development plus an additional of up to \$922.00			N
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Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Unit	GST
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### 6.13 - Concurrence Fee

To concurrence Authority	\$320.00	\$320.00		N
Plus processing fee	\$140.00	\$140.00		N

### 6.14 - Development Requiring Advertising

Council will refund so much of the DA advertising fee paid as is not spent in giving notice

a) Designated development	\$2,220.00	\$2,220.00		N
b) Advertised development	\$1,105.00	\$1,105.00		N
c) Prohibited development	\$1,105.00	\$1,105.00		N
d) Development for which an environmental planning instrument & DCP requires notice to be given other than referred to in a), b) & c)	\$1,105.00	\$1,105.00		N

### 6.15 - Modification of A Consent

#### 4.55(1) Modification involving minor error, misdescription or miscalculation

Misdescription or miscalculation	\$71.00	\$71.00		N
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#### 4.55(1A) Modification involving minimal environmental impact

Fee	\$645.00 or 50% of the original development application whichever is the lesser			N
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#### a. If the original fee was less than \$100

Fee	50% of that fee			N
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#### b. If the fee for the original was greater than \$100

**(i) development not involving erection of a building, the carrying out of work or the demolition of work or a building; erection of a building, the carrying out of work or the demolition of work or a building**

Fee	50% of the fee for the original development application			N
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**(ii) the erection of a dwelling house with an estimated cost of construction of \$100,000 or less;**

Fee	\$190.00	\$190.00		N
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**(iii) in the case of an application with respect to any other development application:**

Development up to \$5,000	\$55.00	\$55.00		N
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Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Unit	GST
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(iii) in the case of an application with respect to any other development application: [continued]

Development \$5,001-\$250,000	\$85.00 plus \$1.50 for each \$1,000		N
Development \$250,001-\$500,000	\$500.00 plus \$0.85 for each \$1,000 or part		N
Development \$500,001-\$1,000,000	\$712.00 plus \$0.50 for each \$1,000 or part exceeding \$500,000		N
Development \$1,000,001-\$10,000,000	\$987.00 plus \$0.40 for each \$1,000 or part exceeding \$1,000,000		N
Development more than \$10,000,000	\$4,737.00 plus \$0.30 for each \$1,000 or part exceeding \$10,000,000		N

## 6.16 - Review of Determination

(a) Development not involving the erection of a building, the carrying out of work or the demolition of work or a building

The erection of a building, the carrying out of work or the demolition of work or a building	50% of the fee for the original development application		N
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(b) The erection of a dwelling house with an estimated cost of construction of \$100,000 or less

Fee	\$190.00	\$190.00	N
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(c) In the case of an application with respect to any other development application

Development up to \$5,000	\$55.00	\$55.00	N
Development \$5,001-\$250,000	\$85.00 plus \$1.50 for each \$1,000 or part exceeding \$5,000		N
Development \$250,001-\$500,000	\$500.00 plus \$0.85 for each \$1,000 or part exceeding \$250,000		N
Development \$500,001-\$1,000,000	\$712.00 plus \$0.50 for each \$1,000 or part exceeding \$500,000		N
Development \$1,000,001-\$10,000,000	\$987.00 plus \$0.40 for each \$1,000 or part exceeding \$1,000,000		N
Development more than \$10,000,000	\$4,737 plus \$0.30 for each \$1,000 or part exceeding \$10,000,000		N

## 6.17 - Other Fees

Plan held by Council	\$53.00	\$53.00	N
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Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Unit	GST
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### 6.17 - Other Fees [continued]

Fee for Cash Recovery of Media Notification of Variation to Alcohol Free Zone hours of Operation	Cost Recovery of Advertising Charges	Y
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### 6.18 - Part 4A Certificates

#### Construction Certificate

To be collected where Council is nominated as the Accredited Certifier by the applicant at the time of submission of the application

Development up to \$1,000	\$60.50	\$60.50		Y
Development from \$1,001 to \$5,000	\$66.00 plus \$0.55 for each \$100 or part in excess of \$1,000		Base charge	Y
Development from \$5,001 to \$10,000	\$88.00 plus \$0.35 for each \$100 or part in excess of \$5,000		Base charge	Y
Development from \$10,001 to \$100,000	\$104.50 plus \$0.35 for each \$100 or part in excess of \$10,000		Base charge	Y
Development from \$100,001 to \$250,000	\$401.50 plus \$0.25 for each \$100 or part in excess of \$100,000		Base charge	Y
Development more than \$250,000	\$731.50 plus \$0.15 for each \$100 or part in excess of \$250,000		Base charge	Y
CC Assessment Undertaken By An A1 Certifier On Council's Behalf	Actual Cost			Y

#### Construction Certificate & Complying Development Certification Modification

Class 1 & 10 – Minor change	\$40.00	\$40.00		Y
Class 1 & 10 – Major change	50% of original fee			Y
Classes 2 to 9 – Minor change	\$60.00	\$60.00		Y
Classes 2 to 9 – Major change	\$350 or 50% of original fee			Y

#### Complying Development

Application Fee Plus the following	\$55.00	\$55.00		Y
Not Exceeding \$5,000	\$5.50 for each \$1,000 or part thereof the estimated cost			Y
Exceeding \$5,000 but not Exceeding \$100,000	\$27.50 plus a additional \$3.85 for each \$1,000 or part thereof, by which the estimated cost exceeds \$5,000			Y
Exceeding \$100,000 but not Exceeding \$250,000	\$393.25 plus an additional \$2.20 for each \$1,000 or part thereof, by which the estimated cost exceeds \$100,000			Y

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Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Unit	GST
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**Complying Development** [continued]

Exceeding \$250,000	\$723.25 plus an additional \$1.10 for each \$1,000 or part thereof, by which the estimated cost exceeds \$250,000			Y
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**Inspection Fee**

Per inspection (No. of inspections to be determined)	\$160.00	\$160.00		Y
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**Reinspection Fee**

Where the certifier arrives on site at the appointed time and the job is not ready for inspection or does not comply, additional accounts will be forwarded at this rate for each return visit	\$170.00	\$170.00		Y
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**Occupation Certificate**

Applies to every development except exempt development

Class 1 & 10 buildings	\$200.00	\$200.00		Y
No cost				
Class 2 – 9 buildings	\$300.00	\$300.00		Y

**Lodgement of Part 4A Certificates**

Fee for lodgement with Council for complying development, construction and subdivision certificates issued by Principal Certifying Authorities	\$36.00	\$36.00	Per Certificate	N
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**Basix Certificate amendment fee**

Minor per certificate amendment	\$24.60	\$24.60		N
Major per certificate amendment	\$49.10	\$49.10		N

**6.19 - Rural Addressing**

New or Replacement fee for Rural Addressing plate	\$31.40	\$32.50		Y
Cost + 30% + GST				
Application fee for Rural Address Numbering	\$60.40	\$62.50	Per Property	Y

**6.20 - Engineering Construction Certificate Issued Under The Roads Act****Access**

Construction Certificate – no inspection required	\$158.70	\$164.20		Y
Compliance Certificate – inspection required	\$103.20	\$106.80		Y

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Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Unit	GST
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**Access** [continued]

Complying Inspection – inspection required	\$103.20	\$106.80		Y
Compliance Inspection – inspection required	\$103.20	\$106.80		Y

**Major Works (separate design approval required)**

Construction Certificate	\$158.70	\$164.20		Y
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**Plus**

Roadworks up to 1,000m length	\$360.90	\$373.50		N
Roadworks great than 1,000m length	\$728.10	\$753.60		Y
Water main extensions	\$144.30	\$149.40		N
Sewer main extensions	\$144.30	\$149.40		N

**Other**

Compliance Certificate plus	\$144.30	\$149.40		N
Complying inspection	\$120.40	\$124.60		N

**6.21 - Bond Establishment Fee**

Fee to establish bank guarantee or bond for Development/ Engineering works or other purposes	\$255.00	\$263.90		N
Inspection Costs Additional				

**6.22 - Fire and Rescue NSW**

## Advisory, Assessment or Consultancy Services

Fee for provision of services not already captured in respect of major infrastructure development, crown building work or other development – charged by Fire & Rescue NSW	\$2,600.00	\$2,600.00	Per Day or Part Thereof	Y
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**7.1 - Environmental Services - Planning****7.01 - Residential Development**

Second Hand – Bond	\$5,000.00	\$5,000.00		N
Require inspection prior to relocation				
Transported Dwellings – New	Bond if deemed necessary by D.E.S.			N

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Unit	GST
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## 7.02 - Heritage Conservation Areas

Development for the purposes of minor exterior renovation (at Development Deputy Leader's Discretion)	\$75.00	\$75.00		N
Fee plus Advertising if required				

## 7.04 - Rezoning Requests

Minor – where in accordance with Sub Regional Strategy 2008	\$5,000.00	\$5,000.00		N
Major – when requiring review of Sub Regional Strategy 2008 outcomes	\$7,500.00	\$7,500.00		N

## 7.05 - Certificates Under Section 10.7 Planning Certificates

NOTE: Combined 10.7(2) and (5) to be requested for existing holding searches and requests relating to subdivision potential

Section 149(2) Information	\$53.00	\$53.00	Per Certificate	N
Urgency Fee (additional to Cert. cost)	\$90.91	\$90.91	Per Certificate	N
Section 149(5) Additional Information	\$80.00	\$80.00	Per Certificate	N
Urgency Fee (additional to Cert. cost)	\$90.91	\$90.91	Per Certificate	N

## 7.06 - Building Certificates

### (a) Class 1 and as Class 10 building

Fee	\$250.00	\$250.00		N
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### (b) Any other class of building;

(i) having a floor area less than 200sq m	\$250.00	\$250.00		N
(ii) having a floor area exceeding 200sq m but less than 2,000sq m	\$250.00 plus \$0.50 per sq m over 200sq m			N
(iii) having a floor area exceeding 2,000sq m	\$1,165.00 plus \$0.075 per sq m over 2,000sq m			N

### (c) Reinspection fee where it is reasonably necessary to carry out more than one inspection prior to issue

Fee	\$150.00	\$150.00		N
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### (d) Fee for copy of a Building Certificate

Fee	\$13.00	\$13.00		N
Urgency Fee – within 5 working days	\$90.91	\$90.91		N

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Unit	GST
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### 7.07 - S735A and S121ZP Certificates

Certificate for Outstanding Notices and Orders	\$90.91	\$90.91	Per Certificate	N
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### 7.08 - Sundry Fees

Available on line - N/A

Local Environmental Plan 2012 (Text)	No charge			N
Local Environmental Plan A3 Maps	No charge			N
Local Environmental Plan 1991 Full Plan (as amended)	No charge			N

### 7.09 - Searches and Copying

Planning Records – See Administration section for relevant fees	\$80.20	\$83.00	Per Hour (Minimum 1 Hour)	N
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### 7.11 - Development Inquiry - Investigations and Reports

Fee to be set at Development Deputy Leader's discretion eg Preliminary inspection and written report to applicant on likely conditions expected for a specified development proposal

Minimum Charge	\$137.90	\$142.70		Y
For more substantial inquiries a fee based on actual cost				
Plus If Inspection Required	\$135.80	\$140.60		Y

### 7.21 - 7.11 Road Contributions for RU1, RU2 Zones

#### Contribution for Each Lot Where a Dwelling is Permissible

#### Distance of Access Point of the Proposed Lot from the end of the Nearest Current Road Seal

201 – 1,000 metres	\$11,949.70	\$12,367.90	Per Allotment	N
1,000 – 2,000 metres	\$10,996 - \$20,000		Per Allotment	N
2,001 – 3,000 metres	\$20,000 (capped)		Per Allotment	N
3,001 – 4,000 metres	\$20,000 (capped)		Per Allotment	N
4,001 – 5,000 metres	\$20,000 (capped)		Per Allotment	N
5,001 – 6,000 metres	\$20,000 (capped)		Per Allotment	N
6,001 – 7,000 metres	\$20,000 (capped)		Per Allotment	N
7,001 – 8,000 metres	\$20,000 (capped)		Per Allotment	N

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Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Unit	GST
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**Distance of Access Point of the Proposed Lot from the end of the Nearest Current Road****Seal** [continued]

8,001 – 9,000 metres	\$20,000 (capped)	Per Allotment	N
9,001 – 10,000 metres	\$20,000 (capped)	Per Allotment	N
Over 10,000 metres	\$20,000 (capped)	Per Allotment	N

**Contribution for Each Agricultural Lot Where no Dwelling is Permissible****Distance of Access Point of the Proposed Lot from the end of the Nearest Current Road Seal**

201 – 1,000 metres	\$826 - \$4,010	Per Allotment	N
1,000 – 2,000 metres	\$4,011 - \$8,020	Per Allotment	N
2,001 – 3,000 metres	\$9,165 - \$12,029	Per Allotment	N
3,001 – 4,000 metres	\$12,030 - \$16,040	Per Allotment	N
4,001 – 5,000 metres	\$16,041 - \$20,000	Per Allotment	N
5,001 – 6,000 metres	\$20,000 (capped)	Per Allotment	N
6,001 – 7,000 metres	\$20,000 (capped)	Per Allotment	N
7,001 – 8,000 metres	\$20,000 (capped)	Per Allotment	N
8,001 – 9,000 metres	\$20,000 (capped)	Per Allotment	N
9,001 – 10,000 metres	\$20,000 (capped)	Per Allotment	N
Over 10,000 metres	\$20,000 (capped)	Per Allotment	N

**7.11 Road Contribution Zone R5**

Fee – Per Allotment	\$3,411.40	\$3,530.80	N
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**7.11 Fire Contributions**

Fire Hazard Rating of Subject Lot

Higher Category	\$1,313.40	\$1,359.40	Per Allotment	N
Medium Category	\$657.00	\$680.00	Per Allotment	N
Lower Category	\$433.20	\$448.40	Per Allotment	N



Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Unit	GST
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## 8.0 - Engineering

### 8.01 - Engineering Fees, Leasing, Road Opening, Road Restorations

Leasing Unnecessary Roads (s153 & 157 Roads Act apply)	\$260.00	\$269.00		Y
Road Opening Permit/Application Fee	\$109.00	\$113.00		N
Road Opening (trenching)	\$124.00	\$128.00	m2	Y
Heavy Vehicle access on Council Controlled Road – B Double access consideration	\$228.00	\$236.00		N

#### Public Road Restorations

Bituminous surfaces	\$403.00	\$417.00	m2	Y
Openings up to 10 sq. m with a minimum opening of 2 sq. m				
Gravel	\$239.00	\$247.00	m2	Y
Openings up to 10 sq. m with a minimum opening of 2 sq. m				
Openings over 10 sq. m		By Quotation		Y

#### Public Footpath Restorations

Concrete	\$457.00	\$473.00	m2	Y
Openings up to 10 sq. m with a minimum opening of 2 sq. m				
Bitumen with a minimum opening of two square metres	\$403.00	\$417.00	m2	Y
Openings up to 10 sq. m with a minimum opening of 2 sq. m				
Openings over 10 sq. m		By Quotation		Y

### 8.02 - Water Service Fees

#### Water Supply Developer Charges

For all allotments not previously paying Access Charge. This includes new allotments created through subdivision.

Molong Water (Headworks only – does not include mains reticulation costs)	\$7,426.20	\$7,686.10	Per Allotment	N
Cumnock Water (Headworks only – does not include mains reticulation costs)	\$5,011.30	\$5,186.70	Per Allotment	N
Yeoval Water (Headworks only – does not include mains reticulation costs)	\$4,040.00	\$4,181.00	Per Allotment	N
Cumnock Water (Headworks only – does not include mains reticulation costs) Clearwater Connection	\$7,426.20	\$7,686.10	Per Allotment	N
Yeoval Water (Headworks only – does not include mains reticulation costs) Clearwater Connection	\$7,426.20	\$7,686.10	Per Allotment	N

#### Water Service Connection Fee

From main to property boundary including water meter

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Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Unit	GST
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**Water Service Connection Fee** [continued]

Water Service Connection (20mm service)	\$1,145.00	\$1,185.00	Per Connection	N
From main to property boundary including water meter				

**Other Charges**

Special Water Meter Reading	\$86.00	\$89.00		N
For account queries and ownership changes				
Certificate Refund or Cancellation Fee	\$26.00	\$26.00	Per Certificate	N
Deducted from certificate fee prior to refund				
Water Meter Testing Fee (refundable at 3% variance) (> 20mm)	\$229.00	\$237.00		Y
Usage Verification				
Water Disconnection Fee	\$229.00	\$237.00		N
Water Reconnection Fee	\$229.00	\$237.00		N
Restore flow restricted service	\$172.00	\$178.00		N
Water main extension contribution Riddell Street between Phillip and George Streets (indexed from 1993)	\$3,321.30	\$3,437.60		N
Private Water Pipes (crossing road reserve)	\$114.00	\$118.00	Per 5 Years	Y
Pipes, Rails, Cables etc. laid under, on or over a public place or road reserve (Section 611)	To be determined on application			N
Quotation for Water/Sewer Mains Extension To Connect a Property	\$48.00	\$50.00	Per Property	N

**Water Mains Extension**

Water Mains Extension	POA Per Meter	Per Metre	N
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**8.03 - Sewerage Service Fees****Sewerage Scheme Developer Charges**

For all Allotments not previously paying access charge in Molong, Canowindra & Eugowra. For all Allotments not existing in original scheme (eg Subdivision or servicing extension)

Molong Sewerage (Headworks only – Does not include mains extension costs)	\$5,798.20	\$6,001.10	Per Allotment	N
Canowindra Sewerage (Headworks only – does not include mains reticulation costs)	\$6,325.30	\$6,546.70	Per Allotment	N
Eugowra Sewerage (Headworks only – does not include mains reticulation costs)	\$5,777.40	\$5,979.60	Per Allotment	N
Cudal, Manildra, Cumnock and Yeoval Sewerage (Headworks only – does not include mains reticulation costs)	\$10,024.80	\$10,375.70	Per Allotment	N

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Unit	GST
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### Sewerage Catch Up

Manildra Cumnock & Yeoval - Occupied land in Original Scheme	\$5,496.00	\$5,688.40	Pre Construction Levy	N
Cudal - All Existing land in Original Scheme	\$5,496.00	\$5,688.40	Pre Construction Levy	N
Manildra Cumnock & Yeoval - Vacant land in Original Scheme	\$2,834.50	\$2,933.70	Pre Construction Levy	N

### Other Charges

#### Sewer Junction

Locate Existing junction (Only) Excavation not included	\$309.00	\$320.00		N
Council Staff only - service people to locate and uncover junctions				
Sewer Connection (Gravity Sewer) - Junction Only	\$659.00	\$682.00		N
Sewer Junction - Excavation (Gravity Sewer)		POA		N

#### Sewer Mains

Sewer Connection Pressure System (10m max)	\$1,703.00	\$1,762.61		N
Sewer Mains Extension		POA	POA	N

#### Sewer Mains Extension

Sewer Mains Extension (Will require full detail design for quote)		POA		N
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### 8.04 - Liquid Trade Waste Charges

#### Annual Trade Waste Fee

Category 1 dischargers	\$103.20	\$106.80		N
Category 1a/2 dischargers	\$205.50	\$212.70		N
Large Discharger (>20kl per day)	\$693.50	\$717.80		N

#### Trade Waste Fees and Usage Charges

Re-inspection Fee	\$95.60	\$99.00		N
Application Fee	\$57.10	\$59.10		N

#### Trade Waste Usage Charges for Dischargers with Prescribed Pre-Treatment

With appropriate pre-treatment	\$1.60	\$1.70	Per kl	N
Without appropriate pre-treatment	\$17.70	\$18.30	Per kl	N

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Unit	GST
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### Excess Mass Charges Substance

Acid demand, pH>10	\$0.60	\$0.60	Price Per kg	N
Alkali demand, pH<7	\$0.60	\$0.60	Price Per kg	N
Aluminium	\$0.60	\$0.60	Price Per kg	N
Ammonia (asN)	\$2.80	\$2.90	Price Per kg	N
Arsenic	\$86.90	\$89.90	Price Per kg	N
Barium	\$43.50	\$45.00	Price Per kg	N
Biochemical oxygen demand (BOD)	\$0.60	\$0.60	Price Per kg	N
Boron	\$0.60	\$0.60	Price Per kg	N
Bromine	\$17.40	\$18.00	Price Per kg	N
Cadmium	\$403.30	\$417.40	Price Per kg	N
Chloride		No Charge	No Charge	N
Chlorinated hydrocarbons	\$43.50	\$45.00	Price Per kg	N
Chlorinated phenolics	\$1,733.40	\$1,794.10	Price Per kg	N
Chlorine	\$1.30	\$1.40	Price Per kg	N
Chromium	\$29.10	\$30.10	Price Per kg	N
Cobalt	\$17.60	\$18.20	Price Per kg	N
Copper	\$17.60	\$18.20	Price Per kg	N
Cyanide	\$86.70	\$89.70	Price Per kg	N
Fluoride	\$4.30	\$4.40	Price Per kg	N
Formaldehyde	\$1.30	\$1.40	Price Per kg	N
Oil & Grease (Total O & G)	\$1.10	\$1.10	Price Per kg	N
Herbicides/defoliants	\$866.70	\$897.00	Price Per kg	N
Iron	\$1.30	\$1.40	Price Per kg	N
Lead	\$43.30	\$44.80	Price Per kg	N
Lithium	\$8.60	\$8.90	Price Per kg	N
Manganese	\$8.60	\$8.90	Price Per kg	N
Mercaptans	\$86.70	\$89.70	Price Per kg	N
Mercury	\$2,889.30	\$2,990.40	Price Per kg	N
Methylene blue active substances (MBAS)	\$0.60	\$0.60	Price Per kg	N
Molybdenum	\$0.60	\$0.60	Price Per kg	N
Nickel	\$29.10	\$30.10	Price Per kg	N
Nitrogen (as TKN-Total Kjeldahl Nitrogen)	\$0.20	\$0.20	Price Per kg	N
Organoarsenic compounds	\$866.70	\$897.00	Price Per kg	N
Pesticides general (excludes organochlorines & organophosphates)	\$866.70	\$897.00	Price Per kg	N
Petroleum hydrocarbons (non-flammable)	\$3.20	\$3.30	Price Per kg	N
Phenolic compounds (non-chlorinated)	\$8.60	\$8.90	Price Per kg	N
Phosphorous (Total P)	\$1.30	\$1.40	Price Per kg	N
Polynuclear aromatic hydrocarbons (PAHs)	\$17.70	\$18.30	Price Per kg	N
Selenium	\$60.90	\$63.00	Price Per kg	N
Silver	\$1.20	\$1.20	Price Per kg	N
Sulphate (SO4)	\$0.20	\$0.20	Price Per kg	N
Sulphide	\$1.30	\$1.40	Price Per kg	N
Sulphite	\$1.60	\$1.70	Price Per kg	N
Suspended Solids (SS)	\$0.80	\$0.80	Price Per kg	N

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Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Unit	GST
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**Excess Mass Charges Substance** [continued]

Thiosulphate	\$0.20	\$0.20	Price Per kg	N
Tin	\$8.60	\$8.90	Price Per kg	N
Total dissolved solids (TDS)	\$0.10	\$0.10	Price Per kg	N
Uranium	\$8.60	\$8.90	Price Per kg	N
Zinc	\$17.70	\$18.30	Price Per kg	N

**Charges for Tankered Waste**

Portable Toilet	\$19.40	\$20.10	Price Per kl	N
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**Septic Waste**

Normal (combined Effluent & Sludge)	\$3.40	\$3.50	Price Per kl	N
Effluent (only)	\$2.80	\$2.90	Price Per kl	N
Sludge (only)	\$26.40	\$27.30	Price Per kl	N

**8.05 - Swimming Pools****Molong and Canowindra Only**

Season – Family ( 2 adults + children up to 18 years old)	\$235.00	\$235.00		Y
Season – Adult	\$115.00	\$115.00		Y
Season – Child, aged pensioner, concession card holder	\$81.00	\$81.00		Y
Daily – Adult	\$4.30	\$4.30		Y
Daily – Child or aged pensioner, concession card holder	\$3.00	\$3.00		Y
Spectator, non swimmer		No Charge		Y
Daily – School Groups (Teacher and Season Ticket Holders admitted free)dmited free)	\$3.00	\$3.00		Y
Daily - Under School Age	\$2.00	\$2.00		Y
Lane Hire - "For Profit" Users of Lanes (Swimming Clubs and Schools Etc Excluded) (Entry Gate Prices Still Apply)	\$20.00	\$20.00	Per Lane (Or Part Thereof)	Y

**Cudal/Cumnock/Eugowra/Manildra/Yeoval**

Child	\$2.00	\$2.00	Daily	Y
Daily - School Groups (Teacher Admitted Free)	\$2.50	\$2.50		Y
Daily - Under School Age	\$1.50	\$1.50		Y
Family Day Pass	\$10.00	\$10.00	Daily	Y
Family Season Pass - Village Pools Pass	\$125.00	\$125.00	Yearly	Y
Senior Citizen	\$2.00	\$2.00	Daily	Y
Senior Single Season Pass - Village Pools Pass	\$55.00	\$55.00	Yearly	Y
Single Season Pass - Village Pools Pass	\$70.00	\$70.00	Yearly	Y
Spectator - Non Swimmer		No Charge		Y
Adult	\$3.00	\$3.00	Daily	Y

continued on next page ...

2022/2023 | Page 65 of 69

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Unit	GST
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**Cudal/Cumnock/Eugowra/Manildra/Yeoval** [continued]

Child Season Pass - Village Pools Pass	\$55.00	\$55.00	Yearly	Y
Lane Hire - Public Hours "For Profit" Users of Lanes (Swimming Clubs and Schools Etc Excluded) (Entry Gate Prices Still Apply)	\$20.00	\$20.00	Per Lane	Y

**8.06 - Caravan Parks - Canowindra/Cudal/Molong**

All Rates: Seniors 5% Discount, Children under 5 are free

**Casual - Per Night / Per Site****Powered Sites**

Per night (1-2 Persons)	\$26.00	\$26.00		Y
Each additional person (beyond 2)	\$7.70	\$7.70		Y

**Unpowered Sites**

Per night (1-2 Persons)	\$23.00	\$23.00		Y
Each additional person (beyond 2)	\$6.60	\$6.60	Per Night	Y

**Casual - Per Week / Per Site****Powered Sites**

Per Week (Complete Week Only)	\$121.20	\$121.20		Y
Each additional person (beyond 2)	\$34.10	\$34.10	Per Week	Y

**Unpowered Sites**

Per Week (Complete Week Only)	\$106.20	\$106.20		Y
Each additional person (beyond 2)	\$26.40	\$26.40	Per Week	Y

**Permanent - Per Week / Per Site**

5.5% GST applies

**Powered Sites - Permanent Residents Only**

Per extra person over 5 years of age	\$28.00	\$28.00	Per Week / Per Site	Y
1 Person	\$108.00	\$108.00	Per Week / Per Site	Y
2 Persons	\$115.00	\$115.00	Per Week / Per Site	Y

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Unit	GST
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**Other**

Key deposit	\$25.00	\$25.00		Y
Use of amenities by non residents	\$6.00	\$6.00		Y

**8.08 - Caravan Park - Molong and Canowindra Cabins**

All Rates: Seniors 5% Discount, Children under 5 are free

**Casual - Per Night****Onsite Unit 1 (Molong Only)**

1 Person	\$74.00	\$74.00		Y
2 Persons	\$88.00	\$88.00		Y
Per extra person over 5 years	\$12.00	\$12.00		Y
Supply of linen per bed	\$12.00	\$12.00	Per Week or Part Week	Y

**Onsite Units 2 & 3 & Cottage and Canowindra Cabin**

1 Person	\$95.00	\$95.00		Y
2 Persons	\$102.00	\$102.00		Y
Per extra person over 5 years	\$11.00	\$11.00		Y
Supply of linen per bed	\$12.00	\$12.00	Per Week or Part Week	Y

**Casual - Per Week****Onsite Unit 1**

1 Person	\$278.00	\$278.00		Y
2 Persons	\$306.00	\$306.00		Y
Per extra person over 5 years	\$31.00	\$31.00		Y
Supply of linen per bed	\$12.00	\$12.00		Y

**Onsite Units 2 & 3 & Cottage**

1 Person	\$342.00	\$342.00		Y
2 Persons	\$358.00	\$358.00		Y
Per extra person over 5 years	\$31.00	\$31.00		Y
Supply of linen per bed	\$12.00	\$12.00		Y

**8.11 - Road Closure and Purchase Applications**

NOTE: Deposit of \$2,500 required for closures of formed Council roads to proceed in addition to application and processing charges. Any balance to be refunded, or costs in excess of the deposit plus application and processing charge to be invoiced, to applicant upon completion of closure.

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Unit	GST
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### Crown Roads

A person, corporation, public authority or Council may apply for a crown road to be closed by making application direct to the Crown. Upon closure the road remains vested in the Crown. Sale of the closed road is then a matter between the applicant for the closure and the Crown who have to recover the following costs from the applicant:

Land & Water Administration Fee.

Compilation of plan (or survey if necessary). Registration fee at Land Titles Office Plus Valuer General Valuation Fee. In addition, application must be made to Council for their consent to the application and for the provision of information.

Council Application Fee (for consideration of applications)	Fee not applicable	N
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### Council (Public) Roads

Council Application Fee (for consideration of applications)	\$252.73	\$252.73	N
Council Processing Charge (administration and legal costs)	\$610.73	\$610.73	N
Legal Costs are additional (existing fee does not reflect true costs)			
Road Closure (Registration and valuation fees including the Crown fees, as above)	Actual Cost		N

### 8.16 - Private Works - Materials

Unless otherwise specified eg. sprays, readymix and multi facet works	Cost + 30%	Y
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## 9.0 - Water Delivery Rate

### 9.01 - Council Deliveries

Water Delivery Rates	Charge = (Volume kl) X \$20.75/kl + (Distance - km) x \$3.25/km	N
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### 9.02 - Overtime Delivery Surcharge

Surcharge Fee	\$40 per hour	N
	Minimum volume of 5kl for supply calculations ie 5kl @ \$20.75 per kl = \$103.75 + distance	

### 9.03 - Water Purchase Only

Note: When there is a requirement for a Debtors Account to be raised, the minimum charge for water will be \$40.00 regardless of the volume purchased

Fee for when purchases of water are taken from a stand pipe with the customer arranging their own pump and delivery	\$6.20 /kl	N
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Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Unit	GST
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## 10.0 Age of Fishes Museum

### 10.01 - Entry Fees

Coaches and Group Tours (Including a guided tour) - Per Person	\$8.50	\$8.50	Each	Y
Adults	\$10.00	\$10.00	Each	Y
Seniors	\$8.00	\$8.00	Each	Y
Children 7-12	\$8.00	\$8.00	Each	Y
Children K - Year 6	\$5.00	\$5.00	Each	Y
Family (2 adults and 3 children)	\$25.00	\$25.00	Per Family	Y

### 10.02 - Catering

Lunch - Per Head	\$12.00	\$15.00	Per Head	N
Morning or Afternoon Tea - Per Head	\$6.00	\$8.00	Per Head	N

### 10.03 - Conference Area

Use of the Conference area by the Community	Free (Or donation if they so choose)			N
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Office of  
Local Government

## Circular to Councils

<b>Circular Details</b>	22-03 / 7 March 2022 / A811946
<b>Previous Circular</b>	20-38 Special Rate Variation and Minimum Rate Variation Guideline and Process
<b>Who should read this</b>	Councillors / General Managers / Rating and Finance Staff
<b>Contact</b>	Policy Team / 02 4428 4100 / <a href="mailto:olg@olg.nsw.gov.au">olg@olg.nsw.gov.au</a>
<b>Action required</b>	Information

### Subject

#### Guidelines for Additional Special Variation (ASV) Process for 2022-23

#### What's new or changing

- The Independent Pricing and Regulatory Tribunal (IPART) will accept and process an additional round of 2022-23 Special Variation (ASV) applications from councils.
- For applications made under the ASV process, the ASV Guidelines set out in this circular apply in place of the [Guidelines for the preparation of an application for a special variation to general income](#) issued by the Office of Local Government in 2020.
- For more information on when these ASV Guidelines apply, please see 'What this will mean for your council' below.
- This one-off ASV round is available for the 2022-23 financial year only.
- This one-off ASV round is for councils that can demonstrate the need for a special variation to meet the obligations they set for 2022-23 in their 2021-22 Integrated Planning and Reporting (IP&R) documentation.
- Councils seeking a permanent special variation will also need to demonstrate the financial need for the special variation to be included in their rate base on an ongoing basis.
- Separately, IPART has also agreed to undertake a broader review of its rate peg methodology, including the Local Government Cost Index, with outcomes from the review expected to shape rate peg determinations in future years.

#### What this will mean for your council

- The ASV Guidelines set out in this Circular apply where council is applying for:
  - a temporary or permanent single year special variation for 2022-23 under section 508(2) of the *Local Government Act 1993* (the Act), AND
  - the percentage sought in the application is the lower of:
    - 2.5% (including population factor) or
    - the council's assumed 2022-23 rate peg as exhibited in its 2021-22 Long Term Financial Plan (LTFP) (including population factor)

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E [olg@olg.nsw.gov.au](mailto:olg@olg.nsw.gov.au) W [www.olg.nsw.gov.au](http://www.olg.nsw.gov.au) ABN 20 770 707 468

- For ASV applications made under the Guidelines set out in this Circular, councils will need to demonstrate that:
  - Council has demonstrable financial need such that, in the absence of a special variation, council would not have sufficient funds to meet its obligations as identified in its 2021-22 LTFFP as and when they fall due in 2022-23; and
  - Where councils are applying for a permanent special variation, in addition to the above criterion, the council has demonstrable financial need for the special variation to be retained in its rate base on an ongoing basis; and
  - Council's 2021-22 IP&R documentation budgeted for an income increase above the percentage specified for the council for 2022-23 under section 506 of the Act; and
  - Council has resolved to apply for the special variation under section 508(2) of the Act and that the resolution clearly states:
    - whether the resolution is for a temporary or permanent special variation under section 508(2) of the Act; and
    - the additional income that council will receive if the special variation is approved; and
    - why the special variation is required; and
    - that the council has considered the impact on ratepayers and the community in 2022-23 and, if permanent, in future years if the special variation is approved and considers that it is reasonable.
- The ASV application process will be a simpler more targeted application process.
- IPART will not require councils to demonstrate community consultation outside of the processes outlined above. To demonstrate community consultation, IPART will consider the consultation undertaken through the IP&R process and consider the resolution to apply for a ASV meets the requirements outlined above.
- IPART will release streamlined application forms and further information shortly.
- Under this ASV round of applications:
  - IPART will accept applications until 29 April 2022;
  - IPART will publish applications to enable community consultation for a period of at least three weeks; and
  - IPART will notify councils of its decision no later than 21 June 2022.

### Key points

- In late 2021, IPART announced the rate peg for the 2022-23 financial year was set at an increase of between 0.7% and 5.0%.
- Special variations provide an opportunity for councils to vary general income by an amount greater than the annual rate peg. However IPART's normal period for special variation applications in relation to the 2022-23 rate peg has now passed.
- The Office of Local Government and IPART recognise that, due to the delayed council elections and the determination of the 2022-23 rate peg at a lower rate than councils had forecast, councils may not have had sufficient time to prepare special variation application within the normal timeframe.

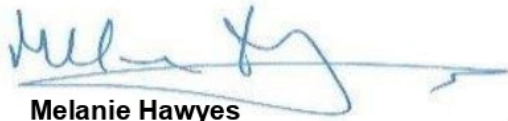
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This may result in some councils not having sufficient funds to pay for required infrastructure and services.

- As such the NSW Government and IPART have agreed to a one-off ASV round for the 2022-23 financial year only.
- This process is not intended to address applications from councils that require a special variation (above 2.5%) to achieve long term financial sustainability for reasons other than those set out in the criteria above, which should be addressed through the standard special variation process.
- Application forms, information papers, and submission details will be published shortly on [IPART's website](#).

**Where to go for further information**

- For further information please contact IPART on 02 9290 8400 or by email to [ipart@ipart.nsw.gov.au](mailto:ipart@ipart.nsw.gov.au).



**Melanie Hawyes**  
Group Deputy Secretary, Crown Lands and Local Government

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# ANZAC DAY 2022



## Borenore

1pm: Services at Borenore CWA HALL, followed by a family BBQ

## Eugowra

10.45am: March from the corner of North and Board Street to the Cenotaph at Memorial Park for an 11am Service

## Obley

TBC - 6.45am Service at Obley War Memorial, followed by BBQ breakfast

## Canowindra

6am: Dawn Service at Memorial Park

10.30am: March from Junction Hotel to Memorial Park for an 11am

## Manildra

10.15am March from Manildra Bowling Club to the Manildra Soldier's Memorial Hall for an 11am Service

## Toogong

6am: Dawn Service at St Alban's Church Grounds

## Cudal

10am: Services at Cudal & District War Memorial Gates

## Molong

5.45am Dawn Service at the Cenotaph on the Village Green.

## Yeoval

TBC - 5.45am March from the Royal Hotel to the Yeoval Memorial Hall for a 6am Dawn Service

## Cumnock

TBC - 6am: Dawn Service at the Memorial Gates

10.30am Main Service. March from the RSL Club in Riddell Street to the Centaph at the Village Green for an 11am Service

TBC - 10.30am March from Yeoval Central School to the Yeoval War Memorial Hall for an 11am Service



*Country Women's Association of NSW  
Central Western Group*

The General Manager  
Cabonne Council  
Box 17 Post Office  
MOLONG NSW 2866

**Re: Sponsorship of Schools' Public Speaking Competition 2022**

Thank you to Council for your ongoing support in assisting our annual Schools Public Speaking over several years. I write to ask if you are again able to help us in 2022.

The event will be held at the Orange CWA rooms from Monday 23<sup>rd</sup> to Thursday 26<sup>th</sup> May 2022.

I hope this written request is a sufficient application. If you require a more specific format, or more information, I look forward to your advice.

Should you agree to sponsor the competition, we would ask that your donation be made via electronic transfer to the account –

Name: Country Women's Association of NSW, Central Western Group  
BSB No 082-774 A/c No 367370710

Or alternatively a cheque should be made payable to CWA of NSW Central Western Group and posted to the address below.

Yours in CWA friendship

Marie Henry  
Central Western Group Treasurer  
220 Curtin Road  
BORENORE NSW 2800  
0427975068  
henrymarie@gmail.com

17 January 2022



## CABONNE FAMILY DAY CARE POLICY

### STRATEGIC POLICY

**Responsible Department:** Cabonne Services  
**Responsible Section:** Community Services  
**Responsible Officer:** Family Day Care Coordinator

#### Objective

The purpose of the Cabonne Family Day Care Policy outlines the legislative requirements relating to policies and procedures of education and care services, including family day care services.

The *Education and Care Services National Regulations* require an education and care service to have policies and procedures in place, in relation to the matters outlined in *Regulation 168* and *Regulation 169*. It is essential to have clear policies and procedures in place to ensure the health, safety and wellbeing of children, families, educators, service staff and volunteers.

This Policy contains the over-arching procedural compliances relating to the operation of Cabonne Family Day Care.

#### Introduction

##### 1 Scope

This policy governs and applies to family day care staff, educators, families, volunteers, and other stakeholders delivering, supporting, or receiving childcare services provided by Cabonne Family Day Care.

#### Policy

Cabonne Family Day Care commits to abide by and enforce the related procedures required under the *Education and Care National Regulations* and regularly review these procedures, along with additional requirements as set out in Cabonne Family Day Care's Procedures.

**Related Procedures**

- Acceptance and Refusal of Authorisations
- Access
- Administration of First Aid
- Administration of Medication
- Adventurous Play
- Attendance Records
- Advertising
- Assessment of Family Day Care Residences and Venues
- Child Enrolment and Orientation
- Child Protection
- Closing and Opening an Existing Family Day Care Service
- Code of Conduct
- Collaborative Partnerships
- Complaint Handling
- Completion of Educator Workplace Health and Safety Audit
- Confidentiality and Storage of Records
- Customer Service
- Dealing with Infectious Diseases
- Dealing with Infectious Diseases (COVID-19)
- Dental Health
- Delivery of children to, and collection of children from, education and care service premises
- Determining the Responsible Person
- Educational Program and Practice
- Educator Registration and Assessment, including Educator Assistants
- Emergency and Evacuation Procedures
- Environmental Sustainability
- Ethical Conduct
- Exclusion of Unwell Children
- Excursions
- Family Day Care Register
- Fees and Charges
- Fencing
- Fire Equipment
- Food, Nutrition and Dietary Requirements
- Governance and Management
- Guiding Children's Behaviour
- Health
- Hygiene, Cleaning, and Infection Control
- Immunisation
- Incident, Injury, Trauma, and Illness
- Inclusion and Diversity



- Interactions with Children
- Internet and Social Networking
- Managing Records
- Medical Conditions
- Nappy Changing, Toileting and Hand Washing
- Non-Compliance
- Participation of Volunteers and Students
- Persons Residing at Family Day Care Residences
- Pets and Other Animals
- Physical Activity and Screen Time
- Professional Development
- Providing a Child Safe Environment
- Relatives in Care
- Relief Educators
- Sleep and Rest
- Storage of Dangerous Substances and Equipment
- Sun Protection
- Supervision
- Supporting, Monitoring and Supervising Educators
- Tobacco, Alcohol and Other Drug Free Environment
- Transportation
- Visitors to Family Day Care Premise
- Water Safety
- Work Health and Safety

#### **Breaches of this Policy**

Breaches of this policy may result in investigation of the alleged breach in line with Council's policies and procedures and the Code of Conduct. Breaches may also be required to be notified to the Regulatory body.

#### **References**

Education and Care Services National Law 2010

Education and Care Services National Regulations 2011

The National Quality Framework 2020

Cabonne Council Policies and Procedures

Cabonne Family Day Care Procedures

**History**

Minute No.	Summary of Changes	New Version Date
10/03/22	Adopted by Council	15 March 2010
10/12/18-CS84/10	Updated with new version of the Child Protection Policy	20 December 2010
12/02/06-CS4/12	Readopted with an updated version at February Committee meetings	06 February 2012
13/09/30	Readopted as per s165(4)	17 September 2013
15/10/09	Readopted with an updated version titled Cabonne Blayney Family Day Care Policy (previously Family Day Care Policy)	27 October 2015
18/08/10	Updates made throughout document on pages 63, 77, 88, 89, 90, 91, 106, 107, 108, 109 and 127. Readopted as per s165(4)	28 August 2018
DRAFT	Changed Name to Cabonne Family Day Care Policy (previously titled Cabonne Blayney Family Day Care Policy) Split policies and procedures into two documents.	To Be Confirmed



## **DRAFT MEDIA AND SOCIAL MEDIA PROTOCOLS POLICY**

### **STRATEGIC POLICY**

**Responsible Department:** Office of the General Manager  
**Responsible Section:** Community and Economy  
**Responsible Officer:** Leader – Community and Economy

#### **Objective**

The purpose of Cabonne Council's Media and Social Media Protocols Policy is to ensure the interface between Council and media/social media is managed appropriately to maximise the benefits for Council, and to minimise the risk of adverse publicity and misunderstanding due to inaccurate information or inappropriate sharing of information.

Cabonne Council has a clear corporate brand that is recognisable and presents Council as a professional and credible organisation. This Policy aims to protect the image and reputation of the organisation by clearly defining how media and social media should be engaged with, and establishes the framework which governs activities that ensure the organisation is professionally presented in a unified, responsive, consistent, lawful, and positive manner within media, digital, community, and social environments.

#### **Introduction**

##### **Scope**

This Policy applies to the Mayor, all Councillors, and Council staff when representing Council in the media/social media.

This Policy applies to verbal and written comments in the media, public speaking engagements, media releases and the use of social media.

#### **Policy**

##### **Media – interviews, media releases, media statements**

Any comment made to a journalist or member of a media organisation is to be consistent with Council's *Code of Conduct* and accurately reflect the decisions and values of Council. Cabonne Council's Community and Economy team (Leader – Community and Economy and/or

Communications and Marketing Coordinator) must be notified of any media queries made to elected officials or staff.

The Mayor and General Manager are Council's official spokespersons. In the event that the Mayor is unavailable, the Deputy Mayor will generally fulfil the official spokesperson role.

Other Council staff and representatives may be authorised as a spokesperson to comment in the media on behalf of Cabonne Council on matters relevant to their accountability within Council. Only authorised Council spokespersons may be interviewed by the media or provide approved responses ensuring the community receives the most accurate information.

Approval as an authorised spokesperson will be made on a case-by-case basis, according to the subject matter of the enquiry. Approval may be granted by the Mayor or the General Manager.

Council recognises the important role the media plays in informing the public about the work of the Organisation and its facilities and businesses. Subject to operational and legal constraints, Council provides the media with as much information as is practical and possible about this work, as long as it is clearly in the public interest for such matters to be known.

Council employees may communicate with the media as private individuals provided:

- They do not comment on Council business or policy;
- They are not identified as Council employees;
- Their comments are not perceived as representing Council's official position or policy.

Council staff shall not engage in media activity which may be to the personal advantage or detriment of a Councillor.

During Local Government election campaigns, Councillors must ensure that their media comments are made as a candidate and are clearly distinguished from their role as a Councillor.

Council will not, for operational and legal reasons, comment on any matter that is the subject of an ongoing investigation or consideration, under consideration by the Land and Environment Court, a development matter being considered by Council, or where it is not in the public interest for the matter (or the details of the matter) to become publicly known. In some cases, an issue may be subjected to the public interest test (GIPA Act) to determine what information should/can be released, or information may be withheld to avoid potential defamation/privacy breaches.

The integrity and security of confidential documents, confidential matters in Council business papers, or information in an authorised media spokesperson's possession, or for which the spokesperson is responsible, must be maintained and managed in line with Council's *Code of Conduct*.

Council staff and elected officials should be aware of defamation laws when commenting in the media/social media.

As a guide, under Defamation Act 2005, published material that identifies a person (not necessarily by name) and meets any of the below criteria may be considered defamatory:

- Exposes a person to ridicule, or
- Lowers the person's reputation in the eyes of members of the community, or
- Causes people to shun or avoid the person, or
- Injures the person's professional reputation.



**Statement of procedures for information being sent to the media**

Cabonne Council media releases:

- Are to be prepared and co-ordinated based on information provided by the responsible Council officer.
- Should quote authorised Council spokespersons only.
- Must be approved by the Executive Leadership Team.
- Provide contact of the communications team to manage enquiries
- Must be distributed via e-mail to Councillors, Executive Staff, and key staff as required, and all local media and, when appropriate, targeted external media.
- Must be uploaded to the Cabonne Council website at the time of release.
- Filed in line with Council's Records Management Policy.
- Council spokespersons are to be available for interview to provide additional information, audio, footage, and photographs following the distribution of media releases (if required).

**Media statements**

A media statement is a written response provided to any media specifically prepared to address an enquiry.

- All media statements are to be co-ordinated by the Community and Economy team, with information to be provided by the responsible Council officer in a timely manner
- Should quote an authorised Council spokesperson
- Must be distributed via e-mail to the respective media outlet making the enquiry and the relevant Department Leader, and Executive Leadership Team notified.
- Filed in line with Council's Records Management Policy.

**Media Interviews**

A media interview is any conversation with a journalist - either by phone, or in person – that may be reported on by that journalist. The following protocols apply to Cabonne Council's authorised media spokespersons:

- Do not provide personal comment on, or speculate about, Council decisions, policy or issues
- At all times, adhere to the interview topic and the facts; avoid speculation
- The Community and Economy Team must be notified of any inaccurate quotations relating to the interview so that an appropriate response can be determined
- Ensure adequate preparation for the interview
- Be open, honest and co-operative
- Avoid saying 'no comment' if you are unsure how to answer a question; instead let the journalist know you will endeavour to get back to them with a response where possible
- Avoid providing comment (as opposed to factual information) - whether 'on' or 'off' the record – to the media
- In line with privacy legislation, do not provide client contact details (for example, details relating to volunteers, community members etc) or confidential information about a client to the media without prior permission from the client
- Where possible, all enquiries must be responded to on the day of the enquiry, unless otherwise negotiated through the Community and Economy Team and the respective journalist

- Intentionally providing misleading, or inaccurate information to the media, is considered a breach of this Policy and may be a breach of Cabonne Council's *Code of Conduct* Policy
- Be aware of defamation laws. Media interviews may be conducted in association with a planned media event, to provide additional information on approved media releases or as a response to a specific enquiry.

### Social Media

Social media provides the platforms for creation and sharing of information and ideas via 'virtual communities' and online networks. Social media encourages and invites communication, collaboration, discussion, and debate. It also enables the development of social and professional networks, groups, followers, and contacts for users.

This policy relates and applies to social media platforms currently maintained by Council, which include:

- Facebook
- Instagram
- LinkedIn
- Youtube

Council's official social media platforms are administered by Council's Community and Economy Team to ensure consistency of content, brand compliance, accuracy, tone, and style.

Elected Officials and Cabonne Council staff should be aware that any social media activity or interaction, either official or personal, is public, permanently available, traceable, and able to be reproduced elsewhere.

Content, comments, and digital activity may also form part of an evidentiary brief in *Code of Conduct* matters, or in more serious matters, tendered as evidence, such as civil claims or investigations by the Independent Commission Against Corruption (ICAC) or police.

Elected Officials and Cabonne Council staff should also be aware that, whether they intend it or not, what they post online in a private capacity may reflect on Cabonne Council. They should therefore behave in a way that upholds the values and reputation of Council, consistent with the *Code of Conduct* and other policies.

Elected Officials and Cabonne Council staff are reminded that 'shares', 'likes' or 'retweets' may be viewed as an endorsement of the original post.

Elected Officials and Cabonne Council staff can make personal comments on their social media platforms but must make clear that any views are their own opinions as an individual and not those of Cabonne Council.

An Elected Official's personal social media platform must include a disclaimer to the following effect:

*"The views expressed, and comments made on this social media platform are my own and not that of the Council".*

Elected Officials must also ensure that their use of social media, and Council's IT resources or other mobile/telephone devices, is consistent with Council's *Code of Conduct*.

Council media releases and other content that has been authorised according to this Policy may be uploaded onto and Elected Official's social media platform. Elected Officials and Cabonne Council staff may, in consultation with the Community and Economy team, upload publicly available Council information onto their social media platforms.

### **Emergencies**

Only authorised and accurate public information should be posted in relation to emergencies. Information should not be posted that contradicts advice and public information issued by the agency coordinating the emergency response.

In the event of an emergency, publishing information on Council owned and operated social media sites is the responsibility of the Community and Economy team, with approval from the General Manager or their delegate.

### **Breaches of this Policy**

Breaches of this policy by Elected Officials may result in an investigation of the alleged breach in line with Council's complaint handling policy, the Local Government *Guidelines on Investigations*, and the *Code of Conduct*.

Complaints should be referred to Cabonne Council's General Manager in the first instance, in accordance with the NSW Office of Local Government's *Procedures for the Administration of the Model Code of Conduct for Local Councils in NSW*.

Breaches of this policy by Council staff may result in the staff member being subject to the *Safe and Respectful Behaviours* procedure, and may be considered a breach of Council's *Code of Conduct*.

### **Standards of Conduct**

For the purposes of Cabonne Council's standards of conduct, third parties engaging on social media platforms must not post or share comments, photos, videos, electronic recordings, or other information that:

- Is defamatory, offensive, humiliating, threatening, or intimidating to Council officials or members of the public.
- Contains profane language or is sexual in nature.
- Constitutes harassment and/or bullying as prescribed in Cabonne Council's *Code of Conduct*, or is unlawfully discriminatory.
- Contains content about the Council, Council officials or members of the public that is misleading or deceptive.
- Breaches the privacy of Council officials or members of the public.
- Contains allegations of suspected breaches of Cabonne Council's *Code of Conduct*, or information about the consideration of a matter under the Procedures for the Administration of the *Model Code of Conduct* for Local Councils in NSW.
- Violates an order made by a court.
- Breaches copyright.
- Advertises, endorses or solicits commercial products or business.
- Constitutes spam.
- Would be in breach of the rules of the social media platform.

### Removal of Content

Where a person uploads content onto a social media platform that is of a kind specified under our *Standards of Conduct*, the moderator may remove that content.

Prior to removal, the moderator must make a record of the content (for example, a screenshot). If the moderator removes content, they must, where practicable, notify the person who uploaded the content that it has been removed and the reason(s) for its removal.

If a person uploads content that contravenes this policy, that person may be blocked or banned from Council's social media platforms.

### References

- Cabonne Council Brand, Style and Writing Guidelines
- Community Engagement Policy
- Social Media Acceptable Use Protocols

### History

Minute No.	Summary of Changes	New Version Date
06/11/08	Media Policy	7 November 2006
10/10/16	Adopted by Council at October 2010 meeting	18 October 2010
13/09/30	Readopted as per s165(4)	17 September 2013
18/07/14	Social Media included. Section about Chairpersons talking to media on behalf of Council deleted. Section on wards deleted. Section on economic development taking precedence on Council website deleted. Job titles updated	24 July 2018
DRAFT	Complete edit of policy, including clauses from Model Social Media Policy. Update of terms, job titles, and positions within the organisational structure.	





**NOTICE OF DETERMINATION OF DEVELOPMENT APPLICATION**  
**Environmental Planning and Assessment Act 1979 Section 4.18**

**DEVELOPMENT APPLICATION**

**Application Number:** 2022/0111  
**Applicant Name:** MPF Surveying Pty Ltd  
**Applicant Address:** 15/256 Anson Street, Orange NSW 2800  
**Owner:** E and B Scott Pty Ltd, and A & JP Hartsuyker  
**Land to be Developed:** Lot 1 DP 748824 and Lot 144 DP 1018708, 82 Kjoller Road and Gazzard Lane, Clergate.  
**Proposed Development:** Boundary Adjustment  
**Assessment Number:** A44452 & A68816

**DETERMINATION**

**Made on:** 22 March 2022  
**Determination:** Application Refused



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**REASONS OF REFUSAL**

The proposed development of a boundary adjustment is inconsistent with clause 4.2B(3)(b)(c) and (d) of the Cabonne Local Environmental Plan 2012.

**Right of Appeal:** If you are dissatisfied with this decision, Section 8.7 of the Environmental Planning and Assessment Act 1979 gives you the right to appeal to the Land and Environment Court. Pursuant to Section 8.10 an applicant may only appeal within six (6) months after the date on which the decision is notified.

**Signed**

(On behalf of Consent Authority)

HJ Nicholls  
**Deputy General Manager – Cabonne Services**

22 March 2022



**NOTICE OF DETERMINATION OF DEVELOPMENT APPLICATION**  
**Environmental Planning and Assessment Act 1979 Section 4.18**

**DEVELOPMENT APPLICATION**

**Application Number:** 2022/0078  
**Applicant Name:** Mr Mark Smith  
**Applicant Address:** 299 Nancarrow Lane, Nashdale NSW 2800  
**Owner:** DC Partners (Nominees) Pty Ltd ATF DC Partners Unit Trust  
**Land to be Developed:** Lot 100 DP 1122908, 295 Nancarrow Lane, Nashdale NSW 2800  
**Proposed Development:** Dual Occupancy  
**Assessment Number:** A90224

**DETERMINATION**

**Made on:** 22 March 2022  
**Determination:** Application Refused



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**REASONS OF REFUSAL**

The proposed development of a detached dual occupancy is prohibited on the site by way of the local provision of the Cabonne Local Environmental Plan 2021, in particular the zone objectives and section 4.2A, and therefore it is not within the statutory power of Cabonne Council as consent authority to approve the development application.

**Right of Appeal:** If you are dissatisfied with this decision, Section 8.7 of the Environmental Planning and Assessment Act 1979 gives you the right to appeal to the Land and Environment Court. Pursuant to Section 8.10 an applicant may only appeal within six (6) months after the date on which the decision is notified.

**Signed**

(On behalf of Consent Authority)

HJ Nicholls  
**Deputy General Manager – Cabonne Services**

22 March 2022



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## **ITEM 1 - CENTRAL NSW JOINT ORGANISATION**

### **REPORT IN BRIEF**

<b>Reason For Report</b>	Council to note attendance at the CNSWJO Board meeting.
<b>Policy Implications</b>	Nil
<b>Budget Implications</b>	Nil
<b>IPR Linkage</b>	4.5.1.d - Maintain effective membership of Central NSW Councils JO, LGNSW, Country Mayors Association and other forums
<b>Annexures</b>	1. 220224_Mayoral report February 2022_JO Board JB <a href="#">↓</a>
<b>File Number</b>	\\OFFICIAL RECORDS LIBRARY\GOVERNMENT RELATIONS\LOCAL AND REGIONAL LIAISON\CENTRAL NSW JOINT ORGANISATION (CENTROC) - 1361080

### **GENERAL MANAGER'S REPORT**

The Mayor and General Manager attended the Central NSW Joint Organisation Board hosted by Cabonne and held in Canowindra on 24 February 2022.

The Board elected a new Chair Cr Kevin Beatty Mayor of Cabonne and Deputy Chair, Cr Mark Kellam Mayor of Oberon. Both were elected unopposed reflecting the collegiate culture of the Board.

Board report and minutes of the meeting are attached for councillors' information.

## **ITEM 2 - COUNTRY MAYORS ASSOCIATION**

### **REPORT IN BRIEF**

<b>Reason For Report</b>	To update council on matters discussed at the Country Mayors Association meeting held on 28 May 2021.
<b>Policy Implications</b>	Nil
<b>Budget Implications</b>	Nil
<b>IPR Linkage</b>	4.5.1.b - Maintain strong relationships and liaise effectively with all relevant Government agencies and other councils
<b>Annexures</b>	1. CMA AGM Minutes Adjourned Meeting 2022 11 March <a href="#">↓</a> 2. CMA Minutes 2022 11 March <a href="#">↓</a>

<b>File Number</b>	\\OFFICIAL RECORDS LIBRARY\GOVERNMENT RELATIONS\LOCAL AND REGIONAL LIAISON\COUNTRY MAYORS ASSOCIATION OF NSW - 1364339
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### **GENERAL MANAGER'S REPORT**

The Mayor and General Manager attended the Country Mayors Association AGM and General Meeting in Sydney on 11 March 2022.

Special guests included:

- Cr Darriea Turley, President, LGNSW
- Mr Scott Phillips, CEO, LGNSW
- Ms Ally Dench, Executive Director, OLG
- CR Linda Scott, President, ALGA
- The Hon Sam Faraway MP, Minister for Regional Transport and Roads
- Mr Simon Hunter, Director Strategy and Innovation, NSW Department of Planning and Environment

Minutes of the AGM and General Meeting are attached for Councillors' information. Any queries regarding items discussed should be directed to the Mayor or General Manager.

### **ITEM 3 - COMMUNITY FACILITATION FUND**

#### **REPORT IN BRIEF**

<b>Reason For Report</b>	To report on approved expenditure under the Community Facilitation Fund (CFF).
<b>Policy Implications</b>	Nil
<b>Budget Implications</b>	Nil
<b>IPR Linkage</b>	3.3.5.a. Review community need for new and upgraded facilities
<b>Annexures</b>	Nil
<b>File Number</b>	\\OFFICIAL RECORDS LIBRARY\GRANTS AND SUBSIDIES\PROGRAMS\COMMUNITY FACILITATION FUND - 1362681

### **GENERAL MANAGER'S REPORT**

Council adopted guidelines for the Community Facilitation Fund (CFF) in March 2015. The CFF was created for smaller community projects not originally included in the council's budget, to be allocated at the discretion of the Mayor and Deputy Mayor.

As a reminder, the guidelines for the CFF are as follows:

1. Projects where no existing vote for the works has been allocated or the vote is insufficient to complete the project.
2. Recipients must be community based not-for-profit groups.
3. Mayor and Deputy Mayor to jointly approve funds (with the General Manager as proxy if one is not available).
4. Allocation of funds to be reported to the next available Council meeting.
5. Limit of \$3,000 per allocation unless other approved by Council.

There were Nil allocation of funds were processed in the last month

#### **ITEM 4 - INVESTMENTS SUMMARY**

##### **REPORT IN BRIEF**

<b>Reason For Report</b>	Information provided in relation to Council's Investment Schedule.
<b>Policy Implications</b>	Nil
<b>Budget Implications</b>	Nil
<b>IPR Linkage</b>	4.5.4.b. Maximise secure income through investments
<b>Annexures</b>	1. Investments February 2022 <a href="#">↓</a>
<b>File Number</b>	\\OFFICIAL RECORDS LIBRARY\FINANCIAL MANAGEMENT\FINANCIAL REPORTING\FINANCIAL REPORTS TO COUNCIL - 1362427

#### **DEPARTMENT LEADER - FINANCE'S REPORT**

Council's investments as 28 February 2022 stand at a total of \$42,555,894.

Council's average interest rate for the month of February 2022 was 0.38%. The effect of the low cash rate is having a negative impact on term deposit rates offered by financial institutions. The Reserve Bank's official cash rate remained at 0.1% during the month of February. However, council's average rate is higher than council's benchmark rate of the 30 Day Bank Bill Swap Rate of 0.0166%.

Council's investments are held with multiple Australian financial Institutions with varying credit ratings according to council's Investment Policy. The annexure to this report shows a break up of each individual institution that council invests with and its "Standard and Poor's" Credit Rating.

The Schedule of Investments for February 2022 is attached for council's information.



## **ITEM 5 - RATES SUMMARY**

### **REPORT IN BRIEF**

<b>Reason For Report</b>	Information provided in relation to Council's Rates collections.
<b>Policy Implications</b>	Nil
<b>Budget Implications</b>	Nil
<b>IPR Linkage</b>	4.5.4.a - Level of rate of collection
<b>Annexures</b>	1. Rates graph February 2022 <a href="#">↓</a>
<b>File Number</b>	\\OFFICIAL RECORDS LIBRARY\FINANCIAL MANAGEMENT\FINANCIAL REPORTING\FINANCIAL REPORTS TO COUNCIL - 1362429

## **DEPARTMENT LEADER - FINANCE'S REPORT**

The Rate Collection Summary to 28 February 2022 is attached for council's information. The percentage collected is 75% which is considerably higher to previous years.

## **ITEM 6 - RESOLUTIONS REGISTER - INFOCOUNCIL - ACTIONS REPORTING**

### **REPORT IN BRIEF**

<b>Reason For Report</b>	To provide Council with a report on progress made in actioning its resolutions up to last month's Council meeting and any committee meetings held.
<b>Policy Implications</b>	Nil
<b>Budget Implications</b>	Nil
<b>IPR Linkage</b>	4.5.1.a. Provide quality administrative support and governance to councillors and residents
<b>Annexures</b>	1. Traffic Light Report Summary <a href="#">↓</a> 2. Council <a href="#">↓</a>
<b>File Number</b>	\\OFFICIAL RECORDS LIBRARY\GOVERNANCE\COUNCIL MEETINGS\RESOLUTION REGISTER - 1363122

## **GENERAL MANAGER'S'S REPORT**

InfoCouncil generated reports are annexed including actions up to the previous month's meetings resolutions.

Progress comments are provided until the final action comment which will also show "COMPLETE": that item will then be removed from the register once resolved by the council.

Attached also is the "traffic light" indicator system that enables the council to identify potential areas of concern at a glance.

Councillors should raise any issues directly with the directors as per the mayor's request.

**ITEM 7 - LOCAL EMERGENCY MANAGEMENT COMMITTEE MEETING 2 MARCH 2022**

**REPORT IN BRIEF**

<b>Reason For Report</b>	To provide a copy of the Minutes of the Local Emergency Management Committee meeting held on 2 March 2022 to Council.
<b>Policy Implications</b>	Nil
<b>Budget Implications</b>	Nil
<b>IPR Linkage</b>	4.5.1.a - Provide quality administrative support and governance to councillors and residents
<b>Annexures</b>	1. LEMC - 02 March 2022- Minutes <a href="#">↓</a>
<b>File Number</b>	\\OFFICIAL RECORDS LIBRARY\\EMERGENCY SERVICES\\MEETINGS\\LOCAL EMERGENCY MANAGEMENT COMMITTEE - LEMC - 1362685

**DEPUTY GENERAL MANAGER - CABONNE INFRASTRUCTURE'S REPORT**

Please find a copy of the minutes of the Local Emergency Management Committee (LEMC) meeting held on 2 March 2022 annexed for your information.

**ITEM 8 - DEVELOPMENT APPLICATIONS RECEIVED DURING JANUARY AND FEBRUARY 2022**

**REPORT IN BRIEF**

<b>Reason For Report</b>	Details of development applications received during the preceding months.
<b>Policy Implications</b>	Nil
<b>Budget Implications</b>	Nil
<b>IPR Linkage</b>	4.5.3.a. Provide efficient and effective development assessment
<b>Annexures</b>	Nil
<b>File Number</b>	\\OFFICIAL RECORDS LIBRARY\\DEVELOPMENT AND BUILDING CONTROLS\\BUILDING AND DEVELOPMENT APPLICATIONS\\REPORTING - DEVELOPMENT APPLICATIONS TO COUNCIL - 1363708

**DEPUTY GENERAL MANAGER - CABONNE SERVICES REPORT**

Development Applications have been received during the period 1 January 2022 to 31 January 2022, as detailed below.

**SUMMARY OF DEVELOPMENT APPLICATIONS RECEIVED**

<b>DA Number</b>	<b>Application Description Of Work</b>	<b>Development Value</b>	<b>Applicants Name</b>	<b>Property Address</b>
2005/0260/3	Modification to 14 Lot Subdivision	\$0.00	Kevin Frederick Penson	89 Old Orange Road Manildra NSW 2865
2018/0077/2	Modification to 10 Lot Subdivision	\$0.00	Luke James Coutis	6 Old Orange Road Manildra NSW 2865
2018/0151/2	Modification to Dual Occupancy (Detached)	\$0.00	Anthony Maple-Brown	2951 The Escort Way Boree NSW 2800
2022/0133	Boundary Adjustment	\$0.00	Elizabeth Gee	65 Main Street Cudal NSW 2864
2022/0139	Alterations & Additions to Dwelling	\$50,000	Julie Anne Nipperees	5875 Canowindra Road Toogong NSW 2864
2022/0140	Dual Occupancy & Swimming Pool	\$1,288,323	Timothy Bassmann	56 Orchard Road Springside NSW 2800
2022/0141	Dwelling & Shed	\$165,000	Luke James Couitis	6 Old Orange Road Manildra NSW 2865
2022/0142	Dwelling, Shed & Water Tank	\$646,000	Timothy Bassmann	Paling Yards Loop Bowan Park NSW 2864
2022/0143	Shed & Carport	\$12,422	Jacqueline Lee Merchant	77 Square Road Moorbel NSW 2804

**GENERAL MANAGER'S REPORT ON MATTERS FOR NOTATION SUBMITTED TO THE  
ORDINARY COUNCIL MEETING TO BE HELD ON TUESDAY 22 MARCH, 2022**

Page 7

2022/0144	Dwelling	\$911,820	Ceinwein Barbara Mahlo	1236 Pinnacle Road Canobolas NSW 2800
2022/0145	Alterations & Additions to Dwelling, Garage & Swimming Pool	\$350,000	Aaron John Earsman	169 Square Road Moorbel NSW 2804
2022/0146	Inground Fibreglass Swimming Pool	\$75,339	Jeremy John Norris	122 Heifer Station Lane Borenore NSW 2800
2022/0147	Shed	\$8,000	Anthony Peter Elliott	1869 Packham Drive Manildra NSW 2865
2022/0148	Dwelling	\$430,000	Aaron John Earsman	Collett Street Moorbel NSW 2804
2022/0149	Dwelling	\$60,000	Shannon Jean Dundas	25 Carcoar Street Spring Hill NSW 2800
2022/0150	Shed	\$70,000	Roy Burchell Ansted	1241 Peabody Road Molong NSW 2866
2022/0151	Subdivision	\$0.00	Peter Basha Planning & Development	622 Banjo Paterson Way, Molong NSW 2866
2022/0152	Boundary Adjustment	\$0.00	Phillip Ronald Stivens	1034 The Escort Way Borenore NSW 2800
2022/0153	Garage	\$12,780	James Raymond St Julian	Cargo Road Lidster NSW 2800
2022/0154	Subdivision	\$0.00	Arete Survey	122 Battys Lane Canowindra NSW 2804
2022/0155	Shed & Fire Water Tank	\$85,000	MSM Milling Pty Ltd	Dederang Street



				Manildra NSW 2865
2022/0156	Storage Shed	\$31,816	John Moss	Lake Canobolas Road Nashdale NSW 2800
2022/0157	Dwelling	\$208,600	Amy-Louise Vella	197 Shreeves Road Molong NSW 2866
<b>Total: 23</b>				<b>\$4,405,100</b>

**SUMMARY OF COMPLYING DEVELOPMENT APPLICATIONS RECEIVED**

<b>CDC Number</b>	<b>Application Description of Work</b>	<b>Development Value</b>	<b>Applicants Name</b>	<b>Property Address</b>
2022/1018	Inground Fibreglass Swimming Pool	\$79,960	Stuart Jefferson Bennett	187 Kent Road Mullion Creek NSW 2800
2022/1019	Inground Swimming Pool	\$57,240	BBAC	Strathmore Lane Belgravia NSW 2800
<b>TOTAL:2</b>				<b>\$137,200</b>

<b>GRAND TOTAL: 25</b>	<b>\$4,542,300.00</b>
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Development Applications have been received during the period 1 February 2022 to 28 February 2022, as detailed below.

**SUMMARY OF DEVELOPMENT APPLICATIONS RECEIVED**

<b>DA Number</b>	<b>Application Description Of Work</b>	<b>Development Value</b>	<b>Applicants Name</b>	<b>Property Address</b>
2021/0176/1	Modification to 12 Lot Subdivision	\$0.00	Anthony Daintith Town Planning	9 Ostini Lane Mullion Creek NSW 2800

2022/0103/1	Modification to Dwelling & Tank	\$0.00	Smartbuild Homes Pty Ltd	4205 The Escort Way Cudal NSW 2864
2022/0158	Manufactured Dwelling	\$332,000	Brad Richard Thompson	Sutton Street Canowindra NSW 2804
2022/0159	Dwelling	\$950,000	Alexander Nicholas Keatinge	395 Old Yullundry Road, Yullundry NSW 2867
2022/0160	Transportable Dwelling	\$35,000	Geoffrey Craig Porges	121 Baghdad Road Cargo NSW 2800
2022/0161	Animal Boarding Facility	\$20,000	Jason David Harmer	1722 Packham Drive Manildra NSW 2865
2022/0162	Shed	\$25,564	Nigel Charles Sandeman	6 Foys Drive Molong NSW 2866
2022/0163	Retaining Wall & Landscaping	\$65,000	Matthew Clayton Chisolm	339 Lower Lewis Ponds Road Clifton Grove NSW 2800
2022/0164	Shed	\$32,000	Karen Maree Gardner	138 Speedy Street Molong NSW 2866
2022/0165	Machinery Shed	\$150,000	Jacob Thomas Milliken	3629 Mitchell Highway Guyong NSW 2798
2022/0166	Swimming Pool	\$40,140	Angus Arokiaswamy	7 Foys Drive Molong NSW 2866
2022/0167	Subdivision	\$0.00	Barry James Langham	9 Misty Close

				Cargo NSW 2800
2022/0168	Shed	\$30,000	Remega Helen Houghton	523 Griffin Road, Orange NSW 2800
2022/0169	Change of Use	\$0.00	Gazwa Elniz	2342 Belgravia Road, Molong NSW 2866
2022/0170	Manufactured Dwelling (Dual Occupancy)	\$268,961	Taylor Made Buildings Pty Ltd	260 Banjo Paterson Way Molong NSW 2800
2022/0171	Shed	\$27,466	Peter Andrew Finlay	15 Windera Drive Windera NSW 2800
2022/0172	Dwelling	\$272,609	Corrine Rebecca Hort	214 Spring Hill Road Spring Hill NSW 2800
2022/0173	Swimming Pool	\$30,000	Scott Taylor	47 Bulls Lane Springside NSW 2800
2022/0174	Event – Music Festival	\$0.00	Andrew Dean Pull	Tilga Street Canowindra NSW 2804
2022/0175	Garage with Attached Carport	\$19,500	Robert Craig Turnbull	Creek Street Cudal NSW 2864
2022/0176	Dual Occupancy	\$635,000	SJ White Constructions Pty Ltd	690 Canobolas Road Canobolas NSW 2800
2022/0178	100 Mile Dinner - Canowindra	\$0.00	Canowindra @Homes	Tilga Street, Canowindra NSW 2804
<b>Total: 22</b>				<b>\$2,933,240</b>

**SUMMARY OF COMPLYING DEVELOPMENT APPLICATIONS RECEIVED**

<b>CDC Number</b>	<b>Application Description of Work</b>	<b>Development Value</b>	<b>Applicants Name</b>	<b>Property Address</b>
2022/1020	Dwelling	\$434,635	BBAC	Longs Corner Road Canowindra NSW 2804
2022/1021	Dwelling	\$401,134	GJ Gardner Homes	8 Bluebell Street Canowindra NSW 28047
2022/1022	Swimming Pool	\$82,010	Brian Clifford Powell	1609 Mitchell Highway Orange NSW 2800
2022/1011/1	Modification to Alterations to Dwelling	\$0.00	Aspect Enterprises Pty Ltd	690 Bowan Park Road Bowan Park NSW 2864
<b>TOTAL:4</b>				<b>\$917,779</b>

<b>GRAND TOTAL: 23</b>	<b>\$3,851,019</b>
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**ITEM 9 - DEVELOPMENT APPLICATIONS APPROVED DURING JANUARY AND FEBRUARY 2022**

**REPORT IN BRIEF**

<b>Reason For Report</b>	Details of development applications approved during the preceding months.
<b>Policy Implications</b>	Nil
<b>Budget Implications</b>	Nil
<b>IPR Linkage</b>	4.5.3.a. Provide efficient and effective development assessment
<b>Annexures</b>	Nil
<b>File Number</b>	\\OFFICIAL RECORDS LIBRARY\\DEVELOPMENT AND BUILDING CONTROLS\\BUILDING AND DEVELOPMENT APPLICATIONS\\REPORTING - DEVELOPMENT APPLICATIONS TO COUNCIL - 1363710

**DEPUTY GENERAL MANAGER - CABONNE SERVICES REPORT**

Development Applications have been approved during the period 1 January 2022 to 31 January 2022 as detailed below.



**SUMMARY OF DEVELOPMENT APPLICATIONS APPROVED**

<b>DA Number</b>	<b>Application Description Of Work</b>	<b>Development Value</b>	<b>Applicants Name</b>	<b>Property Address</b>
2020/0029/1	Modification to Storage Shed	\$0.00	Gregory John Muirhead	20 White Hill Lane Clifton Grove NSW 2800
2022/0068	Warehouse	\$24,000	Sall & Jain Investment Pty Ltd	44 Tilga Street Canowindra NSW 2804
2022/0083	4 Lot Subdivision	\$0.00	Peter Basha Planning & Development	Boree Cabonne Parish/Cudal NSW 2864
2022/0087	Attached Carport & Detached Garage	\$15,000	McKenzie Craig Stuart	53 Longs Corner Road Canowindra NSW 2804
2022/0094	Shed	\$28,000	John George Arthur Fressard	19 Orange Street Manildra NSW 2865
2022/0095	Dual Occupancy	\$80,000	Benjamin Edward Alchin	3161 The Escort Way Boree NSW 2800
2022/0102	Subdivision	\$0.00	Taryn Amanda Dukes	The Escort Way Eugowra NSW 2806
2022/0108	Subdivision	\$0.00	Geoffrey Grant	25 Old Orange Road Manildra NSW 2865
2022/0112	Consolidation & Two Lot Subdivision	\$0.00	MPF Surveying P/L	367 Kent Road Belgravia NSW 2800
2022/0113	Farm Shed	\$30,000	Marco Pasquali – Designs at M	214 Spring Hill Road Spring Hill NSW 2800
2022/0115	Shed	\$25,000	Aaron Luke Newman	69 Carcoar Street Spring Hill NSW 2800

2022/0116	Home Business	\$0.00	Aaron David Adriatico	4220 Belubula Way Moorbel NSW 2804
2022/0117	Outbuildings	\$45,000	Joanne Tresley & Matthew Bruce Shearim	184 Bevan Road Mullion Creek NSW 2800
2022/0119	Dwelling	\$280,000	Sam Grahame Stranger	872 Longs Corner Road Canowindra NSW 2804
2022/0120	Boundary Adjustment	\$0.00	Thomas Ezekiel Milson	Emu Swamp Road Emu Swamp NSW 2800
2022/0121	Farm Shed	\$75,000	Planning Potential	19 Randall Street Moorbel NSW 2804
2022/0123	Dual Occupancy, Pool Deck & Fencing	\$1,200,000	Peter Basha Planning & Development	534 Byng Road Byn NSW 2800
2022/0124	Subdivision	\$0.00	Peter Basha Planning & Development	65 Molong Street Molong NSW 2800
2022/0125	Dwelling	\$250,000	Peter Basha Planning & Development	Main Street Cudal NSW 2864
2022/0126	Garage	\$40,120	Andrew Mills Elms	633 Boree Lane Lidster NSW 2800
2022/0128	Fibreglass Swimming Pool	\$31,300	Simon Edward Fahy	593 Bowan Park Road Lidster NSW 2800
<b>Total: 21</b>		<b>\$2,123,420</b>		

**SUMMARY OF COMPLYING DEVELOPMENT APPLICATIONS  
APPROVED**

<b>DA Number</b>	<b>Application Description of Work</b>	<b>Development Value</b>	<b>Applicants Name</b>	<b>Property Address</b>
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2022/1018	Inground Fibreglass Swimming Pool	\$79,960	Stuart Jefferson Bennett	187 Kent Road Mullion Creek NSW 2800
2022/1019	Inground Swimming Pool	\$57,240	BBAC	Strathmore Lane Belgravia NSW 2800
<b>TOTAL: 2</b>				<b>\$137,200</b>

<b>GRAND TOTAL: 23</b>	<b>\$2,260,620</b>
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Development Applications have been approved during the period 1 February 2022 to 28 February 2022 as detailed below.

**SUMMARY OF DEVELOPMENT APPLICATIONS APPROVED**

<b>DA Number</b>	<b>Application Description Of Work</b>	<b>Development Value</b>	<b>Applicants Name</b>	<b>Property Address</b>
2017/0154/1	13 Lot Subdivision	\$0.00	Geolyse P/L	1099 Ophir Road Summer Hill Creek NSW 2800
2022/0059	Shed	\$65,000	John Stuart Palmer	300 Packham Drive Molong NSW 2866
2022/0082	Storage Sheds x 2	\$153,670	Thomas Kevin Beath	Wenz Lane Canowindra NSW 2804
2022/0089	Agricultural Produce Industry (Winery)	\$80,000	Peter Basha Planning & Development	569 Emu Swamp Road Emu Swamp NSW 2800
2022/0118	Dwelling	\$315,720	Trent James Bald	112 Edward Street Molong NSW 2866
2022/0122	Alterations & Additions to Industrial Development	\$1,034,000	Cook and Roe	Kiewa Street Manildra NSW 2865
2022/0129	Transportable Dwelling	\$249,000	Jared William Taylor	Oberon Street

				Eugowra NSW 2806
2022/0130	Pergola	\$26,794	Angus Arokiaswamy	7 Foy's Drive Molong NSW 2866
2022/0133	Boundary Adjustment	\$0.00	Elizabeth Gee	64 Main Street Cudal NSW 2864
2022/0134	Alterations & Additions to Dwelling	\$105,475	Gregory Brian Ostini	8 Speedy Street Molong NSW 2866
2022/0135	Inground Swimming Pool, Entrance Gate & Fencing	\$137,500	Source Architects	86 Frewin Road Borenore NSW 2800
2022/0136	Alterations & Additions to Dwelling	\$300,000	Bentino-Hall Pty Ltd	34 Walker Lane Canobolas NSW 2800
2022/0137	Dwelling & Shed	\$1,300,000	Nakarri Brooke Lord	89 Bruce Road Orange NSW 2800
2022/0138	Manufactured Dwelling Shed & Water Tank	\$494,920	Eliot Oliver Harper	66 Adair Drive Borenore NSW 2800
2022/0139	Alterations & Additions to Dwelling	\$50,000	Julie Ann Nipperess	5875 Canowindra Road Toogong NSW 2864
2022/0163	Retaining Wall & Landscaping	\$65,000	Matthew Clayton Chisolm	339 Lower Lewis Ponds Road Clifton Grove NSW 2800
<b>Total: 16</b>		<b>\$4,377,079</b>		

**SUMMARY OF COMPLYING DEVELOPMENT APPLICATIONS  
APPROVED**

<b>DA Number</b>	<b>Application Description of Work</b>	<b>Development Value</b>	<b>Applicants Name</b>	<b>Property Address</b>
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2022/1013	Dwelling	\$471,820	Rawson Homes	616 Banjo Paterson Way Molong NSW 2866
2022/1020	Dwelling	\$434,635	BBAC	Longs Corner Road Canowindra NSW 2804
2022/1021	Dwelling	\$401,134	GJ Gardner Homes	8 Bluebell Street Canowindra NSW 2804
<b>TOTAL: 3</b>				<b>\$1,307,589</b>

<b>GRAND TOTAL: 19</b>	<b>\$5,684,668</b>
<b>Previous Month: 23</b>	<b>\$2,260,620</b>

## **ITEM 10 - MEDIAN PROCESSING TIMES 2022**

### **REPORT IN BRIEF**

<b>Reason For Report</b>	To provide information on median processing times.
<b>Policy Implications</b>	Nil
<b>Budget Implications</b>	Nil
<b>IPR Linkage</b>	4.5.3.a. Assess and determine development applications, construction certificate applications and Onsite Sewerage Management Systems (OSMS) to meet agreed service levels
<b>Annexures</b>	Nil
<b>File Number</b>	\\OFFICIAL RECORDS LIBRARY\\DEVELOPMENT AND BUILDING CONTROLS\\BUILDING AND DEVELOPMENT APPLICATIONS\\REPORTING - DEVELOPMENT APPLICATIONS TO COUNCIL - 1363711

## **DEPUTY GENERAL MANAGER - CABONNE SERVICES REPORT**

**Summary of median Application Processing Times over the last five years for the month of January:**

<b><u>YEAR</u></b>	<b><u>MEDIAN ACTUAL DAYS</u></b>
2017	31
2018	37
2019	10
2020	24
2021	35

**Summary of median Application Processing Times over the last five years for the month of February:**

<b><u>YEAR</u></b>	<b><u>MEDIAN ACTUAL DAYS</u></b>
2017	37
2018	24
2019	21
2020	12
2021	21

**Summary of median Application Processing Times for 2022:**

<b><u>MONTH</u></b>	<b><u>MEDIAN ACTUAL DAYS</u></b>
January	42
February	42
March	
April	
May	
June	
July	
August	
September	
October	
November	
December	

## **ITEM 11 - CABONNE INFRASTRUCTURE REPORT**

### **REPORT IN BRIEF**

<b>Reason For Report</b>	To update council on the status of works being undertaken by the Infrastructure Department.
<b>Policy Implications</b>	Nil
<b>Budget Implications</b>	Nil
<b>IPR Linkage</b>	4.5.1.a - Provide quality administrative support and governance to councillors and residents
<b>Annexures</b>	1. Council Infrastructure Report February 2022 <a href="#">↓</a>
<b>File Number</b>	\\OFFICIAL RECORDS LIBRARY\\GOVERNANCE\\REPORTING\\ENGINEERING AND TECHNICAL SERVICES REPORTING - 1363707

**DEPUTY GENERAL MANAGER - CABONNE INFRASTRUCTURE'S  
REPORT**

Please find annexed the updated information on the 2021/22 works in progress for the Cabonne Infrastructure Department.

**Report from the Mayor attending the  
Central NSW Joint Organisation  
24 February 2022 in Canowindra**

**Recommendation/s**

That Council note the report from the recent CNSWJO Board meeting and

1. Provide a response to the Central West and Orana Transport Plan including that the Plan ought:
  - a. use population planning assumptions that mirror the lived experience in region; and
  - b. makes provision for longer term delivery of a safe swift link between Sydney and Central NSW.

I attended the Central NSW Joint Organisation Board meeting on Thursday 24 February 2022 in Canowindra.

The Board elected a new Chair Cr Kevin Beatty Mayor of Cabonne and Deputy Chair, Cr Mark Kellam Mayor of Oberon. Both were elected unopposed reflecting the collegiate culture of the Board.

Cr Kellam was one of four new Mayors in the region welcomed to the Board, the others being Cr Robert Taylor, Mayor of Bathurst, Cr Jason Hamling, Mayor of Orange and Cr Craig Bembrick, Mayor of Weddin.

Cr John Medcalf Mayor of Lachlan reflected on his term as Chair and welcomed in the new leadership team.



Subsequent to warm words from the new Chair, there was unanimous support for a vote of thanks for Cr Medcalf.

The meeting itself considered twelve reports where the full agenda is available on the website <https://www.centraljo.nsw.gov.au/business-papers-agendas/> :

1. Review of the CNSWJO Advocacy position for a safe, swift link between Central NSW and Sydney
2. Advocacy Tactics to the State and Federal Elections
3. Developing the Statement of Strategic Regional Priority for this term of the JO



4. Regional State Government/Local Government Workshop – Informing Community Strategic Plans
5. Policy for Competitive Funding
6. Regional Procurement and Contracts
7. Energy Program
8. Destination Network Central West Report
9. Regional Water Security
10. Matters raised by members – Bathurst Regional Council Section 10 Application on the Mount Panorama Wahluu Area
11. Financial Report
12. Quarterly review of implementation of the Statement of Strategic Regional Priority

There was significant discussion on advocacy tactics and key messaging into the Federal and State elections with a separate report on a safe swift link between Sydney and Central NSW.

The Board resolved to organise a workshop on refining the policy position on the safe swift link between Sydney and Central NSW. It was recognised that it is difficult to criticise a \$4bn spend on the Great Western Highway, however when the current upgrade of Medlow Bath underway includes two sets of traffic lights, an unimpeded journey over the mountains at 100kph suitable for freight is clearly not being progressed. Worse, the Draft Central West and Orana Transport Plan has removed all references to the long term need for a highspeed transport link between Sydney and Central NSW. It is recommended that Council provide a response to the Draft Plan including on the need for planning for this link and to take an alternative approach to population assumptions being made in all State plans at present that show population decline or small growth in all Central NSW communities.

With the Federal election imminent the Board resolved to meet with both the government and opposition to advocate for the following priorities which align with :

1. Opportunities along the Lachlan Valley to do business differently to support the nation's growth aspirations. Raising the dam wall at Wyangala is an important first step to deliver better flood immunity and water security to enable the agricultural sector.
2. The roll out of Inland Rail with funding support for enabling infrastructure in region.
3. Regional activation precincts like the one in Parkes and the 20 suggested by the National Farmers Federation for agricultural place-based development.
4. Connectivity, including to ports includes ensuring a safe swift link between Western Sydney and the Central West including the current upgrades along the Great Western Highway and more importantly securing a corridor for dual carriageway for a future crossing at 100kph. How is it that Queensland has two safe swift highways at 100kph to the west of Brisbane and NSW has not one?
5. A progressive increase in Financial Assistance Grants to at least one percent of Commonwealth taxation revenue (at least \$4.5 billion per year), and an initial injection of additional Financial Assistance Grants funding.
6. A solutions-based approach to health workforce shortages and aged care that puts the needs of regional communities first.
7. A Federal Government led fully funded support program for apprenticeships in local government codesigned with local government.
8. A Local Government Climate Response Partnership Fund of \$200m over four years to enable planning and preparation to minimise the impacts of climate change in local communities and enable councils to achieve climate neutrality as soon as practicable.
9. Continuation of the Stronger Regional Digital Connectivity Package at \$55m over four years to improve community resilience and local economic recovery.

Discussion at the Board level suggested that media prioritise key messaging in:

1. A progressive increase in Financial Assistance Grants
2. Health and aging
3. Water
4. Connection – transport and digital

### Review of the CNSWJO Strategy

Like Council, CNSWJO must review its strategy each term. Given JO Board meetings are quarterly, 6 Mayors nominated to take on the role of development of the strategy. The mandated Statement of Strategic Regional Priority is due in December 2022.

### Regional Submissions

Members have forwarded requests for the JO to lodge submissions, where all advice provided is within existing policy. All are available on the CNSWJO website at <https://www.centraljo.nsw.gov.au/submissions/>. The Board has approved submissions be lodged for the

- a. DPE Draft Central West and Orana Regional Plan
- b. TfNSW Draft Central West and Orana Regional Transport Plan
- c. AER Framework and Approach Consultation;
- d. NSW Public Lighting Code Review; and
- e. AEMC Review of Regulatory Framework for Metering Services
- f. IPART Review of Electricity Network Operators' Licenses

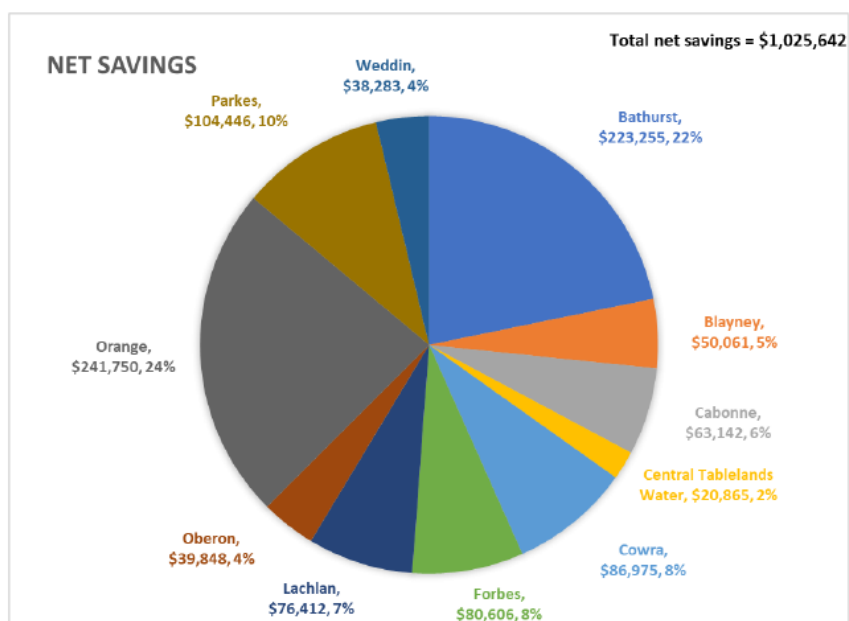
### Value to members

A snapshot of the value to members of the various activities undertaken by the JO for their members in the context of the CNSWJO Strategic Plan follows.

VALUE FOR MEMBERS 2020/2021	FY 2019/2020	FY 2020/2021	FYTD 2021/2022
SUBMISSIONS	20	23	10
PLANS, STRATEGIES AND COLLATERAL	26	12	2
GRANTS SEEKING	3	3	0
GRANT FUNDING RECEIVED	\$215k	\$736k	0
COMPLIANCE	13	9	9
DATA	6	3	0
MEDIA INCLUDING SOCIAL MEDIA	13	18	11
COST SAVINGS	\$1.87m	\$2.2m	\$1.03m
REPRESENTATION	147	159	156
OPPORTUNITIES COUNCILS HAVE BEEN AFFORDED	35	102	72

### Savings

The following chart shows the savings achieved by member councils through aggregated procurement and programming net of JO costs. An explanation of the meaning of each column has been reported previously and is available on request. The chart reflects savings in the 21/22 financial year to date.

**Attachment/s:**

1. Central NSW Joint Organisation Minutes 24 February 2022

## Minutes of the CNSWJO Board Meeting 24 February 2022 in Canowindra

## In Attendance

<b>Cr R Taylor</b>	Bathurst Regional Council	<b>Cr J Medcalf OAM</b>	Lachlan Shire Council
<b>Cr S Ferguson</b>	Blayney Shire Council	<b>Cr M Kellam</b>	Oberon Council
<b>Cr K Beatty</b>	Cabonne Council	<b>Cr J Hamling</b>	Orange City Council
<b>Cr B West</b>	Cowra Shire Council	<b>Cr K Keith OAM</b>	Parkes Shire Council
<b>Cr P Miller OAM</b>	Forbes Shire Council	<b>Cr C Bembrick</b>	Weddin Shire Council

<b>Mr D Sherley</b>	Bathurst Regional Council	<b>Cr D Somervaille</b>	Central Tablelands Water
<b>Ms R Ryan</b>	Blayney Shire Council	<b>Mr G Rhodes</b>	Central Tablelands Water
<b>Mr B Byrnes</b>	Cabonne Council		
<b>Mr P Devery</b>	Cowra Shire Council	<b>Ms J Bennett</b>	CNSWJO
<b>Mr S Loane OAM</b>	Forbes Shire Council	<b>Ms M Macpherson</b>	CNSWJO
<b>Mr G Tory</b>	Lachlan Shire Council	<b>Ms K Barker</b>	CNSWJO
<b>Mr G Wallace</b>	Oberon Council		
<b>Mr D Waddell</b>	Orange City Council		
<b>Mr K Boyd PSM</b>	Parkes Shire Council		
<b>Mr J Rath (Acting)</b>	Weddin Shire Council		

Meeting opened at 10:04am by Chair Cr John Medcalf, OAM

- Welcome from the Chair, Cr John Medcalf OAM**
- Acknowledgement of Country**
- Apologies applications for a leave of absence by Joint Voting representatives – Nil**
- Conflicts of Interest – Nil**
- Stepping down of outgoing Chair**  
Cr John Medcalf OAM, stepped down from Chair after 5 years, welcomed new Board members and thanked everyone in the room for their support.

<b>Resolved</b>	<b>Cr K Keith/Cr P Miller</b>
That the Board record its appreciation of the outgoing Chair, Cr John Medcalf.	

- Election of Chairperson and Deputy Chairperson**  
Ms J Bennett became Returning Officer and advised she had received 1 nomination for the position of Chair and 1 nomination for the position of Deputy Chair.  
No further nominations were provided from the floor.

**Cr Kevin Beatty was elected as Chair unopposed**

**Cr Mark Kellam was elected as Deputy Chair unopposed**



Cr Medcalf welcomed Cr Beatty to the Chair.

**Cr K Beatty Assumes Chair.**

Cr K Beatty thanks Cr Medcalf, acknowledges Country and welcomes the Board to Cabonne

## 7. Minutes

**Confirmation of the Minutes of the Central NSW Joint Organisation meeting 25 November 2021 held in Orange**

<b>Resolved</b>	<b>Cr P Miller/Cr S Ferguson</b>
That the Central NSW Joint Organisation Board confirm the Minutes of the meeting 25 November 2021 held in Orange.	

## 8. Business Arising from the Minutes – Matters in Progress

<b>Resolved</b>	<b>Cr B West/Cr J Hamling</b>
That the Central NSW Joint Organisation Board note the Matters in Progress, making deletions as suggested, and amend item 1 regarding 'resilience and recovery subcommittee.'	

## 9. Reports on Statement of Regional Strategic Priority

**Priority One: Inter-Council Co-operation**

### a. Financial Report

<b>Resolved</b>	<b>Cr P Miller/Cr J Medcalf</b>
That the Board note the Financial Report.	

### b. Review of the CNSWJO Advocacy position for a safe, swift link between Central NSW and Sydney

<b>Resolved</b>	<b>Cr J Hamling/Cr J Medcalf</b>
That the Board note the report on its advocacy position for a safe, swift link between Central NSW and Sydney and	
1. Reiterate that this transport connection remains a priority of the CNSWJO Board;	
2. Provide a response to the Draft Central West and Orana Regional Transport Plan emphasizing its key messages;	
3. Circulate the response to the Draft Central West and Orana Regional Transport Plan for member noting;	
4. Include other important connections such as Hume to Newell, Mitchell and opportunities to link to Sydney, Port Kembla and Canberra; and	
5. Hold a workshop to revitalise strategy connection to the east coast, inviting TfNSW and including rail.	

### c. Advocacy Tactics to the State and Federal Elections

<b>Resolved</b>	<b>Cr J Medcalf/Cr B West</b>
That the Board note the report on advocacy tactics to the Federal and State elections and	
1. Adopt the CNSWJO Advocacy Policy;	
2. Adopt the Advocacy Plans for	

- a. Transport and Infrastructure;
- b. Water;
- c. Regional Prosperity; and
- d. Energy;
3. Adopt the "Central NSW Joint Organisation Advocacy Priorities to the Federal Election;"
4. Adopt the priorities for the Federal election as:
  - a. Opportunities along the Lachlan Valley to do business differently to support the nation's growth aspirations. Raising the dam wall at Wyangala is an important first step to deliver better flood immunity and water security to enable the agricultural sector.
  - b. The roll out of Inland Rail with funding support for enabling infrastructure in region.
  - c. Regional activation precincts like the one in Parkes and the 20 suggested by the National Farmers Federation for agricultural place-based development.
  - d. Connectivity, including to ports includes ensuring a safe swift link between Western Sydney and the Central West including the current upgrades along the Great Western Highway and more importantly securing a corridor for dual carriageway for a future crossing at 100kph. How is it that Queensland has two safe swift highways at 100kph to the west of Brisbane and NSW has not one?
  - e. A progressive increase in Financial Assistance Grants to at least one percent of Commonwealth taxation revenue (at least \$4.5 billion per year) and an initial injection of additional Financial Assistance Grants funding.
  - f. A solutions-based approach to health workforce and aged care shortages that puts the needs of regional communities first.
  - g. A Federal Government led fully funded support program for apprenticeships in local government codesigned with local government.
  - h. A Local Government Climate Response Partnership Fund of \$200m over four years to enable planning and preparation to minimise the impacts of climate change in local communities and enable councils to achieve climate neutrality as soon as practicable.
  - i. Continuation of the Stronger Regional Digital Connectivity Package at \$55m over four years to improve community resilience and local economic recovery.
5. Draft collateral to the Federal election from these priorities for feedback from members;
6. Delegate up to \$10K to the Executive Officer for the development of collateral to the State and Federal elections;
7. Commend to members they attend the round table led by the Shadow Duty Senators for Calare and the Riverina 17 March;
8. Commend to members they attend a meeting with the Government in Canberra 31 March;
9. Commend to members they support the rollout of weekly media releases via Mayors on key regional issues leading into both the Federal and State elections;
10. Develop key messaging for the State election based on existing priority and strategic work undertaken in the development of the Statement of Strategic Regional Priority with a report to be provided to the Board in May 2022; and
11. Advocacy at the State level to align with and leverage Country Mayors, the Joint Organisation Chairs' Forum and Local Government NSW.

**d. Developing the Statement of Strategic Regional Priority for this term of the JO**

<b>Resolved</b>	<b>Cr R Taylor/Cr S Ferguson</b>
That the Board note the report on developing the Statement of Strategic Regional Priority (SSRP) for this term of the JO and	
<ol style="list-style-type: none"> <li>1. Note that the Statement is to be developed by 4 December 2022;</li> <li>2. Adopt an approach to an output similar to the last term – that being a high level two page summary document supported by a more detailed plan for the term of this Joint Organisation plus one year thereafter including a risk management plan and communication strategy;</li> </ol>	

3. Adopt the following timeline:
  - a. Two workshops in June and July 2022 informed by the following outputs:
    - i. A Risk Management Plan developed by a subcommittee of the Board identified at the Board meeting;
    - ii. An environmental scan of strategies and plans by the State and Federal Governments;
    - iii. A report on member priorities for the JO informed by consultation with members;
    - iv. A summary report of CSPs;
    - v. A State agency snapshot developed through the regional CSP support program;
  - a. A draft SSRP for adoption at the August Board that seeks feedback from members;
  - b. Final SSRP and Strategic Plan to the November Board meeting; and
4. Monitor the rollout of ABS data from the 2020 Census and include this where possible;
5. Delegate to a subcommittee of Cr Beatty, Cr Kellam, Cr Medcalf, Cr Ferguson, Cr West, Cr Miller, the development of a Risk Management Plan and oversight of the SSRP process;
6. Include considerations for the subcommittee of Mayors the timing and focus for a Summit bringing together Councils in the region;
7. Direct a Draft Statement of Budget and Revenue Policy be prepared for the meeting in May that as best as possible resources the strategic direction of the Board on the SSRP to date; and
8. Note that the workshop on the SSRP in June will need to have a formal component to adopt the Statement of Budget and Revenue Policy.

**e. Regional State Government/Local Government Workshop – Informing Community Strategic Plans**

Resolved	Cr J Medcalf/Cr P Miller
That the Board note the CSP Report and provide a report to the May meeting on the feasibility of repeating this program in the future including the recommendations from the work undertaken to date, those being:	
<ol style="list-style-type: none"> <li>1. To provide an ongoing opportunity to inform “State of the City/Shire” reporting and the development and monitoring of future Community Strategic Plans it is proposed that a similar forum bringing State agencies and local government together be held in a scheduled, ongoing way:               <ol style="list-style-type: none"> <li>a. Around June/July ahead of each local government election to get updated data to inform reporting and the development of the next CSP;</li> <li>b. Following each local government election to share draft CSPs and confirm opportunities for implementation and delivery of local strategies; and</li> <li>c. Around the mid-point of each council term to monitor the progress of implementing CSP strategies.</li> </ol> </li> </ol>	

**f. Policy for Competitive Funding**

Resolved	Cr J Hamling/Cr B West
That the Board note the Policy for Competitive Funding report and approve the Competitive Funding Policy to be added to the policy and procedure suite.	

**g. Regional Procurement and Contracts**

Resolved	Cr P Miller/Cr J Medcalf
That the Board notes the report on Procurement and Contract Management and approves the JO to conduct new regional procurement processes for the following, along with the corresponding contract management fees:	

1. LED lighting upgrades for buildings with a 1% contract management fee;
2. LED lighting upgrades at parks and sporting fields with a 1% contract management fee;
3. variable speed drives with a 3% contract management fee;
4. power factor correction devices with a 3% contract management fee;
5. smart management system for new and existing solar installations with a 3% contract management fee;
6. solar panels and battery storage with a 1% contract management fee; and
7. receive a presentation on the outcomes of the Best Practice in Aggregated Procurement Program.

#### **h. Energy Program**

<b>Resolved</b>	<b>Cr B West/Cr R Taylor</b>
That the Board notes the report on the Energy Program and endorses the following submissions:	
<ol style="list-style-type: none"> <li>1. AER Framework and Approach Consultation;</li> <li>2. NSW Public Lighting Code Review;</li> <li>3. AEMC Review of Regulatory Framework for Metering Services; and</li> <li>4. IPART Review of Electricity Network Operators' Licenses.</li> </ol>	

#### **Priority Two: Regional Prosperity**

##### **i. Destination Network Central West Report**

<b>Resolved</b>	<b>Cr P Miller/Cr K Keith</b>
That the Board note the report on the mooted Destination Network Central West and monitor the situation weekly through the Deputy Premier, Paul Toole's Office to ascertain timing of the Cabinet review of the boundary.	

#### **Priority Four: Regional Water Security**

##### **j. Water Update**

<b>Resolved</b>	<b>Cr B West/Cr S Ferguson</b>
That the Board note the Regional Water report and	
<ol style="list-style-type: none"> <li>1. circulate a report on the regulatory framework and</li> <li>2. draft a submission and policy seeking to abolish the 75/25 rule.</li> </ol>	

##### **k. Matters Raised by Members: Bathurst Regional Council Section 10 application on the Mount Panorama area**

<b>Resolved</b>	<b>Cr R Taylor/ Cr K Keith</b>
That the Board note the report and provide the enclosed correspondence as a formal submission to the section 10 reporter in relation to the current section 10 application lodged under the ATSHIP Act in relation to lands at or near Mount Panorama Wahluu in support of Bathurst Regional Council's efforts in maintaining and developing the Mount Panorama Wahluu site as a tourism destination of international significance.	

##### **l. Report to the Central NSW JO Strategic Plan and Statement of Regional Strategic Priority**

<b>Resolved</b>	<b>Cr S Ferguson/ Cr P Miller</b>
That the Board note the Report to the Central NSW JO Strategic Plan and Statement of Regional Strategic Priority and	
<ol style="list-style-type: none"> <li>1. Submit the Board response to the Draft Central West and Orana Regional Plan;</li> <li>2. Submit the attached response to the Draft Central West and Orana Transport Plan;</li> <li>3. Undertake advocacy regarding the content of both submissions, particularly in regard to             <ol style="list-style-type: none"> <li>a. Consideration of Central NSW separately due to its pattern of settlement;</li> </ol> </li> </ol>	



- b. The use of common planning assumptions;
- c. The need for a safe swift link between Central NSW and Sydney to be included in the Draft Transport Plan with advice on steps to be taken in this 5 year period;
- d. Commend to members they lodge their own submissions; and
- 4. Correspondence be provided to the Auditor General on the use of Common Planning Assumptions and their impacts in Central NSW.

10. Late reports – Nil

11. Matters raised by Members

- a. Cr Scott Ferguson requested a report to the next Board meeting on remuneration of the Chair.

b. IPART decision for the 0.7% rate rise

<b>Resolved</b>	<b>Cr B West/ Cr J Medcalf</b>
That the Board express its strong dissatisfaction of the 0.7% rate rise.	

c. Thanks to administrative support staff at Lachlan and in the CNSWJO

<b>Resolved</b>	<b>Cr J Medcalf/ Cr M Kellam</b>
That correspondence be provided thanking the administrative support staff for their support of the term for the outgoing Chair.	

12. Speakers to next meeting - TBA

13. Next meeting

Special Board Meeting 17 March 2022 with our Duty ALP Senators and Members of Shadow Cabinet TBA- Orange at CSU Campus TBC

Board– 30/31 March 2022 Parliament House Canberra

GMAC – 28 April 2022 - Blayney

Meeting close 12.14pm

Page 6 is the last page of the Central NSW Joint Organisation meeting 24 February 2022



# Country Mayors Association of NEW SOUTH WALES

**Chairperson:** Cr Ken Keith  
PO Box 337 Parkes NSW 2870  
02 6861 2333  
ABN 92 803 490 533

## ADJOURNED AGM MINUTES

### ANNUAL GENERAL MEETING

FRIDAY, 11 MARCH 2022, YORK AND BASS SUITES, 95-99 YORK STREET, CLUB YORK  
SYDNEY

The meeting opened at 9.15 a.m.

#### 1. ATTENDANCE:

Armidale Regional Council, Mayor, Cr Sam Coupland, Mayor  
Armidale Regional Council, Mr James Roncon, General Manager  
Bathurst Regional Council, Cr Robert Taylor, Mayor  
Bega Valley Shire Council, Cr Russell Fitzpatrick, Mayor  
Bellingen Shire Council, Cr Steve Allan, Mayor  
Bellingen Shire Council, Ms Liz Jeremy, General Manager  
Blayney Shire Council, Cr Scott Ferguson, Mayor  
Blayney Shire Council, Ms Rebecca Ryan, General Manager  
Cabonne Shire Council, Cr Kevin Beatty, Mayor  
Cabonne Shire Council, Mr Brad Burns, General Manager  
Coolamon Shire Council, Cr David McCann, Mayor  
Coolamon Shire Council, Mr Tony Donoghue, General Manager  
Cowra Shire Council, Cr Bill West, Mayor  
Cowra Shire Council, Mr Paul Devery, General Manager  
Dubbo Regional Council, Cr Mathew Dickerson, Mayor  
Eurobodalla Shire Council, Cr Mat Hatcher, Mayor  
Forbes Shire Council, Cr Phyllis Miller, Mayor  
Forbes Shire Council, Mr Steve Loane, General Manager  
Griffith City Council, Cr John Doug Curran, Mayor  
Griffith City Council, Mr Brett Stonestreet, General Manager  
Gunnedah Shire Council, Cr Jamie Chaffey, Mayor  
Hilltops Council, Cr Margaret Roles, Mayor  
Inverell Shire Council, Cr Paul Harmon, Mayor  
Kiama Municipal Council, Cr Neil Reilly, Mayor  
Kiama Municipal Council, Ms Jane Stroud, General Manager  
Kyogle Council, Cr Kylie Thomas, Mayor  
Lachlan Shire Council, Cr John Medcalf, Mayor  
Lachlan Shire Council, Mr John Shillito, Acting General Manager  
Leeton Shire Council, Cr Tony Reneker, Mayor  
Leeton Shire Council, Ms Jackie Kruger, General Manager  
Liverpool Plains Shire Council, Cr Doug Hawkins, Mayor

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Lockhart Shire Council, Cr Greg Verdon, Mayor  
Lockhart Shire Council, Mr Peter Veneris, General Manager  
Mid-Western/Mudgee Regional Council, Cr Des Kennedy, Mayor  
Moree Plains Shire Council, Cr Mark Johnson, Mayor  
Murray River Council, Cr Christopher Bilkey, Mayor  
Murray River Council, Mr Terry Dodds, General Manager  
Narrabri Shire Council, Cr Ron Campbell, Mayor  
Narrabri Shire Council, Mr Stewart Todd, General Manager  
Narromine Shire Council, Cr Craig Davies, Mayor  
Oberon Council, Cr Mark Kellam, Mayor  
Parkes Shire Council, Cr Ken Keith, Mayor  
Snowy Monaro Regional Council, Cr Narelle Davis, Mayor  
Tamworth Regional Council, Cr Russell Webb, Mayor  
Tamworth Regional Council, Mr Paul Bennett, General Manager  
Temora Shire Council, Cr Rick Firman, Mayor  
Tenterfield Shire Council, Cr Bronwyn Petrie, Mayor  
Wagga Wagga City Council, Cr Dallas Tout, Mayor  
Walcha Council, Cr Eric Noakes, Mayor  
Warrumbungle Shire Council, Cr Ambrose Doolan, Mayor  
Warrumbungle Shire Council, Mr Roger Bailey, General Manager  
Wingecarribee Shire Council, Mr Viv May, Interim Administrator  
LGNSW, Cr Darriea Turley, President  
LGNSW, Mr Scott Phillips, CEO  
OLG, Ms Ally Dench, Executive Director

**APOLOGIES:**

As read

**2. ADOPTION OF MINUTES OF PREVIOUS MEETING:**

RESOLVED that the minutes of the Annual General Meeting held on 5 November 2021 be accepted as a true and accurate record (Forbes Shire Council /Lachlan Shire Council).

**3. Returning Officer**

RESOLVED That the Returning Officer for the conduct of the elections be Mr Allan Burgess (Forbes Shire Council / Gunnedah Shire Council)

The Chairperson Cr Ken Keith vacated the chair

**7. Election of Office Bearers****7.1 Chairperson**

The Returning Officer advised that he had received one nomination in writing for Cr Ken Keith, Parkes Shire Council, who was nominated by Gunnedah Shire Council and Forbes Shire Council. The Returning Officer called for any further nominations for the position of Chairperson. No other nominations were received. As there was only one nomination the Returning Officer declared Cr Ken Keith elected Chairman for the 2022 year

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## 7.2 Vice Chairperson

The Returning Officer advised that he had received one nomination in writing. for Cr Jamie Chaffey, Mayor, Gunnedah Shire Council who was nominated by Temora Shire Council and Forbes Shire Council. The Returning Officer called for any further nominations for the position of Vice Chairperson. No other nominations were received. As there was only one nomination the Returning Officer declared Cr Jamie Chaffey elected as Deputy Chairperson for the 2022 year.

## 7.3 Secretary/Public Officer

RESOLVED That Mr Kent Boyd General Manager Parkes Shire Council, be appointed Secretary/Public Officer (Parkes Shire Council / Temora Shire Council)

## 7.4 Executive

Nominations for the up to eight positions on the Executive were called for. Nominations were received for Craig Davies Narromine Shire Council nominated by Gunnedah Shire Council and Narromine Shire Council, Cr Rick Firman Temora Shire Council nominated by Cootamundra-Gundagai Regional Council and Coolamon Shire Council, Cr Russel Fitzpatrick Bega Valley Shire Council nominated by Temora Shire Council and Bega Valley Shire Council, Cr John Medcalf Lachlan Shire Council nominated by Cabonne Shire Council and Parkes Shire Council, Cr Phyllis Miller Forbes Shire Council nominated by Gunnedah Shire Council and Forbes Shire Council, Cr Sue Moore Singleton Council nominated by Gunnedah Shire Council and Singleton Shire Council, Cr Kylie Thomas Kyogle Council nominated by Ballina Shire Council and Kyogle Council and Cr Russell Webb Tamworth Regional Council nominated by Gunnedah Shire Council and Walcha Council. The Returning Officer called for any further nominations for the position of Executive member. No other nominations were received. As there was only eight nominations the Returning Officer declared Cr Craig Davies, Cr Rick Firman, Cr Russel Fitzpatrick, Cr John Medcalf, Cr Phyllis Miller, Cr Sue Moore, Cr Kylie Thomas and Cr Russell Webb elected as Executive members for the 2022 year.

The Chairperson Cr Ken Keith resumed the Chair.

There being no further business the meeting closed at 9.27 am.

Cr Ken Keith OAM  
Chairman Country Mayor's Association of NSW





# Country Mayors Association of NEW SOUTH WALES

**Chairperson:** Cr Ken Keith OAM  
PO Box 337 Parkes NSW 2870  
02 6861 2333  
ABN 92 803 490 533

## MINUTES

### GENERAL MEETING

FRIDAY, 11 MARCH 2022 YORK AND BASS SUITES, CLUB YORK, SYDNEY

The meeting opened at 8.31 a.m.

#### 1. ATTENDANCE:

Armidale Regional Council, Mayor, Cr Sam Coupland, Mayor  
Armidale Regional Council, Mr James Roncon, General Manager  
Bathurst Regional Council, Cr Robert Taylor, Mayor  
Bega Valley Shire Council, Cr Russell Fitzpatrick, Mayor  
Bellingen Shire Council, Cr Steve Allan, Mayor  
Bellingen Shire Council, Ms Liz Jeremy, General Manager  
Blayney Shire Council, Cr Scott Ferguson, Mayor  
Blayney Shire Council, Ms Rebecca Ryan, General Manager  
Cabonne Shire Council, Cr Kevin Beatty, Mayor  
Cabonne Shire Council, Mr Brad Burns, General Manager  
Coolamon Shire Council, Cr David McCann, Mayor  
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Cowra Shire Council, Mr Paul Devery, General Manager  
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Eurobodalla Shire Council, Cr Mat Hatcher, Mayor  
Forbes Shire Council, Cr Phyllis Miller, Mayor  
Forbes Shire Council, Mr Steve Loane, General Manager  
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Griffith City Council, Mr Brett Stonestreet, General Manager  
Gunnedah Shire Council, Cr Jamie Chaffey, Mayor  
Hilltops Council, Cr Margaret Roles, Mayor  
Inverell Shire Council, Cr Paul Harmon, Mayor  
Kiama Municipal Council, Cr Neil Reilly, Mayor  
Kiama Municipal Council, Ms Jane Stroud, General Manager  
Kyogle Council, Cr Kylie Thomas, Mayor  
Lachlan Shire Council, Cr John Medcalf, Mayor  
Lachlan Shire Council, Mr John Shillito, Acting General Manager  
Leeton Shire Council, Cr Tony Reneker, Mayor

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Leeton Shire Council, Ms Jackie Kruger, General Manager  
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Lockhart Shire Council, Cr Greg Verdon, Mayor  
Lockhart Shire Council, Mr Peter Veneris, General Manager  
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Moree Plains Shire Council, Cr Mark Johnson, Mayor  
Murray River Council, Cr Christopher Bilkey, Mayor  
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Wagga Wagga City Council, Cr Dallas Tout, Mayor  
Walcha Council, Cr Eric Noakes, Mayor  
Warrumbungle Shire Council, Cr Ambrose Doolan, Mayor  
Warrumbungle Shire Council, Mr Roger Bailey, General Manager  
Wingecarribee Shire Council, Mr Viv May, Interim Administrator  
LGNSW, Cr Darriea Turley, President  
LGNSW, Mr Scott Phillips, CEO  
OLG, Ms Ally Dench, Executive Director

**Apologies:**

As submitted

**Special Guests:**

Cr Darriea Turley, President, LGNSW  
Mr Scott Phillips, CEO, LGNSW  
Ms Ally Dench, Executive Director, OLG  
CR Linda Scott, President, ALGA  
The Hon Sam Faraway MP, Minister for Regional Transport and Roads  
Mr Simon Hunter, Director Strategy and Innovation, NSW Department of Planning and Environment

**2. Adoption of Minutes of Previous Meeting:**

RESOLVED that the minutes of the General Meeting held on 5 November 2021 be accepted as a true and accurate record (Forbes Shire Council / Gunnedah Shire Council).

**3. Matters Arising from the Minutes**

Nil

**4. Introduction of New Mayors**

New Mayors recently elected following the December 2021 Local Government elections were given the opportunity to introduce themselves

**6. Cr Darriea Turley, President, LGNSW**

Cr Turley said LGNSW has been working on the rate pegging determination and the Minister is to review on how it is assessed. Cr Turley provided a report on the work of LGNSW since the last meeting and on opportunities for collaboration including the MOU with Country Mayors, 2022-23 Rate Peg Submission, the Pre Budget Submission, Local Government Assets, Child Safe Standards, and collaboration on Domestic Waste Management Charges, Planning Skills Shortages, Water Funding Program, Crown Reserve Improvements, Regional Health Initiative Funding, Right to Repair, Incentives for Electrical Vehicle Fleets, Plastic Reduction, Remote Roads Upgrades, Remote Attendance at Meetings and Regional Housing Fund

**7. Mr Scott Phillips, CEO, LGNSW**

Councils are shocked by the decision of IPART to cap rate increases at 0.7% for the 2022/23 year. There has been a combined effort by LGNSW, JO's and professional organisations to have this reviewed. The Minister and the Office of Local Government have listened and acted. There is now an opportunity for Councils to apply to IPART to allow each council to apply for an increase in rates up to the amount of rate cap that you went to your community with in your long term financial plan.

**8. Ms Ally Dench, Executive Director OLG**

She is excited to be in the role at OLG which is the first port of call for emergencies and other matters affecting local government areas. There have been recent challenges caused by the floods in NSW and \$45million in payments have been made by Resilience NSW in the past week. OLG is looking at what skills and resources are needed and councils are able to connect with OLG if they think they can help. The main call at the moment is customer service staff.

The IPART decision is devastating and a shock to OLG. The Minister has heard the concerns and is looking at the methodology. Applications in accordance with IPNR closes on the 29 April and will need a resolution of Council. In respect of the Emergency Services Levy the OLG is working with Treasury, the RFS and the Department of Planning and news is expected shortly.

The meeting was adjourned at 9.15am for the adjourned Annual General Meeting  
RESOLVED (Temora Shire Council / Inverell Shire Council)

The meeting resumed at 9.27am

**9. Correspondence**

Outward

- (a) Registry and Accreditation forwarding changes to the CMA Constitution
- (b) Cr Mark Liebich, Mayor, Weddin Shire Council, advising Weddins application for membership was successful
- (c) Cr Ian Woodcock, Mayor, Walgett Shire Council, advising that Walgetts application for membership was successful
- (d) Mr Viv May, Interim Administrator, Wingecarribee Shire Council, advising that Wingecarribees application for membership was successful

**Page 4**

- (e) Cr Peter Abbott, Mayor, Cobar Shire Council, advising that Cobars application for membership was successful
- (f) Mr Grant Barnes, Chief Regulatory Officer, Natural Resources Access Regulator, Department of Planning, Industry and Environment, thanking him for his presentation to the 5 November 2021 meeting
- (g) Mr Joseph Rahme, Senior Manager, Stakeholder Engagement, NSW Telco, thanking him for his presentation to the 5 November 2021 meeting
- (h) Cr Linda Scott, President, LGNSW, thanking her and her team for providing meeting facilities for the 5 November 2021 meeting
- (i) The Hon Matt Kean MP, Treasurer and Minister for Energy and Environment, regarding the disposal of metropolitan waste at country locations close to metropolitan areas
- (j) The Hon Rob Stokes MP, Minister for Planning and Public Spaces and Minister for Transport and Roads, regarding the disposal of metropolitan waste at country locations close to metropolitan areas
- (k) The Hon Rob Stokes MP, Minister for Planning and Public Spaces and Minister for Transport and Roads, opposing the Proposed Employment Zones Framework applying to regional areas
- (l) Ms Jo Haylen MP, Shadow Minister for Roads, seeking support for better consultation with local government in local traffic matters particularly with NSW Speed Zoning Guidelines
- (m) Hon Paul Toole MP, Deputy Premier, Minister for Regional NSW and Minister for Regional Transport and Roads, seeking support for better consultation with local government in local traffic matters particularly with NSW Speed Zoning Guidelines
- (n) The Hon Matt Kean MP, Treasurer and Minister for Energy and Environment, requesting an urgent review into cost shifting from the State to Local Government
- (o) The Hon Barnaby Joyce MP, Deputy Prime Minister, Minister for Infrastructure, Transport and Regional Development, requesting a fairer grant system for small rural councils rather than having to contribute 50% co contributions for projects
- (p) The Hon Paul Toole MP, Deputy Premier, Minister for Regional NSW and Minister for Regional Transport and Roads, requesting a fairer grant system for small rural councils rather than having to contribute 50% co contributions for projects
- (q) The Hon Dominic Perrottet MP, Premier, asking for a bi partisan approach to bring mayoral and councilor allowances in rural NSW to reflect a midpoint between Queensland and Victorian mayoral and councilor allowances
- (r) Mr Chris Minns MP, Leader of the Opposition, asking for a bi partisan approach to bring mayoral and councilor allowances in rural NSW to reflect a midpoint between Queensland and Victorian mayoral and councilor allowances
- (s) Mr Robert Borsak MLC, asking for a bi partisan approach to bring mayoral and councilor allowances in rural NSW to reflect a midpoint between Queensland and Victorian mayoral and councilor allowances
- (t) Mr David Shoebridge MLC, asking for a bi partisan approach to bring mayoral and councilor allowances in rural NSW to reflect a midpoint between Queensland and Victorian mayoral and councilor allowances



- (u) Mr Mark Latham MLC, asking for a bi partisan approach to bring mayoral and councilor allowances in rural NSW to reflect a midpoint between Queensland and Victorian mayoral and councilor allowances
- (v) The Hon Shelley Hancock MP, Minister for Local Government, requesting that the State Government introduces the Rural Council Model as proposed under the Fit for the Future process
- (w) General Manager, Leeton Shire Council, regarding RFS Assets resolution
- (x) To the newly elected Mayors congratulating them on their election as Mayor
- (y) To the re elected Mayors congratulating them on their re election as Mayor

#### Incoming

- (a) The Hon Paul Toole MP, Deputy Premier, Minister for Regional NSW, regarding co contribution requirements for small rural councils participation in grant programs
- (b) The Hon Michael McCormack MP, forwarding letter from the Prime Minister regarding CMA initiatives
- (c) The Hon Matt Kean MP, treasurer, Minister for Energy and the Environment, regarding the NSW Energy from Waste Infrastructure Plan
- (d) The Hon Shelley Hancock MP, Minister for Local Government. regarding the term of office of Mayors elected by Councilors
- (e) Mr Brett Whitworf, Group Deputy Secretary, Planning, Delivery and Local Government, NSW Planning and Environment, regarding remuneration of mayors and councilors
- (f) The Hon Barnaby Joyce MP, Deputy Prime Minister, Minister for Infrastructure, Transport and Regional Development, regarding co contributions by councils for grants

#### NOTED

#### 10. FINANCIAL REPORT

RESOLVED That the financial reports for the last quarter were tabled and accepted (Kyogle Council / Liverpool Plains Shire Council)

#### 11. Councillor Linda Scott, President, ALGA

Cr Scott gave an overview of the past 50 years of the ALGA organisation, the current structure of the association, how it has been recalibrated to underpin successful advocacy, the challenges such as reliance on grants, recurrent funding and productivity commission, the priorities of the federal election campaign and the development of materials that councils can use, and what ALGA will do, and requesting case studies from councils that ALGA can use

#### 12. Project Funding

This item was dealt with at the November 2021 meeting.

#### 13. Bio Diversity Offset Scheme

RESOLVED That the Country Mayors Association express sincere concerns to the State Government on the impact on rural NSW and development opportunities for growth caused by the Bio Diversity Offset Scheme and the Minister for Environment and Heritage James Griffin be invited to attend a future meeting (Narromine Shire Council / Forbes Shire Council)

**14. Treatment of RFS Assets**

RESOLVED That the Country Mayors Association writes to the NSW OLG to request a copy of any opinion (legal or accounting or other) in relation to the accounting treatment of RFS assets by NSW Councils, respectfully requesting such opinion/s be furnished by 31 March 2022 (Leeton Shire Council / Bellingen Shire Council)

**15. The Hon Sam Faraway, MLC, Minister for Regional Transport and Roads**

The Minister has been touring northern NSW for the past week where a national disaster has been declared. As Minister for Regional Roads it was important to be there and assess needs. Response teams are in the area now. The regional and rural transport network is imperative and there has been a substantial investment by the NSW government. The Safer Roads Program and the Regional Roads Programs are very important. Work on the Raymond Terrace section of the M1 are due to start this year and the Coffs Harbour bypass will follow. The Great Western highway will open up the central west with \$4.5billion committed to the project. Mount Victoria will be bypassed. Railway maintenance is to move from Parramatta to Dubbo. The Country Bridges Program is replacing timber bridges in many council areas. The road reclassification program will take back 15,000Km of roads from councils. The second round of submissions was extended to the end of February due to COVID. The panel is to now review submissions and report to the Minister midyear

**16. Mr Simon Hunter, Director Strategy and Innovation, NSW Department of Planning and Environment**

Smart places has six pillars Skills and Jobs, Safety and Security, Environmental Quality, Equity Accessibility and Inclusion, Health and Well Being, and collaboration and Connection. It develops outcomes for citizens and businesses by applying consistency and a place based approach. Foundations are policy standards and governance. Building good foundations demonstrates a commitment and is a process to help. The State Governments \$45million investment was launched in December 2020. Examples of projects are Envisioning in 3D, Smart Irrigation Management, Openair, Smart Regional Space and Asset A1. The next stage is to accelerate uses of technology and data and they would like to assist regional NSW

**17. Regional Road Transfer and Road Classification**

Item was withdrawn as it was covered by the Minister

**18. Health Forum**

RESOLVED that the CMA make representation to the Minister for Rural Health The Hon Bronnie Taylor requesting that a health forum be conducted after the release of the Upper House Enquiry, to help to develop policies and outcomes and that an invitation be extended to the Shadow Minister for Health to attend and participate (Gunnedah Shire Council / Forbes Shire Council)

**19. Declaration of Interests**

Wingecarribee Shire Council requested that future agendas have Declaration of Interests item following the minutes which was agreed to

There being no further business the meeting closed at 12 noon.

Cr Ken Keith OAM

Chairman Country Mayor's Association of NSW

**Cabonne Council**  
**Schedule of Investments as at 28/02/2022**

**Annexure - Item 2**

**GENERAL FUND**

Investing Institution	Credit Rating	Amount Invested	Interest Rate	Terms (Days)	Maturity Date	
ANZ Bank	A1+	1,000,000	0.25%	273	9/06/2021	9/03/2022
ANZ Bank	A1+	1,000,000	0.23%	270	12/07/2021	8/04/2022
ANZ Bank	A1+	5,000,000	0.20%	273	28/09/2021	28/06/2022
Bank of Qld	A2	500,000	0.40%	365	14/07/2021	14/07/2022
Bank of Qld	A2	2,000,000	0.45%	365	20/07/2021	20/07/2022
Commonwealth Bank	A1+	3,000,000	0.76%	365	14/02/2022	14/02/2023
Commonwealth Bank	A1+	2,000,000	0.42%	364	12/03/2021	11/03/2022
Commonwealth Bank	A1+	2,000,000	0.30%	270	13/09/2021	10/06/2022
Commonwealth Bank	A1+	147,894	0.01%	24 Hour at call account		
Commonwealth Bank	A1+	4,250,000	0.10%	Business Online Saver		
Illawarra Mutual Build Society	A2	250,000	0.24%	270	8/07/2021	4/04/2022
Illawarra Mutual Build Society	A2	500,000	0.24%	270	8/07/2021	4/04/2022
Me Bank	A2	1,500,000	0.50%	210	6/12/2021	4/07/2022
National Australia Bank	A1+	1,000,000	0.71%	270	25/02/2022	22/11/2022
National Australia Bank	A1+	1,500,000	0.71%	270	25/02/2022	22/11/2022
National Australia Bank	A1+	1,000,000	0.32%	270	8/07/2021	4/04/2022
National Australia Bank	A1+	2,000,000	0.31%	270	27/09/2021	24/06/2022
National Australia Bank	A1+	3,000,000	0.45%	271	26/11/2021	24/08/2022
National Australia Bank	A1+	2,000,000	0.55%	270	6/12/2021	2/09/2022
Reliance Credit Union	Unrated	500,000	0.45%	365	21/09/2021	21/09/2022
Reliance Credit Union	Unrated	250,000	0.40%	365	30/10/2021	30/10/2022
Suncorp-Metway	A1	1,000,000	0.33%	301	26/07/2021	23/05/2022
Suncorp-Metway	A1	2,000,000	0.52%	365	17/11/2021	17/11/2022
Westpac Bank	A1+	1,000,000	0.37%	304	1/10/2021	1/08/2022
Westpac Bank	A1+	3,000,000	0.32%	212	17/01/2022	17/08/2022
Westpac Bank	A1+	1,000,000	0.40%	304	7/01/2022	7/11/2022

**GENERAL FUND INVESTMENTS**

**\$ 42,397,894**

**TRUST FUND**

Investing Institution	Credit Rating	Amount Invested	Interest Rate	Terms (Days)
Commonwealth Bank	A1+	158,000	0.10%	BOS 24 Hour at call account

**TRUST FUND INVESTMENTS**

**\$ 158,000**

**TOTAL INVESTMENTS**

**\$ 42,555,894**

## INVESTMENT POLICY

Council's Investment policy states the aggregate of Investments should not exceed the following percentages:

### Council's Current Exposure of Total Investments

Standard & Poors Credit Term Rating	Short Term Rating	Maximum Percentage Total Investments		
A1+		100%	80%	\$ 34,055,894
A1 & A1-		50%	7%	\$ 3,000,000
A2		10%	11%	\$ 4,750,000
Unrated		2%	2%	\$ 750,000
<b>Total Investments</b>				<b>\$ 42,555,894</b>

\*\*Excess due to large fluctuations in the cash flow reducing the balance remaining in the CBA Business Online Saver Acc

Council's Investment policy states the amount Invested with any one financial institution should not exceed the following percentages:

	Standard & Poors Credit Short Term Rating	Percentage per Institution	Council's Current Exposure per Institution	
Commonwealth Bank	A1+	30%	27%	\$ 11,555,894
National Australia Bank	A1+	30%	25%	\$ 10,500,000
Westpac Bank	A1+	30%	12%	\$ 5,000,000
ANZ	A1+	30%	16%	\$ 7,000,000
Suncorp-Metway	A1	20%	7%	\$ 3,000,000
Bank of Qld	A2	10%	6%	\$ 2,500,000
Illawarra Mutual Building Society	A2	10%	2%	\$ 750,000
Me Bank	A2	10%	4%	\$ 1,500,000
Reliance Credit Union	Unrated	2%	2%	\$ 750,000
<b>Total Investments</b>				<b>\$ 42,555,894</b>

## INVESTMENT MOVEMENTS

Council's Overall Total Investments have decreased due to variations in the Cashflow during the month of January.

	This Month	Last Month	July 2021
Total Investments	\$ 42,555,894	\$ 42,555,894	\$ 42,840,894
% Change	0.00%		-0.67%

## INTEREST RATE PERFORMANCE

Council's Average Interest rate for the month was 0.38%. The average rate movement increased slightly due to the cash rate and the flow on effect to term deposit rates offered in the market. The Reserve Bank's official cash rate remained at 0.1% in February. However, Council's average is still higher than Council's Performance Benchmark, the 30 Day Bank Bill Swap Rate of 0.0166%.

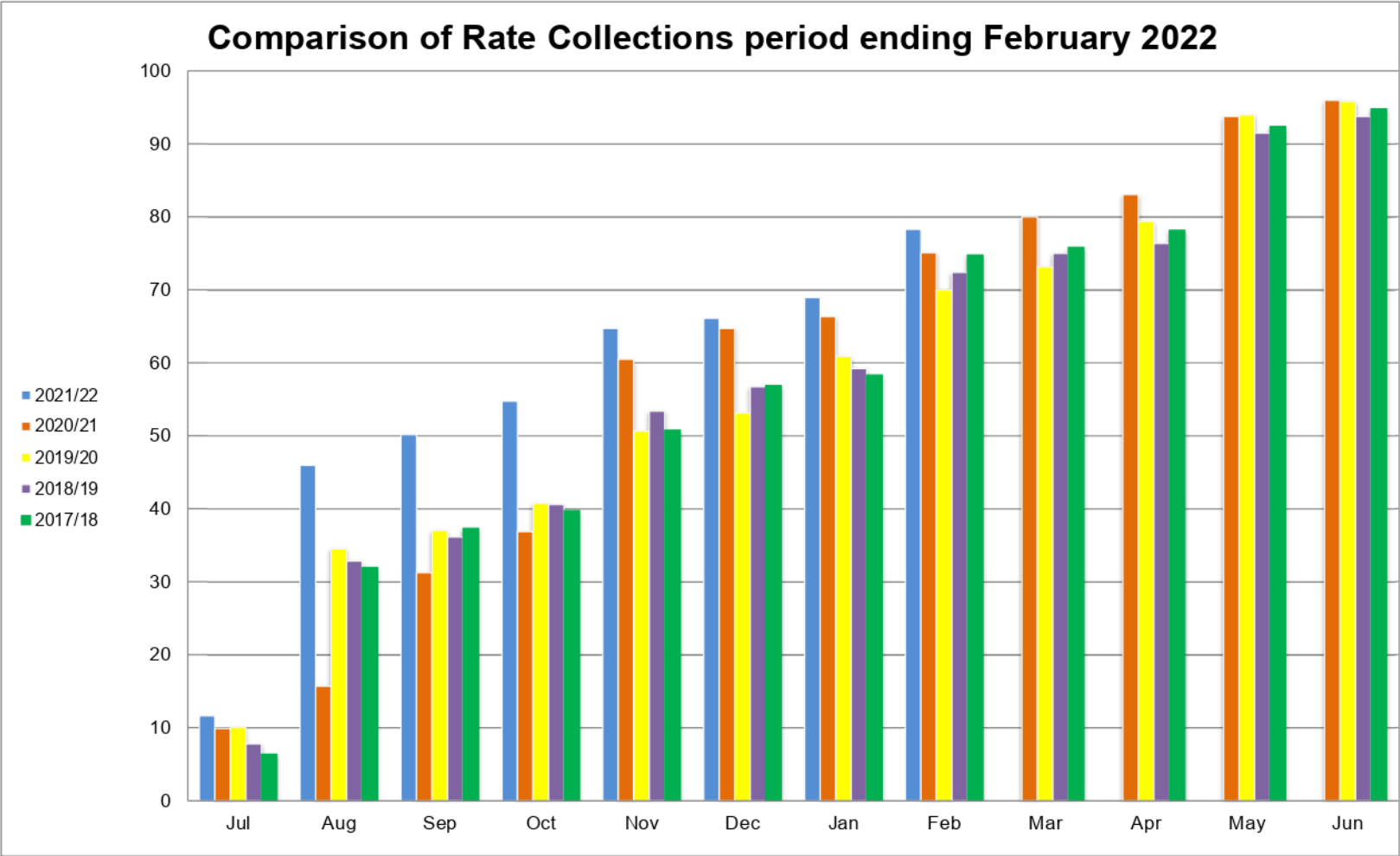
Performance Benchmark 30 Day Bank Bill Swap Rate	Av Interest Rate Month	This Month	Av Interest Rate Last Month	Av Interest Rate July 2021
0.0166%	0.38%		0.34%	0.33%

Heather Nicholls

Responsible Accounting Officer

I hereby certify that the investments listed in this report have been made in accordance with Section 625 of the Local Government Act 1993, clause 212 of the Local Government (General) Regulation 2005 and Council's Investment policy number POL 08/52.





## Incomplete Resolutions - Summary

Risk	Totals	Month 1	Month 2	Month 3	Month 3+
Low	70	52	2	3	13
Medium	3		0	0	3
High	4				4

As at: 10 March 2022

Key:

Low Risk

Includes resolutions marked "Complete" pending the next Council meeting to be finalised; resolutions up to 2 months old with an initial comment; and resolutions not "Complete" (regardless of age), with initial and progress comments which are incomplete due to a legitimate reason.

Medium Risk

Includes resolutions not "Complete", up to 2 months old **without** a comment; and resolutions 3 months old with an initial comment but without a satisfactory or timely update.

High Risk

Includes resolutions not "Complete", with no initial comment 3+ months old; 3+ months old with initial comment but no update; and 3+ months old with initial comment and with updates but reason or legitimacy is "no or not known (to be shown as "No").

Outstanding Actions	Division: Committee: Officer:	Ordinary Meeting	Date From: Date To:
Action Sheets Report			Printed: Thursday, 10 March 2022 12:55:34 PM

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 30 October 2018	Heidi Thornberry Heather Nicholls	For Determination	PURCHASE OF LAND FROM TRANSPORT NSW IN WATSON STREET, MOLONG
<b>MOTION</b> (Oldham/Batten)			
THAT:			
<ol style="list-style-type: none"> <li>1. Pursuant to Sections 186 and 187 of the <i>Local Government Act 1993 (NSW)</i> Council compulsorily acquire the land forming part of the Great Western Railway proclaimed in Government Gazette No. 289 of 17.7.1885 Folio 4562 and Government Gazette No. 232 of 9.6.1885 Folio 3629, being the area marked as "Lot 1" on the plan attached to the report (the Land) for the purpose of flood infrastructure in accordance with the requirements of the <i>Land Acquisition (Just Terms Compensation) Act 1991</i>.</li> <li>2. Council make an application to the Minister for Local Government and the Governor for the compulsory acquisition of the Land.</li> <li>3. Authority be granted to affix the Common Seal of Council to any acquisition documentation associated with the Land.</li> <li>4. The land to be acquired is to be classified as Community Land.</li> </ol>			
07 Mar 2022 - 11:43 AM - Heidi Thornberry			
Awaiting document			
08 Feb 2022 - 4:07 PM - Heidi Thornberry			
Awaiting document			
10 Nov 2021 - 9:46 AM - Heidi Thornberry			
Recent update from Messenger and Messenger -			
<ol style="list-style-type: none"> <li>1. Converting the documents so that they can apply to the rail corridor land (as opposed to being easements/covenants in gross); and</li> <li>2. Making an application to LRS to put the rail corridor land into Transport Asset Holdings Entity of NSW's name and bring it under the Real Property Act.</li> </ol>			
14 Oct 2021 - 11:16 AM - Heidi Thornberry			
Seal no longer required - COMPLETE			
16 Sep 2021 - 12:41 PM - Heidi Thornberry			
Awaiting document to affix seal			
05 Aug 2021 - 3:20 PM - Heidi Thornberry			
Awaiting document to affix seal			
13 Jul 2021 - 2:28 PM - Heidi Thornberry			
Awaiting document to affix seal			
08 Jun 2021 - 9:40 AM - Heidi Thornberry			

Outstanding Actions	Division: Committee: Officer:	Ordinary Meeting	Date From: Date To:
Action Sheets Report			Printed: Thursday, 10 March 2022 12:55:34 PM
<p>Awating document to affix seal  17 May 2021 - 8:44 AM - Heidi Thornberry  Awating document to affix seal  15 Apr 2021 - 10:58 AM - Heidi Thornberry  Awating document to affix seal  15 Mar 2021 - 1:46 PM - Heidi Thornberry  Awating document to affix seal  12 Feb 2021 - 8:53 AM - Heidi Thornberry  Awating document to affix seal  02 Dec 2020 - 11:41 AM - Heidi Thornberry  Awating document to affix seal  02 Nov 2020 - 12:14 PM - Heidi Thornberry  As per Surendra's comment - Council has been advised that Governor has approved to declare the lot in question for the compulsory acquisition.  Council submitted notice of compusory acquisition via Gazzetal portal - therefore still awaiting to affix the seal  14 Oct 2020 - 8:44 AM - Heidi Thornberry  Awaiting a response or a copy of the gazette notice  09 Sep 2020 - 8:55 AM - Heidi Thornberry  Awaiting a response or a copy of the gazette notice  30 Jul 2020 - 3:34 PM - Heidi Thornberry  Awaiting a response or a copy of the gazette notice  13 Jul 2020 - 2:30 PM - Heidi Thornberry  Council's solicitor forwarded a draft compulsory acquisition notice to the OLG. Awaiting a response or a copy of the gazette notice  09 Jun 2020 - 1:39 PM - Heidi Thornberry  Awaiting document to affix seal  13 May 2020 - 11:12 AM - Heidi Thornberry  Awaiting document to affix seal  09 Apr 2020 - 10:02 AM - Heidi Thornberry  Awaiting document to affix seal  16 Mar 2020 - 10:12 AM - Heidi Thornberry  Awaiting document to affix seal  22 Jan 2020 - 9:44 AM - Heidi Thornberry  Awaiting document to affix seal  22 Jan 2020 - 9:28 AM - Heidi Thornberry  Awaiting document to affix seal  05 Dec 2019 - 4:08 PM - Heidi Thornberry  Awaiting document to affix seal  11 Nov 2019 - 3:44 PM - Heidi Thornberry  Awaiting document to affix seal  09 Oct 2019 - 4:45 PM - Heidi Thornberry</p>			



Outstanding Actions	Division: Committee: Officer:	Ordinary Meeting	Date From: Date To:
Action Sheets Report			Printed: Thursday, 10 March 2022 12:55:34 PM

Awaiting document to affix seal  
 09 Sep 2019 - 11:32 AM - Heidi Thornberry  
 Awaiting document to affix seal  
 14 Aug 2019 - 3:07 PM - Heidi Thornberry  
 Awaiting document to affix seal  
 09 Jul 2019 - 9:31 AM - Heidi Thornberry  
 Awaiting document to affix seal  
 13 Jun 2019 - 3:51 PM - Heidi Thornberry  
 Awaiting document to affix seal  
 14 May 2019 - 12:12 PM - Heidi Thornberry  
 Awaiting document to affix seal  
 16 Apr 2019 - 12:04 PM - Heidi Thornberry  
 Awaiting document to affix seal  
 12 Mar 2019 - 10:02 AM - Heidi Thornberry  
 Awaiting document to affix seal  
 13 Feb 2019 - 12:54 PM - Heidi Thornberry  
 Awaiting document to affix seal  
 06 Dec 2018 - 3:46 PM - Heidi Thornberry  
 Awaiting document to affix seal  
 15 Nov 2018 - 10:35 AM - Heidi Thornberry  
 Awaiting document to affix seal

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 28 July 2020	Heidi Thornberry Heather Nicholls	For Determination	COMPULSORY ACQUISITION OF EASEMENTS OVER CROWN LAND FOR PIPELINE AT ORANGE

### **MOTION** (Durkin/Nash)

THAT Council:

1. Pursuant to Sections 186 and 187 of the *Local Government Act 1993 (NSW)* compulsorily acquire easements over the land ("Land") described as:

- a) Crown land/Crown waterway located within/adjacent to the area of Lot 7001 DP 1000813;
- b) Crown land/Crown waterway located within/adjacent to the area of Lot 12 DP 718922

for the purpose of an Easement for Water Supply as defined in Schedule 4A of the *Conveyancing Act 1919* in accordance with the requirements of the *Land Acquisition (Just Terms Compensation) Act 1991*.

Outstanding Actions	Division: Committee: Officer:	Ordinary Meeting	Date From: Date To:
Action Sheets Report			Printed: Thursday, 10 March 2022 12:55:34 PM

2. Gives authority to the General Manager to negotiate the terms of the acquisition on behalf of Council.
3. Make an application to the Minister for Local Government and the Governor for the compulsory acquisition of the Land.
4. Grant authority to affix the Common Seal of Council to any acquisition documentation associated with the land.

07 Mar 2022 - 11:43 AM - Heidi Thornberry

Awaiting document

08 Feb 2022 - 4:08 PM - Heidi Thornberry

Awaiting document

09 Nov 2021 - 2:37 PM - Heidi Thornberry

Comment from DGMI - Easement acquisition still under lands claim assessment. No new progress to report.

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Still awaiting document to affix seal

14 Oct 2021 - 11:18 AM - Heidi Thornberry

Awaiting document

16 Sep 2021 - 12:50 PM - Heidi Thornberry

Awaiting document

05 Aug 2021 - 3:25 PM - Heidi Thornberry

Awaiting document

13 Jul 2021 - 2:33 PM - Heidi Thornberry

Awaiting document

08 Jun 2021 - 9:40 AM - Heidi Thornberry

Awaiting document

17 May 2021 - 8:51 AM - Heidi Thornberry

Awaiting document

15 Apr 2021 - 12:30 PM - Heidi Thornberry

Awaiting document

15 Mar 2021 - 1:54 PM - Heidi Thornberry

Awaiting document

12 Feb 2021 - 8:55 AM - Heidi Thornberry

Comment by Surendra : Solicitor Messenger & Messenger is dealing with the Aboriginal Land Council and Office of Local Government for the issuance of PAN - in progress

03 Dec 2020 - 11:00 AM - Heidi Thornberry

Awaiting to affix seal

02 Nov 2020 - 12:25 PM - Heidi Thornberry

Outstanding Actions	Division: Committee: Officer:	Ordinary Meeting	Date From: Date To:
Action Sheets Report			Printed: Thursday, 10 March 2022 12:55:34 PM

As per Surendra's comment - Council via Solicitor has lodged an application to OLG for approval to go for the compulsory acquisition. Awaiting the response from OLG. -

Awaiting to affix seal

14 Oct 2020 - 8:45 AM - Heidi Thornberry

Awaiting document to affix seal

08 Sep 2020 - 4:31 PM - Heidi Thornberry

Awaiting document to affix seal

30 Jul 2020 - 3:35 PM - Heidi Thornberry

Awaiting document to affix seal

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 22 September 2020	Lewis Bezzina Matthew Christensen	For Determination	PROPOSED ROAD NAMING - "UNNAMED NEW ROAD", SUMMER HILL CREEK

### **MOTION** (Weaver/Davison)

THAT Council:

1. Proceed with public consultation proposing to name the road identified in the report as "River Oak Drive"; and
2. Assuming no objections are received, Council proceeds with the naming of the road as "River Oak Drive" in accordance with Section 162 of the Roads Act, 1993.

24 Feb 2022 - 3:17 PM - Heidi Thornberry

Action reassigned to Lewis Bezzina by: Heidi Thornberry

10 Feb 2022 - 3:14 PM - Vikram Pathak

GNB has referred back to Council to get the authenticity of the Aboriginal name as 'Wongaburra'

26 Oct 2021 - 9:59 AM - Vikram Pathak

Wongaburra Lane - will be placed for public display after October Council Meeting for 28 days, to receive any comment / feedback.

15 Jul 2021 - 12:58 PM - Heidi Thornberry

Action reassigned to Vikram Pathak by: Heidi Thornberry

09 Jun 2021 - 10:38 AM - Roy Ansted

A notice of intent to name the unnamed road as 'Wongaburra Lane' has been sent to OLALC, with a 14 day response period which expired on 4th June. As no reply was received from OLALC, Council will now proceed with the proposed naming of 'Wongaburra Lane'.

13 May 2021 - 11:48 AM - Roy Ansted

Awaiting further advice from the GNB regarding approval to use "Wongaburra".

01 Apr 2021 - 1:53 PM - Roy Ansted

"Wongaburra Lane" given conditional approval by the GNB, subject to approval being received from the OLALC.

10 Mar 2021 - 9:01 AM - Roy Ansted

"Wongaburra Lane" has been submitted to the GNB for pre-approval. Awaiting response from LALC regarding name approval.

Outstanding Actions	Division: Committee: Officer:	Ordinary Meeting	Date From: Date To:
Action Sheets Report			Printed: Thursday, 10 March 2022 12:55:34 PM

11 Feb 2021 - 8:28 AM - Roy Ansted

Four objections were received regarding the name "River Oak View", with the name "Wongaburra Lane" being the most popular alternative name. This alternative name is also supported by the developer. As advised by the GNB as part of the pre-approval process, approval is now to be sought from the Local Aboriginal Land Council for the use of the word "Wongaburra", which means "Our home",

03 Dec 2020 - 1:27 PM - Roy Ansted

Proposed road name approved on 3rd December by GNB with road type changed from "Drive" to "View". Proposed road name "River Oak View" to be advertised on 5th December, and if no objections are received within 21 days then the name can be gazetted.

02 Dec 2020 - 11:08 AM - Roy Ansted

Proposed road name awaiting approval from the Geographical Names Board. Once approved, the road name can then be advertised for public comment.

09 Nov 2020 - 10:48 AM - Roy Ansted

Proposed road name submitted to the Geographical Names Board for approval. Once approved, the name will then be advertised.

13 Oct 2020 - 3:58 PM - Roy Ansted

Proposed road name to be submitted to the Geographical Names Board for formal approval. Once approved, the road naming will be advertised and then gazetted if no objections.

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 28 July 2020	Matthew Christensen Matthew Christensen	For Determination	COMPULSORY ACQUISITION OF EASEMENTS OVER CROWN LAND FOR PIPELINE AT ORANGE

### **MOTION** (Durkin/Nash)

THAT Council:

1. Pursuant to Sections 186 and 187 of the *Local Government Act 1993 (NSW)* compulsorily acquire easements over the land ("Land") described as:
  - a) Crown land/Crown waterway located within/adjacent to the area of Lot 7001 DP 1000813;
  - b) Crown land/Crown waterway located within/adjacent to the area of Lot 12 DP 718922

for the purpose of an Easement for Water Supply as defined in Schedule 4A of the *Conveyancing Act 1919* in accordance with the requirements of the *Land Acquisition (Just Terms Compensation) Act 1991*.
2. Gives authority to the General Manager to negotiate the terms of the acquisition on behalf of Council.
3. Make an application to the Minister for Local Government and the Governor for the compulsory acquisition of the Land.



Outstanding Actions	Division: Committee: Officer:	Ordinary Meeting	Date From: Date To:
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#### 4. Grant authority to affix the Common Seal of Council to any acquisition documentation associated with the land.

08 Mar 2022 - 3:38 PM - Matthew Christensen

Easement acquisition still under lands claim assessment. No new progress to report.

09 Feb 2022 - 3:04 PM - Matthew Christensen

Easement acquisition still under lands claim assessment. No new progress to report.

08 Nov 2021 - 1:45 PM - Matthew Christensen

Easement acquisition still under lands claim assessment. No new progress to report.

16 Sep 2021 - 11:53 AM - Matthew Christensen

Matter being consider under land claims issues. Has stalled whilst being negotiated.

12 Aug 2021 - 9:18 AM - Matthew Christensen

No new information. Council's Solicitor working through acquisition.

19 Jul 2021 - 1:50 PM - Matthew Christensen

No new information received from Council's solicitor on this matter - in progress.

09 Jun 2021 - 11:46 AM - Robyn Little

No new information received from Council's solicitor on this matter - in progress.

13 May 2021 - 9:14 AM - Matthew Christensen

In progress. Council's Solicitor working with government agencies to progress.

15 Apr 2021 - 10:42 AM - Matthew Christensen

In progress. Council's Solicitor working with government agencies to progress.

11 Mar 2021 - 2:27 PM - Matthew Christensen

Correspondencing with Department Crown Lands to progress.

03 Mar 2021 - 9:44 AM - Heidi Thornberry

Action reassigned to Matthew Christensen by: Heidi Thornberry

09 Feb 2021 - 9:28 AM - Surendra Sapkota

Solicitor Messenger & Messenger is dealing with the Aboriginal Land Council and Office of Local Government for the issuance of PAN - in progress

08 Feb 2021 - 10:59 AM - Surendra Sapkota

Solicitor- Messenger & Messenger is dealing with Office of Local Government and Aboriginal Land Council for the issuance of the PAN - in progress.

03 Dec 2020 - 2:48 PM - Surendra Sapkota

Council Solicitor is dealing with Office of Local Government re issuance of PAN and the matter is in progress.

13 Nov 2020 - 12:19 PM - Surendra Sapkota

Awaiting response from OLG in this regard.

15 Oct 2020 - 3:51 PM - Surendra Sapkota

Council via Solicitor has lodged an application to OLG for approval to go for the compulsory acquisition. Awaiting the response from OLG.

15 Oct 2020 - 2:43 PM - Surendra Sapkota

Under progress. Coucillor Solicitor is coordinating with the relevant government agennicies.

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 24 November 2020	Heather Nicholls Heather Nicholls	Confidential Items	MOLONG LIMESTONE QUARRY

Outstanding Actions	Division: Committee: Officer:	Ordinary Meeting	Date From: Date To:
Action Sheets Report			Printed: Thursday, 10 March 2022 12:55:34 PM

**RECOMMENDATION** (Batten/Nash)

THAT Council authorise the General Manager to:

1. Proceed with the settlement offer, as detailed in the report;
2. Commence the investigation of options for the future management of the Molong Limestone Quarry.

09 Mar 2022 - 10:15 AM - Sarah Stewart

NFA pending licence resolution

08 Feb 2022 - 7:57 AM - Heather Nicholls

NFA pending licence resolution

12 Jul 2021 - 10:27 AM - Heather Nicholls

Marsdens provided finalisation letter to EPH

08 Jun 2021 - 5:16 PM - Heather Nicholls

Independent valuation report provided. Council's legal advisor has drafted revised correspondence for ELT review and to enable lease termination matter to be progressed

08 Feb 2021 - 1:47 PM - Heather Nicholls

negotiation process continuing

08 Feb 2021 - 11:38 AM - Jolene Pearson

Action reassigned to Heather Nicholls by: Jolene Pearson

01 Dec 2020 - 9:58 AM - Robyn Little

Action reassigned to Jolene Pearson by: Robyn Little

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 23 March 2021	Charlie Harris Matthew Christensen	For Determination	ROAD RESUMPTION CHARLOTTE STREET, CANOWINDRA

**MOTION** (Durkin/Weaver)

THAT Council:

1. Approve the resumption of the identified land on Charlotte Street, Canowindra by the Department of Education.
2. Authorise the General Manager to execute all associated documentation to facilitate the road closure and dedication, and
3. Authorise the application of Council Seal to necessary documentation.

**MOTION** (Oldham/Weaver)

Outstanding Actions	Division: Committee: Officer:	Ordinary Meeting	Date From: Date To:
Action Sheets Report			Printed: Thursday, 10 March 2022 12:55:34 PM

THAT Council receive a report in relation to the following matters:

1. Council's A+ rating investment options, and the possibility of other banks coming to Molong.
2. Approach the Orange Mountain Bike Club to seek their views/opinions on the Mt Canobolas bike track and how they intend to use the facility.

09 Feb 2022 - 4:59 PM - Matthew Christensen

Currently with Crown Lands Department to concur with proposal.

08 Feb 2022 - 4:45 PM - Heidi Thornberry

Action reassigned to Charlie Harris by: Heidi Thornberry

08 Nov 2021 - 3:46 PM - Rachel Bailey

Public consultation for 28 days completed - no comments against. Instruction to surveyor to prepare and forward the plan and associated documentation. Documentation completed and sent through to me. Then forwarded to Crown Lands for their signature on documents. Awaiting that signature and documentation return from Crown

26 Oct 2021 - 11:32 AM - Nyssa Smith

Progressing. No submissions received against. Surveyor is to prepare and send through finalised plan and associated documents for signatures and consents (subdivision certificates, s88B instrument)

11 Aug 2021 - 10:35 AM - Rachel Bailey

In Progress. Road gazettal information confirmed. Letter advice to utilities and newspaper notification drafted as per process.

15 Jul 2021 - 12:52 PM - Rachel Bailey

Process is ongoing. Section 138 licence for the fence erection within the road corridor, is signed and approved. Following the road closure steps as per process.

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 23 March 2021	Heidi Thornberry Heather Nicholls	For Determination	ROAD RESUMPTION CHARLOTTE STREET, CANOWINDRA

### **MOTION** (Durkin/Weaver)

THAT Council:

1. Approve the resumption of the identified land on Charlotte Street, Canowindra by the Department of Education.
2. Authorise the General Manager to execute all associated documentation to facilitate the road closure and dedication, and
3. Authorise the application of Council Seal to necessary documentation.

### **MOTION** (Oldham/Weaver)

THAT Council receive a report in relation to the following matters:

Outstanding Actions	Division: Committee: Officer:	Ordinary Meeting	Date From: Date To:
Action Sheets Report			Printed: Thursday, 10 March 2022 12:55:34 PM

1. Council's A+ rating investment options, and the possibility of other banks coming to Molong.
2. Approach the Orange Mountain Bike Club to seek their views/opinions on the Mt Canobolas bike track and how they intend to use the facility.

07 Mar 2022 - 12:18 PM - Heidi Thornberry

Awaiting document

08 Feb 2022 - 4:08 PM - Heidi Thornberry

Awaiting document

09 Nov 2021 - 3:00 PM - Heidi Thornberry

Document with Crown Lands for signing. Awaiting document to affix seal.

14 Oct 2021 - 11:20 AM - Heidi Thornberry

Awaiting document to affix seal

16 Sep 2021 - 12:51 PM - Heidi Thornberry

Awaiting document to affix seal

05 Aug 2021 - 3:20 PM - Heidi Thornberry

Awaiting document to affix seal

13 Jul 2021 - 2:33 PM - Heidi Thornberry

Awaiting document to affix seal

08 Jun 2021 - 9:39 AM - Heidi Thornberry

Awaiting document to affix seal

17 May 2021 - 9:21 AM - Heidi Thornberry

Awaiting document to affix seal

15 Apr 2021 - 12:01 PM - Heidi Thornberry

Awaiting document to affix seal

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 23 March 2021	Matthew Christensen Matthew Christensen	For Determination	QUESTIONS FOR NEXT MEETING
<b><u>MOTION</u></b> (Durkin/Weaver)			
THAT Council:			
<ol style="list-style-type: none"> <li>1. Approve the resumption of the identified land on Charlotte Street, Canowindra by the Department of Education.</li> <li>2. Authorise the General Manager to execute all associated documentation to facilitate the road closure and dedication, and</li> <li>3. Authorise the application of Council Seal to necessary documentation.</li> </ol>			



Outstanding Actions	Division: Committee: Officer:	Ordinary Meeting	Date From: Date To:
Action Sheets Report			Printed: Thursday, 10 March 2022 12:55:34 PM

**MOTION** (Oldham/Weaver)

THAT Council receive a report in relation to the following matters:

1. Council's A+ rating investment options, and the possibility of other banks coming to Molong.
2. Approach the Orange Mountain Bike Club to seek their views/opinions on the Mt Canobolas bike track and how they intend to use the facility.

08 Mar 2022 - 3:37 PM - Matthew Christensen

Awaiting Crown Land concurrence for the proposal.

09 Feb 2022 - 3:06 PM - Matthew Christensen

Awaiting Crown Land concurrence for the proposal.

08 Nov 2021 - 2:53 PM - Matthew Christensen

No objections raised during public consultation. Has been forwarded to Crown Lands for concurrence.

15 Sep 2021 - 1:35 PM - Matthew Christensen

On public exhibition until end of September 2021.

12 Aug 2021 - 9:09 AM - Matthew Christensen

Stakeholder engagement proceeding.

09 Jun 2021 - 11:56 AM - Robyn Little

Approval from Dpt of Education received. Community Consultation process will now commence.

13 May 2021 - 9:17 AM - Matthew Christensen

Documentation with Department of Education for signing.

15 Apr 2021 - 12:54 PM - Matthew Christensen

Progressing through paperwork. Have provided information to Department of Education.

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 22 June 2021	Charlie Harris Matthew Christensen	For Determination	BORENORE DAM WATER SUPPLY FACILITY - UNAUTHORISED DWELLING

**MOTION** (Treavors/Oldham)

THAT Council take necessary actions to require the relocation of an unauthorised building from the foreshore of the Borenore Dam Water Supply Facility.

09 Feb 2022 - 5:06 PM - Charlie Harris

Dam Safety Audit personel to attend on 9 March. Discussions to be had with them as to strategy.

Position for Urban Infrastructure will be to instruct Planning to undertake necessary action to have the premissis removed and any septic or waste from the site to be appropriately disposed of.

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08 Feb 2022 - 4:45 PM - Heidi Thornberry  
 Action reassigned to Charlie Harris by: Heidi Thornberry  
 08 Nov 2021 - 4:13 PM - Rachel Bailey  
 In process. Investigations continuing  
 11 Aug 2021 - 10:41 AM - Rachel Bailey  
 In progress. Investigations will continue from the Infrastructure department.  
 02 Aug 2021 - 12:49 PM - Heidi Thornberry  
 Action reassigned to Rachel Bailey by: Heidi Thornberry  
 12 Jul 2021 - 10:30 AM - Heather Nicholls  
 noted. NFA from services on asset matter. COMPLETE

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 27 July 2021	Heidi Thornberry Heather Nicholls	Confidential Items	TENDER RECOMMENDATION RFT 10039031-MOLONG SHOWGROUND AMENITIES BUILDING

### **RECOMMENDATION** (Durkin/Jones)

THAT Council:

1. Note the tender assessment RFT10039031 for Molong Showgrounds Amenities Building, prepared by NSW Public Works Authority.
2. Resolve to accept the tender of Adaptive Interiors for \$301,818.00 (excl GST) for the construction of the Molong Showgrounds Amenities Building.
3. Authorise the General Manager to enter into a contract with Adaptive Interiors for \$301,818.00 (excl GST) for the construction of the Molong Showgrounds Amenities Building.
4. Authorise any variation to the contract for the project provided the variations are contained within the overall approved budget.
5. Authorise the General Manager to notify unsuccessful tenderers in writing.

10 Mar 2022 - 12:25 PM - Heidi Thornberry  
 Awaiting contract  
 08 Feb 2022 - 4:09 PM - Heidi Thornberry  
 Awaiting info  
 09 Nov 2021 - 2:32 PM - Heidi Thornberry  
 awaiting information  
 14 Oct 2021 - 11:20 AM - Heidi Thornberry  
 Awaiting information  
 16 Sep 2021 - 12:53 PM - Heidi Thornberry  
 Awaiting information

Outstanding Actions	Division: Committee: Officer:	Ordinary Meeting	Date From: Date To:
Action Sheets Report			Printed: Thursday, 10 March 2022 12:55:34 PM

05 Aug 2021 - 3:24 PM - Heidi Thornberry

Contracts Register template sent to Urban Services Coordinator, awaiting information

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 27 July 2021	Heidi Thornberry Heather Nicholls	Confidential Items	TENDER RECOMMENDATION RFT 10039041 -MOLONG & CANOWINDRA LIGHTING UPGRADE

### **RECOMMENDATION** (Newsom/Durkin)

THAT Council:

1. Note the tender assessment RFT10039041 for Molong and Canowindra Sports Lighting Upgrade.
2. Resolve to accept the tender of Central West Electrical Contractors P/L for \$788,529.10 (exl GST) for the Molong and Canowindra Sports Lighting Upgrade.
3. Authorise the General Manager to enter into a contract with Central West Electrical Contractors P/L for \$788,529.10 (exl GST) for the Molong and Canowindra Sports Lighting Upgrade.
4. Authorise any variation to the contract for the project provided the variations are contained within the overall approved budget.
5. Authorise the General Manager to notify unsuccessful tenderers in writing.

10 Mar 2022 - 12:25 PM - Heidi Thornberry

Awaiting contract

08 Feb 2022 - 4:09 PM - Heidi Thornberry

Awaiting info

09 Nov 2021 - 2:31 PM - Heidi Thornberry

awaiting information

14 Oct 2021 - 11:20 AM - Heidi Thornberry

Awaiting information

16 Sep 2021 - 12:57 PM - Heidi Thornberry

Awaiting information

05 Aug 2021 - 3:25 PM - Heidi Thornberry

Contracts Register template sent to Urban Services Coordinator, awaiting information

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 24 August 2021	Heidi Thornberry Heather Nicholls	Confidential Items	EVALUATION OF SUBMISSIONS TENDER: "NETWASTE TENDER FOR COLLECTION AND RECYCLING SCRAP METAL F2959"

### **RECOMMENDATION** (Nash/Treavors)

Outstanding Actions	Division: Committee: Officer:	Ordinary Meeting	Date From: Date To:
Action Sheets Report			Printed: Thursday, 10 March 2022 12:55:34 PM

THAT Council:

1. accepts the NetWaste tender submitted by Sims Metal for Collection and Recycling of Scrap Metal for the initial two (2) year term and sign the required contract documentation; and
2. authorises affixing of council's Common Seal to the contract documents.

07 Mar 2022 - 12:21 PM - Heidi Thornberry

Awaiting information

09 Nov 2021 - 2:31 PM - Heidi Thornberry

Awaiting information

14 Oct 2021 - 11:21 AM - Heidi Thornberry

Awaiting information

16 Sep 2021 - 12:58 PM - Heidi Thornberry

Contracts Register template sent to environmental dept

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 28 September 2021	Laura Lewis-Minogue Bradley Bymes	For Determination	EVENTS ASSISTANCE PROGRAM

### **MOTION** (Weaver/Oldham)

THAT council approves under its 2021/22 Event Assistance Program:

1. \$2,000 for Molong Poetry Brawl by Molong Advancement Group,
2. \$856 for the launch of the Yeoval produced Banjo Paterson Book – "A.B. Banjo Paterson" by The Mulga Bill Festival Inc, and
3. The carryover of funding (\$3,000) for Baroquefest by Canowindra Fine Music Inc.

08 Mar 2022 - 10:25 AM - Laura Lewis-Minogue

COMPLETED

29 Nov 2021 - 4:27 PM - Laura Lewis-Minogue

Event postponed letter to come in the coming weeks

15 Nov 2021 - 9:02 AM - Laura Lewis-Minogue

awaiting invoices and signed documents

14 Oct 2021 - 12:26 PM - Laura Lewis-Minogue

Documents being collated.

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 28 September 2021	Charlie Harris Matthew Christensen	For Determination	NAMING OF CANOWINDRA RECREATION GROUND AND TOM CLYBURN OVAL



Outstanding Actions	Division: Committee: Officer:	Ordinary Meeting	Date From: Date To:
Action Sheets Report			Printed: Thursday, 10 March 2022 12:55:34 PM

**RECOMMENDATION** (Weaver/Durkin)

THAT Council:

1. Endorse the official naming of the Canowindra Sports Complex being Lots 62, 192, 193, 194, 195 on DP750147.
2. Submit an application to the Geographical Naming Board to officially name the Canowindra Sports Complex being Lots 62, 192, 193, 194, 195 on DP750147.
3. Endorse the official naming of the Tom Clyburn Oval for the extent of the sports oval contained within Lot 62 on DP750147.
4. Request the Geographical Naming Board Tom Clyburn Oval to be listed as an area of interest within the Canowindra Sports Complex.

07 Feb 2022 - 5:29 PM - Charlie Harris

Geographical Naming Board is currently undertaking community consultation on the naming of the precinct.

09 Nov 2021 - 9:55 AM - Charlie Harris

application to be made to the Geographical Naming Board to officially name the Canowindra Sports Complex and request for naming the Oval precinct the Tom CLyburn Oval

26 Oct 2021 - 11:34 AM - Nyssa Smith

Progressing. Proposal for Canowindra Recreation Ground naming withdrawn (due to amended resolution), naming proposal for Canowindra Sports Complex submitted.

Next GNB meeting is 23 Nov 2021

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 28 September 2021	Michael Fitzgerald Matthew Christensen	Confidential Items	PLANT REPLACEMENT ROAD MAINTENANCE TRUCK

**RECOMMENDATION** (Walker/Nash)

THAT Council:

1. Resolve to accept the tender of Ausroad Systems for \$285,777.00 (exl GST) for the supply of road maintenance truck.
2. Authorise any variation to the contract for the project provided the variations are contained within the overall approved budget.

08 Mar 2022 - 3:28 PM - Michael Fitzgerald

Contracts sent to Ausroads in November 2021 delivery date to be confirmed.

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 28 September 2021	Matthew Christensen Matthew Christensen	For Determination	QUESTIONS FOR NEXT MEETING

**MOTION** (Durkin/Davison)

Outstanding Actions	Division: Committee: Officer:	Ordinary Meeting	Date From: Date To:
Action Sheets Report			Printed: Thursday, 10 March 2022 12:55:34 PM

THAT Council receive a report at the next Council meeting in relation to the status of the Canowindra Medical Centre project.

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 26 October 2021	Matthew Christensen Matthew Christensen	For Determination	EUGOWRA MEDICAL CENTRE REFURBISHMENT PROJECT
<p><b>MOTION</b> (Weaver/Nash)</p> <p>THAT Council:</p> <ol style="list-style-type: none"> <li>1. Agree to proceed with delivery of the Eugowra Medical Centre Refurbishment project,</li> <li>2. Underwrite the additional budget of \$278,000 from Reserves, and</li> <li>3. Continue to seek further funding opportunities for the completion of the Eugowra Medical Centre Refurbishment project.</li> </ol> <p>08 Mar 2022 - 3:36 PM - Matthew Christensen Tender will be called in March 2022 09 Feb 2022 - 3:07 PM - Matthew Christensen Tendering has been delayed due to change in project management for development. Will be tendered in March 2022. 08 Nov 2021 - 1:49 PM - Matthew Christensen Scope of works being reviewed, expect to tender late November 2021</p>			
Meeting	Officer/Director	Section	Subject
Ordinary Meeting 26 October 2021	Matthew Christensen Matthew Christensen	For Determination	REGIONAL TOWN WATER STRATEGY - MEMORANDUM OF UNDERSTANDING
<p><b>MOTION</b> (Davison/Nash)</p> <p>THAT Council:</p> <ol style="list-style-type: none"> <li>1. Note the report on the Development of the Safe and Secure Water Program – Cabonne, Orange and Central Tablelands Water Regional Town Water Strategy (SSWP270),</li> </ol>			

Outstanding Actions

Action Sheets Report

Division:

Committee:

Officer:

Ordinary Meeting

Date From:

Date To:

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2. Endorse the Memorandum of Understanding - Development of the Safe and Secure Water Program – Cabonne, Orange and Central Tablelands Water Regional Town Water Strategy, and

3. Authorise the Mayor and General Manager to execute all necessary documentation to enter into the Memorandum of Understanding - Development of the Safe and Secure Water Program – Cabonne, Orange and Central Tablelands Water Regional Town Water Strategy.

08 Mar 2022 - 3:36 PM - Matthew Christensen

Awaiting endorsement of project plan from Department Planning and Environment

09 Feb 2022 - 3:08 PM - Matthew Christensen

Awaiting endorsement of project plan from Department Planning and Environment

08 Nov 2021 - 1:49 PM - Matthew Christensen

Awaiting other parties of agreement to resolve acceptance. Expect to execute late November 2021

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 26 October 2021	Rebecca Johnson Bradley Byrnes	For Determination	MANILDRA MASTERPLAN

MOTION (Nash/Mullins)

THAT the draft Manildra Masterplan be placed upon 28 days public exhibition, with a further report to be presented to council following the exhibition phase.

10 Mar 2022 - 9:27 AM - Rebecca Johnson

Adopted at 22/2 Council meeting

COMPLETED

07 Feb 2022 - 11:11 AM - Rebecca Johnson

Masterplan going to Council for adoption on 22/2

08 Nov 2021 - 1:12 PM - Rebecca Johnson

Manildra Masterplan being placed on public display on 15/11/21 as per request from MADIA, and the coincide with timing of the Manildra newspaper.

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 26 October 2021	Laura Lewis-Minogue Bradley Byrnes	For Determination	COMMUNITY ASSISTANCE PROGRAM 2021-2022 - ROUND ONE

MOTION (Weaver/Newsom)

THAT Council approve applications 1 through 11 of the listed projects.

08 Mar 2022 - 10:25 AM - Laura Lewis-Minogue

Awaiting Acquittals

29 Nov 2021 - 4:27 PM - Laura Lewis-Minogue

Outstanding Actions	Division: Committee: Officer:	Ordinary Meeting	Date From: Date To:
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awaiting invoices  
15 Nov 2021 - 9:02 AM - Laura Lewis-Minogue  
Collating documents

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 23 November 2021	Heather Nicholls Heather Nicholls	For Determination	BUSH FIRE PRONE LAND MAPPING FOR CABONNE LOCAL GOVERNMENT AREA

### **MOTION** (Batten/Davison)

THAT Council endorse the Draft Cabonne Bush Fire Prone Land Mapping and notify that Rural Fire Service that the mapping is suitable to be certified and implemented.

09 Mar 2022 - 10:21 AM - Sarah Stewart  
Advice from RFS to continue with original endorsement of the bushfire mapping. COMPLETE  
10 Feb 2022 - 12:57 PM - Heidi Thornberry  
Canobolas Zone RFS is assisting Council in reviewing and correcting the mapping.  
03 Dec 2021 - 2:55 PM - Sarah Stewart  
Letter emailed to RFS on 02/12/2021. Doc ID 1335442. COMPLETE

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 23 November 2021	Laura Lewis-Minogue Bradley Bymes	For Determination	EVENTS ASSISTANCE PROGRAM

### **MOTION** (Durkin/Newsom)

THAT Council approves under its 2021/22 Event Assistance Program:

1. \$2,000 for 2022 Banjo Paterson Australian Poetry Festival by Rotary Club of Orange Inc.
2. \$2,000 for Cargo 2 Grenfell Fundraiser Walk.

08 Mar 2022 - 10:25 AM - Laura Lewis-Minogue  
awaiting acquitals  
29 Nov 2021 - 4:29 PM - Laura Lewis-Minogue  
documents sent awaiting invoice.

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 23 November 2021	Laura Lewis-Minogue Bradley Bymes	For Determination	CHRISTMAS IN THE VILLAGES FUNDING

### **RECOMMENDATION** (Jones/Treavors)



Outstanding Actions	Division: Committee: Officer:	Ordinary Meeting	Date From: Date To:
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THAT Council approves \$15,160 funding for The Christmas in the Villages program, to be allocated for local events as follows:

- (a) \$2,000 for the Canowindra Christmas Shopping event,
- (b) \$1,510 for the Cudal Community Christmas Party,
- (c) \$1,400 for the Mullion Creek and District Progress Association Christmas Party,
- (d) \$2,000 for the Molong Christmas Shopping Night event,
- (e) \$2,000 for the Cumnock Christmas Carols event,
- (f) \$2,000 for the Yeoval Community Christmas dinner and carols event,
- (g) \$1,000 for the Eugowra Carols on the creek event, and
- (h) \$1,250 for the Cargo Christmas Picnic on the Green event.
- (i) \$2,000 for the Manildra Christmas street party and monster fireworks.

08 Mar 2022 - 10:25 AM - Laura Lewis-Minogue  
awaiting acquittals  
29 Nov 2021 - 4:28 PM - Laura Lewis-Minogue  
information sent. awaiting invoices

Meeting	Officer/Director	Section	Subject
Extraordinary Meeting 06 January 2022	Jolene Pearson Heather Nicholls	For Determination	POLICY REGISTER - MEDIA AND SOCIAL MEDIA PROTOCOLS POLICY

#### **MOTION** (Nash/Batten)

THAT Council endorse the draft Media and Social Media Protocols Policy and place the draft policy on public exhibition.

10 Mar 2022 - 9:20 AM - Jolene Pearson  
Nil submissions.

Report prepared for March Council meeting for adoption - COMPLETE

08 Feb 2022 - 10:28 AM - Jolene Pearson

Policy currently on public exhibition until 17/2. Will be reported to the March Council meeting for adoption.

Meeting	Officer/Director	Section	Subject
Extraordinary Meeting 06 January 2022	Rebecca Johnson Bradley Bymes	For Determination	BUILDING BETTER REGIONS FUND ROUND 6

#### **MOTION** (Weaver/Nash)

THAT Council:

Outstanding Actions	Division: Committee: Officer:	Ordinary Meeting	Date From: Date To:
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1. Prepares to submit the following projects for funding under Round 6 of the Building Better Regions Fund:
  - i. Swimming Pools Masterplan projects valued at approximately \$3.2m
2. Provides \$2.2m towards the cost of the project, should the application be successful, and that the contribution be funded by Council's 2022 Resources for Regions allocation (if successful), Council's capital reserve as a secondary option, or through borrowings.

10 Mar 2022 - 9:28 AM - Rebecca Johnson

COMPLETED

07 Feb 2022 - 11:11 AM - Rebecca Johnson

Due for submission on 10/2.

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 22 February 2022	Jolene Pearson Heather Nicholls	For Determination	AUDIT, RISK AND IMPROVEMENT COMMITTEE - MEETING MINUTES AND 2021 ANNUAL REPORT

#### **MOTION** (Nash/Rawson)

THAT Council:

1. Adopt the minutes from the meeting of the Audit, Risk and Improvement Committee held 16 November 2021; and
2. Note the Audit, Risk and Improvement Committee – Annual Report 2021.

10 Mar 2022 - 9:21 AM - Jolene Pearson

NAR - COMPLETE

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 22 February 2022	Jolene Pearson Heather Nicholls	For Determination	AUSTRALIA DAY AWARDS COMMITTEE

#### **MOTION** (Oldham/Jones)

THAT:

1. The Australia Day Awards Committee consists of all councillors and the General Manager, for the term of council; and
2. Council adopts the Australia Day Awards Committee - Terms of Reference.

10 Mar 2022 - 9:21 AM - Jolene Pearson

Terms of Reference finalised and added to register - COMPLETE

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 22 February 2022	Robyn Little	For Determination	GENERAL MANAGER'S PERFORMANCE REVIEW PANEL

Outstanding Actions	Division: Committee: Officer:	Ordinary Meeting	Date From: Date To:
Action Sheets Report			Printed: Thursday, 10 March 2022 12:55:34 PM

Bradley Bymes			
<b>MOTION</b> (Oldham/Batten)			
<p>THAT Council establish a four councillor Performance Review Panel comprising of the Mayor, Deputy Mayor, Cllr Weaver and Cllr Rawson for the purpose of undertaking the annual performance review of the General Manager.</p> <p>03 Mar 2022 - 4:16 PM - Robyn Little Performance Review to take place with facilitator 7 April 2022. COMPLETE</p>			
<b>Meeting</b>	<b>Officer/Director</b>	<b>Section</b>	<b>Subject</b>
Ordinary Meeting 22 February 2022	Hayley Stansbury Heather Nicholls	For Determination	ADVISORY COMMITTEES OF COUNCIL
<b>MOTION</b> (Jones/Nash)			
<p>THAT Council:</p> <ol style="list-style-type: none"> <li>Adopt the terms of reference for the following advisory committees of Council: <ol style="list-style-type: none"> <li>Age of Fishes Museum;</li> <li>Cabonne Pools; and</li> <li>Molong Floodplain Management.</li> </ol> </li> <li>Appoint members to each of the committees as detailed in the Proceedings in Brief.</li> </ol> <p>04 Mar 2022 - 9:38 AM - Hayley Stansbury Terms of reference have been finalised - TASK COMPLETE</p>			
<b>Meeting</b>	<b>Officer/Director</b>	<b>Section</b>	<b>Subject</b>
Ordinary Meeting 22 February 2022	Jolene Pearson Heather Nicholls	For Determination	APPOINTMENT OF SECTION 355 COMMITTEES
<b>MOTION</b> (Nash/Jones)			
<p>THAT Council appoint the committees as detailed in the report, pursuant to Section 355 of the Local Government Act 1993.</p> <p>10 Mar 2022 - 9:47 AM - Jolene Pearson NAR - COMPLETE</p>			
<b>Meeting</b>	<b>Officer/Director</b>	<b>Section</b>	<b>Subject</b>
Ordinary Meeting 22 February 2022	Heather Nicholls Heather Nicholls	For Determination	PLANNING PROPOSAL TO REZONE LOT 3 DP 549987, 1093 MITCHELL HIGHWAY, ORANGE
<b>MOTION</b> (Oldham/Batten)			

Outstanding Actions	Division: Committee: Officer:	Ordinary Meeting	Date From: Date To:
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THAT Council:

1. Receive and note the Planning Proposal for the rezoning of land identified as Lot 3 DP 549987, being 1093 Mitchell Highway, Orange and located within the Strategy Area 6 (SA6) as described in the Blayney Cabonne Orange Sub Regional Rural and Industrial Land Use Strategy July 2008 and Cabonne Settlement Strategy 2021-2041
2. Forward the Planning Proposal to the Department of Planning and Infrastructure for Gateway Determination in accordance with Section 3.33 of the Environmental Planning and Assessment Act 1979.
3. Receive a further report following the public exhibition period to provide details of any submissions received during the exhibition process.

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 22 February 2022	Heather Nicholls Heather Nicholls	For Determination	INTEGRATED PLANNING & REPORTING - OPERATIONAL PLAN HALF YEARLY REPORT 2021/2022

**MOTION** (Batten/O'Ryan)

THAT the update of the Operational Plan to 31 December 2021, as presented, be adopted.

09 Mar 2022 - 10:22 AM - Sarah Stewart

Noted. COMPLETE

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 22 February 2022	Robyn Little Bradley Byrnes	For Determination	REGIONAL DEVELOPMENT AUSTRALIA (RDA) CENTRAL WEST - TEN4TEN LEADERSHIP DIALOGUE

**MOTION** (Weaver/Nash)

THAT Council approve sponsorship of the 2022 Ten4Ten Leadership Dialogue to the value of \$1,500 (plus GST) to be funded from the Community Facilitation Fund.

03 Mar 2022 - 4:16 PM - Robyn Little

Sponsorship fund processed. COMPLETE

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 22 February 2022	Veronica Windus Heather Nicholls	For Determination	QUARTERLY BUDGET REVIEW

**MOTION** (Rawson/Batten)

Outstanding Actions	Division: Committee: Officer:	Ordinary Meeting	Date From: Date To:
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THAT Council note the variances in the report and authorise those changes to be included in the 2021/2022 Council Budget.

08 Mar 2022 - 9:49 AM - Veronica Windus

COMPLETED

08 Mar 2022 - 9:49 AM - Veronica Windus

Variations completed in Synergy

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 22 February 2022	Stacy Whiley Heather Nicholls	For Determination	REQUEST FOR DONATION

### **MOTION** (Nash/Rawson)

THAT Council donate \$250 to NAIDOC Week Initiatives.

07 Mar 2022 - 10:19 AM - Stacy Whiley

Requisition 66186 \$250 processed for payment 7/3/2022

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 22 February 2022	Rebecca Johnson Bradley Bymes	For Determination	MANILDRA TOWN MASTERPLAN

### **MOTION** (Nash/Weaver)

THAT the Manildra Town Master Plan be adopted.

10 Mar 2022 - 9:29 AM - Rebecca Johnson

Masterplan adopted at 22/2 Council meeting.

COMPLETED

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 22 February 2022	Laura Lewis-Minogue Bradley Bymes	For Determination	EVENTS ASSISTANCE PROGRAM

### **MOTION** (Oldham/Weaver)

THAT it be noted that \$1,000 for the Cumnock Show Day has been funded through the Community Facilitation Fund.

08 Mar 2022 - 10:26 AM - Laura Lewis-Minogue

collating documents

Meeting	Officer/Director	Section	Subject
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Outstanding Actions	Division: Committee: Officer:	Ordinary Meeting	Date From: Date To:
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Ordinary Meeting 22 February 2022    Laura Lewis-Minogue  
Bradley Bymes    For Determination    SPONSORSHIP PROGRAM

**MOTION** (Nash/Weaver)

THAT Council approve the Sponsorship Program funding for the applications as detailed in the report.

08 Mar 2022 - 10:26 AM - Laura Lewis-Minogue  
collating documents

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 22 February 2022	Matthew Christensen Matthew Christensen	For Determination	2021/22 CAPITAL WORKS PROGRAM - FORECAST COMPLETION

**MOTION** (Rawson/Nash)

THAT Council note the status of projects that will not be completed within the current financial year, and prioritises the following projects for budget revotes in the 2022/23 Operational Budget and the next Delivery/Operational Plan:

1. Eugowra Multi-purpose Centre: \$900,000
2. Canowindra Sports Complex Amenities: \$1,726,746
3. Cudal Administration Office Refurbishment: \$820,000
4. Eugowra Medical Centre: \$418,000
5. Canowindra Caravan Park Cabins: \$193,606
6. Yeoval Recreation Ground Upgrades: \$166,000
7. Gas Works Lane Carparking: \$40,000
8. Cadia Road Rehabilitation: \$1,418,424
9. Washpen Bridge Replacement: \$2,090,800

08 Mar 2022 - 3:35 PM - Matthew Christensen  
Adjustments made to Capital Works program. COMPLETE

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 22 February 2022	Matthew Christensen Matthew Christensen	For Determination	QUESTIONS FOR NEXT MEETING

**MOTION** (Oldham/Jones)

Outstanding Actions	Division: Committee: Officer:	Ordinary Meeting	Date From: Date To:
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THAT Council receive a report in relation to options available for Council to obtain funding for repairs of Cargo Road.

08 Mar 2022 - 3:39 PM - Matthew Christensen

Report to be tabled at Transport Committee meeting in April 2022

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 22 February 2022	Hayley Stansbury Heather Nicholls	For Determination	STANDING COMMITTEES

### **RECOMMENDATION** (Batten/Rawson)

THAT Council:

1. Adopt the Standing Committees' structure, as detailed in the report;
2. Appoint its Standing Committees' core members for the term of Council, as listed in the Proceedings in Brief; and
3. Adopt the terms of reference for the:
  - a) Community, Economy and Culture Committee;
  - b) Environment, Innovation and Energy Committee;
  - c) Infrastructure (Other) Committee;
  - d) Infrastructure (Transport) Committee.

04 Mar 2022 - 9:57 AM - Hayley Stansbury

Terms of reference have been finalised - TASK COMPLETE

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 22 February 2022	Rebecca Johnson Bradley Bymes	For Determination	VILLAGE ENHANCEMENT FUND 2021-2022

### **RECOMMENDATION** (Weaver/Nash)

THAT Council approve:

1. Molong Advancement Group accessing \$5,000 for the purpose of engaging an artist to complete the swimming pool wall artwork; and
2. Canowindra Business and Progress Association accessing \$19,000 for the purpose of re-establishing the Canowindra 100 Mile Dinner from their respective allocated funding in the Village Enhancement Fund.

10 Mar 2022 - 9:28 AM - Rebecca Johnson

Forms sent to both Associations.

COMPLETED

Outstanding Actions	Division: Committee: Officer:	Ordinary Meeting	Date From: Date To:
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Meeting	Officer/Director	Section	Subject
Ordinary Meeting 22 February 2022	Matthew Christensen Matthew Christensen	For Determination	REGIONAL ROAD TRANSFER AND CLASSIFICATION
<b><u>RECOMMENDATION</u></b> (Weaver/Pull)			
THAT Council:			
1. Does not seek at this time transfer of any regional roads to state roads within the Cabonne Local Government Area			
2. Submits to the Regional Road Transfer and Classification Independent Panel the following roads for consideration of classification to regional roads:			
a) Vittoria Road from Mitchell Highway to Blayney Council boundary.			
b) Clergate Road from Gazzards Lane to Orange Council boundary.			
c) Obley Road from Yeoval 100km/h zone to Dubbo Council boundary.			
08 Mar 2022 - 3:34 PM - Matthew Christensen			
Advice provided to neighbouring Council's making submissions. Await outcome of consideration by Independent Panel.			
Meeting	Officer/Director	Section	Subject
Ordinary Meeting 22 February 2022	Rebecca Johnson Bradley Byrnes	For Determination	CANOWINDRA MEDICAL CENTRE PROJECT
<b><u>RECOMMENDATION</u></b> (Pull/Nash)			
THAT council endorse a preferred location for the new Canowindra Medical Centre, Option A, being the council owned land on the corner of Blatchford and Mill streets, in the Canowindra CBD.			
10 Mar 2022 - 9:28 AM - Rebecca Johnson			
COMPLETED			
Meeting	Officer/Director	Section	Subject
Ordinary Meeting 22 February 2022	Matthew Christensen Matthew Christensen	Confidential Items	STRATEGIC PURCHASE OF LAND
<b><u>RECOMMENDATION</u></b> (Oldham/Jones)			
THAT Council authorise the purchase of the subject land and;			

Outstanding Actions	Division: Committee: Officer:	Ordinary Meeting	Date From: Date To:
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1. Authorise the General Manager to negotiate a sale price for the land
2. Authorise the Mayor and General Manager to execute any documentation necessary to facilitate the purchase, including the affixing of the Council Seal if required
3. A further report be brought to council following the conclusion of purchase negotiations for the property.

08 Mar 2022 - 3:33 PM - Matthew Christensen

Negotiations underway. Will report to Council once progressed to stage of agreed sale.

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 22 February 2022	Michael Fitzgerald Matthew Christensen	Confidential Items	PLANT REPLACEMENT

#### **RECOMMENDATION** (Weaver/Nash)

THAT Council purchase from Tracserv Trucks an Isuzu FVR 165-300, fitted with a West-Trans Skip Loader for the purchase price of \$226,386.36 excl. GST.

08 Mar 2022 - 3:19 PM - Michael Fitzgerald

Contract sent to Tracserv Trucks. ETA of Cab chassis to be confirmed.

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 22 February 2022	Michael Fitzgerald Matthew Christensen	Confidential Items	PLANT REPLACEMENT

#### **RECOMMENDATION** (Batten/O'Ryan)

THAT Council purchase from Westrac Pty Ltd, Two Caterpillar SC68B smooth Drum Rollers for a total purchase price of \$355,200 excl. GST

08 Mar 2022 - 3:22 PM - Michael Fitzgerald

Contract sent to WesTrac. ETA of Roller 1, Mid June, Roller 2, early July.

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 22 February 2022	Michael Fitzgerald Matthew Christensen	Confidential Items	PLANT REPLACEMENT

#### **RECOMMENDATION** (Nash/Jones)

THAT Council purchase from Westrac Pty Ltd, One Caterpillar CW34 multi tyred roller, for a total purchase price of \$199,000 excl. GST.

08 Mar 2022 - 3:25 PM - Michael Fitzgerald

Contract sent to WesTrac, Multi Tyred Roller to be delivered late April.

Outstanding Actions	Division: Committee: Officer:	Ordinary Meeting	Date From: Date To:
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Meeting	Officer/Director	Section	Subject
Ordinary Meeting 22 February 2022	Michael Fitzgerald Matthew Christensen	Confidential Items	PLANT REPLACEMENT AUTOMATED ROAD MAINTENANCE TRUCK
<b>RECOMMENDATION</b> (Batten/Nash)			
<p>THAT Council notes the supporting information for the purchase of Ausroad's Systems paving unit fitted to an Isuzu FXZ240/350, for the purchase price of \$478,366.90 excl. GST.</p> <p>08 Mar 2022 - 3:26 PM - Michael Fitzgerald Contract sent to Ausroads, delivery date to be confirmed.</p>			
Meeting	Officer/Director	Section	Subject
Ordinary Meeting 22 February 2022	Lewis Bezzina Matthew Christensen	Confidential Items	REQUEST FOR TENDER FOR SUPPLY OF TREES AND LIMBS REMOVAL SERVICES AT VARIOUS LOCATIONS THROUGHOUT CABONNE COUNCIL LGA
<b>RECOMMENDATION</b> (Oldham/Nash)			
<p>THAT Council endorse the General Manager's acceptance of tender submissions from OS Trees Pty Ltd, Summit Open Space Services and Tree Craft (NSW) Pty Ltd, for contract 1322690 – Supply of Trees and Limbs Removal Services.</p> <p>09 Mar 2022 - 12:17 PM - Heidi Thornberry Advised by Dept Leader Transport Infrastructure - Contracts have been engaged.</p>			
Meeting	Officer/Director	Section	Subject
Ordinary Meeting 22 February 2022	Lewis Bezzina Matthew Christensen	Confidential Items	REQUEST FOR TENDER FOR HEAVY PATCHING ON MR310 AND MR377 IN THE CABONNE COUNCIL LGA
<b>RECOMMENDATION</b> (Jones/Batten)			
<p>THAT Council:</p> <ol style="list-style-type: none"> <li>1. Accept the tender from Downer EDI Works Pty Ltd for \$743,952.82 excl. GST, for contract 1330789 – Heavy Patching MR310 and MR377, in accordance with Clause 178(1) (a) of the Local Government (General) Regulation 2005.</li> <li>2. Authorise the General Manager to enter into a contract with Downer EDI Works Pty Ltd for the delivery of contract 1330789.</li> <li>3. Authorise any variation to the contract for the works provided the variations are contained within the overall approved budget.</li> </ol> <p>09 Mar 2022 - 12:15 PM - Heidi Thornberry</p>			



Outstanding Actions	Division: Committee: Officer:	Ordinary Meeting	Date From: Date To:
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Advised by Dept Leader Transport Infrastructure - Contracts have been engaged.			
Meeting	Officer/Director	Section	Subject
Ordinary Meeting 22 February 2022	Heidi Thornberry Heather Nicholls	For Determination	GENERAL MANAGER'S PERFORMANCE REVIEW PANEL
<b>MOTION</b> (Oldham/Batten)			
<p>THAT Council establish a four councillor Performance Review Panel comprising of the Mayor, Deputy Mayor, Cllr Weaver and Cllr Rawson for the purpose of undertaking the annual performance review of the General Manager.</p> <p>07 Mar 2022 - 12:23 PM - Heidi Thornberry Added delegates to register - COMPLETE</p>			
Meeting	Officer/Director	Section	Subject
Ordinary Meeting 22 February 2022	Heidi Thornberry Heather Nicholls	For Determination	ADVISORY COMMITTEES OF COUNCIL
<b>MOTION</b> (Jones/Nash)			
<p>THAT Council:</p> <ol style="list-style-type: none"> <li>Adopt the terms of reference for the following advisory committees of Council: <ol style="list-style-type: none"> <li>Age of Fishes Museum;</li> <li>Cabonne Pools; and</li> <li>Molong Floodplain Management.</li> </ol> </li> <li>Appoint members to each of the committees as detailed in the Proceedings in Brief.</li> </ol> <p>07 Mar 2022 - 12:23 PM - Heidi Thornberry Added delegate to register - COMPLETE</p>			
Meeting	Officer/Director	Section	Subject
Ordinary Meeting 22 February 2022	Heidi Thornberry Heather Nicholls	For Determination	DELEGATES TO OTHER ORGANISATIONS - JOINT REGIONAL PLANNING PANEL FOR THE YEAR 2022/2023
<b>MOTION</b> (Weaver/Pull)			
THAT Council:			

Outstanding Actions	Division: Committee: Officer:	Ordinary Meeting	Date From: Date To:
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1. Endorse the Director Planning and Environmental Services, Blayney Shire Council, Mark Dicker, as its technical delegate to the Western Region Joint Planning Panel (Cabonne panel),
2. Appoint Cllr Batten as representative and Cllr Nash as alternate representative to the Western Regional Joint Planning Panel for Cabonne Council; and
3. That both delegates and the alternate representative be appointed for the balance of the 2022/2023 year; and
4. The Joint Regional Planning Panel secretariat be advised of council's resolution.

07 Mar 2022 - 12:24 PM - Heidi Thornberry

Added Delegates to register - COMPLETE

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 22 February 2022	Veronica Windus Heather Nicholls	For Determination	REGIONAL DEVELOPMENT AUSTRALIA (RDA) CENTRAL WEST - TEN4TEN LEADERSHIP DIALOGUE

#### **MOTION** (Weaver/Nash)

THAT Council approve sponsorship of the 2022 Ten4Ten Leadership Dialogue to the value of \$1,500 (plus GST) to be funded from the Community Facilitation Fund.

08 Mar 2022 - 9:50 AM - Veronica Windus

COMPLETED

08 Mar 2022 - 9:50 AM - Veronica Windus

Noted. No action by Finance

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 22 February 2022	Veronica Windus Heather Nicholls	For Determination	REQUEST FOR DONATION

#### **MOTION** (Nash/Rawson)

THAT Council donate \$250 to NAIDOC Week Initiatives.

08 Mar 2022 - 9:51 AM - Veronica Windus

COMPLETED

08 Mar 2022 - 9:51 AM - Veronica Windus

Noted. No action by Finance

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 22 February 2022	Veronica Windus Heather Nicholls	For Determination	EVENTS ASSISTANCE PROGRAM

Outstanding Actions	Division: Committee: Officer:	Ordinary Meeting	Date From: Date To:
Action Sheets Report			Printed: Thursday, 10 March 2022 12:55:34 PM

**MOTION** (Oldham/Weaver)

THAT it be noted that \$1,000 for the Cumnock Show Day has been funded through the Community Facilitation Fund.

08 Mar 2022 - 9:51 AM - Veronica Windus  
COMPLETED  
08 Mar 2022 - 9:51 AM - Veronica Windus  
Noted. No action by Finance

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 22 February 2022	Veronica Windus Heather Nicholls	For Determination	SPONSORSHIP PROGRAM

**MOTION** (Nash/Weaver)

THAT Council approve the Sponsorship Program funding for the applications as detailed in the report.

08 Mar 2022 - 9:52 AM - Veronica Windus  
COMPLETED  
08 Mar 2022 - 9:52 AM - Veronica Windus  
Noted. No action by Finance

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 22 February 2022	Veronica Windus Heather Nicholls	For Determination	2021/22 CAPITAL WORKS PROGRAM - FORECAST COMPLETION

**MOTION** (Rawson/Nash)

THAT Council note the status of projects that will not be completed within the current financial year, and prioritises the following projects for budget revotes in the 2022/23 Operational Budget and the next Delivery/Operational Plan:

1. Eugowra Multi-purpose Centre: \$900,000
2. Canowindra Sports Complex Amenities: \$1,726,746
3. Cudal Administration Office Refurbishment: \$820,000
4. Eugowra Medical Centre: \$418,000
5. Canowindra Caravan Park Cabins: \$193,606
6. Yeoval Recreation Ground Upgrades: \$166,000
7. Gas Works Lane Carparking: \$40,000
8. Cadia Road Rehabilitation: \$1,418,424

Outstanding Actions	Division: Committee: Officer:	Ordinary Meeting	Date From: Date To:
Action Sheets Report			Printed: Thursday, 10 March 2022 12:55:34 PM

### 9. Washpen Bridge Replacement: \$2,090,800

08 Mar 2022 - 9:53 AM - Veronica Windus

COMPLETED

08 Mar 2022 - 9:53 AM - Veronica Windus

Variations made as per report.

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 22 February 2022	Heidi Thornberry Heather Nicholls	For Determination	STANDING COMMITTEES

#### **RECOMMENDATION** (Batten/Rawson)

THAT Council:

1. Adopt the Standing Committees' structure, as detailed in the report;
2. Appoint its Standing Committees' core members for the term of Council, as listed in the Proceedings in Brief; and
3. Adopt the terms of reference for the:
  - a) Community, Economy and Culture Committee;
  - b) Environment, Innovation and Energy Committee;
  - c) Infrastructure (Other) Committee;
  - d) Infrastructure (Transport) Committee.

07 Mar 2022 - 12:26 PM - Heidi Thornberry

Delegates added to register - COMPLETE

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 22 February 2022	Heidi Thornberry Heather Nicholls	For Determination	DELEGATES TO OTHER ORGANISATIONS - COMMUNITY PEAK ORGANISATIONS

#### **RECOMMENDATION** (Batten/O'Ryan)

THAT Council appointment the delegates to Community Peak Organisations, as detailed in the Proceedings in Brief, subject to the support from these organisations for the term of council.

07 Mar 2022 - 12:26 PM - Heidi Thornberry

Delegates added to register and organisations advised - COMPLETE

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 22 February 2022	Heidi Thornberry Heather Nicholls	For Determination	DELEGATES TO OTHER ORGANISATIONS - FOR THE TERM OF COUNCIL

#### **RECOMMENDATION** (Batten/Rawson)

Outstanding Actions	Division: Committee: Officer:	Ordinary Meeting	Date From: Date To:
Action Sheets Report			Printed: Thursday, 10 March 2022 12:55:34 PM

THAT Council appoint its delegates and representatives to other organisations, as detailed in the Proceedings in Brief, for the balance of the council term.

07 Mar 2022 - 12:27 PM - Heidi Thornberry

Delegates added to register and organisations advised - COMPLETE

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 22 February 2022	Veronica Windus Heather Nicholls	For Determination	VILLAGE ENHANCEMENT FUND 2021-2022

### **RECOMMENDATION** (Weaver/Nash)

THAT Council approve:

1. Molong Advancement Group accessing \$5,000 for the purpose of engaging an artist to complete the swimming pool wall artwork; and
2. Canowindra Business and Progress Association accessing \$19,000 for the purpose of re-establishing the Canowindra 100 Mile Dinner from their respective allocated funding in the Village Enhancement Fund.

08 Mar 2022 - 9:55 AM - Veronica Windus

COMPLETED

08 Mar 2022 - 9:55 AM - Veronica Windus

Noted

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 22 February 2022	Heidi Thornberry Heather Nicholls	Confidential Items	STRATEGIC PURCHASE OF LAND

### **RECOMMENDATION** (Oldham/Jones)

THAT Council authorise the purchase of the subject land and;

1. Authorise the General Manager to negotiate a sale price for the land
2. Authorise the Mayor and General Manager to execute any documentation necessary to facilitate the purchase, including the affixing of the Council Seal if required
3. A further report be brought to council following the conclusion of purchase negotiations for the property.

07 Mar 2022 - 12:28 PM - Heidi Thornberry

Awaiting document

Meeting	Officer/Director	Section	Subject
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Outstanding Actions	Division: Committee: Officer:	Ordinary Meeting	Date From: Date To:
Action Sheets Report			Printed: Thursday, 10 March 2022 12:55:34 PM

Ordinary Meeting 22 February 2022	Hayley Stansbury Heather Nicholls	For Determination	AUSTRALIA DAY AWARDS COMMITTEE
<b>MOTION</b> (Oldham/Jones)			
THAT:			
1. The Australia Day Awards Committee consists of all councillors and the General Manager, for the term of council; and			
2. Council adopts the Australia Day Awards Committee - Terms of Reference.			
04 Mar 2022 - 10:02 AM - Hayley Stansbury			
Terms of Reference have been finalised - TASK COMPLETE			
<b>Meeting</b>	<b>Officer/Director</b>	<b>Section</b>	<b>Subject</b>
Ordinary Meeting 22 February 2022	Heidi Thornberry Heather Nicholls	Confidential Items	PLANT REPLACEMENT
<b>RECOMMENDATION</b> (Weaver/Nash)			
THAT Council purchase from Tracserv Trucks an Isuzu FVR 165-300, fitted with a West-Trans Skip Loader for the purchase price of \$226,386.36 excl. GST.			
07 Mar 2022 - 12:29 PM - Heidi Thornberry			
Awaiting document			
<b>Meeting</b>	<b>Officer/Director</b>	<b>Section</b>	<b>Subject</b>
Ordinary Meeting 22 February 2022	Heidi Thornberry Heather Nicholls	Confidential Items	PLANT REPLACEMENT
<b>RECOMMENDATION</b> (Batten/O'Ryan)			
THAT Council purchase from Westrac Pty Ltd, Two Caterpillar SC68B smooth Drum Rollers for a total purchase price of \$355,200 excl. GST			
07 Mar 2022 - 12:29 PM - Heidi Thornberry			
Awaiting Document			
<b>Meeting</b>	<b>Officer/Director</b>	<b>Section</b>	<b>Subject</b>
Ordinary Meeting 22 February 2022	Veronica Windus Heather Nicholls	Confidential Items	PLANT REPLACEMENT
<b>RECOMMENDATION</b> (Batten/O'Ryan)			
THAT Council purchase from Westrac Pty Ltd, Two Caterpillar SC68B smooth Drum Rollers for a total purchase price of \$355,200 excl. GST			
08 Mar 2022 - 9:55 AM - Veronica Windus			

Outstanding Actions	Division: Committee: Officer:	Ordinary Meeting	Date From: Date To:
Action Sheets Report			Printed: Thursday, 10 March 2022 12:55:34 PM

COMPLETED

08 Mar 2022 - 9:55 AM - Veronica Windus

Noted

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 22 February 2022	Veronica Windus Heather Nicholls	Confidential Items	PLANT REPLACEMENT

**RECOMMENDATION** (Weaver/Nash)

THAT Council purchase from Tracserv Trucks an Isuzu FVR 165-300, fitted with a West-Trans Skip Loader for the purchase price of \$226,386.36 excl. GST.

08 Mar 2022 - 9:56 AM - Veronica Windus

COMPLETED

08 Mar 2022 - 9:56 AM - Veronica Windus

Noted

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 22 February 2022	Heidi Thornberry Heather Nicholls	Confidential Items	PLANT REPLACEMENT

**RECOMMENDATION** (Nash/Jones)

THAT Council purchase from Westrac Pty Ltd, One Caterpillar CW34 multi tyred roller, for a total purchase price of \$199,000 excl. GST.

07 Mar 2022 - 12:29 PM - Heidi Thornberry

Awaiting document

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 22 February 2022	Veronica Windus Heather Nicholls	Confidential Items	PLANT REPLACEMENT

**RECOMMENDATION** (Nash/Jones)

THAT Council purchase from Westrac Pty Ltd, One Caterpillar CW34 multi tyred roller, for a total purchase price of \$199,000 excl. GST.

08 Mar 2022 - 9:57 AM - Veronica Windus

COMPLETED

08 Mar 2022 - 9:57 AM - Veronica Windus

Noted

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 22 February 2022	Heidi Thornberry Heather Nicholls	Confidential Items	PLANT REPLACEMENT AUTOMATED ROAD MAINTENANCE TRUCK

Outstanding Actions	Division: Committee: Officer:	Ordinary Meeting	Date From: Date To:
Action Sheets Report			Printed: Thursday, 10 March 2022 12:55:34 PM

**RECOMMENDATION** (Batten/Nash)

THAT Council notes the supporting information for the purchase of Ausroad's Systems paving unit fitted to an Isuzu FXZ240/350, for the purchase price of \$478,366.90 excl. GST.

07 Mar 2022 - 12:29 PM - Heidi Thornberry  
Awaiting document

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 22 February 2022	Veronica Windus Heather Nicholls	Confidential Items	PLANT REPLACEMENT AUTOMATED ROAD MAINTENANCE TRUCK

**RECOMMENDATION** (Batten/Nash)

THAT Council notes the supporting information for the purchase of Ausroad's Systems paving unit fitted to an Isuzu FXZ240/350, for the purchase price of \$478,366.90 excl. GST.

08 Mar 2022 - 9:58 AM - Veronica Windus  
COMPLETED  
08 Mar 2022 - 9:58 AM - Veronica Windus  
Noted

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 22 February 2022	Heidi Thornberry Heather Nicholls	Confidential Items	REQUEST FOR TENDER FOR SUPPLY OF TREES AND LIMBS REMOVAL SERVICES AT VARIOUS LOCATIONS THROUGHOUT CABONNE COUNCIL LGA

**RECOMMENDATION** (Oldham/Nash)

THAT Council endorse the General Manager's acceptance of tender submissions from OS Trees Pty Ltd, Summit Open Space Services and Tree Craft (NSW) Pty Ltd, for contract 1322690 – Supply of Trees and Limbs Removal Services.

07 Mar 2022 - 12:29 PM - Heidi Thornberry  
Added to register - COMPLETE

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 22 February 2022	Veronica Windus Heather Nicholls	Confidential Items	REQUEST FOR TENDER FOR SUPPLY OF TREES AND LIMBS REMOVAL SERVICES AT VARIOUS LOCATIONS THROUGHOUT CABONNE COUNCIL LGA

**RECOMMENDATION** (Oldham/Nash)

Outstanding Actions	Division: Committee: Officer:	Ordinary Meeting	Date From: Date To:
Action Sheets Report			Printed: Thursday, 10 March 2022 12:55:34 PM

THAT Council endorse the General Manager's acceptance of tender submissions from OS Trees Pty Ltd, Summit Open Space Services and Tree Craft (NSW) Pty Ltd, for contract 1322690 – Supply of Trees and Limbs Removal Services.

08 Mar 2022 - 9:58 AM - Veronica Windus

COMPLETED

08 Mar 2022 - 9:58 AM - Veronica Windus

Noted

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 22 February 2022	Heidi Thornberry Heather Nicholls	Confidential Items	REQUEST FOR TENDER FOR HEAVY PATCHING ON MR310 AND MR377 IN THE CABONNE COUNCIL LGA

#### **RECOMMENDATION** (Jones/Batten)

THAT Council:

1. Accept the tender from Downer EDI Works Pty Ltd for \$743,952.82 excl. GST, for contract 1330789 – Heavy Patching MR310 and MR377, in accordance with Clause 178(1) (a) of the Local Government (General) Regulation 2005.
2. Authorise the General Manager to enter into a contract with Downer EDI Works Pty Ltd for the delivery of contract 1330789.
3. Authorise any variation to the contract for the works provided the variations are contained within the overall approved budget.

07 Mar 2022 - 12:29 PM - Heidi Thornberry

Awaiting document

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 22 February 2022	Veronica Windus Heather Nicholls	Confidential Items	REQUEST FOR TENDER FOR HEAVY PATCHING ON MR310 AND MR377 IN THE CABONNE COUNCIL LGA

#### **RECOMMENDATION** (Jones/Batten)

THAT Council:

1. Accept the tender from Downer EDI Works Pty Ltd for \$743,952.82 excl. GST, for contract 1330789 – Heavy Patching MR310 and MR377, in accordance with Clause 178(1) (a) of the Local Government (General) Regulation 2005.
2. Authorise the General Manager to enter into a contract with Downer EDI Works Pty Ltd for the delivery of contract 1330789.
3. Authorise any variation to the contract for the works provided the variations are contained within the overall approved budget.

08 Mar 2022 - 10:00 AM - Veronica Windus

COMPLETED

Outstanding Actions	Division: Committee: Officer:	Ordinary Meeting	Date From: Date To:
Action Sheets Report			Printed: Thursday, 10 March 2022 12:55:34 PM

08 Mar 2022 - 10:00 AM - Veronica Windus  
Noted



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DOC ID: 1364184

**MINUTES OF THE ORANGE AND CABONNE LOCAL EMERGENCY MANAGEMENT COMMITTEE (LEMC) MEETING HELD ON 02 MARCH 2022 AT CABONNE COUNCIL CHAMBERS 99-101 BANK STREET, MOLONG AT 9.00AM.**

**ATTENDANCE**

**PART 1 – APOLOGIES**

**1.A APOLOGIES**

Sally Thornberry (Services NSW), Lt Col Ben Biddington (Defence), Michael Houterman (Zinfra), Timothy Climo, Nathan Croft (NSW Ambulance), Kathy Golledge (NSW Ambulance), Colleen Farrow (Local Land Services), Deborah Kenna (Western NSW Health), Paul McKenna (Dudley), Di Gardner (Western NSW Health)

**RESOLVED**

That the apologies be accepted from Sally Thornberry (Services NSW), Lt Col Ben Biddington (Defence), Michael Houterman (Zinfra), Timothy Climo, Nathan Croft (NSW Ambulance), Kathy Golledge (NSW Ambulance), Colleen Farrow (Local Land Services), Deborah Kenna (Western NSW Health), Paul McKenna (Dudley), Di Gardner (Western NSW Health) for the Orange and Cabonne Local Emergency Management Committee meeting held on 02 March 2022.

**PART 2 - INTRODUCTION**

**2.A PREVIOUS MINUTES**

Matthew Christensen (Cabonne Council) advised that a debrief meeting with the SES following the Molong flooding event was held. Issues such as low membership and the speed of the rise of the water were identified as the cause for the SES delay responding to the event. It was also identified that Council was overdue to conduct a flood exercise in Molong and this will be carried out in April.

**RESOLVED**

**T Mooney/D Harvey**

That the minutes of the Orange/Cabonne Local Emergency Committee held on 01 December 2021 (copies which were circulated to all members) be confirmed as a true and accurate record of the decisions of that meeting.

**PART 3 – REPORTS**

No items.

**PART 4 – AGENCY REPORTS**

**REMO**

- Training cancelled in February due to COVID and now developing a program of virtual training.
- EMPLAN for OCC and CC needs updating.

**ORANGE CITY COUNCIL**

- Dam Safety management plan completed and distributed
- Safety exercise to be conducted
- Increase in visitors to the region
- Orange airport flights will be back to normal by end of month – emergency exercise is due this year
- Dam levels at 100% - emergency exercise is due

**CABONNE COUNCIL**

- Debrief with SES Molong flood event in November
- Flood damage claim \$5M estimate
- Claim excludes full cost of Nyrang Bridge – bridge is now fully operational
- Commence discussion with Canobolas RFS to locate EOC to Orange HQ
- Dam Safety audit complete

**NSW AMBULANCE**

- Full staff numbers throughout area
- Securing 4 x 4WD vehicles for use in the area
- Minor incidents at Day on the Green 26/02/22
- Preparing response for Canowindra Balloon Festival Event.

**RESILIENCE NSW**

- Emergency Management training available online
- Roll out of grant program for small business and not-for-profit organisation for flood recovery
- Regional disaster funding program launching soon
- Recovery handbook launch in June

#### **NSW POLICE**

- Busy period with recent incidents of vehicle fires
- Staff turnover
- Great collaboration with SES & RFS in response to recent incidents of missing persons

#### **FIRE & RESCUE NSW**

- Prevention activities commencing
- Conducting a skills maintenance weekend in Wellington
- Conducting rescue training
- Ongoing recruitment
- Response to vehicle fires in Orange area

**ACTION – THAT a date be set to conduct a review of the exclusion zones for Manildra silos by the relevant agencies.**

#### **NSW RURAL FIRE SERVICE**

- Increase in cancelling permits to burn after fires have become out of control due to weather conditions
- Pre-planning for assistance with SES for floods on north & east coasts
- Rollout of COVID vax requirements of members
- Ongoing recruitment

#### **NATIONAL PARKS & WILDLIFE SERVICE**

- Increase in visitation across all sites
- Upcoming fire management season
- Rollout of COVID vax requirements of staff
- Hazard reduction activities commencing soon with Mullion Ranges identified and will be looking for assistance from RFS and comms plan in place for community awareness of smoke.

#### **TRANSPORT FOR NSW**

- Bridge at Manildra planned closures and detours in place.

#### **CADIA VALLEY OPERATIONS**

- Emergency management activities undertaken
- Preparation for tailings dam rehabilitation
- Seeking feedback from agencies for their Emergency Plan

#### **LOCAL LAND SERVICES**

- Stock truck rollover incident and difficulties with disposal of dead stock
- Investigating the use of TSR's to responds to incidents where disposal of a large number of dead animals is required.
- Consequence Management Guide requires updating

#### **ROBERT ALFORD**

- Recent incident with generators on Mt Canobolas and the disturbance in the electrical network
- Discussions with TransGrid and Essential Energy ongoing.

#### **ARMY (Hayden)**

- Involved in LEMC due to increase of involvement with community assistance and joint operational exercises.

#### **GENERAL BUSINESS**

#### **CANOWINDRA BALLOON FESTIVAL**

- Peter Atkins advised that the NSW Police response will be coordinated by Chifley District
- NSW Ambulance planning for extra presence at events due to expected demographic of the attendee and limited health services in Canowindra
- NSW Rural Fire Service will investigate any requirement for involvement
- Matthew Christensen will liaise with Council's event staff to ensure all emergency response agencies are informed of the event

#### **LAKE CANOBOLAS**

- NSW Police have advised that they have liaised with Orange City Council to have lifesaving buoys installed at the Lake.

#### **MOUNT CANOBOLAS SUMMIT – NPWS**

- Presentation and update of the Mt Canobolas Summit upgrade project
- Gates will be installed on the roads to prevent access to the construction site
- Consultation has been carried out with user groups and key stakeholders
- Messaging boards in place
- Operational issued identified with fibre optic cables and seeking assistance of OCC and Telcos

**JAPANESE ENCEPHALITIS**

- LLS advised that a number of cases of Japanese encephalitis have been detected in NSW pig farms. The virus is spread by mosquitos and is a risk to humans.

**THERE BEING NO FURTHER BUSINESS, THE MEETING CLOSED AT 10.20AM**

**NEXT MEETING DATE**

The next meeting of the Local Emergency Management Committee will be held on 01 June 2022 in Orange LGA.



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Minutes of Orange & Cabonne Local Emergency Committee Meeting – 1 December 2021

**5.C ORANGE & CABONNE LOCAL EMERGENCY MANAGEMENT COMMITTEE CONTACT LIST**

This was be distributed for each agency to update their section.

**THERE BEING NO FURTHER BUSINESS, THE MEETING CLOSED AT 10.37AM**

**NEXT MEETING DATE**

The next meeting of the Local Emergency Management Committee will be held on 2 March 2022 in Cabonne LGA.

Council	IncidentAddress	StartDate	IncidentType	FireCause
Cabonne	100 Kiewa St, Manildra, NSW 2865	28/11/2021 1:15	AFA - no incident	
Cabonne	100 Kiewa St, Manildra, NSW 2865	27/11/2021	AFA - no incident	Electrical
Cabonne	100 Kiewa St, Manildra, NSW 2865	11/11/2021	AFA - no incident	No Fire
Orange	154 Lone Pine Av, Orange, 2800	15/11/2021	AFA - no incident	
Cabonne	Nashdale Lane, Nashdale, NSW 2800	17/09/2021	Assist Ambulance	Accidental
Orange	1348 Forest Road Orange NSW 2800	6/09/2021 8:00	Assist other agency	No Fire
Cabonne	William St, Molong, NSW 2866	26/11/2021 6:23	Assist SES	Miscellaneous/Other
Orange	Peisley st, orange	26/11/2021 7:08	Assist SES	Natural
Orange	270 McLachlan St, Orange	11/11/2021	Assist SES	
Cabonne	3306 Mitchell Hwy, Molong, NSW 2866	26/11/2021	Flood & storm	
Cabonne	Rygates Lane, Canowindra, NSW 2804	26/11/2021	Flood & storm	
Cabonne	3306 Mitchell Hwy, Molong, NSW 2866	26/11/2021	Flood & storm	
Cabonne	Rygates Lane, Canowindra, NSW 2804	26/11/2021	Flood & storm	
Orange	4 Trooper PI, Clifton Grove, NSW 2800	11/11/2021	Flood & storm	Accidental
Cabonne	Yeomans Lane, Orange	19/10/2021	Forest	Burning Off - Legal
Cabonne	Lee St, Molong, NSW 2866	25/09/2021	Forest	Miscellaneous/Other
Orange	Wicks Rd, Orange, NSW 2800	17/09/2021	Forest	Burning Off- Legal
Cabonne	Baldry Rd, Cumnock, NSW 2867	14/09/2021	Grass	Motor Vehicle
Cabonne	Four Mile Creek Rd, Canobolas, NSW 2800	12/09/2021	Grass	Accidental
Cabonne	259 Fish Fossil Dr, Canowindra, NSW 2804	10/09/2021	Grass	Machinery/Slasher
Cabonne	Attenborough Lane, Manildra, NSW 2865	28/11/2021	Grass	Undetermined
Orange	Blowes Rd, Orange, NSW 2800	11/09/2021	Grass	Miscellaneous/Other
Orange	84 Spurway Lane, Canobolas, NSW 2800	27/09/2021	Grass	Burning Off- Legal
Cabonne	Bevan Rd, Mullion Creek, NSW 2800	10/10/2021	Hazard reduction no incident	Burning Off - Legal
Cabonne	6268 Renshaw Mcgirr Way, Baldry, NSW 2867	25/09/2021	Hazard reduction no incident	Burning Off- Legal
Cabonne	Dederang St, Manildra, NSW 2865	10/09/2021	Hazard reduction no incident	Burning Off - Legal
Orange	1 Coach House PI, Orange, NSW 2800	25/09/2021 9:02	Hazard reduction no incident	Burning Off - Legal
Cabonne	905 Mitchell Hwy, Orange, NSW 2800	21/11/2021	Motor cycle fire	Motor Vehicle
Cabonne	Henry Parkes Way, Manildra, NSW 2800	14/10/2021 6:57	MVA	No Fire
Cabonne	477 Cargo Rd, Nashdale, NSW 2800	12/10/2021 7:46	MVA	Accidental
Cabonne	4209 Freemantle Rd, Ophir, NSW 2800	18/09/2021	MVA	Motor Vehicle
Cabonne	Battys Lane, Canowindra, NSW 2804	18/09/2021	MVA	Motor Vehicle
Cabonne	Mitchell Hwy, Orange, NSW 2800	25/11/2021	MVA	Motor Vehicle

Cabonne	Packham Dr, Garra, NSW 2866	21/11/2021 17:36	MVA	Motor Vehicle
Cabonne	1622 Davys Plains Rd, Cargo, NSW 2800	28/10/2021 7:03	MVA	No Fire
Cabonne	Cashens Lane, Guyong, NSW 2798	1/09/2021 21:54	MVA	
Orange	Coronation Dr, Orange, NSW 2800	29/11/2021 16:14	MVA	Miscellaneous/Other
Orange	194 Bargwanna Rd, Spring Creek, NSW 2800	23/10/2021 19:44	MVA	Motor Vehicle
Orange	Mitchell Hwy, Orange, NSW 2800	12/10/2021 14:27	MVA	
Orange	11 Phoenix Mine Rd, Lucknow, NSW 2800	18/09/2021 13:14	MVA	Motor Vehicle
Cabonne	Cargo Rd, Canowindra, NSW 2804	24/10/2021 10:09	MVA persons trapped	Motor Vehicle
Cabonne	Mitchell Hwy, Molong, NSW 2866	26/11/2021 17:42	Other	
Cabonne	Nangar Rd, Canowindra, NSW 2804	26/11/2021 16:41	Other	
Cabonne	Garra Rd, Molong, NSW 2866	26/11/2021 16:13	Other	
Cabonne	39 Loewenthal Lane, Nashdale, NSW 2800	3/09/2021 10:54	Pile burn	Burning Off - Legal
Cabonne	34 Walker Lane, Canobolas, NSW 2800	23/10/2021 15:03	Pile burn	Burning Off - Legal
Cabonne	46 Nancarrow Lane, Nashdale, NSW 2800	26/09/2021 10:59	Pile burn	Burning Off - Legal
Cabonne	George Russell Dr, Canowindra, NSW 2804	23/10/2021 13:15	Smoke in vicinity	Miscellaneous/Other
Cabonne	3979 Banjo Paterson Way, Yeoval, NSW 2868	29/09/2021 22:51	Structure/building/house fire	Accidental
Cabonne	40 Cudal St, Manildra, NSW 2865	28/10/2021 22:55	Structure/building/house fire	Electrical
Orange	Forest Rd, Orange, NSW 2800	31/10/2021 17:25	Structure/building/house fire	Suspicious
Orange	77 Dean Dr, Orange, NSW 2800	28/10/2021 16:08	Tip/refuse fire	Burning Off - Illegal
Orange	44 Connemara Dr, Orange, NSW 2800	20/10/2021 9:24	Tip/refuse fire	No Fire
Cabonne	20 Kiewa St, Manildra, NSW 2865	2/11/2021 13:59	Train fire	Electrical
Cabonne	Renshaw Mcgirr Way, Yeoval, NSW 2868	18/09/2021 19:57	Tree alight	Debris Burning
Cabonne	864 Vittoria Rd, Guyong, NSW 2798	14/09/2021 18:51	Tree alight	Miscellaneous/Other
Cabonne	Cargo Rd, Cargo, NSW 2800	15/11/2021 20:16	Tree down	
Cabonne	Packham Dr, Manildra, NSW 2865	12/11/2021 5:04	Tree down	No Fire
Cabonne	Cargo Rd, Nashdale, NSW 2800	20/10/2021 22:57	Vehicle fire	Motor Vehicle
Cabonne	Bulgas Firetrail, Emu Swamp, NSW 2800	19/10/2021 12:48	Vehicle fire	Motor Vehicle
Cabonne	Canobolas Rd, Canobolas, NSW 2800	17/11/2021 5:33	Vehicle fire	Suspicious
Cabonne	1856 Cargo Rd, Lidster, NSW 2800	27/11/2021 23:05	Vehicle fire	Campfire
Cabonne	298 Lake Canobolas Rd, Canobolas, NSW 2800	22/11/2021 5:37	Vehicle fire	Suspicious
Cabonne	Burdett Rd, Toogong, NSW 2864	27/10/2021 17:52	Vehicle fire	Motor Vehicle
Orange	Huntley Rd, Huntley, NSW 2800	20/11/2021 22:37	Vehicle fire	Motor Vehicle
Orange	Forest Rd, Orange, NSW 2800	20/11/2021 0:11	Vehicle fire	Motor Vehicle

REPORT TO

**Orange Cabonne****Local Emergency Management Committee****AASFA/ Central Tablelands Local Land Services****Report Period: 1 July 2021 to 30 September 2021**

1. **ACTIVITY** Three Central Tablelands LLS Staff member has assisted NSW Health in the past quarter during the COVID-19 response. Across the State, 79 LLS staff assisted with tracing, data control and venue risk assessments during the reporting period.  
There were no Animal, Invasive Species, ASSFA or Locust response for this quarter within our region.
2. **CAPABILITY** Nil
3. **PLANNING** The DPI / LLS Emergency Management Plan 2021/22 has been endorsed by DPI and LLS executive.  
The Emergency Management Guide for LLS Staff and the Emergency Management Guide for LLS Business & Finance Officers have both been approved.  
At a State level, evacuation site and animal safe place audits are currently being undertaken. The results will allow for sites to be mapped across NSW, determine gaps, identify sites that need to be assessed/re-assessed, determine LEMCs where additional support is required to identify suitable facilities and provide a baseline for improvement.
4. **TRAINING** Two LLS staff members completed AI IMS Principles Training in September 2021.  
Basic Bushfire Awareness Training for Field Operation Staff is scheduled for October 2021.  
CTLLS are proposing to undertake a multi-agency training exercise in the next few months. Exercise 'Mr Bull' is a desktop exercise that aims to evaluate the Mudgee Regional Saleyards Emergency Animal Disease Plan in the context of a priority emergency animal disease outbreak. Agency representatives from MWRC, local police, DPI, as well as local vets and stock and station agencies will be asked to participate.
5. **OTHER**
  - Kyle Hanns new Biosecurity Officer for Molong Office
  - All offices re-opened for face to face service as of 1 November 2021
  - Molong main street flooded 26 Nov - services not affected -
  - Minimal requests received for assistance in Cabonne/Orange re flooding
6. **ACTION** Nil

Submitted By: Mary Roberson, Colleen Farrow &amp; Kyle Hanns

Date 22 /11 /2021



**Resilience  
NSW**

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Reference: FW/CW/O

## **Resilience NSW Report**

### **Central West, Orana and Far West Local Emergency Management Committees**

**Report Period: Current 1/11/2021**

1. **ACTIVITY**

Resilience NSW has had significant operational activity in the last 2 years across NSW with the combination of prolonged drought, the 2019/ 20 Bushfires from the North to the South of State, storm and flood damage in 2020 & 2021 and then the onslaught of COVID in 2020.

Resilience NSW has provided support for communities in all affected areas in all disasters and especially to families isolating across NSW from COVID including isolated discreet Aboriginal communities with the supply and distribution of food hampers for those testing positive with COVID in Wilcannia, Bourke, Walgett and Brewarrina and communities along the South West border including Wentworth and Balranald.

Resilience NSW has also been assigned to coordinate and oversee the implementation of the 2020 Bushfire inquiry's recommendations.
2. **CAPABILITY**

In May 2020, former NSW RFS Commissioner Shane Fitzsimmons was appointed Commissioner for Resilience NSW. Since his appointment there has been significant expansion of Resilience staffing and capability. 6 Regions have been established throughout NSW including:

  - Central West, Orana and Far West
  - Riverina/ Murray
  - Illawarra/ Shoalhaven/ South East
  - Metropolitan Sydney
  - North Coast Region
  - New England/ North West/Hunter/ Central Coast

Far West, Central West, Orana are currently recruiting to fill the remaining 3 positions which will see a full contingent of 11 staff by the end of the year. This will provide significant assistance across the Region in all aspects of emergency management regarding Planning, Preparation, Response, Recovery and building resilience in communities.

Resilience NSW has the mandate to lead a whole of Government approach to disasters by providing support to communities, agencies and non-government organisations.
3. **PLANNING**

Resilience has been tasked to review Local and Regional Community recovery plans and is currently revising documents to align with current State policies and programs and reflect the current COVID Public Health Order challenges. The Community Recovery plan project is due to be at a draft stage by mid-November and pending approval by the SERCON. There will be three piloted workshops with three LEMCs and before rolling out to all

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LEMCs early in the new year. Resilience NSW will be helping LEMC's in developing their Recovery plans.

#### 4. **TRAINING**

Resilience NSW as a registered RTO will be rolling out a new online Emergency Management package which should be available by December 2021 for all stakeholders in Emergency Management.

The program will be split into two courses.

##### **1. Emergency management planning in NSW**

The aim of this course is to explain emergency management planning in NSW including the legal framework for emergency management, how emergency management plans are developed and who is involved in the development.

##### **2. Working together in the advent of an emergency**

The aim of this course is to describe what happens and who is involved in the event of an emergency in NSW and what the recovery process looks like.

This course is designed as an online self-paced program consisting of 8 modules that you can complete in any order

##### *Emergency management planning in NSW*

Module 1: NSW Emergency Management Program — Induction Module

2: What is the legal framework for emergency management? Module 3:

What is an EMPLAN?

Module 4: Who is responsible for emergency management planning?

Module 5: Who controls the response to an emergency in NSW?

Module 6: Which bodies are responsible for preparing to responding to or recovering from an emergency in NSW?

Module 7: What happens in an Emergency Operations Centre

Module 8: What happens after an emergency

#### 5. **OTHER**

Resilience NSW plans to meet with all LEMCs in the new year to discuss future initiatives and outline the Recovery Planning process. All agencies involved in emergency management community should be assured that Resilience NSW's approach is to work collaboratively with partners and build on, not replace, existing planning initiatives.

#### 6. **ACTION**

Nil

Submitted By: Simon Curry  
Senior Coordinator  
Far West, Central West & Orana

Date 1/11/2021

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**CABONNE INFRASTRUCTURE REPORT – FEBRUARY 2022****TRANSPORT INFRASTRUCTURE****REGIONAL ROADS**

<b>Project:</b>	<b>Objectives:</b>	<b>Budget:</b>	<b>Actual:</b>	<b>Start Date:</b>	<b>Length</b>	<b>Status:</b>
Warraderry Way Rehabilitation	Widen the road and full pavement rehabilitation	\$800,000		Q3 21/22	2km	Works planned, due to commence mid April 2022
Lake Canobolas/ Cargo Road Intersection	Lower crest on Cargo Road at the intersection with Lake Canobolas Road	\$755,000		Q3 21/22	350meters	Work commenced on 31 January 2022 and is 50% completed
Block Grant	Routine maintenance of Regional Roads including bitumen patching	\$1,016,000		01/07/21		Ongoing

**TRANSPORT NSW (FORMERLY RMS)**

<b>Project:</b>	<b>Objectives:</b>	<b>Budget:</b>	<b>Actual:</b>	<b>Start Date:</b>	<b>Length</b>	<b>Status:</b>
Routine Maintenance SH7, MR61, MR310, MR3598, MR377	Routine Maintenance of State Highways by Council	\$700,000		01/07/21		Ongoing
Heavy Patching	MR310, MR377	\$178,700		Q2 21/22		Works in reseal areas completed on MR377 and MR310.

						Works commenced on MR61. Completed
MR61 Henry Parkes Way Safety Upgrade	Widen sections of MR61 including tree work. Guard rail and wire rope extension	\$3,364,570		24/05/21	10.7km	Works near completion some signage and minor section of guardrail to install. 99%

**LOCAL ROADS - MAINTENANCE**

Project:	Objectives:	Budget:	Actual:	Start Date:	Length	Status:
Rural Roads Maintenance – Unsealed	Roads graded – Beulong Road Neville Road Peck Hill Road	\$1,411,086		04/01/22		Ongoing
Rural and Urban Roads Maintenance – Sealed	Bitumen patching undertaken on the below local roads in (regional and state roads not listed) – Manildra Road Forest Reefs Road Cadia Road Four Mile Creek Road Lower Lewis Ponds Road Clergate Road Cullya Road Woods Lane Feathers Lane Long Point Road	\$1,134,092		04/01/22		Ongoing

Table Drain Maintenance	For table drains on local road to improve drainage	\$497,000		Aug 2021		Works Ongoing
Tree clearing maintenance	Additional tree trimming and removal to improve road safety and heavy vehicle access	\$230,000		Jul 2021		Works ongoing

**LOCAL ROADS – CAPITAL WORKS**

Project:	Objectives:	Budget:	Actual:	Start Date:	Length	Status:
Cadia Road Rehabilitation	Heavy Patching and bitumen reseal	\$1,918,424		Q3 21/22	9.4km	Work has started on 10 January 2022. Road alignment design – preliminary design – completed. 40% complete Pavement rehabilitation work in progress
Casuarina Road Rehabilitation	Heavy Patching and bitumen reseal	\$1,827,657		Q14th March 2022 21/22	7km	Start date delayed due to wet weather. Works planned to commence 14th March 2022

Borenore Road Rehabilitation	Road widening and full rehabilitation of existing pavement	\$1,411,937		Q2 21/22	3km	Road alignment design – 80% complete. Culvert extensions – completed, road pavement works to follow.
Kangarooie Road improvements	Selective road widening and causeway sealing	\$492,499		Q2 21/22		Tree Removal and trimming completed December 2021. Culvert works in progress. Complete
Peak Hill Road Initial Seal	Project development for delivery in future years	\$230,000		Q2 21/22	16km	Project Proposal Report submitted, awaiting assessment
LRCI Culvert Works	Repairs and replacement of various culverts and bridges	\$1,220,908		Aug 2021		Replacement works underway
Gravel Resheeting	Reinstating gravel pavement on unsealed roads	\$574,980		Aug 2021		Works underway only Gowan road to finish

## BRIDGES



<b>Project:</b>	<b>Objectives:</b>	<b>Budget:</b>	<b>Actual:</b>	<b>Start Date:</b>	<b>Status:</b>
Construction of Washpen Bridge	Construction of dual lane concrete bridge	\$1,546,560		TBC	Redesign of alignment underway due to issues with property acquisition
Gowan Bridge Upgrade	Improve flood immunity	\$276,000		TBC	Design underway

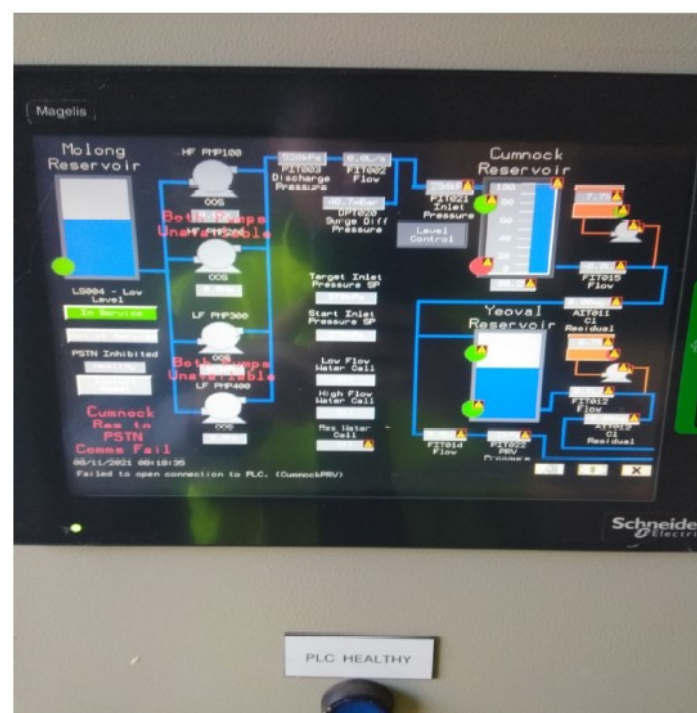
**ASSETS AND TECHNICAL SUPPORT**

<b>Project:</b>	<b>Objectives/Scope of Works:</b>	<b>Budget:</b>	<b>Actual:</b>	<b>Timeframe</b>	<b>Status:</b>
Construction of Saint Germain's Bridge	Construction of dual lane concrete bridge	\$1,289,000	\$835,083.20	28 January 2022	<ul style="list-style-type: none"> <li>• Project has been successfully completed</li> </ul>
Construction of Bangaroo Bridge	Construction of dual lane concrete bridge	\$1,511,895	\$904,701.90	31 March 2022	<ul style="list-style-type: none"> <li>• Construction of bridge has been completed.</li> <li>• Survey and Design for the approach roads has been completed.</li> <li>• Power pole has been relocated.</li> <li>• Approach road to be widened.</li> </ul>

## WATER AND WASTEWATER

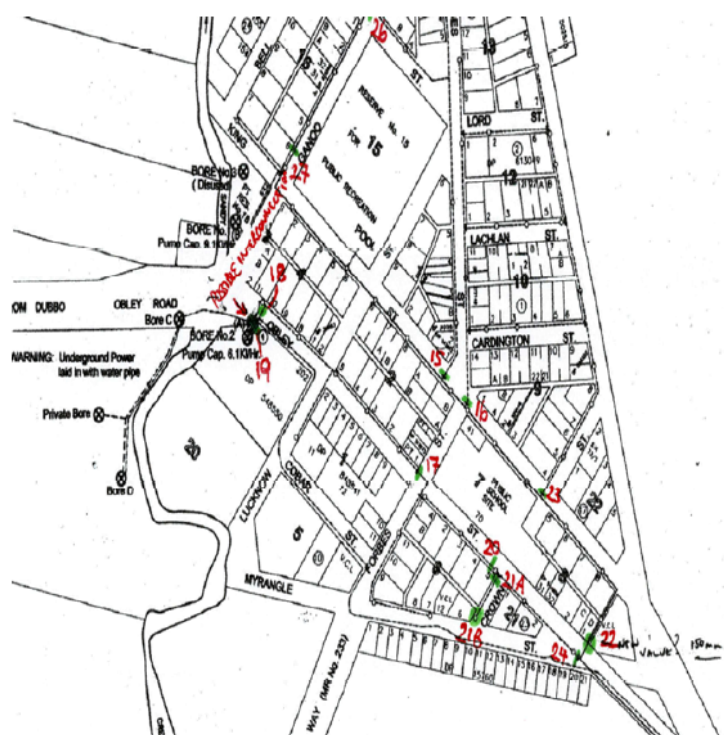
Project:	Objectives/Scope of Works:	Estimated	Timeframe
Molong to Yeoval – Reservoir Disinfection	To provide potable water to Cumnock and Yeoval	Ongoing	Ongoing

Cabonne Water & Sewer Teams have been working closely with contractors' from TWSE and Utilstra to disinfect the pipeline and Cumnock Reservoir from Molong to Yeoval. This included achieving a set water target at each section and adjusting valves and scours to do this. Completion of this first stage allows us to move onto the next stages of disinfection of the Yeoval reservoir and the reticulation systems of each town.



Project:	Objectives/Scope of Works:	Estimated	Timeframe
Disinfection of Cumnock and Yeoval Pipework	Investigate and repair/replace stop valves to be able to isolate pipework for disinfection and repairs to system	Ongoing	Ongoing

To remain compliant with Government regulation and to keep our utility services in optimum condition the works to repair, replace and upgrade our existing system is ongoing. These works will allow better control of the system for cleaning, speed up our disinfection process and emergency repairs and help reduce the effect or service interruptions on our customers.



**URBAN SERVICES**

<b>Project:</b>	<b>Objectives:</b>	<b>Project Budget</b>	<b>Actual</b>	<b>Timeframe</b>
Molong Rec Lighting Upgrade	Upgrade of the Molong Rec lighting to allow for evening sporting matches, training and functions	Co-funded budget BBRF \$432K		Currently commissioning



Molong Rec commission night test – 08/02/22





Molong Rec commission night test – 08/02/22



Molong Rec commission night test – 08/02/22



Molong Rec commission night test – 08/02/22

Project:	Objectives:	Project Budget	Actual	Timeframe
Tom Clyburn Lighting Upgrade	Upgrade of the Tom Clyburn Oval lighting to allow for evening sporting matches, training and functions	Co-funded budget BBRF \$432K		Late February Footing install week ending 11/02/2022

Project:	Objectives:	Project Budget	Actual	Timeframe
Molong – Showground Amenities Block	Provision of an amenities block for the Showground events	Co-funded budget BBRF \$310K		First Quarter 2022

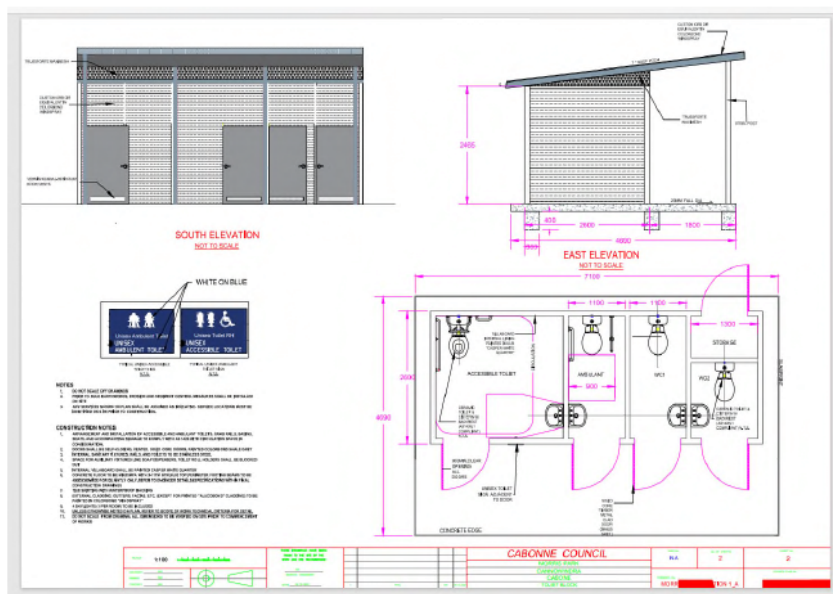


Molong Showground Amenities Block – Slab pour 03/02/2022



Molong Showground Amenities Block – Slab pour 03/02/2022

Project:	Objectives:	Project Budget	Actual	Timeframe
Morris Park Amenities Block	New Amenities Block – Morris Park	Driver Reviver SU250 + \$108K + \$80K		End of June 22



### Morris Park Amenities Block

