



Operational Plan 2017 - 2018

Part 1 - Activities Part 2 – Annual Budget and Fees & Charges

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Message from the Mayor and Councillors

On behalf of the members of the communities of Cabonne Council I am pleased to present the Operational Plan as part of our Integrated Planning and Reporting framework.

In 2011 the community came together and developed the Community Strategic Plan – Cabonne 2025. This is the communities plan and will guide the development of Cabonne Council until 2025. To make it happen, all sectors across our community will need to work together. Obviously a key community player is the Council but Council alone cannot do everything.

There are a number of key plans linked together to achieve the community aspirations outlined in the Community Strategic Plan. They are:

- Community Strategic Plan
- Council 4 year Delivery Program
- Council 1 year Operational Plan
- Councils Asset, Finance and Workforce Plans

This Operational Plan deals with the actions and tasks where Council has a role to play and identifies what we plan to do over the next year to help achieve the community's vision for Cabonne Council. The plan shows the varied actions Council undertakes and how we will measure progress. It also identifies the responsibility for completing the work.

There are two parts to the Operational Plan:

Part 1 – The Activities – outlines the specific actions and tasks that Council will do;

Part 2 – The Financials – outlines the statement of revenue, fees and charges and annual budget.

Further information on this Plan can be obtained by contacting Council's Acting Director of Finance & Corporate Services, Evan Webb, at either:

- Email: council@cabonne.nsw.gov.au
- Post: Cabonne Council PO Box 17 Molong NSW 2866
- Phone: 02 6392 3222

Cabonne 2025: Community Strategic Plan

Vision Statement

What we want Cabonne Shire to be in 2025

Passionate people

In a world where we yearn for a more genuine life
Cabonne offers
a pace of living that is both relaxing and invigorating.
Those of us who live here are passionate about the place we call home
and others recognise this immediately.
It is an experience we are happy to share with others.

Thriving villages and caring communities

There is a thriving heartbeat to Cabonne.
The social and economic life of our villages is vibrant;
our communities supportive and welcoming.

Respecting and sustaining our environment

We care for and respect our environment making sure
our rivers, waterways, soils, vegetation and air
are clean and healthy
for all living things.

With an agricultural heart

The heart of Cabonne is found in our beautiful and productive landscapes.
The land nurtures and sustains us
and at the same time provides the inspiration
for us to strive and reach our full potential.

Values Statement

These are the values that will guide future choices and the way we work together as a community

In all we do, we will:

Respect each other,

our community

and the environment in which we live

Have the courage and confidence to ‘have a go’

Balance today’s decisions

with the long-term future in mind

Be friendly, approachable and work together

Strive to do our very best

and take personal responsibility for our actions

Council Vision, Mission and Values

Cabonne Council Vision

Cabonne Council is committed to providing sustainable local government to our rural communities through consultation and sound financial management which will ensure equitable resource allocation.

Cabonne Council Mission

To be a progressive and innovative Council which maintains relevance through local governance to its community and diverse rural area by facilitating the provision of services to satisfy identified current and future needs.

Cabonne Council Values

In all we do, we will:

Respect each other, our community and the environment in which we live

Have the courage and confidence to “have a go”

Balance today’s decisions with the long term future in mind

Be friendly, approachable and work together

Strive to do our very best and take personal responsibility for our actions

Cabonne 2025: Future Directions

The **Cabonne 2025** Community Strategic Plan provides a strategic framework for Cabonne over the next decade and beyond. The identified outcomes and the strategies will only be achieved through the collective input of government and non government agencies, businesses, community organisations and individuals.

The strategic outcomes are grouped into five themes:

Future Direction 1: Connect Cabonne to each other and the world.

- CSP No. 1.1 A safe, efficient and quality urban and rural transport system for vehicles and pedestrians on Council's local, regional and state road network.
- CSP No. 1.2 Everywhere in Cabonne has access to contemporary information and communication technology.
- CSP No. 1.3 A range of transport options into, out of and around Cabonne are affordable and available.
- CSP No. 1.4 Transport infrastructure meets agricultural needs to get goods to and from market.
- CSP No. 1.5 Access to major metropolitan markets enables the growth of tourism.

Future Direction 2: Build business and generate employment.

- CSP No. 2.1 A strong and vibrant local business sector.
- CSP No. 2.2 Coordinated tourism product and a thriving visitor industry in Cabonne.
- CSP No. 2.3 Increase viable, sustainable and value adding businesses in Cabonne.
- CSP No. 2.4 Jobs for Cabonne people in Cabonne.

Future Direction 3: Provide and develop community facilities.

- CSP No. 3.1 Preschool, playgroup, childcare and youth facilities are available across the Shire.
- CSP No. 3.2 Health and aged care facilities meet local community needs.

CSP No. 3.3 Sporting, recreational, council and community facilities and services are maintained and developed.

CSP No. 3.4 Cabonne has the education services and facilities to be a contemporary learning community.

Future Direction 4: Grow Cabonne's culture and community.

CSP No. 4.1 A successful balance of village and rural living.

CSP No. 4.2 A network of viable, relevant and cultural facilities exists in Cabonne.

CSP No. 4.3 Beautiful towns and villages with historic assets cared for and preserved.

CSP No. 4.4 Community events build visitation, generate investment and strengthen community well being.

CSP No. 4.5 A Council that is effective and efficient.

Future Direction 5: Manage our natural resources.

CSP No. 5.1 All villages have a secure and quality water supply.

CSP No. 5.2 Flood mitigation processes are in place.

CSP No. 5.3 Sustainable solid & liquid waste management practices are in place across Cabonne.

CSP No. 5.4 Primary producers use best practice methods and systems that respect the environment.

CSP No. 5.5 All natural resources are managed sustainably in a planned way.

CSP No. 5.6 Risk management processes are in place for natural disaster events.

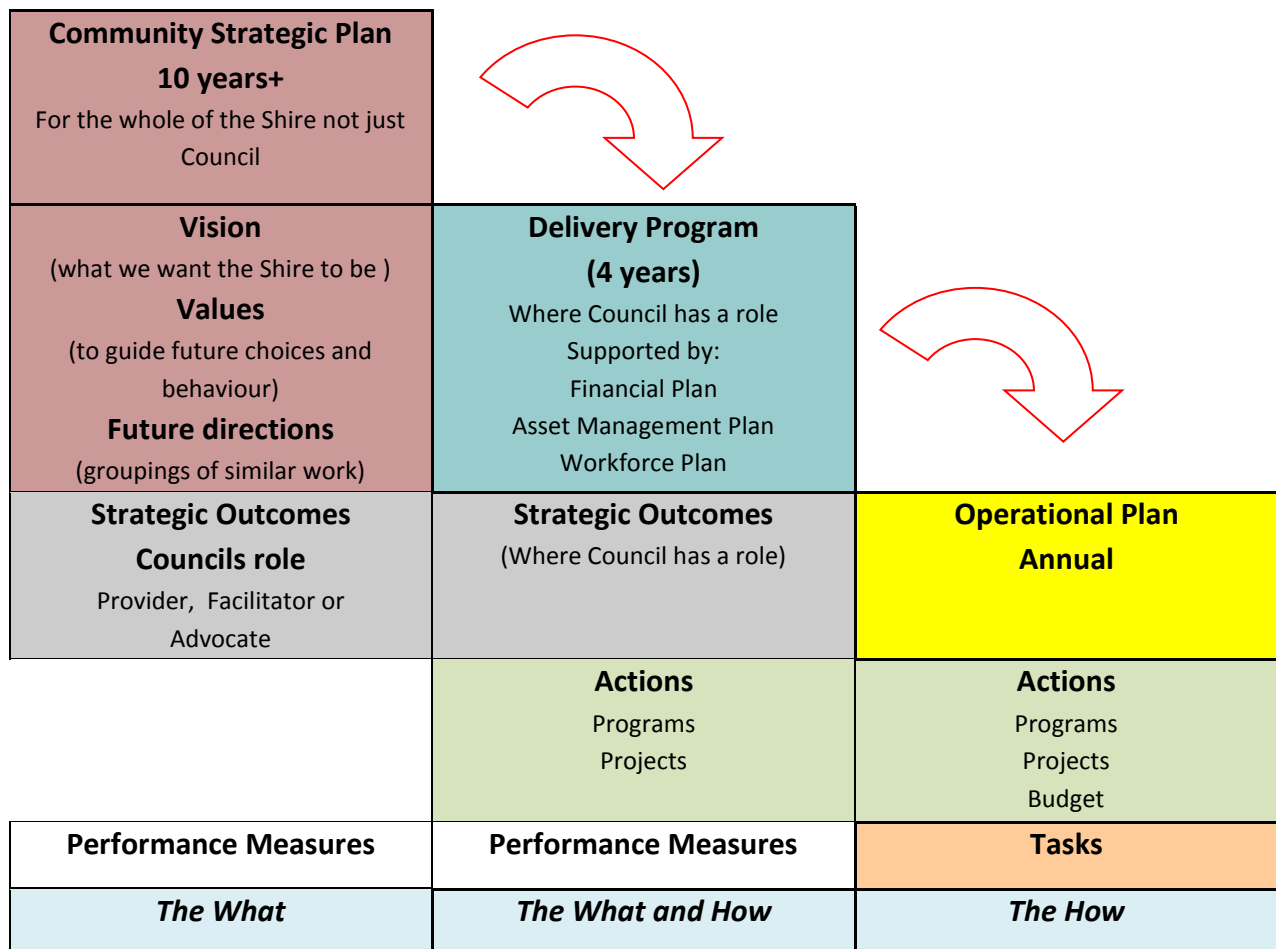
CSP No. 5.7 Alternative energy development is considered and utilised where appropriate.

Question – How does Council help achieve these future directions?

Answer – Through our delivery and Operational Plans.

Introduction – What is the Operational Plan?

The **Operational Plan 2017 - 2018** completes the planning documents and details the activities to be undertaken and the financial requirements to deliver the commitments of the Community Strategic Plan and Delivery Program. This three tiered process ensures that there are clear links between the long term goals of the community and the activities of Council. The diagram below demonstrates these linkages:



The Operational Plan has two parts:

Part One – The Activities – detailing how Council will do things during this financial/operating year.

Part Two – The Financials including Fees and Charges – detailing the budget and associated financial data for this financial/operating year.

Cabonne Operational Plan – Part 1 – The Activities

1: Connect Cabonne to each other and the world

A safe, efficient, quality and well maintained urban and rural transport system for vehicles and pedestrians on Cabonne's local, regional and state road networks.

DP Action Code	DP Action	Action Code	Action	Responsible Officer Position	Performance Measure	Performance Measure Target
1.1.1	Implement the Council's Road Maintenance and Renewal Program	1.1.1.a	Complete the annual rural and urban roads maintenance program	Operations Manager (Roads & Bridges)	Annual rural and urban road maintenance tasks completed	95% of program delivered within overall budget
1.1.1	Implement the Council's Road Maintenance and Renewal Program	1.1.1.b	Undertake service review of rural and urban road maintenance	Director of Finance & Corporate Services	Service review undertaken	Review completed by Qtr 2
1.1.2	Initiate and implement road safety programs	1.1.2.a	Implement Roads & Maritime Services road safety program	Coordinator Assets and Transport	Road Safety Program implemented	100% of program implemented
1.1.2	Initiate and implement road safety programs	1.1.2.b	Identify and apply for BlackSpot funding	Coordinator Assets and Transport	BlackSpot eligible locations identified and funding applied for	Apply for BlackSpot funding annually
					BlackSpot eligible locations identified and funding applied for	Review RMS data to identify BlackSpot locations by Qtr 1
1.1.2	Initiate and implement road	1.1.2.c	Implement street lighting	Urban Services	Street Lighting program	100% of program

DP Action Code	DP Action	Action Code	Action	Responsible Officer Position	Performance Measure	Performance Measure Target
	safety programs		program	Coordinator	implemented	implemented
1.1.3	Remain a core service provider to the RMS on state main roads	1.1.3.a	Apply for Road Maintenance Contracts for Council (RMCC)	Operations Manager (Roads & Bridges)	Roads & Maritime Services tender specification requirements met	100% of contract work completed
1.1.4	Provide and maintain bridge structures on Cabonne's local and regional roads network	1.1.4.a	Local road bridge maintenance undertaken	Maintenance Coordinator	Inspections and maintenance carried out	90% of bridge maintenance completed
1.1.4	Provide and maintain bridge structures on Cabonne's local and regional roads network	1.1.4.b	Regional road bridge maintenance undertaken	Maintenance Coordinator	Inspections and maintenance carried out	100% of bridge maintenance completed
1.1.4	Provide and maintain bridge structures on Cabonne's local and regional roads network	1.1.4.c	Local road bridge construction undertaken	Construction Coordinator	Annual bridge construction works completed	90% of bridge construction completed
1.1.4	Provide and maintain bridge structures on Cabonne's local and regional roads network	1.1.4.d	Regional bridge construction undertaken	Construction Coordinator	Bridge widening works completed	100% of bridge construction completed
1.1.5	Ensure accessibility for all members of the community	1.1.5.a	Construct new footpaths and pathways to meet disability design standards	Maintenance Coordinator	All footpath and pathway program projects completed meet disability design standards	100% projects meet disability design standards
1.1.6	Implement the cycle and footpath maintenance renewal program	1.1.6.a	Footpath maintenance undertaken	Maintenance Coordinator	Inspections and maintenance carried out as required	90% maintenance program completed within overall budget

DP Action Code	DP Action	Action Code	Action	Responsible Officer Position	Performance Measure	Performance Measure Target
1.1.6	Implement the cycle and footpath maintenance renewal program	1.1.6.b	Pathways maintenance undertaken	Maintenance Coordinator	Inspections and maintenance carried out as required	90% maintenance program completed within overall budget
1.1.6	Implement the cycle and footpath maintenance renewal program	1.1.6.c	Kerb and Gutter maintenance undertaken	Maintenance Coordinator	Inspections and maintenance carried out as required	90% maintenance program completed within overall budget
1.1.6	Implement the cycle and footpath maintenance renewal program	1.1.6.d	Undertake Pathway Program	Maintenance Coordinator	Paths replaced in accordance with approved program	90% Pathway program completed within overall budget
1.1.6	Implement the cycle and footpath maintenance renewal program	1.1.6.e	Undertake Footpath Program	Maintenance Coordinator	Constructed new footpaths	90% Footpath program completed within overall budget
1.1.6	Implement the cycle and footpath maintenance renewal program	1.1.6.f	Undertake Kerb and Gutter Program	Maintenance Coordinator	Constructed new Kerb and Gutter	90% Kerb & Gutter program completed within overall budget

Everywhere in Cabonne has access to contemporary information and communication technology.

DP Action Code	DP Action	Action Code	Action	Responsible Officer Position	Performance Measure	Performance Measure Target
1.2.1	Lobby Government and Telecommunication service providers for improved infrastructure and services	1.2.1.a	To lobby for appropriate telecommunication infrastructure for Cabonne localities	General Manager	Evidence of lobbying activities	2 activities per year

A range of transport options in to, out of and around Cabonne are affordable and available.

DP Action Code	DP Action	Action Code	Action	Responsible Officer Position	Performance Measure	Performance Measure Target
1.3.1	Provide affordable medical, HACC and community transport services to Cabonne residents	1.3.1.a	Implement the Community Transport Program	Community Services Manager	Program implemented	> 1,500 trips provided Qtly
					Program implemented	All areas covered
					Program implemented	100% of target groups serviced

Transport infrastructure meets agricultural needs to get goods to and from market.

DP Action Code	DP Action	Action Code	Action	Responsible Officer Position	Performance Measure	Performance Measure Target
1.4.1	Design and maintain roads to provide safe and efficient transport of goods and services locally and also State and regional routes	1.4.1.a	Construction of local roads	Operations Manager (Roads & Bridges)	Construction program including renewals completed	90% of program completed within overall budget
1.4.1	Design and maintain roads to provide safe and efficient transport of goods and services locally and also State and regional routes	1.4.1.b	Construction of Regional Roads	Operations Manager (Roads & Bridges)	Construction program including repair and black spots completed	100% of program completed within overall budget
1.4.1	Design and maintain roads to provide safe and efficient transport of goods and services locally and also State and regional routes	1.4.1.c	State Road ordered works undertaken	Maintenance Coordinator	Road Maintenance Contracts for Councils (RMCC) ordered works completed	100% of ordered works completed within budget
1.4.1	Design and maintain roads to provide safe and efficient transport of goods	1.4.1.d	State Road Ordered Works specific	Maintenance Coordinator	Road Maintenance Contracts for Councils	100% of ordered works completed

DP Action Code	DP Action	Action Code	Action	Responsible Officer Position	Performance Measure	Performance Measure Target
	and services locally and also State and regional routes		projects undertaken		(RMCC) ordered works completed	within budget
1.4.1	Design and maintain roads to provide safe and efficient transport of goods and services locally and also State and regional routes	1.4.1.e	Roads to Recovery Federal Local Roads program undertaken	Operations Manager (Roads & Bridges)	Roads to Recovery Program completed	90% of program completed within overall budget
1.4.2	Lobby for the retention and renewal of the rail infrastructure system	1.4.2.a	Undertake lobbying activities	Director of Engineering & Technical Services	Maintain membership of relevant committees and alliances	Attend 70% of available meetings

Transport infrastructure meets agricultural needs to get goods to and from market.

DP Action Code	DP Action	Action Code	Action	Responsible Officer Position	Performance Measure	Performance Measure Target
1.5.1	Support Centroc in lobbying for the improvement of tourism access	1.5.1.a	Support the Bells Line Expressway Action Group	Coordinator Assets and Transport	Level of support	Respond to correspondence within Policy Timeframes

2: Build Business and Generate Employment

A strong and vibrant local business sector.

DP Action Code	DP Action	Action Code	Action	Responsible Officer Position	Performance Measure	Performance Measure Target
2.1.1	Implement Council's Economic Development Plan	2.1.1.a	Develop a new Economic Development Plan for Cabonne	Communications & Media Officer	Engage consultant	Engage Consultant by Qtr 1
					Present draft plan for community comment	Consultant to prepare draft plan by Qtr 2
					Council adopts new plan	Present draft to Council for adoption by Qtr 3
					Implement strategies	Implement 25% of strategies by Qtr 4
2.1.1	Implement Council's Economic Development Plan	2.1.1.b	Implement CBD promotional activities and works in consultation with businesses and progress associations	Communications & Media Officer	Meet with businesses and groups to develop strategy	Implement by Qtr 4
					Implement projects identified in Strategy on priority basis	Implement by Qtr 4

Coordinated tourism product and a thriving visitor industry in Cabonne.

DP Action Code	DP Action	Action Code	Action	Responsible Officer Position	Performance Measure	Performance Measure Target
2.2.1	Promote Council's Tourism Plan	2.2.1.a	Promote strategies listed in the Tourism Plan	Communications & Media Officer	Number of and type of strategies promoted	90% of strategies promoted
					Number of Cabonne Country website visits	10% increase by Qtr 4
					Work with regional & State tourism groups	80% of meetings committed to, attended
					Align Cabonne Tourism Plan with Central West Destination Management Plan where relevant.	Contribute to Destination Management plan from a Cabonne perspective.
					Implement Tourism Plan marketing strategy in conjunction with CTAC	90% of Tourism Plan Marketing Strategy implemented by 4th Qtr

Jobs for Cabonne people in Cabonne.

DP Action Code	DP Action	Action Code	Action	Responsible Officer Position	Performance Measure	Performance Measure Target
2.4.1	Support the development of and programs that increase jobs in Cabonne	2.4.1.a	Support local employment initiatives	Communications & Media Officer	Promote available job creation initiatives	100% of job creation initiatives promoted

3: Provide and Develop Community Facilities

Pre school, play group, child care and youth facilities are available across Cabonne.

DP Action Code	DP Action	Action Code	Action	Responsible Officer Position	Performance Measure	Performance Measure Target
3.1.1	Facilitate the provision of children's services	3.1.1.a	Recruit, train and monitor educators for Family Day Care	Community Services Manager	Recruitment of Educators	Educator level maintained at >30
					Retention of educators	Turnover of educators < 20%
3.1.1	Facilitate the provision of children's services	3.1.1.b	Implement the Family Day Care Program	Community Services Manager	Program implemented and reported to Council 2nd and 4th quarters	Program implemented and reported to Council Qtr 2 and Qtr 4
3.1.1	Facilitate the provision of children's services	3.1.1.c	Review alternatives for After School (AS) Hours care	Community Services Manager	Review opportunities	Reported to Council at Qtr 4 meetings
3.1.1	Facilitate the provision of children's services	3.1.1.d	Review financial sustainability of FDC, IH and AS Care services	Community Services Manager	Review complete	Reported to Council at Qtr 1 meetings
3.1.2	Provide and facilitate opportunities, facilities and events for young people	3.1.2.a	Operate Youth of the Month (YOM) awards	Administration Manager	Number of YOM nominations and award presentations	Nomination presented to Council at least 8 months in year
3.1.2	Provide and facilitate opportunities, facilities and events for young people	3.1.2.b	Organise for young people to address Council annually	Community Services Manager	Young people address Council	Young people address Council once yearly

DP Action Code	DP Action	Action Code	Action	Responsible Officer Position	Performance Measure	Performance Measure Target
3.1.2	Provide and facilitate opportunities, facilities and events for young people	3.1.2.c	Feedback provided on matters raised by young people with Council	Community Services Manager	Provide feedback	Feedback provided to each school within 2 months
3.1.2	Provide and facilitate opportunities, facilities and events for young people	3.1.2.d	Hold Youth Week activities	Community Services Manager	Activities held and level of participation	1 major event held each year
3.1.2	Provide and facilitate opportunities, facilities and events for young people	3.1.2.e	Operate a Youth Ambassador of the Year award	Administration Manager	Award presented	At least 8 nominees available to select from each year
3.1.2	Provide and facilitate opportunities, facilities and events for young people	3.1.2.f	Youth services are promoted across Cabonne	Community Services Manager	Number of newsletters developed	Newsletters distributed at least 6 times per year
3.1.2	Provide and facilitate opportunities, facilities and events for young people	3.1.2.g	Provide transport to events for young people	Community Services Manager	Number of events transport provided for	Transport provided on at least 2 occasions

Health and aged care facilities meet local community needs.

DP Action Code	DP Action	Action Code	Action	Responsible Officer Position	Performance Measure	Performance Measure Target
3.2.1	Facilitate the provision of aged care facilities	3.2.1.a	Identify challenges and opportunities for aged care facilities /services	Community Services Manager	Reported to Council	Report to Council by Qtr 4
3.2.1	Facilitate the provision of aged care facilities	3.2.1.b	Facilitate retirement and aged care projects and services	Community Services Manager	The level at which need in the community is met	Requests are dealt with as per policies and set time frames.

DP Action Code	DP Action	Action Code	Action	Responsible Officer Position	Performance Measure	Performance Measure Target
3.2.2	Facilitate the provision of aged care services	3.2.2.a	Promote HACC services within Cabonne	Community Services Manager	Number of services provided	1,100 meals provided per month
					Number of services provided	4 social support group activities per month
3.2.3	Facilitate and advocate for the provision of Health & Medical services	3.2.3.a	Undertake review of Health services	Community Services Manager	Review completed and reported to Council	Report to Council Qtr 3
3.2.3	Facilitate and advocate for the provision of Health & Medical services	3.2.3.b	Advocate on behalf of health services in Cabonne as identified	Community Services Manager	Level of response to advocacy as identified	Non responses followed up within 3 months
3.2.3	Facilitate and advocate for the provision of Health & Medical services	3.2.3.c	Participate in Cabonne Health Council (CHC)	Director of Finance & Corporate Services	Attendance at meetings by the delegate	100% meetings attended
3.2.3	Facilitate and advocate for the provision of Health & Medical services	3.2.3.d	Participate in CENTROC Health Workforce Committee	Community Services Manager	Attendance at meetings by delegates	Attendance at 100% meetings held

Sporting, recreational, council and community facilities and services are maintained and developed.

DP Action Code	DP Action	Action Code	Action	Responsible Officer Position	Performance Measure	Performance Measure Target
3.3.1	Maintain and manage public cemeteries	3.3.1.a	Maintain cemeteries in accordance with community requirements	Senior Environmental Services Officer	Cemeteries regularly maintained to satisfaction of community	75% favourable feedback

DP Action Code	DP Action	Action Code	Action	Responsible Officer Position	Performance Measure	Performance Measure Target
3.3.1	Maintain and manage public cemeteries	3.3.1.b	Develop a cemeteries Asset Management Plan	Senior Environmental Services Officer	Asset Management Plan drafted	Completed by Qtr 4
3.3.1	Maintain and manage public cemeteries	3.3.1.c	Complete annual cemeteries capital works program	Senior Environmental Services Officer	Program completed	85% of program completed
3.3.2	Facilitate the provision of library services to Cabonne residents through participation in Central West Libraries	3.3.2.a	Review level of usage of libraries	Administration Manager	Report to Council	Report presented by Qtr 3
3.3.2	Facilitate the provision of library services to Cabonne residents through participation in Central West Libraries	3.3.2.b	Participate in decision making processes and initiatives of Central West Libraries (CWL)	Administration Manager	CWL meetings attended	Delegates attend at least 1 meeting per year
3.3.2	Facilitate the provision of library services to Cabonne residents through participation in Central West Libraries	3.3.2.c	Undertake Annual Libraries tour	Administration Manager	Library Tour conducted	Tour conducted by Qtr 3 yearly
3.3.3	Maintain existing sporting, recreational, cultural, council and community facilities, to the levels defined in the Recreation Asset Management Plan	3.3.3.a	Maintain pools to an operational and safe standard	Urban Services Coordinator	Operate Pools in accordance with the Operation and Maintenance Manual	Conduct annual audit of compliance on all Council Pools
3.3.3	Maintain existing sporting, recreational, cultural, council and community facilities, to the levels defined in the Recreation Asset Management Plan	3.3.3.b	Maintain sporting facilities to safe operational standards	Urban Services Coordinator	Maintain Sporting facilities in accordance with the Asset Management Plan	90% completion of AMP within budget

DP Action Code	DP Action	Action Code	Action	Responsible Officer Position	Performance Measure	Performance Measure Target
3.3.3	Maintain existing sporting, recreational, cultural, council and community facilities, to the levels defined in the Recreation Asset Management Plan	3.3.3.c	Maintain parks and gardens to safe operational standards	Urban Services Coordinator	Maintain parks and gardens in accordance with the Asset Management Plan	90% completion of AMP within budget
3.3.3	Maintain existing sporting, recreational, cultural, council and community facilities, to the levels defined in the Recreation Asset Management Plan	3.3.3.d	Maintain playgrounds to safe operational standards	Urban Services Coordinator	Maintain playgrounds in accordance with the Asset Management Plan	90% completion of AMP within budget
3.3.3	Maintain existing sporting, recreational, cultural, council and community facilities, to the levels defined in the Recreation Asset Management Plan	3.3.3.e	Maintain the council's properties to safe operational standards	Urban Services Coordinator	Carry out inspections and maintenance in accordance with the Asset Management Plan and Risk Management Plan	90% maintenance carried out as per AMP
3.3.4	Maintain existing building facilities to the levels defined in the Building Asset Management Plan	3.3.4.a	Maintain Council administration buildings	Urban Services Coordinator	Annual Building Maintenance Program completed	90% of program delivered within budget
3.3.4	Maintain existing building facilities to the levels defined in the Building Asset Management Plan	3.3.4.b	Maintain Council depots and workshops	Plant & Depot Coordinator	Annual Building Maintenance Program completed	90% of program delivered within budget
3.3.5	Meet the changing need of the community for new and upgraded sporting, recreational, council and community facilities	3.3.5.a	Review community need for new and upgraded facilities	Urban Services Coordinator	Review undertaken and reported to Council	Reported to Council by Qtr 4
3.3.5	Meet the changing need of the	3.3.5.b	Develop a Village	Communications &	Village Enhancement	Adopted by Council

DP Action Code	DP Action	Action Code	Action	Responsible Officer Position	Performance Measure	Performance Measure Target
	community for new and upgraded sporting, recreational, council and community facilities		Enhancement Program	Media Officer	Program developed	by Qtr 2
3.3.6	Meet the changing need of the community for new and upgrades to building facilities	3.3.6.a	Maintain sporting, recreational, council and community facilities	Urban Services Coordinator	Complete budgeted maintenance works	Complete budgeted maintenance works
3.3.6	Meet the changing need of the community for new and upgrades to building facilities	3.3.6.b	Construct budgeted improvements	Operations Manager (Roads & Bridges)	Budgeted improvements constructed	90% of projects completed on budget and on schedule

Cabonne has the education services and facilities to be a contemporary learning community.

DP Action Code	DP Action	Action Code	Action	Responsible Officer Position	Performance Measure	Performance Measure Target
3.4.1	Advocate for education and learning facilities in Cabonne	3.4.1.a	Monitor challenges and opportunities for education services provided in Cabonne	Community Services Manager	Reported to Community Services Committee	Reported to Council in Qtr 3

4: Grow Cabonne's Culture and Community

A successful balance of village and rural living.

DP Action Code	DP Action	Action Code	Action	Responsible Officer Position	Performance Measure	Performance Measure Target
4.1.1	Develop and implement the Land Use Plan, Development Control Plan and other relevant plans	4.1.1.a	Prepare comprehensive Development Control Plan (DCP)	Director of Environmental Services	DCP drafted	Completed by Qtr 4

A network of viable, relevant and cultural facilities exists in Cabonne.

DP Action Code	DP Action	Action Code	Action	Responsible Officer Position	Performance Measure	Performance Measure Target
4.2.1	Provide financial support and buildings for cultural facilities and activities in Cabonne	4.2.1.a	Maintain current level of support to museums in Cabonne	Director of Environmental Services	Financial contribution is provided	Funding provided by Qtr 4
4.2.1	Provide financial support and buildings for cultural facilities and activities in Cabonne	4.2.1.b	Promote visitation and tourism activity within Cabonne through accessing and showcasing local museums	Communications & Media Officer	Promote through Council's Tourism publications	Included in 80% of Tourism Publications
4.2.1	Provide financial support and buildings for cultural facilities and activities in Cabonne	4.2.1.c	Participate in Regional Museum program and sustainable collections program	Director of Environmental Services	Meeting and events attended	80% of meetings attended

Beautiful towns and villages with historic assets cared for and preserved.

DP Action Code	DP Action	Action Code	Action	Responsible Officer Position	Performance Measure	Performance Measure Target
4.3.1	Manage Council's urban maintenance and improvement programs	4.3.1.a	Operate Community Assistance Program (CAP)	Communications & Media Officer	CAP budget allocated	90% of budget allocated
4.3.1	Manage Council's urban maintenance and improvement programs	4.3.1.b	Undertake street & gutter cleaning and town entrance mowing	Urban Services Coordinator	Continual process, as required	90% completion of AMP and within budget
4.3.1	Manage Council's urban maintenance and improvement programs	4.3.1.c	Complete annual tree maintenance and hazard removal program	Environmental Safety Officer	Annual tree maintenance and hazard removal program completed	90% completion of AMP and within budget
4.3.1	Manage Council's urban maintenance and improvement programs	4.3.1.d	Ensure Council owned development complies with Heritage conservation	Director of Engineering & Technical Services	Level of development compliance with Heritage Conservation Guidelines	100% compliance
4.3.2	Continue to implement the Heritage Program	4.3.2.a	Ensure the council's LEP reflects items of local heritage significance together with maintenance of appropriate property records.	Director of Environmental Services	Relevant heritage items included in LEP	Include at least 10 items per year
4.3.2	Continue to implement the Heritage Program	4.3.2.b	Heritage advisory service provided	Director of Environmental Services	Heritage Advisor attends the council	11 times per annum
					Funding secured to facilitate heritage advisory service	Funding secured
4.3.2	Continue to implement the Heritage Program	4.3.2.c	Heritage Grants Program facilitated	Director of Environmental Services	Funding secured to facilitate annual heritage grants program	Funding secured

Community events build visitation, generate investment and strengthen community well being.

DP Action Code	DP Action	Action Code	Action	Responsible Officer Position	Performance Measure	Performance Measure Target
4.4.1	Facilitate the responsible management of events and provide funding support where appropriate	4.4.1.a	Update the procedure manual for Planning a Public Event in Cabonne Country to include accessibility requirements	Communications & Media Officer	Update manual to include accessibility requirements	Completed by Qtr 1
4.4.1	Facilitate the responsible management of events and provide funding support where appropriate	4.4.1.b	Implement funding opportunities through the Events Assistance Program	Communications & Media Officer	Number of enquiries responded to	100% of enquiries responded to
4.4.1	Facilitate the responsible management of events and provide funding support where appropriate	4.4.1.c	Provide assistance to community groups	Communications & Media Officer	Available programs promoted	100% of available programs promoted
					Number of enquiries responded to	100% of enquiries responded to
4.4.1	Facilitate the responsible management of events and provide funding support where appropriate	4.4.1.e	Facilitate Australia Day events annually	Administration Manager	1.Australia Day Ambassador arranged; 2. Australia Day awards process managed; and 3. Program for all Shire events compiled.	1. Ambassador appointed 2. Nominations submitted to Council for determination by October meeting 2. Program prepared and distributed by Australia Day.
4.4.1	Facilitate the responsible management of events	4.4.1.f	Facilitate the council's administrative aspects of ANZAC Day events and	Administration Manager	Molong ANZAC Day program and wreaths for councillors prepared by due	Program and all requested wreaths are arranged by due date

DP Action Code	DP Action	Action Code	Action	Responsible Officer Position	Performance Measure	Performance Measure Target
	and provide funding support where appropriate		citizenship ceremonies		date	
					Citizenship ceremonies are arranged as necessary	Ceremonies held on due dates 90% of the time

A Council that is effective and efficient.

DP Action Code	DP Action	Action Code	Action	Responsible Officer Position	Performance Measure	Performance Measure Target
4.5.1	Provide ethical, open, accountable and transparent decision making processes	4.5.1.a	Provide quality administrative support and governance to councillors and residents	Director of Finance & Corporate Services	Level of actioning of Council resolutions	<3 Red light indicators per month
4.5.1	Provide ethical, open, accountable and transparent decision making processes	4.5.1.b	Maintain strong relationships and liaise effectively with all relevant Government agencies and other councils	Director of Finance & Corporate Services	Appropriate communications and representations are made on relevant issues	Representations followed up for no response within 3 months
					Number of invitations to State and Federal members to address Council meetings	Each local member invited to attend Council meetings annually
4.5.1	Provide ethical, open, accountable and transparent decision making processes	4.5.1.c	Provide appropriate mechanisms for democracy and participation for Cabonne residents	Director of Finance & Corporate Services	Level of attendance at Council meetings and Community Consultation meetings and other forums	11 Council meetings held per year
4.5.1	Provide ethical, open, accountable and transparent decision	4.5.1.d	Maintain effective membership of Centroc, Strategic Alliance, Hawkesbury City Council, Weddin	General Manager	Attendance at meetings	Attend >80% available meetings
					Level of matters brought	Attend 80% available

DP Action Code	DP Action	Action Code	Action	Responsible Officer Position	Performance Measure	Performance Measure Target
	making processes		Shire Council and Cabonne Council Country-City Alliance, LGNSW and other forums		forward by Cabonne at these forums	meetings.
					Level of participation in programs	Attend >80% available meetings
4.5.1	Provide ethical, open, accountable and transparent decision making processes	4.5.1.e	Provide adequate training & professional development opportunities for councillors	General Manager	Level of training made available and level of take up	100% of LGNSW courses available for councillors promoted
4.5.1	Provide ethical, open, accountable and transparent decision making processes	4.5.1.f	Code of Conduct adhered to	General Manager	Code of Conduct complaints received dealt with in accordance with policy	100% compliance with policy
4.5.1	Provide ethical, open, accountable and transparent decision making processes	4.5.1.g	Code of Meeting Practice adhered to	General Manager	Code of Meeting Practice adopted and implemented	Policies reinforced to Councillors annually
4.5.1	Provide ethical, open, accountable and transparent decision making processes	4.5.1.h	Submit Public Interest Disclosure reports	Director of Finance & Corporate Services	Annual report submitted by October to Minister, NSW Ombudsman and Information Commissioner	100% of reports submitted by due dates
					Six monthly reports submitted in July and February to NSW Ombudsman	100% of reports submitted by due dates
4.5.1	Provide ethical, open, accountable and transparent decision	4.5.1.i	Policy on payments of expenses and provision of facilities for Mayors and Councillors to be adopted within 12 months of new	Administration Manager	Policy advertised, adopted and Office Local Government (OLG) advised	Advertised, adopted and OLG advised by Qtr 4

DP Action Code	DP Action	Action Code	Action	Responsible Officer Position	Performance Measure	Performance Measure Target
	making processes		council term			
4.5.1	Provide ethical, open, accountable and transparent decision making processes	4.5.1.j	Annual Report prepared	Administration Manager	Report posted on Council's website and OLG advised	Completed and OLG advised by end November
4.5.2	Make it easy to do business with Council and deliver good customer service	4.5.2.a	Ensure effective use of customer service software	Director of Finance & Corporate Services	Level of compliance with Customer Service policy response periods	100% compliance with policy
4.5.2	Make it easy to do business with Council and deliver good customer service	4.5.2.b	Operate Customer request program system	Director of Finance & Corporate Services	Number of customer requests effectively resolved	100% compliance with policy
4.5.2	Make it easy to do business with Council and deliver good customer service	4.5.2.c	Engage with community to determine future needs & objectives	General Manager	Councillors as delegates assess community feedback relating to the Cabonne Community Plan 2025 through attendance at Progress Association meetings	Council maintains delegate membership to 100% of available Associations
4.5.2	Make it easy to do business with Council and deliver good customer service	4.5.2.d	Provide effective communications and information systems for residents	Communications & Media Officer	Implementation of Communication Strategy	Communication Strategy 100% implemented
					Hold community information meetings on relevant matters	100% of community information meetings on relevant matters held
					Distribute Council media releases as required	100% distribution of Council media releases

DP Action Code	DP Action	Action Code	Action	Responsible Officer Position	Performance Measure	Performance Measure Target
					Prepare and distribute Council quarterly Community Newsletters	100% preparation and distribution of Council quarterly Community Newsletters
4.5.2	Make it easy to do business with Council and deliver good customer service	4.5.2.e	Undertake Council rebranding exercise to reflect Cabonne's image - logo, website, stationery, social media, signage, uniforms, vehicle badging	Communications & Media Officer	Engage consultants	Engage consultants by Qtr 1
					Implement rebranding	Implemented by Qtr 3
4.5.3	Meeting the Council's statutory obligations for Development Control, Environmental Health and Animal Control	4.5.3.a	Assess and determine development applications, construction certificate applications and Onsite Sewerage Management Systems (OSMS) to meet agreed service levels	Director of Environmental Services	Critical stage inspections carried out as required	Nil complaints received re timeliness
					Development Applications, Construction Certificate applications and OSMS applications determined within agreed service levels	80% of applications determined within agreed service levels
4.5.3	Meeting the Council's statutory obligations for Development Control, Environmental Health and Animal Control	4.5.3.b	Ensure environment monitoring in accordance with the Protection of Environment Operations Act 1997	Senior Environmental Services Officer	Promptness of response to complaints of non-compliance with the Act	Complaints responded to within Customer Service Guarantee (CSG) timeframes
4.5.3	Meeting the Council's statutory obligations for Development Control, Environmental Health and Animal Control	4.5.3.c	Administer statutory requirements (Companion Animals Act & Impounding Act) in accordance with community needs	Senior Environmental Services Officer	Programs monitored and compliance in regards to companion animals regulations enforced	100% of complaints responded to within CSG timeframes

DP Action Code	DP Action	Action Code	Action	Responsible Officer Position	Performance Measure	Performance Measure Target
4.5.3	Meeting the Council's statutory obligations for Development Control, Environmental Health and Animal Control	4.5.3.d	Environmental monitoring of former gasworks site	Director of Environmental Services	Monitor groundwater bores twice yearly	Tested by Qtr 2 and Qtr 4
4.5.3	Meeting the Council's statutory obligations for Development Control, Environmental Health and Animal Control	4.5.3.e	Provide public information regarding companion animal requirements	Senior Environmental Services Officer	Public provided with information regarding companion animal requirements	Annual Media release promoting responsible pet ownership by Qtr4
4.5.3	Meeting the Council's statutory obligations for Development Control, Environmental Health and Animal Control	4.5.3.f	Participate in relevant reference groups, consultative committees and meetings	Director of Environmental Services	Level of participation and attendance at meetings	Attend 80% of meetings
					Participate in Cadia Community Consultative Committee and East Guyong Community Consultative Committee	80% of meetings attended
4.5.3	Meeting the Council's statutory obligations for Development Control, Environmental Health and Animal Control	4.5.3.g	Promptly investigate inappropriate and unapproved building works	Senior Health & Building Surveyor	Reported breaches investigated within agreed service levels	100% of reports investigated
4.5.3	Meeting the Council's statutory obligations for Development Control, Environmental	4.5.3.h	Ensure implementation of government regulations relating to swimming pools	Senior Health & Building Surveyor	Compliance achieved	100% compliance

DP Action Code	DP Action	Action Code	Action	Responsible Officer Position	Performance Measure	Performance Measure Target
	Health and Animal Control					
4.5.3	Meeting the Council's statutory obligations for Development Control, Environmental Health and Animal Control	4.5.3.i	Ensure annual inspection and licensing of registered food outlets	Senior Health & Building Surveyor	Inspections finalised	All food premises inspected at least once per Qtr
4.5.4	Manage the present and long term financial sustainability of Cabonne Council	4.5.4.a	Maintain a high level of rate collection	Finance Manager	Level of rate of collection at end Qtr 4	A level of rate collection = > 90%
4.5.4	Manage the present and long term financial sustainability of Cabonne Council	4.5.4.b	Maximise secure income through investments	Finance Manager	Level of interest income generated	Outperform monthly 90 day bank bill swap (BBS) rate
4.5.4	Manage the present and long term financial sustainability of Cabonne Council	4.5.4.c	Ensure long term viability of Strategic Alliance	General Manager	The level of attendance at meetings	100% of meetings attended
					Communication of activities to Council	Reports to Council following meetings
4.5.4	Manage the present and long term financial sustainability of Cabonne Council	4.5.4.d	Level of reserves and provisions monitored	Finance Manager	Report to Council	Reported to Council quarterly
4.5.5	Ensure the continuity of Council's operations and minimise risk	4.5.5.a	Maintain a Enterprise Risk Management Program covering all relevant Council activities	Risk Management Coordinator	Council related Risk Management activities including use of the Risk	Identified Risk Management activities and Risk Register entries are updated,

DP Action Code	DP Action	Action Code	Action	Responsible Officer Position	Performance Measure	Performance Measure Target
					Register are updated	reviewed and monitored monthly
4.5.5	Ensure the continuity of Council's operations and minimise risk	4.5.5.b	Monitor a Business Continuity Plan to ensure the council is able to be fully operational within a designated timeframe	Risk Management Coordinator	Disaster Recovery and Business Continuity Plan tested each 3rd quarter	Result of test reported to Council by Qtr 4
					Disaster recovery and business continuity plan reviewed by Qtr 2	Outcome of review reported to Council by Qtr 3
4.5.5	Ensure the continuity of Council's operations and minimise risk	4.5.5.c	Comply with internal audit requirements	Director of Finance & Corporate Services	Review and monitor the Internal Audit Process	3 meetings per year held
4.5.5	Ensure the continuity of Council's operations and minimise risk	4.5.5.d	Improve Work Health and Safety	Risk Management Coordinator	Number of reported incidents	All incidents reported within set timeframes
					Number of Workers Compensation claims	Workers Comp Claims < 15 per year
4.5.5	Ensure the continuity of Council's operations and minimise risk	4.5.5.e	Conduct StateCover WHS audit	Risk Management Coordinator	Audit result is > 75%	Each audit element is > 60%
					Number of reviewed safe work method statements (SWMS)	> 50 SWMS reviewed per year
4.5.5	Ensure the continuity of Council's operations and minimise risk	4.5.5.f	Integrate risk management into all areas of Council's activities	Risk Management Coordinator	Develop Council's Risk Management procedures	> 5 procedures developed by Qtr 4
					Number of Public Liability claims and cost	Claims Loss ratio < 40%

DP Action Code	DP Action	Action Code	Action	Responsible Officer Position	Performance Measure	Performance Measure Target
					Number of Motor Vehicle claims and cost	Claims Loss ratio < 40%
					Number of Property claims and cost	Claims Loss ratio < 40%
					Number of other policy type claims and cost	Claims Loss ratio < 40%
4.5.5	Ensure the continuity of Council's operations and minimise risk	4.5.5.g	Develop annual Risk Management Action Plan (RMAP)	Risk Management Coordinator	Complete the council's Risk Management Action Plan's (RMAP) annual objectives	RMAP verification result as > 70%,
4.5.5	Ensure the continuity of Council's operations and minimise risk	4.5.5.h	Provide a records management system which meets statutory and organisational demands	Administration Manager	Manage contract for archive disposal project	Contract measurables achieved
4.5.5	Ensure the continuity of Council's operations and minimise risk	4.5.5.i	Provide effective information systems for all of Council	Finance Manager	Maintain IT systems	IT System not be down > 4 working hours in one day due to Council controlled factors
					Reestablishment of Technology Working group	At least 4 meetings per year
4.5.5	Ensure the continuity of Council's operations and minimise risk	4.5.5.j	Provide, maintain and develop financial services and systems to accepted standards - satisfying regulatory and customer requirements	Finance Manager	Common terminology developed between engineering and finance for capital and maintenance definitions	Definitions developed by Qtr 3
					Statutory reporting completed on time	Report to OLG by 7 Nov each year

DP Action Code	DP Action	Action Code	Action	Responsible Officer Position	Performance Measure	Performance Measure Target
					Long Term Financial Plan completed by Qtr4	Plan completed by Qtr 4
					Degree of budget control and level of overexpenditure	Overexpenditure of 10% reported to GM within 10 days
					Business Activity Statement reported to Australian Taxation Office	Completed by 21st of each month
					Fringe Benefits Tax reported to Australian Taxation Office	Completed by 21st May each financial year
					Quarterly budget review (QBR) reported to Council	Ensure QBR reported to Council within 2 months of each quarter
4.5.5	Ensure the continuity of Council's operations and minimise risk	4.5.5.k	Provide external advice regarding Council's financial situation	Director of Finance & Corporate Services	Annual address to Council by external auditors	Address Council by December Council Meeting
4.5.5	Ensure the continuity of Council's operations and minimise risk	4.5.5.l	Directorates implement risk management plans	Risk Management Coordinator	Number of new and reviewed risk and WHS procedures	> 15 procedures developed or reviewed each year
4.5.6	Develop, maintain and retain a balance and skilled workforce	4.5.6.a	Review structure and adequacy of staffing levels	General Manager	Develop new Workforce Plan	To be adopted by Council by Qtr 4
4.5.6	Develop, maintain and retain a balance and skilled workforce	4.5.6.b	Skill requirements of all Council staff reviewed annually and targeted training plan	HR Coordinator	Training plan developed and implemented annually	Training plan developed and adopted by 30 June
					Staff Development	Appraisals completed by

DP Action Code	DP Action	Action Code	Action	Responsible Officer Position	Performance Measure	Performance Measure Target
			developed/actioned		Appraisals are conducted	30 Nov
					Workforce Plan completed	Plan completed by April 2018
4.5.6	Develop, maintain and retain a balance and skilled workforce	4.5.6.c	Provide regular opportunities for management to meet and discuss contemporary issues	General Manager	Networking opportunities made available	>20 management meetings held per year
					Networking opportunities made available	>4 Coordination Taskforce meetings per year
4.5.6	Develop, maintain and retain a balance and skilled workforce	4.5.6.d	Provide effective communication and information systems for staff	Director of Finance & Corporate Services	Opportunities for communication with staff	Staff meetings held monthly

5: Manage our Natural Resources

All villages have a secure and quality water supply.

DP Action Code	DP Action	Action Code	Action	Responsible Officer Position	Performance Measure	Performance Measure Target
5.1.1	Manage secure water supply schemes	5.1.1.a	Implement and amend Best Practice for Water Supply within Cabonne water operations	Director of Engineering & Technical Services	Best Practice for Water Supply implemented and amended	Maintenance according to AMP 90% of time
					Best Practice for Water Supply implemented and amended	Water quality to meet standards 100% of time
5.1.1	Manage secure water supply schemes	5.1.1.b	Implement drinking water management system	Director of Engineering & Technical Services	Drinking water guidelines complied with.	Water quality to meet standards 100% of time
5.1.1	Manage secure water supply schemes	5.1.1.c	Maintain water infrastructure assets	Director of Engineering & Technical Services	In accordance with the AMP	90% completion of AMP in within budget
5.1.2	Investigate provision of potable water to Molong, Cumnock and Yeoval	5.1.2.a	Construct new Cabonne Water projects	Director of Engineering & Technical Services	Approved annual projects completed by Qtr 4	90% completion of AMP and within budget
5.1.3	Promote responsible water use across the community	5.1.3.a	Cabonne Water responsible use promoted	Director of Engineering & Technical Services	Participation in water resource management activities CENTROC water utility alliance and undertake water wise education program	Attend 75% of meetings

Flood mitigation processes are in place.

DP Action Code	DP Action	Action Code	Action	Responsible Officer Position	Performance Measure	Performance Measure Target
5.2.1	Provide systems for stormwater and pollution management & control	5.2.1.a	Environmental Protection Operations undertaken	Operations Manager (Roads & Bridges)	Works required to comply with Protection of the Environment Operations Act 1997 (POEO Act) and supporting legislation undertaken	Nil breach incidents
5.2.1	Provide systems for stormwater and pollution management & control	5.2.1.b	Undertake creek and river operations	Operations Manager (Roads & Bridges)	Creek and river environs clearing completed	90% completion of AMP and within budget
5.2.2	Implement Flood Risk Management Plans	5.2.2.a	Implement Eugowra Floodplain Management Plan	Acting Technical Services Manager	Progressively implement plan and obtain state and/or Federal funding	100% of new developments comply with DCP16
5.2.2	Implement Flood Risk Management Plans	5.2.2.b	Implement Molong Floodplain Management Plan	Acting Technical Services Manager	Progressively implement plan and obtain state and/or federal funding	100% of new developments comply with DCP10
					Progressively implement plan and obtain state and/or federal funding	Applicable grant applications lodged
5.2.2	Implement Flood Risk Management Plans	5.2.2.c	Action voluntary purchase applications	Acting Urban Services Coordinator	Voluntary purchase applications actioned	100% applications processed

Sustainable solid and liquid waste management practices are in place across Cabonne.

DP Action Code	DP Action	Action Code	Action	Responsible Officer Position	Performance Measure	Performance Measure Target
5.3.1	Provide a solid waste	5.3.1.a	Manage the contract for the	Senior	Services delivered with	Annual review of

DP Action Code	DP Action	Action Code	Action	Responsible Officer Position	Performance Measure	Performance Measure Target
	management and recycling service to the communities		operation of a kerbside pickup service for residential properties	Environmental Services Officer	minimal complaints	contractor compliance undertaken
5.3.1	Provide a solid waste management and recycling service to the communities	5.3.1.b	Manage the operation of the Cabonne landfills to maximise environmental controls	Senior Environmental Services Officer	Management in accordance with Best Practice standards and Council's Environmental Management Plans (EMPS)	80% of general maintenance of working tips completed
5.3.1	Provide a solid waste management and recycling service to the communities	5.3.1.c	Provide facilities to encourage maximum recycling and reuse of all waste streams	Senior Environmental Services Officer	Services delivered with minimal complaints	100% of complaints responded to within CSG timeframes
5.3.1	Provide a solid waste management and recycling service to the communities	5.3.1.e	Implement waste management strategy and revise as necessary	Senior Environmental Services Officer	Report on implementation of strategy	Reported to Council by Qtr3
5.3.1	Provide a solid waste management and recycling service to the communities	5.3.1.f	Investigate & monitor illegal dumping activity	Senior Environmental Services Officer	Investigation and enforcement as appropriate	Quarterly review
5.3.1	Provide a solid waste management and recycling service to the communities	5.3.1.h	Increase education & awareness of waste issues	Senior Environmental Services Officer	Increase community awareness	Participation in Netwaste and other waste reduction programs
5.3.1	Provide a solid waste management and recycling service to the communities	5.3.1.i	Undertake regular inspections of Onsite Sewerage Management Systems in accordance with licence requirements	Senior Health & Building Surveyor	Inspections finalised within agreed service levels	Agreed service level met 90% of the time

DP Action Code	DP Action	Action Code	Action	Responsible Officer Position	Performance Measure	Performance Measure Target
5.3.2	Develop long term strategic plan for the development, operation and closure of sites	5.3.2.a	Undertake liquid trade waste operations	Director of Engineering & Technical Services	Operate in accordance with best practice and Liquid Trade Waste guidelines	75% of high risk trade waste business is compliant
5.3.3	To provide and maintain environmentally sustainable, high quality sewerage facilities	5.3.3.a	Undertake Cabonne Sewer Operations	Director of Engineering & Technical Services	Operated in accordance with relevant standards and best practices	75% compliance with EPA Licence requirements
					Maintained in accordance to AMP	90% of time maintenance is according to AMP
					Operated in accordance with relevant standards and best practices	Operation according to Operations Plan 100% of time
5.3.3	To provide and maintain environmentally sustainable, high quality sewerage facilities	5.3.3.b	Maintain Cabonne sewer infrastructure assets	Director of Engineering & Technical Services	Maintain in accordance to AMP	90% completion of AMP in within budget
5.3.3	To provide and maintain environmentally sustainable, high quality sewerage facilities	5.3.3.c	Undertake Cabonne sewer projects	Director of Engineering & Technical Services	Complete sewer projects	90 % completion of AMP in within budget
5.3.4	Ensure adequate sewage treatment and effluent management schemes in Cabonne	5.3.4.b	Undertake Cabonne Sewer Project purchases	Director of Engineering & Technical Services	Complete Cabonne Sewer projects	Completion of 90% of Works program on budget and on schedule
5.3.4	Ensure adequate sewage treatment and effluent	5.3.4.c	Implement effluent reuse schemes	Director of Engineering &	Implement new schemes	90% schemes completed

DP Action Code	DP Action	Action Code	Action	Responsible Officer Position	Performance Measure	Performance Measure Target
	management schemes in Cabonne			Technical Services		
5.3.4	Ensure adequate sewage treatment and effluent management schemes in Cabonne	5.3.4.d	Operate effluent reuse schemes	Director of Engineering & Technical Services	Should operate in accordance with relevant standards and best practices	100% compliance with operating licence

Primary producers use best practice methods and systems that respect the environment.

DP Action Code	DP Action	Action Code	Action	Responsible Officer Position	Performance Measure	Performance Measure Target
5.4.1	Maintain an effective campaign of noxious weed control	5.4.1.a	Undertake Weeds destruction operations	Chief Weeds Officer	Implementation of Council's Noxious Weeds policy	Complete 90% notified weeds destruction projects
5.4.1	Maintain an effective campaign of noxious weed control	5.4.1.b	Undertake Weeds asset purchases	Chief Weeds Officer	New Weeds assets purchased	Complete 90% notified weeds asset projects
5.4.1	Maintain an effective campaign of noxious weed control	5.4.1.c	Maintain invasive species operations	Chief Weeds Officer	Implementation of Council's Noxious Weeds policy	Complete 90% of invasive species operation projects
5.4.1	Maintain an effective campaign of noxious weed control	5.4.1.d	Undertake Weeds Private Works	Chief Weeds Officer	Private Works undertaken	Complete 100% private works undertaken
5.4.1	Maintain an effective campaign of noxious weed control	5.4.1.e	Maintain Macquarie Valley Weeds Operations	Director of Engineering & Technical Services	Macquarie Valley Weeds Operations maintained	Complete 90% Macquarie Valley Weeds operations projects

All natural resources are managed sustainably in a planned way.

DP Action Code	DP Action	Action Code	Action	Responsible Officer Position	Performance Measure	Performance Measure Target
5.5.1	Participate in Environmental sustainability programs	5.5.1.a	Support community education programs in environmental stewardship and management	Director of Environmental Services	Complete State of Environmental Report	Regional SoE report completed by Qtr 4
5.5.1	Participate in Environmental sustainability programs	5.5.1.b	Participate In Local Land Services (LLS) Local Government reference group discussions and initiatives	Director of Environmental Services	Meetings attended	80% of meetings attended
5.5.1	Participate in Environmental sustainability programs	5.5.1.c	Maintain a detailed knowledge and understanding of issues related to mining	Director of Environmental Services	Participate in Association of Mining Related Councils meetings	80 % of meetings attended
					Participate in Cadia annual environmental review	100 % of meetings attended
5.5.1	Participate in Environmental sustainability programs	5.5.1.d	Provide input into the statutory process for proposed State significant development applications	Director of Environmental Services	Input provided	100% of the time
5.5.1	Participate in Environmental sustainability programs	5.5.1.e	Endeavour to influence the State Government framework for mining activity (e.g. Mining SEPP, CCCs, etc.)	Director of Environmental Services	Participate in Association of Mining Related Councils lobbying activities	80 % of meetings attended
5.5.2	Operate Council's Limestone Quarry in an environmental responsible and financially	5.5.2.a	Maximise return on the council's Limestone Quarry	Director of Engineering &	Financial return	Production level – a minimum of 70,000T of material per financial

DP Action Code	DP Action	Action Code	Action	Responsible Officer Position	Performance Measure	Performance Measure Target
	sustainable manner.		asset	Technical Services		year
					Maximised alternative products and production measures	Production level – a minimum of 70,000T of material per financial year
5.5.2	Operate Council's Limestone Quarry in an environmental responsible and financially sustainable manner.	5.5.2.b	Operate Limestone Quarry in accordance with Mine Safety regulations	Director of Engineering & Technical Services	Number of breaches	Nil breaches of mine safety regulations
5.5.3	Operate gravel pits in an environmental responsible and financially sustainable manner	5.5.3.a	Ensure guidelines and approval conditions complied with	Operations Manager (Roads & Bridges)	Level of compliance	100% level of compliance achieved
5.5.3	Operate gravel pits in an environmental responsible and financially sustainable manner	5.5.3.b	Renew gravel pit lease agreements	Operations Manager (Roads & Bridges)	Lease agreements renewed	100% leases renewed
5.5.3	Operate gravel pits in an environmental responsible and financially sustainable manner	5.5.3.c	Operate gravel pits in accordance with Mine Safety regulations	Operations Manager (Roads & Bridges)	Number of breaches	Nil incidents

Risk management processes are in place for natural disaster events.

DP Action Code	DP Action	Action Code	Action	Responsible Officer Position	Performance Measure	Performance Measure Target
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DP Action Code	DP Action	Action Code	Action	Responsible Officer Position	Performance Measure	Performance Measure Target
5.6.1	Support the appropriate emergency management lead agency in the planning and management of emergency events	5.6.1.a	Review of Emergency Plan (EMPLAN)	Director of Engineering & Technical Services	Review completed and Plan adopted	Review completed by Qtr 4
5.6.1	Support the appropriate emergency management lead agency in the planning and management of emergency events	5.6.1.b	Implement Emergency Risk Management (ERM) Plan	Director of Engineering & Technical Services	ERM Implemented	Complete and adopt ERM by Qtr 4
5.6.1	Support the appropriate emergency management lead agency in the planning and management of emergency events	5.6.1.c	Review Standard Operating Procedure (SOPs)	Operations Manager (Roads & Bridges)	SOPs reviewed and updated as required	Review and update SOPs by Qtr 4
5.6.1	Support the appropriate emergency management lead agency in the planning and management of emergency events	5.6.1.d	Support education of community by Emergency Services	Director of Engineering & Technical Services	Support provided for requests from emergency services for support for community education	Support provided 100% of time
5.6.1	Support the appropriate emergency management lead agency in the planning and management of emergency events	5.6.1.e	Conduct Local Emergency Management Committee (LEMC) as required	Director of Engineering & Technical Services	Meetings convened	100% of meetings convened and attended
5.6.2	Support the management of the local emergency services	5.6.2.a	Actively maintain support of the Canobolas Rural Fire Zone management	Director of Engineering & Technical Services	Meetings attended as required	75% of meetings attended

DP Action Code	DP Action	Action Code	Action	Responsible Officer Position	Performance Measure	Performance Measure Target
5.6.2	Support the management of the local emergency services	5.6.2.b	Actively maintain support of the State Emergency Services	Director of Engineering & Technical Services	Meetings attended as required	75% of meetings attended

Alternative energy development is considered and utilised where appropriate.

DP Action Code	DP Action	Action Code	Action	Responsible Officer Position	Performance Measure	Performance Measure Target
5.7.1	Encourage the development and use of alternative energy	5.7.1.a	Implement outcomes of CENTROC's Sustainability Group	Coordinator Assets and Transport	Energy Efficient and Sustainable Group outcomes implemented	Viable initiatives implemented
5.7.2	Review the energy efficiency of Council's operations	5.7.2.a	Report on sustainability initiatives	Coordinator Assets and Transport	Report to Council by 4th Qtr	Reported by due date

Cabonne Operational Plan – Part 2 – Annual Budget and Fees & Charges

Part 2 of the Cabonne Operational Plan 2017 - 2018 consists of the following documents:

- Statement of Revenue Policy
- Fees and Charges
- 2017 - 2018 Council Budget Summary
- 2017 – 2018 Income Statement

Statement of Revenue Policy

Introduction

It is a requirement of s405(2) of the Local Government Act 1993 (the Act) to incorporate in Council's Operational Plan a Statement of Revenue Policy.

The statement of Council's revenue policy must include the following statements:

- a) a statement containing a detailed estimate of the council's **income and expenditure**,
- b) a statement with respect to each **ordinary rate and each special rate** proposed to be levied,

Note: The annual statement of revenue policy may include a note that the estimated yield from ordinary rates is subject to the specification of a percentage variation by the Minister if that variation has not been published in the Gazette when public notice of the annual statement of revenue policy is given.

- c) a statement with respect to each **charge** proposed to be levied,
- d) a statement of the types of **fees** proposed to be charged by the council and, if the fee concerned is a fee to which Division 3 of Part 10 of Chapter 15 of the Act applies, the amount of each such fee,
- e) a statement of the council's proposed **pricing methodology** for determining the prices of goods and the approved fees under Division 2 of Part 10 of Chapter 15 of the Act for services provided by it, being an avoidable costs pricing methodology determined by the council in accordance with guidelines issued by the Office of Local Government,
- f) a statement of the amounts of any proposed **borrowings** (other than internal borrowing), the sources from which they are proposed to be borrowed and the means by which they are proposed to be secured.

The statement with respect to an ordinary or special rate proposed to be levied (see b) above) must include the following particulars:

- a) the ad valorem amount (the amount in the dollar) of the rate,
- b) whether the rate is to have a base amount and, if so:
 - i. the amount in dollars of the base amount, and
 - ii. the percentage, in conformity with section 500 of the Act, of the total amount payable by the levying of the rate, or, in the case of the rate, the rate for the category or sub-category concerned of the ordinary rate, that the levying of the base amount will produce,
- c) the estimated yield of the rate,
- d) in the case of a special rate-the purpose for which the rate is to be levied,
- e) the categories or sub-categories of land in respect of which the council proposes to levy the rate.

The statement with respect to each charge proposed to be levied must include the following particulars:

- a) the amount or rate per unit of the charge,
- b) the differing amounts for the charge, if relevant,
- c) the minimum amount or amounts of the charge, if relevant,
- d) the estimated yield of the charge,
- e) in relation to an annual charge for the provision by the council of coastal protection services (if any) -a map or list (or both) of the parcels of rateable land that are to be subject to the charge.

The statement of fees and the statement of the pricing methodology need not include information that could confer a commercial advantage on a competitor of the council.

The objectives of Cabonne Council's Revenue Policy are:

- a) To meet statutory requirements.
- b) To establish the total revenue required by Council to fund its activities.
- c) To comply with Best Practice and User pays principles.
- d) To identify the revenue sources available to Council.

Statement Containing a Detailed Estimate of Council's Income and Expenditure

Council's 2017/2018 Financial Budget is also annexed to the Operational Plan and which provides details of Council's estimated income and expenditure for the 2017/2018 Financial Year.

Council's main budget is prepared on a fund accounting basis. An additional version of the budget is also provided which conforms to the Local Government Accounting Code of Practice and Local Government Financial Regulations.

2017/2018 Estimates

In summary, the 2017/2018 Budget reflects the following:

- a) An Operating result before capital amounts of \$217,325
- b) A Capital and Major Works Program of \$0,327,828
- c) The Consolidated Result (Excluding Depreciation and after inclusion of Capital Expenditure Program transfers to and from Reserves – Restricted assets) of \$331,647
- d) Total Cash & Investments as at 30 June 2017 of \$34,212,748

In arriving at the results for the 2017/2018 year, the following major items are noted:

- a) The Minister for Local Government has allowed an increase of 1.5% for the 2017/2018 year in the permissible ordinary rate
- b) That Council accepts the full 1.5% increase offered by the Minister
- c) That Council is moving to a policy of “user pays” for the pricing of water and sewerage services. With this in mind, water charges have been increased by 10%.
- d) Labour costs include a 2.8% award allowance for wage increases
- e) With the exception of some expenses incurred for profit making agencies, Goods and Services Tax payable on supplies have not been included in the budget as Council receives an input tax credit equivalent to the GST paid and is reclaimed.

Financial Projections

General financial projections for the 2015/2016 to 2018/2019 years have been incorporated into this Delivery Program for Operating, Consolidated Financial and Cash Flow Statements and the Balance Sheet.

The information and assumptions used in all financial projections were the best available at the time of preparation of the information.

Statement of Ordinary and Special Rates

Council levies Rates and Charges in accordance with the provisions of the Local Government Act 1993. Council's current rating structure is determined in accordance with Sections 497 and 548 of the Act being a rate based on land value and minimum rate.

Included in this document is a statement of the rates and charges proposed to be levied by Council for 2017/2018 including the ad valorem amounts, estimated yield and details of categories and sub-categories.

Rates are to be levied on land valuations with a base date of 1 July 2016.

Council obtains its income from the following sources:

- Rates

- Charges
- Fees
- Private Works
- Grants
- Contributions
- Borrowings
- Investments

This statement indicates the policies that Council intends to apply to raise income for the following year.

Rates Statement

As indicated above, Council has a number of sources of income and the amount that is required to be raised from rating is the balance between the other sources of income and Council's proposed expenditure requirements to meet the programs and levels of service that it has adopted.

In 2017/2018 Council's General Rate Categories and Sub-Categories are as follows:

Category	Sub-Category
Farmland	
Residential	Residential – Canowindra Town Residential
Mining	
Business	Business - Molong Town Business - Canowindra Town

Rating Categories

In accordance with the Local Government Act 1993 Council MUST categorise land into one of four categories, those being farmland, residential, business or mining (see definitions following).

As well as this, the definition for each of the categories is contained in the Act and Council MUST use that definition to determine the category.

Things that may seem 'logical' as far as the categories are concerned (e.g. land categorised as 'rural' for Country Energy accounts being classed as 'rural' (or "farmland") for rating purposes) are not necessarily relevant to classification for rating purposes under the Act - only the definition contained in the Act must be used.

Definitions of Rating Categories from the Act

CATEGORISATION AS FARMLAND - S515.

- (1) Land is to be categorised as “**farmland**” if it is a parcel of rateable land valued as one assessment and its dominant use is for farming (that is, the business or industry of grazing, animal feedlots, dairying, pig-farming, poultry farming, viticulture, orcharding, bee-keeping, horticulture, vegetable growing, the growing of crops of any kind, forestry or aquaculture (within the meaning of the Fisheries Management Act 1994) or any combination of those businesses or industries which:
- (a) has a significant and substantial commercial purpose or character; and
 - (b) is engaged in for the purpose of profit on a continuous or repetitive basis (whether or not a profit is actually made).
 - (c) land is not to be categorised as farmland if it is rural residential land.
 - (d) the regulations may prescribe circumstances in which land is or is not to be categorised as farmland.

CATEGORISATION AS RESIDENTIAL - S516.

- (1) Land is to be categorised as "residential" if it is a parcel of rateable land valued as one assessment and:
- (a) its dominant use is for residential accommodation (otherwise than as a hotel, motel, guest-house, backpacker hostel or nursing home or any other form of residential accommodation (not being a boarding house or a lodging house) prescribed by the regulations), or
 - (b) in the case of vacant land, it is zoned or otherwise designated for use under an environmental planning instrument (with or without development consent) for residential purposes, or
 - (c) it is rural residential land.
- (1A) For the purposes of this section, a "boarding house" or a "lodging house" means a building wholly or partly let as lodging in which each letting provides the tariff-paying occupant with a principal place of residence and in which:
- (a) each tariff charged does not exceed the maximum tariff for boarding houses or lodging houses for the time being determined by the Minister by order published in the Gazette for the purposes of this subsection, and
 - (b) there are at least 3 tariff-paying occupants who have resided there for the last 3 consecutive months, or any period totalling 3 months during the last year, and includes a vacant building that was so let immediately before becoming vacant, but does not include a residential flat building, licensed premises, a private hotel, a building containing serviced apartments or a backpacker hostel or other tourist establishment.
- (2) The regulations may prescribe circumstances in which land is or is not to be categorised as residential.

CATEGORISATION AS MINING - S517

- (1) Land is to be categorised as "**mining**" if it is a parcel of rateable land valued as one assessment and its dominant use is for a coal mine or metalliferous mine.
- (2) The regulations may prescribe circumstances in which land is or is not to be categorised as mining.

CATEGORISATION AS BUSINESS - S518

Land is to be categorised as "**business**" if it cannot be categorised as farmland, residential or mining.

HOW IS VACANT LAND TO BE CATEGORISED - S519

If vacant land is unable to be categorised under section 515, 516 or 517, the land is to be categorised:

- (a) if the land is zoned or otherwise designated for use under an environmental planning instrument - according to any purpose for which the land may be used after taking into account the nature of any improvements on the land and the nature of surrounding development, or
- (b) if the land is not so zoned or designated - according to the predominant categorisation of surrounding land.

Council has generally categorised vacant land as residential unless it meets the definition of farmland as contained in the Act.

Interest Rates on Overdue Rates

The Minister for Local Government is yet to determine the maximum rate of interest to be charged on overdue rates and charges. In accordance with Section 566(3) of the Local Government Act, it is proposed that Council will charge the maximum interest rate allowed.

Pensioner Rate Rebates

The Local Government Act provides for a rebate to be granted to eligible pensioners in the amount of 50% of their total rates and domestic waste charges, up to a maximum of \$250.

Water Charges

Water charges are levied in accordance with the requirements of the Local Government Act in conjunction with other Government Agencies.

Sewer Charges

Sewer charges are levied in accordance with the requirements of the Local Government Act and in conjunction with other Government Agencies.

Waste Charges

The charges levied by Council for domestic waste services are made under the provisions of Section 504 of the Local Government Act. The Act specifies that the Council cannot apply the income from ordinary rates towards the cost of providing domestic waste management services. The charges for domestic waste removal have been calculated so as to provide sufficient income to cover the reasonable cost expectations of providing the service.

Council levies a bin service charge annually as required by Section 496 of the Act for a kerbside garbage service and kerbside recycling service. This charge is separately itemised on the rate notice and is levied on all properties within the defined garbage collection area.

Charitable organisations may apply for a reduction subject to conditions.

Please refer to Council's Waste Management 2017/2018 for details – Section 1.2 of the Fees and Charges.

Details of Proposed 2017/2018 Rates and Charges

Full details of proposed rates and charges for 2017/2018 are contained in the following pages including Minimum Rates and Rates in the Dollar and a comparison with the previous year's rates.

Estimates have been prepared with a 1.5% increase in accordance with advice given from the Office of Local Government

Statement of Proposed Pricing Methodology with Respect to the Goods and Services It Provides

Council has a pricing policy of endeavouring to implement a fair and reasonable fee for the services it provides and wherever deemed appropriate that fee is based on either a user pays cost recovery basis or generation of reasonable profit (with such profit returned for the provision of services to ratepayers).

Council does however subsidise services which are high priority community services such as swimming pools, libraries and community services.

Council's Fees and Charges disclose those charges where GST applies excepting when they are adopted on a commercial-in-confidence basis.

Statement of Charges for Private Works

Council carries out works for residents and organisations on private land as allowed under the Local Government Act 1993 including:

- paving and roadmaking
- kerbing and guttering
- water, sewerage and drainage connections
- slashing

- water deliveries
- other miscellaneous works and services

Council's private works pricing allows for actual cost recovery plus adjustments for overheads plus base factors stated in Council's statement of pricing methodology.

Full details of the proposed charges to apply for private works undertaken by Council are included in Council's Fees and Charges.

Statement of Borrowings

To provide for the future needs of our communities Council borrows funds to provide infrastructure and community assets which are not able to be funded out of normal revenue sources.

Details of proposed borrowings by Council are contained in Council's Long Term Financial Plan and Annual Budget. Loans undertaken by Council will be from an approved financial source and the loans will be secured against Council revenue.

For detailed information on Council's debt service ratio refer to the long term financial plan.

Fees & Charges

Cabonne Budget Summary 2017 – 2018

Cashflows from Operating Activities

CASH FLOW STATEMENT - CONSOLIDATED	Draft Budget 2017/18 \$
<u>Cash Flows from Operating Activities</u>	
Receipts:	
Rates & Annual Charges	\$13,588,842
User Charges & Fees	\$8,569,885
Interest & Investment Revenue Received	\$1,189,833
Grants & Contributions	\$28,148,559
Other	\$1,328,124
Payments:	
Employee Benefits & On-Costs	-\$12,820,734
Materials & Contracts	-\$5,864,260
Borrowing Costs	-\$149,608
Other	-\$4,429,976
Net Cash provided (or used in) Operating Activities	\$29,560,665
<u>Cash Flows from Investing Activities</u>	
Receipts:	
Sale of Infrastructure, Property, Plant & Equipment	\$1,000,000
Payments:	
Purchase of Infrastructure, Property, Plant & Equipment	-\$40,327,828
Net Cash provided (or used in) Investing Activities	-\$39,327,828
<u>Cash Flows from Financing Activities</u>	
Payments:	
Repayment of Borrowings & Advances	-\$206,844
Net Cash Flow provided (used in) Financing Activities	-\$206,844
Net Increase/(Decrease) in Cash & Cash Equivalents	-\$9,974,007
Cash & Cash Equivalents - end of the year	\$34,212,748

Cabonne Income Statement 2017 – 2018

Budget Income Statement

Budget Year 2017-2018

\$ '000	BUDGET 2017/2018
Income from continuing operations	
Revenue:	
<u>Rates and annual charges</u>	13,589
<u>User charges and fees</u>	8,570
<u>Interest and investment revenue</u>	1,189
<u>Other revenues</u>	628
<u>Grants and contributions provided for operating purposes</u>	9,222
<u>Grants and contributions provided for capital purposes</u>	18,927
Other income:	
<u>Net gains from the disposal of assets</u>	300
Total income from continuing operations	52,425
Expenses from continuing operations	
<u>Employee benefits and on-costs</u>	12,820
<u>Borrowing costs</u>	174
<u>Materials and contracts</u>	5,864
<u>Depreciation and amortisation</u>	9,991
<u>Other expenses</u>	4,430
Total expenses from continuing operations	33,279
Operating result from continuing operations	19,146
Discontinued operations	
<u>Net profit/(loss) from discontinued operations</u>	–
Net operating result for the year	19,146
Net operating result for the year before grants and contributions provided for capital purposes	219

Cabonne Council 2017 -2018 Annual Budget

Final after submissions of the Extraordinary June Meeting and the Ordinary June 2017 Meeting

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Budget Summary for 17/18

Total Income	\$52,480,052
Recurrent Operating Expenditure	\$20,743,132
Non recurrent Operating Expenditure	\$2,590,644
Capital Expenditure	\$40,564,672
Transfer from Reserves including Revoted expenditure	\$10,701,631
Budget Deficit funded by Unrestricted Cash	\$316,765

NB: Expenditure excludes depreciation

GOVERNANCE	
Funded by Budget	\$1,041,644
1200 - Governance	\$685,412
1201 - Councillors	\$356,232
12 - Governance	1,041,644
1200 - Governance	685,412
Capital Expenditure	26,450
11200980 - Asset Purchases - Governance	26,450
512003 - Replace Councillor's Computer Devices	26,450
Equity	(391,562)
11200990 - Transfer To/From Reserves Governance	(391,562)
Operating Expenditure	1,050,524
11200010 - Governance Projects	363,877
120105 - Enterprise Excellence	57,500
120107 - Community Newsletters	11,707
120108 - Centroc Projects	23,000
120109 - Internal Audit	17,860
120110 - Shire and Village Advertising	20,360
120112 - Communications Project	23,000
120117 - Strategic Capacity Projects	207,000
120401 - Code of Conduct Review	3,450
11200020 - Governance Expenses	146,388
120100 - Other Governance Expenses	31,388
120123 - Election Expenses	115,000
11200040 - External Audit Fees	115,000
11200050 - Section 356 Donations	40,060
120501 - Section 356 Donations - General	8,517
120502 - Section 356 Donations - Development Applications	12,348
120503 - Section 356 Donations - Rates	19,195
11400090 - Governance Membership Fees	78,260
120120 - Centroc Membership Fees	36,994
120121 - Local Government NSW Membership Fees	32,853
120122 - Mine Related Council Membership Fees	8,413

11400100 - General Manager's Expenses	306,940
142201 - General Manager's Contract Expenses Only	274,385
142202 - General Manager's Council Expenses	32,555
1201 - Councillors	357,785
Operating Expenditure	359,548
11200030 - Councillors' Operations	359,547.96
120308 - Mayoral expenses	49,929
120301 - Other Councillors' Expenses	92,039
120303 - Councillor - J Culverson	18,132
120304 - Councillor - G Dean	18,132
120306 - Councillor - A Durkin	18,132
120308 - Councillor - I Gosper	18,132
120310 - Councillor - L MacSmith	18,132
120311 - Councillor - K Walker	18,132
120312 - Councillor - S Wilcox	18,132
120315 - Councillor - M Hayes	18,132
120316 - Councillor - Treavors	18,132
120317 - Councillor - G Smith	18,132
120318 - Councillor - M Nash	18,132
120319 - Councillor - Davison	18,132
Operating Income	(1,763)
11200950 - Councillors' Income	(1,763)

WBC ALLIANCE	
Funded by Budget	\$50,000
1300 - WBC Executive Manager	\$100,000
1305 - WBC Alliance Income	-\$50,000
1300 - WBC Executive Manager	\$100,000
Operating Expenditure	\$100,000
11300010 - WBC Executive Manager Operations	\$100,000
1305 - WBC Alliance Income	-\$50,000
Operating Income	-\$50,000
11305000 - WBC Alliance - Income	-\$50,000

ADMINISTRATION	
Funded by Budget	\$122,641
1403 - Administration	\$7,609,251
1403 - Corporate Charge Recouped	-\$6,167,086
1404 - Depots	\$443,940
1405 - Plant Fund	-\$38,660
1406 - Labour Oncosts	-\$1,470,103
1408 - Administration Income	-\$343,237
1409 - Administration Capital Works/Projects	\$1,522,088
Transfer from Reserves	-\$1,433,552
1403 - Administration	1,442,165
Operating Expenditure	1,445,165
11400120 - Legal Expenses	124,319
149008 - Legal Expenses - Lehman Brothers	20,665
149009 - Legal Expenses - Other	52,903
149015 - Legal Expenses - Planning	50,750
11400130 - IT Operations	360,900
149011 - IT Annual Agreements	300,000
149012 - IT Minor Equipment Purchases	35,525
149013 - IT Equipment Repairs and Maintenance	25,375
11400160 - Admin Building Operations	221,701
141601 - Admin Building Utilities	110,583
149005 - Admin Building Operations - Molong	68,838
149006 - Admin Building Operations - Cudal	27,489
149007 - Admin Building Operations - Canowindra	6,417
149014 - Admin Building Operations - Connellys Store	3,000
149014 - Admin Building Operations - Cudal garden	5,375
11400170 - Insurance expenses	189,067
147001 - Insurance - Premiums/Claims	163,317
147002 - Insurance - Excess/Payouts	25,750

11400180 - Printing & Stationery expenses	89,539
141801 - Printing & Stationery - General	31,776
141802 - Printing & Stationery - Rates Notices	17,763
141803 - Printer operating costs	40,000
11400200 - Bank Fees/Card Charges	26,408
11400210 - Advertising	41,904
149001 - Advertising - Community Notices	8,735
149002 - Advertising - Development Applications	10,000
149003 - Advertising - Rates/Statutory Notices	2,645
149004 - Advertising - General	20,523
11400220 - Rural Addressing	1,015
11400250 - Postage	36,216
11400260 - Telephone & Internet	100,180
11400270 - Subscriptions/Publications	17,500
11400280 - Membership Fees	7,755
11400290 - Commission paid to Agencies	19,000
11400300 - Land Valuations fees for Rates	83,268
11400310 - Engineering Survey Expenses	60,900
11400320 - Contracted Staff Other Expenses	20,665
11400340 - Project Pre Planning Activities - Survey & Design, Land Resumptions,Utility Location	353,066
11400350 - General Expenses - Administration, Engineering and Technical Services	15,225
11400360 - Graffiti Removal All Council Properties	1,739
11400910 - Corporate Charge Recouped	(6,167,086)
11406010 - Salaries & Wages	5,536,686
140672 - Outdoor Staff Training/Downtime/Toolbox Hours/Rainy days	195,290
146010 - Corporate Support Salaries	2,243,942
146011 - Engineering & Technical Services - Salaries	2,001,880
146012 - Environmental Services - Salaries	498,346
146035 - Public Holiday Salaries & Wages	597,228
11406040 - Travelling/Leaseback Vehicle Costs	302,199
146041 - Travelling - Outdoor	72,199
146042 - Travelling - Indoor	230,000

1404 - Depots	443,940
Operating Expenditure	443,940
11401160 - Depot Utilities	150,950
141608 - Council Depots - Utilities	150,950
11404010 - Depot Operations & Maintenance	292,990
141609 - Depot Operations & Maintenance - All	284,464
514069 - Eugowra Depot rental of Site shed at Showground	8,526
1405 - Plant Fund	(38,660)
Capital Expenditure	3,333,886
11405980 - Asset Purchases - Plant	3,333,886
145981 - Plant Fund - Major Plant Purchases Budget Only	2,392,000
145982 - Plant Fund - Light Commercial Purchases Budget Only	330,924
145983 - Plant Fund - Lease Back Purchases Budget Only	610,962
Operating Expenditure	(2,536,162)
11405000 - Plant & Depot Co-ordinators Expenses	55,038
11405010 - Fuel & Oil	1,096,728
11405020 - Tyres & Tubes	166,750
11405030 - Plant Insurance	300,082
11405040 - Plant Licences & Registrations	184,907
11405050 - Plant Mechanics & Apprentices Wages	355,273
11405060 - Minor Plant Purchases	34,500
11405080 - Plant Parts & Repairs	672,352
11405120 - Plant unallocable/Workshop Consumables	11,883
11405140 - Plant Assessor	10,150
11405990 - Plant Hire Recovery	(5,423,824)
Operating Income	(836,384)
11405700 - Plant Insurance Claim Income	(6,270)
11405720 - Diesel Fuel Rebate Income	(126,875)
11405740 - Sundry Plant Income	(3,239)
11405970 - Asset Sales	(700,000)

1406 - Labour Oncosts	(1,470,103)
Operating Expenditure	(1,431,368)
11406020 - Superannuation	1,231,897
11406030 - Employees Leave Entitlements	1,659,894
146031 - Annual Leave	770,618
146032 - Sick Leave - All Staff	577,963
146034 - Long Service Leave All Staff	311,313
11406050 - Workers Compensation Insurance	328,572
11406060 - Training Costs	276,691
140666 - Training - as per Plan	142,407
140667 - Training - Unplanned Training	15,000
140668 - Training - Assistance with Completing and Intergrating Council's Workforce Plan	15,000
140670 - Staff Survey	15,000
140673 - Training - Conference & Seminars	47,954
140674 - Training - University and TAFE Fees	41,331
11406070 - Other Employee Costs	178,333
11406080 - Uniform & Protective Clothing	54,719
146081 - Uniform & Protective Clothing - Outdoor Staff	48,161
146082 - Uniform & Protective Clothing - Indoor Staff	6,558
11406090 - Drug & Alcohol Testing	10,824
11406100 - Labour Oncosts Allocated to Works	(5,172,298)
Operating Income	(38,735)
11406950 - Labour Income	(38,735)
1408 - Administration Income	(343,237)
Operating Income	(343,237)
11400500 - Administration Income	(308,315)
11405730 - Plant Lease Back Income	(34,922)

1409 - Administration Capital Works/Projects	1,522,088
Capital Expenditure	931,450
11400980 - Asset Purchases - Administration	931,450
514056 - Telephone System Replacement landline	80,500
514060 - Orange Depot - Installation of Security Fence and Gate	34,500
514062 - Training Room - Fit Out	69,000
514070 - Orange Depot - Lunchroom & Storage for Equipment	11,500
514071 - Corporate Performance Reporting Tool	57,500
514090 - Replace Printer / Copier Fleet - Includes 16 Small Printers - 5 Large Multifunction Devices	198,375
514091 - Mobile Purchase Order Approvals Device	29,095
514094 - Modelling Software for Rates, Water and Sewer	23,000
514096 - Refurbishment of Canowindra HACC Office and Library	230,000
514128 - Yeoval Depot - Supply and Install Air Conditioner	2,990
514129 - Cumnock Depot - Supply and Install Air Conditioner	2,990
514131 - Large Format Printer Scanner for Cudal Office	17,250
514132 - Redundant Network Links - Using the NBN install redundant newtwork links to offices, depots etc	57,500
514133 - Purchase of Asset Managment Software and Necessary Training	100,000
514135 - Gscan Vehicle Tester	17,250
Operating Expenditure	590,638
11400960 - Administration - Projects	590,638
514040 - Replace Council's Website	69,000
514053 - Employee Engagement Initiatives	120,000
514092 - Development Work - Software Trials Integration Works Software Enhancements	23,000
514093 - Identification and Remediation of Asbestos Risk Properties	115,000
514095 - Contract Scanning and Disposal of Old Records	57,500
514130 - Replace Waluwin Alarm and Access Control System	17,250
514207 - Revaluation of Council's Assets	58,363
514209 - E Approvals - Software and Implementation - Environmental Services to process DA's Electronically	46,000
514210 - Upgrade Catepillar Diagnostic Computer Software	17,250
514211 - Hitech Support - 40 Hours Assistance	9,775
514212 - Configuration of Spectrum Spatial Analyst - Exponaire's replacement	57,500
Equity	1,433,552
11400990 - Transfer To/From Reserve - Corporate Support	(1,433,552)

PUBLIC ORDER & SAFETY

Funded by Budget	\$678,499
1601 - Fire Services	\$442,711
1602 - Animal Control	\$200,256
1603 - Emergency Services	\$37,132
1604 - Other Public Order and Safety	-\$1,600
1601 - Fire Services	442,711
Capital Expenditure	396,444
11601980 - Asset Purchases - Fire Services	396,444
516101 - Cudal Fire Shed	84,046
516105 - Moorbel Bush Fire shed	38,287
516106 - The Ponds Extension	22,111
516107 - Lidster Fire Station	240,000
516108 - Demolition of Cudal RFS Shed	12,000
Capital Income	(396,444)
11601950 - Capital Income - Fire Services	(396,444)
Operating Expenditure	442,711
11601010 - Fire Services Utilities	442,711
1602 - Animal Control	200,256
Capital Expenditure	17,250
11602980 - Asset Purchases - Animal Control	17,250
516201 - New Animal Shelter	17,250
Equity	(17,250)
11602990 - Transfer To/From Reserve - Animal Control	(17,250)
Operating Expenditure	209,556
11602010 - Animal Control Operations	206,556
11602030 - Animal Education Campaign	3,000
Operating Income	(9,299)
11602020 - Animal Control Income	(9,299)

1603 - Emergency Services	37,132
Operating Expenditure	37,132
11603010 - Emergency Services Utilities	37,132
1604 - Other Public Order and Safety	(1,600)
Operating Income	(1,600)
11604020 - Income - Other Public Order & Safety	(1,600)

HEALTH

Funded by Budget	\$353,894
1801 - Health Administration Expenses	\$302,422
1802 - Food Control	-\$10,333
1803 - Health Centres	\$61,805
1801 - Health Administration Expenses	302,422
Operating Expenditure	307,078
11801010 - Health Administration & Inspections Operations	307,078
Operating Income	(4,656)
11801020 - Health Administration & Inspections Income	(4,656)
1802 - Food Control	(10,333)
Operating Income	(10,333)
11802020 - Food Inspections Income	(10,333)
1803 - Health Centres	61,805
Operating Expenditure	151,111
11803000 - Health Centres Utilities	10,989
11803020 - Waluwin Health Centre Ops & Mtce	140,121
Operating Income	(89,306)
11803010 - Waluwin Health Centre Income	(83,861)
11803030 - Health Centre Income	(5,444)

ENVIRONMENT

Funded by Budget	\$898,903
1901 - Domestic Waste Management	\$0
1903 - Other Waste Management	\$0
1904 - Street Cleaning	\$331,374
1905 - Other Sanitation	-\$5,735
1906 - Urban Stormwater Drainage	\$15,097
1907 - Enviromental Protection	\$268,104
1910 - Weeds Destruction - Council	\$142,167
1911 - Invasive Species	\$151,728
1912 - Private Works Weeds	-\$3,832
1902 - Domestic Waste Management	0
Equity	1,645
11902990 - Transfer To/From Reserve - Domestic Waste Management	1,645
Operating Expenditure	1,104,686
11902010 - Domestic Waste Management Operations	548,459
11902300 - Domestic Waste Management Transferred from Other Waste	556,227
Operating Income	(1,106,333)
11902950 - Income Domestic Waste Management	(1,106,333)
1903 - Other Waste Management	(0)
Capital Expenditure	226,780
11903980 - Asset Purchases - Other Waste Management	226,780
519321 - Fabrication of 3 9M3 Skip Bins for Waste Recycling	19,780
519322 - Install Solar Security at Council's 6 Waste Management Facilities	207,000
Equity	(162,022)
11903990 - Transfer To/From Reserve - Other Dom Waste Mgmt	(162,022)
Operating Expenditure	580,558
11903000 - Other Waste Operations - Wages	79,588

11903010 - Cabonne Landfill Utilities	7,417
11903040 - Illegal Dumping/Cleanup	3,761
11903050 - Drum Muster Program	14,259
11903080 - Green Waste Disposal Operations	28,750
11903140 - Tip Rehabilitation Expenses	147,910
11903150 - Skip Bin Expenses	220,747
190355 - Skip Bin Expenses - Private Hire	78,639
190356 - Skip Bin Expenses - Other - Not Private Hire	142,108
11903160 - Landfill Operations & Mtce	618,867
11903170 - Ewaste Recycling	3,000
11903180 - Household Hazardous Waste Cleanout Campaign	1,751
11903190 - Tyre Recycling Program	5,836
11903300 - Waste Management Transferred to Domestic Waste	(556,227)
11903420 - Glass Crushing	4,899
Operating Income	(645,316)
11903070 - Skip Bin Hire Income	(75,000)
11903950 - Other Waste Management Income	(454,316)
11903960 - Cabonne Landfill Income	(116,000)
1904 - Street Cleaning	331,374
Operating Expenditure	331,374
11904010 - Street Cleaning Operations & Maintenance	131,239
11904100 - All Litter Collection - Operations and Maintenance	200,135
1905 - Other Sanitation & Garbage	(5,735)
Operating Income	(5,735)
11905030 - Septic Tank Income	(5,735)
1906 - Urban Stormwater Drainage	15,097
Capital Expenditure	288,000
11906980 - Asset Purchases - Urban Stormwater Drainage	288,000
519717 - Canowindra Stormwater Drainage - Stage 1	200,000
519723 - Eugowra Storm Water - Plan for 17/18 Budget	88,000
Equity	(212,547)
11906990 - Transfer To/From Reserve - Stormwater Drainage	(212,547)
Operating Expenditure	15,097
11906010 - Urban Stormwater Drainage Operations	15,097
Operating Income	(75,453)

11906950 - Stormwater Levy Income	(75,453)
1907 - Environmental Protection	268,104
Capital Expenditure	1,531,501
11907080 - Voluntary Purchase Scheme	345,000
519603 - Voluntary Purchase - Molong	345,000
11907980 - Asset Purchases - Environmental Protection	2,463,126
519700 - Molong Floodplain - Flood Levee	21,551
519710 - Molong Old Gasworks Site - Establish Car Park /Open Space Precinct	14,950
519720 - Puzzle Flat Creek Levee	2,426,625
Capital Income	(1,847,750)
11907970 - Capital Income - Environmental Protection	(1,847,750)
Equity	(868,046)
11907990 - Transfer To/From Reserve - Environmental Protection	(868,046)
Operating Expenditure	175,774
11907020 - Belubula River Clearance Operations	23,356
11907030 - Molong River Clearance Operations	30,172
11907040 - Buckinbah River Clearance Operations	2,182
11907050 - Mandagery Creek Operations	18,620
11907090 - Puzzle Flat Clearance Operations	4,600
11907100 - State of Environment Report Contribution	4,025
11907700 - Molong Gas Works Ground Water monitoring	70,150
11907960 - Environmental Protection - Projects	22,670
519718 - Eugowra Flood Plain Levee - Completion of Study	22,670

1910 - Weeds Destruction - Council	142,167
Operating Expenditure	144,167
11910000 - Weeds Destruction Operations	144,167
Operating Income	(2,000)
11910700 - Weeds Destruction Income	(2,000)
1912 - Noxious Weeds Private Works	(3,832)
Operating Expenditure	8,168
11912000 - Noxious Weeds - Private Works Operations	8,168
191202 - Private Works Noxious Weeds expense	8,168
Operating Income	(12,000)
11912010 - Noxious Weeds - Private Works Income	(12,000)
1914 - Invasive Species	151,728
Operating Expenditure	274,478
Operating Income	(122,750)
11914970 - Invasive Species Income	(122,750)

COMMUNITY SERVICES

Funded by Budget	\$118,143
2001 - Community Services Administration	\$99,288
2003 - Family Day Care	\$0
2006 - HACC	\$0
2007 - Community Transport	\$0
2008 - Aged and Disabled	\$4,779
2009 - Other Services	\$2,839
2010 - Preschools	\$11,237
2001 - Community Services Administration	99,288
Operating Expenditure	119,628
12001010 - Community Services Administration Operations	119,628
Operating Income	(20,340)
12001970 - Community Services Income	(20,340)
2003 - Cabonne Family Day Care	0
Equity	71,149
12000990 - Transfer to From Reserves - Family Day Care	71,149
Operating Expenditure	806,985
12002020 - Family Day Care Operations	246,985
12002080 - Family Day Care Child Care Benefit Payment	560,000
Operating Income	(878,134)
12002090 - Family Day Care Income	(318,134)
200211 - Family Day Care Income - Parent Admin Levy	(164,000)
200212 - Family Day Care Income - Educator Levy	(28,420)
200216 - Family Day Care Income Other Fees & charges	(4,000)
200217 - Family Day Care Income - DSS Grant Income	(108,754)
200218 - Family Day Care Income - In Home Care Admin Levy	(12,960)
12002900 - Family Day Care Child Care Benefit Income	(560,000)

2004 - After School Care	0
Equity	13,120
12004990 - Transfers To/From Reserves - After School Hours Care	13,120
Operating Expenditure	176,865
12002030 - After School Care Mullion Creek Operations	34,454
12002040 - After School Care Millthorpe Operations	77,448
12002050 - After School Care Blayney Operations	64,963
Operating Income	(189,985)
202101 - After School Care Mullion Creek Income	(36,102)
202102 - After School Care Millthorpe Income	(93,293)
202103 - After School Care Blayney Income	(60,589)
2006 - HACC	(0)
Equity	105
12006990 - Transfer To/From Reserve - HACC	105
Operating Expenditure	365,571
12006020 - HACC - Meals	76,468
12006030 - HACC - Administration & Support	183,223
12006040 - HACC - Social Support - Individual & Group	67,880
12006060 - HACC - Home Maintenance	23,000
12006500 - HACC - Grant funded Projects	15,000
206503 - Service System Development grant - Software purchase	15,000
Operating Income	(365,676)
12006050 - HACC - General Income	(100,680)
12006070 - HACC - Grant Income	(264,996)
206071 - HACC Grant Income - Meals	(120,976)
206072 - HACC Grant Income - Home Maintenance	(21,498)
206073 - HACC Grant Income - Social Support - Individual	(36,775)
206074 - HACC Grant Income - Social Support - Group	(85,747)

2007 - Community Transport	0
Equity	(2,889)
12007990 - Transfer To/From Reserve - Community Transport	(2,889)
Operating Expenditure	236,284
12007010 - HACC Transport Operations	106,761
12007020 - Community Transport Operations	112,229
12007030 - Health Transport Operations	17,294
Operating Income	(233,395)
12007040 - Community Transport Income	(107,438)
12007050 - HACC Transport Income(CHSP)	(87,042)
12007060 - Health Transport Income	(19,618)
12007070 - HACC Transport Income(CCSP)	(19,297)
2008 - Aged and Disabled	4,779
Capital Expenditure	710,533
12003980 - Asset Purchases - Aged & Disabled	710,533
520304 - Construction of 3 Aged Care Units - Acacia Lodge	710,533
Capital Income	(94,000)
12003950 - Capital Income - Aged & Disabled	(94,000)
Equity	(1,814,876)
12003990 - Transfer To/From Reserve - Aged & Disabled	(1,814,876)
Operating Expenditure	1,232,768
12003010 - Aged Units Operations	17,379
12003020 - Aged & Disabled - Projects	1,198,343
520301 - Canowindra Retirement Village	1,198,343
12003060 - Community Visitors Program	17,046
Operating Income	(29,647)
12003960 - Community Visitors Program Income	(16,579)
12003970 - Aged Units Income	(13,068)

2009 - Other Services	2,839
Operating Expenditure	4,271
12004010 - Youth Services Operations	2,808
12004020 - Senior Citizens Operations	1,462
Operating Income	(1,431)
12004950 - Other Services Income	(1,431)
2010 - Preschools	11,237
Operating Expenditure	13,084
12005010 - Preschool Utilities	13,084
Operating Income	(1,847)
12005970 - Preschool Income	(1,847)

HOUSING & COMMUNITY AMENITIES

Funded by Budget	\$331,905
2201 - Housing	\$11,726
2202 - Public Cemeteries	\$108,889
2203 - Public Conveniences	\$309,997
2204 - Other Community Amenities	\$621
2205 - Town Planning	-\$99,328
2201 - Housing	11,726
Operating Expenditure	11,726
12201010 - Housing Utilities	9,285
12201700 - Molong Housing Rental Operations	2,441
2202 - Public Cemeteries	108,889
Capital Expenditure	128,736
12202980 - Asset Purchases - Cemeteries	128,736
522208 - Molong Cemetery - Purchase of land for expansion of cemetery	9,200
522213 - Cudal Cemetery - Construct new Beam in Anglican Section	3,450
522214 - Canowindra Cemetery - Construct new Beam in Anglican Section	6,900
522215 - Eugowra Cemetery - Mapping and install signage	4,600
522216 - Canowindra Cemetery - Upgrade /complete internal driveways and pathways	57,500
522217 - Molong Cemetery - Upgrade/complete internal driveways and pathways	47,086
Equity	(128,736)
12202990 - Transfer To/From Reserve - Cemeteries	(128,736)
Operating Expenditure	184,615
12202000 - Cemetery Operations & Maintenance	179,892
12202010 - Public Cemetery Utilities	1,848
12202910 - Projects - Cemeteries	2,875
522218 - Monumental Restoration Program - Annual Headstone Conservation	2,875
Operating Income	(75,725)
12202970 - Cemetery Income	(75,725)

2203 - Public Conveniences	309,997
Operating Expenditure	309,997
12203000 - Public Conveniences Utilities	12,528
12203100 - Public Conveniences - Operations and Maintenance	297,469
2204 - Other Community Amenities	621
Operating Expenditure	1,153
12204010 - Other Community Amenities Utilities	1,153
Operating Income	(532)
12204020 - Other Community Amenities Income	(532)
2205 - Town Planning	(99,328)
Equity	(89,993)
12205990 - Transfer To/From Reserves Town Planning	(89,993)
Operating Expenditure	279,113
12205010 - Town Planning Operations	189,120
12205040 - Review of Development Contribution Plans	32,493
12205060 - Review of Sub- Regional Rural & Industrial Lands Use Strategy	57,500
Operating Income	(288,448)
12205020 - Town Planning Income	(143,474)
13201020 - Building Control Income	(144,974)

WATER FUND

Funded by Water Reserve	\$46,552
2400 - Water Administration Expenses	\$178,850
2401 - Dams	\$88,593
2402 - Bore Field	\$11,730
2403 - Water Pump Stations	\$76,153
2404 - Water Mains	\$120,169
2405 - Water Treatment Plants	\$197,172
2406 - Reservoirs	\$26,803
2409 - Water Telemetry	\$28,295
2112 - Restart NSW Pipeline	\$14,951,111
2480 - Cabonne Water Income	-\$16,298,576
2490 - Water Capital Works & Projects	\$666,253
2400 - Water Management Expenses	178,850
Operating Expenditure	178,850
32400010 - Water Administration Expenses	66,788
32400030 - Water Engineering & Supervision	112,062
2401 - Dams	88,593
Operating Expenditure	88,593
32401010 - Dam Operations	70,769
32401020 - Dam Maintenance Expenses	17,824
2402 - Bore Field	11,730
Operating Expenditure	11,730
32402010 - Bore Field Operations	11,730
2403 - Water Pump Stations	76,153
Operating Expenditure	76,153
32403010 - Water Pump Station Operations	58,903
32403020 - Water Pump Station Maintenance Expenses	17,250

2404 - Water Mains	120,169
Operating Expenditure	120,169
32404010 - Water Mains Operations	83,255
32404020 - Water Mains Maintenance Expenses	36,914
2405 - Water Treatment Plants	197,172
Operating Expenditure	197,172
32405010 - Water Treatment Plant Operations	130,357
32405020 - Water Treatment Plant Maintenance Expenses	66,815
2406 - Reservoirs	26,803
Operating Expenditure	26,803
32406010 - Reservoir Operations	17,948
32406020 - Water Reservoirs Maintenance Expenses	8,855
2409 - Water Telemetry	28,295
Operating Expenditure	28,295
32409010 - Water Telemetry Operations	4,529
32409020 - Water Telemetry Maintenance Expenses	23,765
2412 - Restart NSW Pipeline Stage 1	14,951,111
Capital Expenditure	14,951,111
2480 - Cabonne Water Income	(16,298,576)
Capital Income	(14,991,111)
32400940 - NSW Restart Pipeline Income	(14,951,111)
32400950 - Capital Income - Cabonne Water	(40,000)
Operating Income	(1,307,465)
32400020 - Cabonne Water Income	(78,591)
32400410 - Cumnock Water Income	(143,161)
32400710 - Molong Water Income	(929,541)
32400810 - Delgany Water Income	(13,287)
32400920 - Yeoval Water Income	(142,885)

2490 - Water Capital Works & Projects	666,253
Capital Expenditure	666,253
32400980 - Asset Purchases - Cabonne Water	666,253
610049 - Water Assets - Electronic Meter Roll Out	244,088
610053 - Water Assets - Telemetry	73,140
610071 - Water Assets - Molong, Cumnock and Yeoval Installation of Gateways and Receivers for New Meter Conn	54,280
610072 - Water Assets - Molong, Cumnock and Yeoval Base Infrastructure for Integration of Smart Meters	78,545
610072 - Water Assets - Hydrant inspections and replacement	40,250
610080 - Reservoir Cleaning	11,500
610081 - Calibration of Water treatment plant	11,500
610082 - Turbidity meter testing	14,950
610083 - Contingency plant for Backwash system	23,000
610084 - Online Chlorine Monitoring	115,000
2495 - Cabonne Water Transfers to From Reserve	(46,552)
Equity	
32400990 - Transfer to/from Reserve - Cabonne Water	(46,552)

SMALL TOWN SEWER FUND

Funded by Small Town Sewer Reserve	\$81,050
2600 - Small Town Sewer Management Expenses	\$327,521
2601 - Sewerage Treatment Plants	\$94,179
2602 - Pumping Stations	\$11,711
2603 - Sewer Mains	\$55,536
2680 - Small Town Sewer Income	-\$781,647
2690 - Small Town Sewer Capital Works and Projects	\$373,750
2600 - Small Town Sewer Management Expenses	327,521
Capital Expenditure	110,956
52600910 - Loan Repayment - Principal 500	110,956
Operating Expenditure	216,565
52600010 - STSS Administration Expenses	179,277
52600030 - STSS Engineering & Supervision	37,288
2601 - Sewerage Treatment Plants	94,179
Operating Expenditure	94,179
52601010 - STSS Treatment Plant Operations	80,479
52601020 - STSS Treatment Plant Maintenance Expenses	13,699
2602 - Pumping Stations	11,711
Operating Expenditure	11,711
52602010 - STSS Pumping Station Operations	8,146
52602020 - STSS Pumping Station Maintenance Expenses	3,565
2603 - Sewer Mains	55,536
Operating Expenditure	55,536
52603010 - STSS Mains Operations	14,649
52603020 - STSS Mains Maintenance Expenses	40,888

2680 - Small Town Sewer Income	(781,647)
Capital Income	(40,000)
52600950 - Capital Income - STSS	(40,000)
269530 - Capital Income - Cudal STSS	(10,000)
269540 - Capital Income - Cumnock STSS	(10,000)
269560 - Capital Income - Manildra STSS	(10,000)
269590 - Capital Income - Yeoval STSS	(10,000)
Operating Income	(741,647)
52600310 - Cudal STSS Income	(155,663)
52600410 - Cumnock STSS Income	(131,164)
52600610 - Manildra STSS Income	(223,569)
52600920 - Yeoval STSS Income	(143,957)
52600930 - STSS Income	(87,294)
2690 - Small Town Sewer Capital Works and Projects	373,750
Capital Expenditure	373,750
52603980 - Asset Purchases	
830019 - Cudal STP - Inlet Structure	40,250
860031 - Manildra STP Inlet Structure	34,500
830020 - Inlets and Outlets for Sewer	92,000
830021 - Telemetry installation for Sewer	92,000
830022 - Additional maintenance for the repair of pumps	115,000
2695 - Small Town Sewerage Transfers to From Reserve	(81,049)
Equity	(81,049)
52600990 - Transfer to/from Reserve - STSS	(81,049)

SEWER FUND

Funded by Sewer Reserve	\$640,650
2700 - Sewer Management Expenses	\$538,305
2701 - Sewerage Treatment Plant	\$285,063
2702 - Sewer Pumping Stations	\$226,843
2703 - Sewer Mains	\$165,223
2707 - Sewer Telemetry	\$47,530
2780 - Cabonne Sewer Income	-\$1,509,107
2790 - Sewer Capital Works & Projects	\$886,793
2700 - Sewer Management Expenses	538,305
Capital Expenditure	93,182
42700620 - Loan Repayment - Principal 206	21,185
42700630 - Loan Repayment - Principal 210	1,322
42700650 - Loan Repayment - Principal 310	52,963
42700660 - Loan Repayment - Principal 315	17,712
Operating Expenditure	445,123
42700010 - Sewer Administration Expenses	290,372
42700030 - Sewer Engineering & Supervision	154,751
2701 - Sewerage Treatment Plant	285,063
Operating Expenditure	285,063
42701010 - Sewer Treatment Plant Operations	217,920
42701020 - Sewer Treatment Plant Maintenance Expenses	56,407
42701030 - Sewer Effluent Managment Expenses	10,737
2702 - Sewer Pumping Stations	226,843
Operating Expenditure	226,843
42702010 - Sewer Pumping Station Operations	171,669
42702020 - Sewer Pump Station Maintenance Expenses	55,174

2703 - Sewer Mains	165,223
Operating Expenditure	165,223
42703010 - Sewer Mains Operation Expenses	92,579
42703020 - Sewer Mains Maintenance Expenses	72,644
2707 - Sewer Telemetry	47,530
Operating Expenditure	47,530
42707020 - Sewer Telemetry Maintenance Expenses	47,530
2780 - Cabonne Sewer Income	(1,509,107)
Capital Income	(51,115)
42700950 - Capital Income - Cabonne Sewer	(51,115)
279510 - Capital Income - Canowindra Sewer	(40,783)
279570 - Capital Income - Molong Sewer	(10,333)
Operating Income	(1,457,992)
42700020 - Cabonne Sewer Income	(43,659)
42700110 - Canowindra Sewer Income	(670,660)
42700510 - Eugowra Sewer Income	(206,929)
42700710 - Molong Sewer Income	(536,743)
2790 - Sewer Capital Works & Projects	886,793
Capital Expenditure	886,793
42700980 - Asset Purchases - Cabonne Sewer	886,793
710068 - Sewer Assets - All Weather Bypass and Thistle St Pump Station Electrical Upgrade	120,060
710076 - Sewer Assets - Canowindra Sewer - Sludge Disposal Treatment Rectification	80,577
710077 - Sewer Assets - Molong STP - Sludge Disposal Treatment Rectification	140,000
710081 - Sewer Assets - Eugowra STP Inlet Structure - Construct New Inlet Structure	34,626
710084 - Sewer Assets - Mechanical Mixers - Upgrade of Aeration System at the Molong STP	132,030
770013 - Sewer Assets - Main pump at Canowindra STP	80,500
710014 - Sewer Assets - Safety issues at Canowindra STP	80,500
710015 - Sewer Assets - Thistle Street Pump station	218,500
2795 - Cabonne Sewer Transfers to From Reserve	(640,650)
Equity	(640,650)
42790990 - Transfer To/From - Sewer Reserve	(640,650)

RECREATION & CULTURE	
Funded by Budget	\$2,789,315
2801 - Museums	\$227,226
2802 - Public Libraries	\$339,505
2803 - Community Centres	\$26,774
2804 - Public Halls	\$88,291
2805 - Other Cultural Services	\$6,812
2806 - Swimming Pools	\$697,409
2807 - Sporting Grounds	\$232,603
2808 - Parks & Gardens	\$234,570
2809 - Playgrounds	\$43,634
2810 - Tennis Courts	\$12,572
2811 - Other Sport & Recreation	\$772
2812 - Community Assistance Projects	\$73,629
2815 - Heritage	\$29,707
2816 - Showgrounds	\$40,510
2817 - Urban Maintenance	\$628,549
2818 - Canowindra Town Improvements	\$5,750
2820 - Community Facilitation Fund	\$101,002
2821 - Village Enhancement Fund	\$2,000,000

2801 - Museums	227,226
Capital Expenditure	600,000
12801980 - Asset Purchases - Museums	600,000
528109 - Age of Fishes Museum - Fossil Storage Facility	600,000
Capital Income	(150,000)
12801950 - Capital Income - Museums	(150,000)
Equity	(475,000)
12801990 - Transfer To/From Reserves - Museums	(475,000)
Operating Expenditure	253,444
12801000 - Museum Utilities	19,578
12801100 - Age of Fishes Museum - Wages	92,628
12801110 - Museums Operations and Maintenance	73,238
12801120 - Age of Fishes - Marketing	50,750
12801960 - Projects - Museums	17,250
528104 - Regional Museum Project	17,250
Operating Income	(1,218)
12801970 - Museum Income	(1,218)
2802 - Public Libraries	339,505
Capital Expenditure	1,293,052
12802980 - Assets Purchased - Libraries	1,293,052
528203 - Molong Library - Establishment /Refurbishment / Construction	1,293,052
Equity	(1,293,052)
12802990 - Transfer To/From Reserve - Libraries	(1,293,052)
Operating Expenditure	396,441
12802000 - Public Library Utilities	394,658
12802100 - Libraries Operations and Maintenance	1,782
Operating Income	(56,936)
12802750 - Libraries Income	(56,936)

2803 - Community Centres	26,774
Operating Expenditure	27,324
12803000 - Community Centre Utilities	10,526
12803100 - Community Centre Operations & Maintenance	16,798
Operating Income	(550)
12803970 - Community Centres Income	(550)
2804 - Public Halls	88,291
Capital Expenditure	
12804980 - Assets Purchased - Public Halls	30,000
528429 - Cudal Hall- Refurbishment	30,000
Equity	
12804990 - Transfer To/From Reserve - Public Halls	(64,500)
Operating Expenditure	128,076
12804000 - Public Hall Utilities	56,247
12804100 - Public Halls Operations & Maintenance	71,829
Operating Income	(5,285)
12804970 - Public Hall Income	(5,285)
2805 - Other Cultural Services	6,812
Operating Expenditure	7,869
12805000 - Cultural Services Utilities	4,367
12805010 - Cultural Services - Australia Day & Citizenship Costs	3,502
Operating Income	(1,057)
12805970 - Cultural Services Income	(1,057)
2806 - Swimming Pools	697,409
Capital Expenditure	223,395
12806980 - Asset Purchases - Swimming Pools	223,395
528500 - Pool Cleaners - 4 shallow pool cleaners for the wading pools	10,925
528501 - Manildra Pool - Remove and Replace Loose edges on tiles around small and large pools	20,700
528502 - Canowindra Pool - Upgrade power to Kitchen Powerboard	2,875
528685 - Eugowra Pool - Replace 4 Pumps	15,870
528693 - Regulation Signage for 6 pools as per Pool Audit	100,000
528695 - Safety Equipment - Defibrillators and Backboards for all Pools	31,625
528696 - Cumnock Pool - Replace Collapsed Inlet Lines to Wading Pools	11,500
528697 - Manildra Pool - New Chlorine Acid Controller	11,500
528698 - Cudal Pool - Remove and Replace loose edges on tiles	6,900
528699 - Molong Pool - Remove and repalce loose edge tiles around small pool	11,500

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Equity	(107,525)
12806990 - Transfer To/From Reserves - Swimming Pools	(107,525)
Operating Expenditure	581,539
12806000 - Swimming Pool Utilities	376,231
12806100 - Swimming Pools - Operations and Maintenance	205,309
2807 - Sporting Grounds	232,603
Capital Expenditure	207,000
12807980 - Asset Purchases - Sporting Grounds	207,000
528746 - Molong Multipurpose Sports Facility - Lighting	207,000
Capital Income	(207,000)
12807950 - Capital Income - Sporting Grounds	(207,000)
999999 - No Work Order	(207,000)
Operating Expenditure	234,603
12807000 - Sporting Ground Utilities	66,939
12807100 - Sporting Ground Operations and Maintenance	167,664
Operating Income	(2,000)
12807970 - Sporting Ground Income	(2,000)
2808 - Parks & Gardens	234,570
Operating Expenditure	241,784
12808000 - Parks & Gardens Utilities	44,117
12808100 - Parks & Gardens Operations and Maintenance	197,667
Operating Income	(7,213)
12808970 - Parks & Garden Income	(7,213)
2809 - Playgrounds	43,634
Operating Expenditure	43,634
12809100 - Playgrounds Operations and Maintenance	43,634

2810 - Tennis Courts	12,572
Operating Expenditure	12,926
12810000 - Tennis Court Utilities	10,749
12810100 - Tennis Courts Operations and Maintenance	2,177
Operating Income	(354)
12810970 - Tennis Court Income	(354)
2811 - Other Sport & Recreation	772
Operating Expenditure	772
12811000 - Other Sport & Recreation Utilities	772
2812 - Community Assistance Projects	73,629
Operating Expenditure	73,629
12812010 - Community Assistance Program	73,629
2815 - Heritage	29,707
Operating Expenditure	29,707
12815000 - Heritage Operations	29,707
2816 - Showgrounds	40,510
Capital Expenditure	162,707
12816620 - Loan Repayment Principal 88	2,707
12816980 - Assets Purchased - Showgrounds	160,000
528092 - Cumnock Showground - New Amenities Building	160,000
Equity	(160,000)
12816990 - Transfer To/From Reserve - Showgrounds	(160,000)
Operating Expenditure	41,660
12816000 - Showground Utilities	26,947
12816100 - Showgrounds Operations and Maintenance	14,713
Operating Income	(3,857)
12816970 - Showground Income	(3,857)

2817 - Urban Maintenance	628,549
Operating Expenditure	636,669
12817000 - Council Vacant Land/Other Properties - Utilities	42,038
12817010 - Council Vacant Land Operations & Mtce	1,397
12817020 - Council Vacant Land - Mowing	65,453
12817030 - Urban Mowing	326,143
12817040 - Urban Tree Maintenance	201,639
Operating Income	(8,120)
12817970 - Council Vacant Land/Other Properties Income	(8,120)
2818 - Canowindra Town Improvements	5,750
Operating Expenditure	5,750
12818000 - Electricity for Canowindra Sports Trust	5,750
2820 - Community Facilitation Fund	101,002
Operating Expenditure	101,002
12819010 - Community Facilitation Fund	101,002
2821 - Village Enhancement	0
Capital Expenditure	2,000,000
12821980 - Asset Purchases - Village Enhancement	2,000,000
500400 - Village Enhancement Program 17/18	2,000,000
Equity	(2,000,000)
12821990 - Transfers to and From reserves - Village Enhancement	(2,000,000)

MINING MANUFACTURE & BUILDING

Funded by Budget	\$0
3201 - Building Control	\$0
3202 - Molong Quarry	\$0
3203 - Gravel Pits	\$0
3202 - Molong Quarry	0
Capital Expenditure	307,874
13202980 - Asset Purchases - Molong Quarry	307,874
532204 - Molong Quarry Limestone Storage Shed	307,874
Equity	(109,434)
13202990 - Transfer To/From Reserves - Molong Quarry	(109,434)
Operating Expenditure	51,560
13202010 - Molong Quarry Operations	51,560
Operating Income	(250,000)
13202970 - Quarry Income	(250,000)
3203 - Gravel Pits	0
Equity	48,370
13203990 - Transfer To/From Reserve - Gravel Pits Rehab	48,370
Operating Expenditure	35,630
13203010 - Gravel Pit Utilities	9,965
13203030 - Gravel Pit - Peters E89 Operations	201
13203050 - Gravel Pit - Bennetts N6 Operations	162
13203060 - Gravel Pit - Coadys N66 Operations	201
13203070 - Gravel Pit - O'Briens N136 Operations	201
13203090 - Gravel Pit - Christophersons S3 Operations	201
13203100 - Gravel Pit - Manildra Common S21 Operations	194
13203110 - Gravel Pit - Davis S29 Operations	201
13203130 - Gravel Pit - Betts N152 Operations	46
13203140 - Gravel Pit - Reynolds N177 Operations	201
13203160 - Gravel Pit - Chatmans S27 Operations	201
13203170 - Gravel Pit - Gavins S42 Operations	201
13203230 - Gravel Pit - Cahill Pit Operations	655
13203500 - Gravel Pit Restoration	23,000

Operating Income	(84,000)
13203970 - Gravel Pit Income	(84,000)

TRANSPORT & COMMUNICATION

Funded by Budget	\$6,807,307
3400 - Local Roads Maintenance	\$1,001,813
3401 - Local Roads Construction	\$5,399,727
3402 - Regional Roads	\$0
3403 - State Roads	\$0
3408 - Local Bridges	\$50,305
3412 - Footpaths	\$99,973
3414 - Kerb & Guttering	\$102,130
3415 - Stormwater Drainage	\$0
3416 - Pathways	\$16,250
3418 - Street Lighting	\$109,182
3419 - Other Transport & Communication	\$27,927
3400 - Local Roads - Rural and Urban Maintenance	1,001,813
Operating Expenditure	2,746,267
13400010 - Rural Roads Maintenance	2,457,399
340001 - Rural Roads Maintenance - Sealed	827,395
340002 - Rural Road Maintenance - Unsealed	1,630,004
13400030 - Urban Roads Maintenance	288,868
340003 - Urban Roads - Sealed	288,868
Operating Income	(1,744,454)
13400700 - Operating Income - Local Roads	(1,744,454)

3401 - Local Roads - Construction	5,399,727
Capital Expenditure	5,885,227
13400980 - Road Construction - Local Roads	5,885,227
340091 - Local Roads Construction - From Submission List 17/18 Budget	65,450
400173 - Extension of seal for Griffin Road	65,450
340096 - Local Road Construction - Funded by Road to Recovery	1,421,807
400168 - Belgravia Road Sealing	885,500
400169 - Gumble Road Sealing	536,307
340098 - Local Road Construction - Funded by Contributions	800,000
400028 - Cadia Road Heavy patching and vegetation work	800,000
340099 - Local Road Construction - Urban Reseal Program	334,906
340100 - Local Road Construction - Rural Reseal Program	1,108,340
340101 - Local Road Construction - Heavy Patching	1,035,191
340102 - Local Road Construction - Gravel Resheeting	924,352
340108 - Local Road Construction - Road Side Furniture	64,288
340109 - Local Road Construction - Road Structures	130,893
Equity	(485,500)
13400990 - Transfer To/From Reserve - Local Roads	(485,500)
3402 - Regional Roads	(0)
Capital Expenditure	1,951,355
13402040 - Regional Road Construction - RMS Safety Program	900,000
410026 - Cargo Road overtaking lanes	900,000
1340296 - Regional Road Construction - RMS Repair Program	440,000
410004 - Banjo Patterson Way	440,000
1340297 - Regional Road Construction - Heavy Patch & Reseal Program	611,355
Capital Income	(1,120,000)
13402950 - Capital Income - Regional Roads Block Grant	(1,120,000)
Operating Expenditure	716,520
13402010 - Rural Regional Road Maintenance	716,520
340201 - Rural Regional Road Maintenance- Block Grant	716,520
Operating Income	(1,547,875)
13402700 - Operating Income - Regional Roads	(1,547,875)

3404 - State Roads	0
Operating Expenditure	5,331,122
13404010 - State Road Maintenance - Routine (RMCC)	560,289
13404980 - State Roads - Ordered Works Specific Projects	4,770,833
Operating Income	(5,331,122)
13404700 - Operating Income - State Roads Maintenance (RMCC)	(560,289)
13404710 - Operating Income - Ordered Works	(4,770,833)
3408 - Local Bridges	50,305
Capital Expenditure	1,581,250
13408980 - Bridge Construction - Local Bridges	1,581,250
Equity	(1,581,250)
13408990 - Transfer To/From Reserve - Local Bridges	(1,581,250)
Operating Expenditure	50,305
13408010 - Local Bridges - Maintenance	50,305
3412 - Footpaths	99,973
Capital Expenditure	94,223
13412980 - Footpath Construction	94,223
Operating Expenditure	5,750
13412010 - Footpath Maintenance	5,750
3414 - Kerb & Guttering	102,130
Capital Expenditure	102,130
13414980 - Kerb & Guttering Construction	102,130

3415 - Stormwater Drainage	0
Capital Expenditure	165,000
13415980 - Stormwater Drainage Construction	165,000
470016 - Drainage for William Street Molong	165,000
Equity	(165,000)
13415990 - Transfer To/From Reserve - Stormwater Drainage	(165,000)
3416 - Pathways	16,250
Capital Expenditure	115,000
13416980 - Pathways Construction	115,000
480012 - Molong Welling Street crossing	25,500
480013 - Canowindra Tilga St crossing	13,500
480014 - Canowindra Blatchford Street crossing	2,000
480015 - Canowindra Belmore Street crossing	5,000
480016 - Cudal Pathway for disabled access	69,000
Capital Income	(29,750)
13416950 - Capital Income - Pathways	(29,750)
Equity	(69,000)
13416990 - Transfer To/From Reserve - Pathways	(69,000)
3418 - Street Lighting	109,182
Operating Expenditure	145,965
13418010 - Street Lighting Operations	145,965
Operating Income	(36,782)
13418970 - Street Lighting Income	(36,782)
3419 - Other Transport & Communication	27,927
Operating Expenditure	27,927
13419010 - Other Transport & Communication Operations	17,250
13419030 - Local Government Road Safety Program	10,677

ECONOMIC AFFAIRS	
Funded by Budget	\$610,725
3701 - Caravan Parks	\$141,417
3702 - Tourism Development	\$278,802
3703 - Economic Development	\$199,407
3704 - Land Development	\$40,940
3706 - Private Works	-\$49,841
3701 - Caravan Parks	141,417
Operating Expenditure	274,633
13701100 - Canowindra Caravan Park Operations	106,420
13701300 - Cudal Caravan Park Operations	24,400
13701700 - Molong Caravan Park Operations	143,812
Operating Income	(133,216)
13701110 - Canowindra Caravan Park Income	(32,359)
13701310 - Cudal Caravan Park Income	(10,857)
13701710 - Molong Caravan Park Income	(90,000)

3702 - Tourism Development	278,802
Capital Expenditure	199,900
13702980 - Assets Purchased - Tourism Promotion	199,900
522305 - Cabonne Village Local Area Planning Molong & Canowindra Central Areas	162,525
537202 - Town Centre Promotional Infrastructure	34,500
537203 - Borenore Roadside signage	2,875
Equity	(247,025)
13702990 - Transfer To/From Reserve - Promotion & Development	(247,025)
Operating Expenditure	326,437
13702010 - Tourism Development Wages	89,896
13702020 - Promotion	106,316
372201 - Promotion - Tradeshow	10,188
372204 - Promotion - Shire Promotion	38,628
372205 - Promotion - Brand Design	57,500
13702030 - Tourism Plans	130,225
372301 - Tourism Plan - Tourism Signage	2,338
372303 - Tourism Plan - Cabonne Country's Website	3,565
372304 - Tourism Plan - Central NSW Tourism	29,669
372306 - Tourism Plan - Cabonne Visitor Information Centres	1,167
372307 - Tourism Plan - Brand Orange	12,168
372308 - Tourism Plan - Events & Festival Grant Program	59,413
372309 - Tourism Plan - Plan Implementations	21,905
Operating Income	(510)
13702970 - Income - Tourism and Promotions	(510)
3703 - Economic Development	199,407
Equity	(50,000)
13703990 - Transfer To/From Reserve - Economic Development	(50,000)
Operating Expenditure	250,646
13703010 - Economic Development Wages	175,112
373101 - Economic Development Operations	94,765
373102 - Community Development Officer Operations	80,347
13703040 - Economic Development Plan	75,534
120111 - Economic Development Management Plan	50,000
373401 - Economic Development Plan - ED Tradeshow	9,508
373402 - Economic Development Plan - Daroo Business Awards	16,027

Operating Income	(1,240)
13703970 - Economic Development Income	(1,240)
3704 - Land Development	40,940
Capital Expenditure	46,000
13704980 - Asset Purchased - Land Development	46,000
537415 - Land Purchase - For the Moorbel RFS Construction	46,000
Equity	(46,000)
13704990 - Transfer To/From Reserve - Land Development	(46,000)
Operating Expenditure	40,940
13704010 - Land Development Utilities	40,940
3706 - Private Works	(49,841)
Operating Expenditure	260,140
13706010 - Private Work Operations	260,140
376101 - Private Works Expenses - Water deliveries	260,140
Operating Income	(309,981)
13706020 - Private Works Income	(309,981)

GENERAL PURPOSE REVENUES

Funds for Budget	-\$13,486,210
3901 - Net Rates & Annual Charges	-\$7,838,667
3902 - Other General Purpose Revenues	-\$4,632,113
3903 - Interest on Investments	-\$1,015,430

3901 - Net Rates & Annual Charges	(7,838,667)
Equity	1,906,990
13901990 - Transfer To / From Reserve - Net Rates & Charges	1,906,990
Operating Expenditure	86,747
13901030 - Pension Rebate Write Off Council	86,747
Operating Income	(9,832,404)
13901010 - Rates Income	(9,837,777)
13901020 - Rates Abandoned	5,373
3902 - Other General Purpose Revenues	(4,632,113)
Operating Income	(4,632,113)
13902010 - Financial Assistance Grants	(4,528,786)
13902030 - Pensioner Rates Subsidy	(103,327)
3903 - Interest & Investment Revenue	(1,015,430)
Operating Income	(1,015,430)
13903010 - Interest Received	(905,126)
13903020 - Interest on Extra Charges - Rates	(53,474)
13903160 - Dividends Received	(56,830)

Capital Expenditure and Non Recurrent Expenditure (Projects)

CAPITAL EXPENDITURE and PROJECTS FOR 17/18

12 - Governance	386,877
120105 - Enterprise Excellence	57,500
120107 - Community Newsletters	11,707
120108 - Centroc Projects	23,000
120109 - Internal Audit	17,860
120110 - Shire and Village Advertising	20,360
120112 - Communications Project	23,000
120117 - Strategic Capacity Projects	207,000
512003 - Replace Councillor's Computer Devices	26,450
14 - Administration	4,864,500
145981 - Plant Fund - Major Plant Purchases	2,392,000
145982 - Plant Fund - Light Commercial Purchases	330,924
145983 - Plant Fund - Lease Back Purchases	610,962
514040 - Replace Council's Website	69,000
514053 - Employee Engagement Initiatives	120,000
514056 - Telephone System Replacement landline	80,500
514060 - Orange Depot - Installation of Security Fence and Gate	34,500
514062 - Training Room - Fit Out	69,000
514069 - Eugowra Depot rental of Site shed at Showground	8,526
514070 - Orange Depot - Lunchroom & Storage for Equipment	11,500
514071 - Corporate Performance Reporting Tool	57,500
514090 - Replace Printer / Copier Fleet - Includes 16 Small Printers - 5 Large Multifunction Devices	198,375
514091 - Mobile Purchase Order Approvals Device	29,095
514092 - Development Work - Software Trials Integration Works Software Enhancements	23,000
514093 - Identification and Remediation of Asbestos Risk Properties	115,000
514094 - Modelling Software for Rates, Water and Sewer	23,000
514095 - Contract Scanning and Disposal of Old Records	57,500
514096 - Refurbishment of Canowindra HACC Office and Library	230,000
514128 - Yeoval Depot - Supply and Install Air Conditioner	2,990
514129 - Cumnock Depot - Supply and Install Air Conditioner	2,990
514130 - Replace Waluwin Alarm and Access Control System	17,250
514131 - Large Format Printer Scanner for Cudal Office	17,250
514132 - Redundant Network Links - Using the NBN install redundant newtwork links to offices, depots etc	57,500
514133 - Purchase of Asset Managment Software and Necessary Training	100,000

514135 - Gscan Vehicle tester	17,250
514207 - Revaluation of Council's Assets	58,363
514209 - E Approvals - Software and Implementation - Environmental Services to process DA's Electronically	46,000
514210 - Upgrade Catepillar Diagnostic Computer Software	17,250
514211 - Hitech Support - 40 Hours Assistance	9,775
514212 - Configuration of Spectrum Spatial Analyst - Exponaire's replacement	57,500
16 - Public Order & Safety	413,694
516101 - Cudal Fire Shed	84,046
516105 - Moorbel Bush Fire shed	38,287
516106 - The Ponds Extension	22,111
516107 - Lidster Fire Station	240,000
516108 - Demolition of Cudal RFS Shed	12,000
516201 - New Animal Shelter	17,250
19 - Environment	3,322,906
519321 - Fabrication of 3 9M3 Skip Bins for Waste Recycling	19,780
519322 - Install Solar Security at Council's 6 Waste Management Facilities	207,000
519603 - Voluntary Purchase - Molong	345,000
519700 - Molong Floodplain - Flood Levee	21,551
519710 - Molong Old Gasworks Site - Establish Car Park /Open Space Precinct	14,950
519717 - Canowindra Stormwater Drainage - Stage 1	200,000
519720 - Puzzle Flat Creek Levee	2,426,625
519723 - Eugowra Storm Water - Plan for 17/18 Budget	88,000
20 - Community Services	1,908,876
520301 - Canowindra Retirement Village	1,198,343
520304 - Construction of 3 Aged Care Units - Acacia Lodge	710,533
22 - Housing & Community Amenities	131,611
522208 - Molong Cemetery - Purchase of land for expansion of cemetery	9,200
522213 - Cudal Cemetery - Construct new Beam in Anglican Section	3,450
522214 - Canowindra Cemetery - Construct new Beam in Anglican Section	6,900
522215 - Eugowra Cemetery - Mapping and install signage	4,600
522216 - Canowindra Cemetery - Upgrade /complete internal driveways and pathways	57,500
522217 - Molong Cemetery - Upgrade/complete internal driveways and pathways	47,086
522218 - Monumental Restoration Program - Annual Headstone Conservation	2,875
24 - Cabonne Water	15,617,364
610049 - Water Assets - Electronic Meter Roll Out	244,088
610053 - Water Assets - Telemetry Base Infrastructure	73,140
610071 - Water Assets - Molong Cumnock and Yeoval Installation of Gateways and Receivers for New Meter Conn	54,280
610072 - Water Assets - Molong Cumnock and Yeoval Base Infrastructure for Integration of Smart Meters	78,545
610078 - Water Assets - Hydrant maintenance and inspection	40,250

610080 - Reservoir Cleaning	11,500
610081 - Calibration of Water treatment plant	11,500
610082 - Turbidity meter testing	14,950
610083 - Contingency plant for Backwash system	23,000
610084 - Online Chlorine Monitoring	115,000
620101 - Water Pipeline Project	14,951,111
26 - Small Town Sewer	373,750
830019 - STSS Assets - Cudal STP - Inlet Structure	40,250
830020 - Inlets and Outlets for Sewer	92,000
830021 - Telemetry installation for Sewer	92,000
830022 - Additional maintenance for the repair of pumps	115,000
860031 - STSS Assets - Manildra STP Inlet Structure	34,500
27 - Cabonne Sewer	886,793
710068 - Sewer Assets - All Weather Bypass and Thistle St Pump Station Electrical Upgrade	120,060
710076 - Sewer Assets - Canowindra Sewer - Sludge Disposal Treatment Rectification	80,577
710077 - Sewer Assets - Molong STP - Sludge Disposal Treatment Rectification	140,000
710081 - Sewer Assets - Eugowra STP Inlet Structure - Construct New Inlet Structure	34,626
710084 - Sewer Assets - Mechanical Mixers - Upgrade of Aeration System at the Molong STP	132,030
770013 - Sewer Assets - Main pump at Canowindra STP	80,500
710014 - Sewer Assets - Safety issues at Canowindra STP	80,500
710015 - Sewer Assets - Thistle Street Pump station	218,500
28 - Recreation & Culture	4,513,447
500400 - Village Enhancement Program 17/18	2,000,000
528429 -Cudal Hall Refurbishment	30,000
528092 - Cumnock Showground - New Amenities Building	160,000
528109 - Age of Fishes Museum - Fossil Storage Facility	600,000
528203 - Molong Library - Establishment /Refurbishment / Construction	1,293,052
528500 - Pool Cleaners - 4 shallow pool cleaners for the wading pools	10,925
528501 - Manildra Pool - Remove and Replace Loose edges on tiles around small and large pools	20,700
528502 - Canowindra Pool - Upgrade power to Kitchen Powerboard	2,875
528685 - Eugowra Pool - Replace 4 Pumps	15,870
528693 - Regulation Signage for 6 pools as per Pool Audit	100,000
528695 - Safety Equipment - Defibrillators and Backboards for all Pools	31,625
528696 - Cumnock Pool - Replace Collapsed Inlet Lines to Wading Pools	11,500
528697 - Manildra Pool - New Chlorine Acid Controller	11,500
528698 - Cudal Pool - Remove and Replace loose edges on tiles	6,900
528699 - Molong Pool - Remove and repalce loose edge tiles around small pool	11,500
528746 - Molong Multipurpose Sports Facility - Lighting	207,000
32 - Mining Manufacturing & Construction	307,874

532204 - Molong Quarry Limestone Storage Shed	307,874
37 - Economic Affairs	293,025
120111 - Economic Development Management Plan	50,000
522305 - Cabonne Village Local Area Planning Molong & Canowindra Central Areas	162,525
537202 - Town Centre Promotional Infrastructure	34,500
537415 - Land Purchase - For the Moorbel RFS Construction	46,000
34 - Transport and Communication	9,894,185
340099 - Local Road Construction - Urban Reseal Program	334,906
340100 - Local Road Construction - Rural Reseal Program	1,108,340
340101 - Local Road Construction - Heavy Patching	1,035,191
340102 - Local Road Construction - Gravel Resheeting	924,352
340102 - Local Road Construction - Roadside Furniture	64,288
340102 - Local Road Construction - Road Structures	130,893
340104 - Local Road Construction - Submission list	65,450
400173 - Extension of Seal for Griffith Road	65,450
340104 - Local Road Construction - Road To Recovery	1,421,807
400168 - Belgravia Road Sealing	885,500
400169 - Gumble Road Sealing	536,307
340106 - Local Road Construction - Funded by Contributions	800,000
400028 - Cadia Road Heavy Patching and Vegetation work	800,000
340204 - Regional Road Construction - RMS Safety Program	900,000
410026 - Cargo Road overtaking lanes	900,000
340296 - Regional Road Construction - RMS Repair Program	440,000
410006 - Banjo Paterson Way	440,000
340297 - Regional Road Construction - Heavy Patch & Reseal Program	611,355
340898 - Bridge Construction - Local Bridges	1,581,250
341297 - Footpath Construction	94,223
341498 - Kerb & Guttering Construction	102,130
341598 - Stormwater Drainage Construction	165,000
470016 - Drainage for William St Molong	165,000
341698 - Pathway Construction	115,000
480012 - Molong/Wellington Street	25,500
480013 - Canowindra Tilga Street crossing	13,500
480014 - Canowindra Blatchford Street crossing	2,000
480015 - Canowindra Belmore Street	5,000
480016 - Cudal Pathway for Disabled access	69,000



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Cabonne Council

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Name	Year 16/17 Last YR Fee (incl. GST)	Year 17/18 Fee (incl. GST)	Unit	GST
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Cabonne Council

1.0 – Rates and Charges

Notes:

Rates are to be levied on 2016 Land Values.

These nominated minimums and rates in the dollar may be subject to minor amendments based on the receipt of up to date valuation figures from the Department of Land and Information prior to the 30 June.

1.01 – Rates

Farmland

Rate in the Dollar	0.003932 Min. Fee: \$443.45	N
	Last YR Fee 0.004289 Min. Fee: \$436.90	

Residential

Rate in the Dollar	0.0040149 Min. Fee: \$443.45	N
	Last YR Fee 0.004342 Min. Fee: \$436.90	

Residential – Canowindra Town

Rate in the Dollar	0.010957 Min. Fee: \$568.30	N
	Last YR Fee 0.011754 Min. Fee: \$559.90	

Mining

Rate in the Dollar	0.0491721 Min. Fee: \$443.45	N
	Last YR Fee 0.066725 Min. Fee: \$436.90	

Business

Rate in the Dollar	0.0040149 Min. Fee: \$443.45	N
	Last YR Fee 0.004342 Min. Fee: \$436.90	

Name	Year 16/17 Last YR Fee (incl. GST)	Year 17/18 Fee (incl. GST)	Unit	GST
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Business – Molong Town

Rate in the Dollar	0.0040149 Min. Fee: \$443.45	N
	Last YR Fee 0.004342 Min. Fee: \$436.90	

Business – Canowindra Town

Rate in the Dollar	0.010957 Min. Fee: \$568.30	N
	Last YR Fee 0.011754 Min. Fee: \$559.90	

1.02 – Sewer Availability & Sewer Usage Charges

Interest on Arrears of Sewer Charges Refer to section 1.04 for rate applying to current year. It is intended that sewer billing will be undertaken quarterly

Molong Sewer Scheme

Availability Charge – Domestic

Twelve Monthly Charge Per Service

20mm	\$258.30	\$284.10	N
25mm	\$374.90	\$412.40	N
32mm	\$538.30	\$592.10	N
40mm	\$725.00	\$797.50	N
50mm	\$958.50	\$1,054.40	N
80mm	\$1,542.20	\$1,696.40	N
100mm	\$2,582.40	\$2,840.60	N

Residential

Sewer Usage Charge	\$1.20	\$1.20	N
Average Consumption		230kl	N
Sewer Discharge Factor		70%	N
Consumption Charge	\$277.20	\$304.90	N
Twelve Monthly Charge Per Serv			

Combined Availability & Consumption Charge – Domestic

Twelve Monthly Charge Per Service

20mm	\$535.40	\$588.90	N
25mm	\$652.10	\$717.30	N
32mm	\$815.70	\$897.30	N
40mm	\$1,002.40	\$1,102.60	N
50mm	\$1,235.90	\$1,359.50	N
80mm	\$1,819.40	\$2,001.30	N
100mm	\$2,859.80	\$3,145.80	N

Name	Year 16/17 Last YR Fee (incl. GST)	Year 17/18 Fee (incl. GST)	Unit	GST
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Availability Charge – Commercial

Twelve Monthly Charge Per Service

20mm	\$258.30	\$284.10	N
25mm	\$374.90	\$412.40	N
32mm	\$538.30	\$592.10	N
40mm	\$725.00	\$797.50	N
50mm	\$958.50	\$1,054.40	N
80mm	\$1,542.20	\$1,696.40	N
100mm	\$2,582.40	\$2,840.60	N

Availability Charge – Other

Twelve Monthly Charge Per Service

Fire Service	\$258.30	\$284.10	N
Vacant	\$258.30	\$284.10	N
Connected – No Meter	\$258.30	\$284.10	N

Non Residential

Sewer Charge	\$1.20	\$1.20	N
Consumption	Consumption		N
Sewerage Discharge Factor	See Section 8.03 for details		N

Other

Annual Trade Waste Fee	\$93.40	\$95.40	N
Trade Waste Discharge Factor	See Section 8.04 for details		N

Canowindra Sewer Scheme

Ratepayers that contributed towards capital upgrade of Canowindra Sewer Infrastructure will continue to receive a discount of \$120.00 annually up to and including the year 2020

Availability Charge – Domestic

Twelve Monthly Charge Per Service

20mm	\$495.80	\$545.40	N
25mm	\$542.40	\$596.60	N
32mm	\$619.00	\$680.90	N
40mm	\$687.00	\$755.70	N
50mm	\$960.60	\$1,056.70	N
80mm	\$1,506.90	\$1,657.60	N
100mm	\$1,916.60	\$2,108.30	N

Availability Charge – Capital Contribution Paid – Occupied Domestic

Twelve Monthly Charge Per Service

20mm	\$375.80	\$413.40	N
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Name	Year 16/17 Last YR Fee (incl. GST)	Year 17/18 Fee (incl. GST)	Unit	GST
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Residential

Sewer Usage Charge	\$1.20	\$1.20		N
Average Consumption		230kl		N
Sewer Discharge Factor		70%		N
Consumption Charge	\$268.70	\$295.60		N
Twelve Monthly Charge Per Serv				

Combined Availability & Consumption Charge – Domestic

Twelve Monthly Charge Per Service

20mm	\$764.60	\$841.10		N
25mm	\$811.10	\$892.20		N
32mm	\$887.70	\$976.50		N
40mm	\$956.00	\$1,051.60		N
50mm	\$1,229.30	\$1,352.20		N
80mm	\$1,775.50	\$1,953.00		N
100mm	\$2,185.50	\$2,404.00		N

Combined Availability & Consumption Charge – Capital Contribution Paid

Twelve Monthly Charge Per Service

20mm	\$644.60	\$721.10		N
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Availability Charge – Commercial

Twelve Monthly Charge Per Service

20mm	\$495.80	\$545.40		N
25mm	\$542.40	\$596.60		N
32mm	\$619.00	\$680.90		N
40mm	\$687.00	\$755.70		N
50mm	\$960.60	\$1,056.70		N

Availability Charge – Capital Contribution Paid – Occupied Commercial

Twelve Monthly Charge Per Service

20mm	\$375.80	\$425.40		N
40mm	\$567.00	\$635.70		N
50mm	\$840.60	\$936.70		N

Availability Charge – Commercial

Twelve Monthly Charge Per Service

80mm	\$1,506.90	\$1,657.60		N
100mm	\$1,916.60	\$2,108.30		N

Name	Year 16/17 Last YR Fee (incl. GST)	Year 17/18 Fee (incl. GST)	Unit	GST
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Availability Charge – Other

Twelve Monthly Charge Per Service

Fire Service	\$495.80	\$545.40		N
Vacant	\$495.80	\$545.40		N
Connected – No Meter	\$495.80	\$545.40		N

Capital Contribution Paid

Twelve Monthly Charge Per Service

Vacant Land Residential and Non Residential	\$375.80	\$433.30		N
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Non Residential

Sewer Charge	\$1.20	\$1.20		N
Consumption		Consumption		N
Sewerage Discharge Factor	See Section 8.03 for details			N

Other

Annual Trade Waste Fee	\$87.40	\$89.20		N
Trade Waste Discharge Factor	See Section 8.04 for details			N

Eugowra Sewer Scheme

Ratepayers that contributed towards capital upgrade of Eugowra Sewer Infrastructure will continue to receive a discount of \$120.00 annually up to and including the year 2020

Availability Charge – Domestic

Twelve Monthly Charge Per Service

20mm	\$421.00	\$463.10		N
25mm	\$488.90	\$537.80		N
32mm	\$598.30	\$658.10		N
40mm	\$666.70	\$733.40		N
50mm	\$939.90	\$1,033.90		N
80mm	\$1,486.40	\$1,635.00		N
100mm	\$1,896.20	\$2,085.80		N

Availability Charge Capital Contribution Paid – Occupied Domestic

Twelve Monthly Charge Per Service

20mm	\$301.00	\$343.10		N
25mm	\$368.90	\$417.80		N

Name	Year 16/17 Last YR Fee (incl. GST)	Year 17/18 Fee (incl. GST)	Unit	GST
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Residential

Sewer Usage Charge	\$1.20	\$1.20		N
Average Consumption		230kl		N
Sewer Discharge Factor		70%		N
Consumption Charge	\$268.70	\$295.60		N
Twelve Monthly Charge Per Serv				

Combined Availability & Consumption Charge – Domestic

Twelve Monthly Charge Per Service

20mm	\$689.70	\$758.70		N
25mm	\$757.80	\$833.60		N
32mm	\$867.00	\$953.70		N
40mm	\$935.40	\$1,028.90		N
50mm	\$1,208.60	\$1,329.50		N
80mm	\$1,755.10	\$1,930.60		N
100mm	\$2,165.00	\$2,381.50		N

Combined Availability & Consumption Charge – Domestic – Capital Contribution Paid

Twelve Monthly Charge Per Service

20mm	\$569.70	\$638.70		N
25mm	\$637.80	\$713.60		N

Availability Charge – Commercial

Twelve Monthly Charge Per Service

20mm	\$421.00	\$463.10		N
25mm	\$488.90	\$537.80		N
32mm	\$598.30	\$658.10		N
40mm	\$666.70	\$733.40		N
50mm	\$939.90	\$1,033.90		N
80mm	\$1,486.40	\$1,635.00		N
100mm	\$1,896.20	\$2,085.80		N

Availability Charge – Capital Contribution Paid – Occupied Commercial

Twelve Monthly Charge Per Service

20mm	\$301.00	\$343.10		N
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Availability Charge – Other

Twelve Monthly Charge Per Service

Fire Service	\$421.00	\$463.10		N
Vacant Land – Residential and Commercial	\$421.00	\$463.10		N
Connected – No Meter	\$421.00	\$463.10		N

Name	Year 16/17 Last YR Fee (incl. GST)	Year 17/18 Fee (incl. GST)	Unit	GST
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Connected Capital Contribution Paid

Twelve Monthly Charge Per Service

Vacant and Residential /Commercial	\$301.00	\$349.42		N
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Non Residential

Sewer Charge	\$1.20	\$1.20		N
Twelve Monthly Charge Per Serv				
Consumption		Consumption		N
Sewerage Discharge Factor	See Section 8.03 for details			N

Other

Annual Trade Waste fee	\$87.40	\$89.20		N
Trade Waste Discharge Factor	See Section 8.04 for details			N

Cudal, Manildra, Cumnock and Yeoval Sewer Schemes

Availability Charge – Domestic

Twelve Monthly Charge Per Service

20mm	\$495.80	\$545.40		N
25mm	\$542.40	\$596.60		N
32mm	\$619.00	\$680.90		N
40mm	\$687.00	\$755.70		N
50mm	\$960.60	\$1,056.70		N
80mm	\$1,506.90	\$1,657.60		N
100mm	\$1,916.60	\$2,108.30		N

Residential

Sewer Usage Charge	\$1.20	\$1.20		N
Average Consumption		230kl		N
Sewer Discharge Factor		70%		N
Consumption Charge	\$259.60	\$285.60		N
Twelve Monthly Charge Per Serv				

Combined Availability & Consumption Charge – Domestic

Twelve Monthly Charge Per Service

20mm	\$764.70	\$841.20		N
25mm	\$811.10	\$892.20		N
32mm	\$887.40	\$976.10		N
40mm	\$955.70	\$1,051.30		N
50mm	\$1,229.20	\$1,352.10		N
80mm	\$1,775.40	\$1,952.90		N
100mm	\$2,185.50	\$2,404.00		N

Name	Year 16/17 Last YR Fee (incl. GST)	Year 17/18 Fee (incl. GST)	Unit	GST
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Availability Charge – Commercial

Twelve Monthly Charge Per Service

20mm	\$495.80	\$545.40		N
25mm	\$542.40	\$596.60		N
32mm	\$619.00	\$680.90		N
40mm	\$687.00	\$755.70		N
50mm	\$960.60	\$1,056.70		N
80mm	\$1,506.90	\$1,657.60		N
100mm	\$1,916.60	\$2,108.30		N

Availability Charge – Other

Twelve Monthly Charge Per Service

Fire Service	\$495.80	\$545.40		N
Vacant	\$495.80	\$545.40		N
Connected – No Meter	\$495.80	\$545.40		N

Non Residential

Sewer Charge	\$1.20	\$1.20		N
Consumption		Consumption		N
Sewerage Discharge Factor	See Section 8.03 for details			N

Other

Annual Trade Waste Fee	\$87.40	\$89.20		N
Trade Waste Discharge Factor	See Section 8.04 for details			N

1.03 – Stormwater Management Service Charge

Occupied Residential Property	\$25.00	\$25.00	Per Property	N
12 Monthly Charge Per Property				
Strata Units	\$12.50	\$12.50	Per Property	N
12 Monthly Charge Per Property (50% residential)				
Business Property	\$25 per 350 square metres or part thereof to a maximum of \$100		Per Property	N
12 Monthly Charge Per Property				

1.04 – Interest on Arrears of Rates & Charges

Applies to all General/ Sewerage rates, Water Access Charges, Waste Management Charges, Septic Tank Schemes, Non-Rateable Water and Sewerage Charges and Water Usage charges. Charge is subject to confirmation from Office of Local Government	7.5%		N
	Last YR Fee 8.0% – Subject to Change		

Name	Year 16/17 Last YR Fee (incl. GST)	Year 17/18 Fee (incl. GST)	Unit	GST
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1.10 – Water Access Charges & Water Usage Charges

Interest on Arrears of Water Charges Refer to section 1.04 for rate applying to current year. It is intended that water billing will be undertaken quarterly

Access Charge – Domestic

Quarterly Charge / Per Service

20mm	\$85.70	\$94.30	N
25mm	\$107.10	\$117.80	N
32mm	\$137.10	\$150.80	N
40mm	\$171.40	\$188.50	N
50mm	\$214.30	\$235.70	N
80mm	\$557.00	\$612.70	N
100mm	\$857.00	\$942.70	N

Access Charge – N/R Domestic

Quarterly Charge / Per Service

20mm	\$85.70	\$94.30	N
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Access Charge – N/R Commercial

Quarterly Charge / Per Service

20mm	\$85.70	\$94.30	N
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Access Charge – Special Agreements

Quarterly Charge / Per Service

Fee	\$83.10	\$91.40	N
Non Filtered	\$68.60	\$75.50	N
40mm	\$137.10	\$150.80	N

Access Charge – Commercial

Quarterly Charge / Per Service

20mm	\$85.70	\$94.30	N
25mm	\$107.10	\$117.80	N
32mm	\$137.10	\$150.80	N
40mm	\$171.40	\$188.50	N
50mm	\$214.30	\$235.70	N
80mm	\$557.00	\$612.70	N
100mm	\$857.00	\$942.70	N

Name	Year 16/17 Last YR Fee (incl. GST)	Year 17/18 Fee (incl. GST)	Unit	GST
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Access Charge – Other

Quarterly Charge / Per Service

Fire Service	\$85.70	\$94.30	N
Unconnected Services	\$85.70	\$94.30	N
Connected Services – No Meter	\$191.90	\$211.10	N
Subsequent meters	\$85.70	\$94.30	N

Other

Quarterly Charge / Per Service

Multiple Meters – consumption only	Consumption	N
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Consumption

Quarterly Charge / Per Service

Molong Water Industrial Usage Charge	\$0.00	\$3.20	N
This charge is calculated by using Central Tablelands Water charge plus 15%.			
1 to 75 KI	\$2.10	\$2.30	N
76 to 125 KI	\$5.00	\$5.50	N
Greater than 126 KI	\$6.70	\$7.40	N

North Yeoval Wellington Water Supply

Quarterly Charge / Per Service

Access Charge – Commercial

Quarterly Charge / Per Service

20mm	\$58.00	\$63.80	N
25mm	\$72.40	\$79.60	N
32mm	\$93.00	\$102.30	N
40mm	\$116.20	\$127.80	N
50mm	\$145.20	\$159.70	N
80mm	\$376.50	\$414.20	N
100mm	\$582.70	\$641.00	N
Connection	\$58.00	\$63.80	N
Non-Rateable	\$58.00	\$63.80	N

Name	Year 16/17 Last YR Fee (incl. GST)	Year 17/18 Fee (incl. GST)	Unit	GST
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Access Charge – Domestic

Quarterly Charge / Per Service

20mm	\$58.00	\$63.80		N
25mm	\$72.40	\$79.60		N
32mm	\$93.00	\$102.30		N
40mm	\$116.20	\$127.80		N
50mm	\$145.20	\$159.70		N
80mm	\$376.50	\$414.20		N
100mm	\$582.70	\$641.00		N
Non–Rateable	\$58.00	\$63.80		N

Access Charge – Other

Quarterly Charge / Per Service

Unconnected Services	\$46.40	\$51.00		N
Fire Service	\$58.00	\$63.80		N

Consumption

Quarterly Charge / Per Service

1 to 75 KI	\$3.20	\$3.50		N
76 to 125 KI	\$4.10	\$4.50		N
> 126 KI	\$6.50	\$7.20		N

1.2 – Waste Management Charges

Fees and Charges for Commercial Waste may be subject to change due to the current review of the GST treatment of these charges See also section 5.10, 5.11, 5.13, 5.14 for individual waste disposal charges

1.21 – Domestic/Business Waste Management Charge

Charitable Organisations – Upon application for reduction of the Domestic Waste Management Charge or waste management charge, accompanied by a statutory declaration that no public hiring is undertaken, Council will reduce the charge by:

- (1) Where meetings are held not more than once a month – 50%
- (2) Where meetings are held weekly – 25%

Occupied Land	\$338.90	\$355.90	Per Service	N
Unoccupied Land	\$162.20	\$170.40	Per Service	N
Eastern Area Domestic Waste Management Charge	\$338.90	\$355.90	Per Service	N

1.22 – Business Waste Management Charge

Occupied Land	\$338.90	\$355.90	Per Service	N
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1.23 – Waste Management Charge

Applies Outside garbage collection areas and within Council's defined tip access zones	\$30.20	\$31.70	Per Assessment	N
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Name	Year 16/17 Last YR Fee (incl. GST)	Year 17/18 Fee (incl. GST)	Unit	GST
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1.24 – Future Capital Works Remediation

Applies Outside garbage collection areas and within Council's defined tip access zones	\$30.20	\$31.70	Per Assessment	N
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1.25 – North Yeoval Services

Fee	\$309.00	\$324.50	Per Service	N
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Name	Year 16/17 Last YR Fee (incl. GST)	Year 17/18 Fee (incl. GST)	Unit	GST
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2.0 – General/Administration/Sundries

2.01 – Sundry Certificates and Administration Charges

The Supply of information to the general public is subject to the provisions of the Privacy & Personal Information Act

Section 603 Certificates	\$75.00	\$80.00	Per Certificate	N
Additional Urgency Fee	\$116.00	\$118.40	Per Certificate	Y
Addition Fax Fee (prior to posting)	\$14.50	\$14.80	Per Certificate	Y
Certificate Refund or Cancellation Fee	\$19.70	\$20.10	Per Certificate	Y
Duplicate Certificate Fee	\$43.50	\$44.40	Per Certificate	Y
Inquiry Searches of Rating and Valuation Records, Historical Records, Cemetery Records etc.	\$63.00	\$64.30	Per Hour	Y
Min 1 Hour				
Costs of Property Searches	\$63.00	\$64.30	Per Hour	Y
Min 1 Hour				
Report preparation – computer time in addition to wages	\$98.20	\$100.30	Per Hour	Y
Min 1 Hour				
Cabonne Map – Sale of	\$5.20	\$5.30		Y
Town Map – Sale of	\$3.10	\$3.20		Y
Community Services Directory	\$4.30	\$4.40		Y
Community Services Directory – Mailed	\$6.20	\$6.30		Y
Records Storage Blayney Council	\$145.10	\$148.20	Annual	Y
Dishonoured cheque fee	\$10.50	\$10.70		Y
Or as charged at cost by Agency				
Dishonoured Direct Debit fee	\$10.50	\$10.70		Y
Or as charged at cost by Agency				
Petrol Pumps in Public Places	\$18.20	\$18.60	Per Pump	Y
Swimming Pool Resuscitation Posters	\$23.10	\$23.60	Per Poster	Y
Advertising Street Closures – for functions etc	\$57.10	\$58.30		N
Actual Cost + Min charge				
Fax Copies – Send – Service Fee	\$4.60	\$4.70		Y
Per Page (Additional to Service Fee)	\$4.30	\$4.40		Y
Marquee Hire – Deposit (refundable)	\$288.70	\$294.80		Y
Marquee Hire – General Public	\$173.20	\$176.80		Y
Marquee Hire – Non Profit organisations or schools	\$86.50	\$88.30		Y
Filming in Cabonne Region		POA		Y
Promotional Signage Boards	\$57.80	\$59.00		Y
Previous advances to landowners for sewerage connections management fee based on cost of Capital	2.5% on Application			N

Name	Year 16/17 Last YR Fee (incl. GST)	Year 17/18 Fee (incl. GST)	Unit	GST
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2.02 – Photocopying, Laminating, Binding Charges and Plan Printing

Photocopying

A4 Black & White

per copy	\$0.50	\$0.20	Each	Y
double-sided – plus 50%	\$0.40	\$0.30	Each	Y

A3 Black & White

Per copy	\$0.60	\$0.60	Each	Y
Double sided – plus 50%	\$0.50	\$0.90	Each	Y

A4 Colour

Photocopies	\$0.90	\$0.90	Each	Y
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A3 Colour

Photocopies	\$1.10	\$1.10	Each	Y
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Laminating and Binding

Laminating – A4 Sheet	\$3.30	\$3.40	Each	Y
Laminating – A3 Sheet	\$3.90	\$4.00	Each	Y
Binding Charge	\$3.90	\$4.00		Y
100 page document				

Plan Printing & Copies

Cudal Office Function

Colour Printing

A4 (done at Molong or Cudal)	\$1.40	\$1.40	Each	Y
A3 (done at Molong or Cudal)	\$2.40	\$2.40	Each	Y

Cost of customised maps with 4 themes based on 1 hour compilation and production time incl. labour, materials and one plan

AO	\$75.00	\$76.60	Each	Y
A1	\$68.30	\$69.70	Each	Y
A2	\$65.50	\$66.90	Each	Y

Plan Prints

Black Only – A2	\$3.70	\$3.80	Each	Y
Black Only – A1	\$4.20	\$4.30	Each	Y
Black Only – A0	\$7.40	\$7.60	Each	Y
Colour – A2	\$7.40	\$7.60	Each	Y
Colour – A1	\$8.50	\$8.70	Each	Y
Colour – A0	\$14.60	\$14.90	Each	Y

Name	Year 16/17 Last YR Fee (incl. GST)	Year 17/18 Fee (incl. GST)	Unit	GST
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Plan Copies

A2	\$3.70	\$3.80	Each	Y
A1	\$4.20	\$4.30	Each	Y
A0	\$7.40	\$7.60	Each	Y

2.03 – Future Sewerage Connections

2.06 – Leaseback of Staff/Mayor Vehicles

Fortnightly Lease Back

=>9.0L/100km (large)	\$63.00	\$132.30	Fortnightly	Y
=>7.5–8.9L/100km (medium)	\$54.10	\$113.60	Fortnightly	Y
=<7.40L/100km (small)	\$45.10	\$94.70	Fortnightly	Y

Leaseback of Mayor Vehicle

Monthly	\$135.70	\$149.30	Monthly	Y
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2.07 – Information Available to the Public

Application fees must be refunded if the application is not dealt with in time (s63(1)); or if the application is invalid (s52(5)); or if the internal review is not decided within the specified period (s86).

Processing charges must be discounted where the applicant can show financial hardship (s65 and GIPA Reg Cl 9); or where information applied for is of special benefit to general public (s66) – in latter case if the information is released publicly before or within 3 working days of being given to the applicant a full waiver of charges applies.

Enquiries regarding Government Information (Public Access) Act should be directed through Council's Public Officer at Council's Molong Office 02 6392 3200.

Open Access Information	No fee	N
No Application fee – Charges may apply, provided one method of access is free (s6). Reasonable photocopying charges apply – (GIPA Reg Cl 4(1)(b))		
Information released proactively	No fee	N
No Application fee – Charges, being the lowest reasonable cost to Council, may be applied (s7)		
Information released informally upon request	No fee	N
No Fees Apply		
Formal Access Applications – Personal information	\$30.00	Per Application
Application fee includes first hour of processing (s64(3))		
Formal Access Applications – Other information	\$30.00	Per Application
Application fee includes first hour of processing (s64(3))		
Formal Access Applications – Other Charges	\$30.00	Per Hour
Processing Charges – Personal information applications include the first 20 hours of processing free		
Internal Review	\$40.00	Per Application
Per Application – unless review of a deemed refusal (2 85)		

Name	Year 16/17 Last YR Fee (incl. GST)	Year 17/18 Fee (incl. GST)	Unit	GST
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2.08 – Privacy & Personal Information Protection Act

Information	No cost incurred for information applying to this Act			N
	Last YR Fee No cost incurred for information applying to this act			

2.09 – Library Services

E-mail and "Interactive" use Access Fee	As per Orange City Council Library Fees	Per twenty minutes	Y
Printing (black & white)	As per Orange City Council Library Fees	Per Page	Y
Printing (colour)	As per Orange City Council Library Fees	Per Page	Y
Photocopying	As per Orange City Council Library Fees	Per Page	Y

Overdue Items

Videos, DVDs & CD Roms	As per Orange City Council Library Fees	Per Item Per Day	Y
Other Library Material	As per Orange City Council Library Fees	Per Item Per Day	Y
Lost Borrower Card	As per Orange City Council Library Fees		Y
Lost or damaged material	As per Orange City Council Library Fees		Y
Replacement cost & Processing fee			

Reservations

Fee	As per Orange City Council Library Fees	Per Item	Y
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Inter Library Loans

Search Fee	As per Orange City Council Library Fees		Y
Lending Library imposed fee	As per Orange City Council Library Fees		Y

Name	Year 16/17 Last YR Fee (incl. GST)	Year 17/18 Fee (incl. GST)	Unit	GST
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3.0 – Community Services

3.01 – Family Day Care Fees

Fee may be subject to change due to the implementation of the Family Assistance Package

Additional Charges

If Operational Funding is received

Parent Administration Levy (service Support Levy)	\$1.00	\$1.05	Per Hour Per Child	N
Educator Levy	\$15.00	\$15.00	Per Educator Per Week	N
Late Attendance Records	\$15.00	\$15.00	Per Week	N
Prospective Educator Recruitment Charge	\$180.00	\$180.00	Per Prospective Educator	N
Registration of Family Daycare Assistant	\$100.00	\$100.00	Per Educator	N
Playgroup / Excursion Transportation Charge	\$10.00	\$10.00	Per Educator Per Occasion	N
New Family Enrolment Fee	\$25.00	\$25.00	Per Family	N
Toy Library Registration Fee	\$20.00	\$20.00	Per Educator	N

Outside School Hours Care Services

Each family is individually assessed by the Family Assistance Officer for Childcare Benefit and a percentage rebate is given depending on the income and the number of children receiving care each week

Ongoing booked care	\$25.00	\$26.00	Per 3 Hour Session	N
Casual Care	\$27.00	\$28.00	Per 3 Hour Session	N

3.02 – Community Bus Services

Passengers who qualify for Community Care under the Aged Care Act 1997

Yeoval, Eugowra, Cumnock and Canowindra to Orange return trip	\$8.00	\$8.00	Per Adult	N
Yeoval, Eugowra, Cumnock and Canowindra to Orange return trip	\$2.00	\$2.20	U/14	N
Manildra, Cudal and Cargo to Orange return trip	\$8.00	\$8.00	Per Adult	N
Manildra, Cudal and Cargo to Orange return trip	\$2.00	\$2.20	U/14	N

Passengers other than those who qualify for Community Care under the Aged Care Act 1997

Yeoval, Eugowra, Cumnock and Canowindra to Orange return trip	\$8.80	\$8.80	Per Adult	Y
Yeoval, Eugowra, Cumnock and Canowindra to Orange return trip	\$2.20	\$2.20	U/14	Y
Manildra, Cudal and Cargo to Orange return trip	\$8.80	\$8.80	Per Adult	Y
Manildra, Cudal and Cargo to Orange return trip	\$2.20	\$2.20	U/14	Y

Name	Year 16/17 Last YR Fee (incl. GST)	Year 17/18 Fee (incl. GST)	Unit	GST
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3.03 – Social Support/Neighbour Aid

In accordance with the Funding Agreement and the Policies of the Department of Ageing, Disability and Home Care, Neighbour Aid Services are ONLY available to residents who because of disability or frailty have been assessed as needing the service

Lawnmowing – limited service	At cost less subsidy of \$80 per half year.		N
	Last YR Fee Subsidy of \$15 per Hr		
One Off Low–Level Maintenance Support	Client pays \$15 per hour balance of labour costs subsidised. Min. Fee: \$15.00		N
	Last YR Fee By Negotiation		
Small Group Activities ie Craft, Special Interest or Learning Opportunities	Min. Fee: \$15.00		N
	Last YR Fee By Quote		
Assistance with Shopping, account paying, keeping appointments	\$3.00	\$10.00	N
Accompanied by Worker – Local			
Information, Referral, Home or Phone Visiting, Homebound Library, Reading, Newsletters, Posting mail	No Charge		N
Men's Only Activities – Eugowra	local meals at cost, excursions including lunch \$22.50 Min. Fee: \$22.50		N
	Last YR Fee Cost of Meal		
Social Activities and Special Events	Local social activities and Movie Buffs excursions Min. Fee: \$25.00		N
	Last YR Fee By Quote		
Other Services	By Negotiation		N

Name	Year 16/17 Last YR Fee (incl. GST)	Year 17/18 Fee (incl. GST)	Unit	GST
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3.04 – Meals on Wheels/Food Services

In accordance with the Funding Agreement and the Policies of the Department of Ageing, Disability and Home Care, all Food Services are ONLY available to assessed members of the HACC Target population. All meals supplied may be subject to price variation but will continue to be supplied to assessed clients at the cost to service price

Hot delivered meals – available in some towns	An order form, menu, days of delivery and costs involved are available on application. Meals are supplied at cost.		N
Content of meals depends on menu choice. Delivery is free to client's home.			
Frozen Meals – available to all areas	An order form, menu, days of delivery and costs involved are available on application. Meals are supplied at cost.		N
Delivery is free to client's home.			
Other Meal Deliveries	An order form, menu, days of delivery and costs involved are available on application. Meals are supplied at cost.		N
Delivery is free to client's home.			
Community Restaurants (eating out)	\$20.00	\$20.00	N
Cost of meal			
Other Services	By Negotiation		N

3.05 – Community Transport Services

Client Contributions for Cabonne Community HACC Transport Driver Scheme

Canowindra Local Trip – donation for one

Canowindra Local trip	\$5.00	\$5.00	N
Canowindra to Cargo	\$8.00	\$15.00	N
Canowindra to Cudal/Cowra	\$10.00	\$15.00	N
Canowindra to Eugowra	\$15.00	\$15.00	N
Canowindra to Orange	\$20.00	\$20.00	N
Canowindra to Airport	\$25.00	\$25.00	N
Canowindra to Bathurst	\$40.00	\$40.00	N
Canowindra to Dubbo	\$50.00	\$50.00	N
Canowindra to Lithgow	\$75.00	\$75.00	N
Canowindra to Sydney	\$130.00	\$130.00	N

Name	Year 16/17 Last YR Fee (incl. GST)	Year 17/18 Fee (incl. GST)	Unit	GST
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Cargo Local Trip – donation for one

Cargo Local trip	\$5.00	\$5.00		N
Cargo to Cudal	\$8.00	\$15.00		N
Cargo to Canowindra	\$8.00	\$15.00		N
Cargo to Orange	\$12.00	\$15.00		N
Cargo to Bathurst	\$30.00	\$30.00		N
Cargo to Sydney	\$130.00	\$130.00		N

Cudal Local Trip – donation for one

Cudal Local trip	\$5.00	\$5.00		N
Cudal to Cargo	\$8.00	\$15.00		N
Cudal to Canowindra	\$12.00	\$15.00		N
Cudal to Molong	\$10.00	\$15.00		N
Cudal to Orange	\$15.00	\$15.00		N
Cudal to Bathurst	\$30.00	\$40.00		N
Cudal to Sydney	\$130.00	\$130.00		N

Yeoval Local Trip – donation for one

Yeoval Local trip	\$5.00	\$5.00		N
Yeoval to Molong	\$15.00	\$20.00		N
Yeoval to Wellington	\$15.00	\$25.00		N
Yeoval to Orange	\$30.00	\$25.00		N
Yeoval to Dubbo	\$25.00	\$25.00		N
Yeoval to Sydney	\$130.00	\$130.00		N

Eugowra Local Trip – donation for one

Eugowra Local trip	\$5.00	\$5.00		N
Eugowra to Parkes	\$15.00	\$15.00		N
Eugowra to Forbes	\$15.00	\$15.00		N
Eugowra to Orange	\$25.00	\$25.00		N
Eugowra to Canowindra	\$12.00	\$15.00		N
Eugowra to Sydney	\$130.00	\$130.00		N

Molong Local Trip – donation for one

Molong Local Trip	\$5.00	\$5.00		N
Molong to Orange	\$15.00	\$15.00		N
Molong to Bathurst	\$30.00	\$40.00		N
Molong to Cowra	\$25.00	\$25.00		N
Molong to Dubbo	\$40.00	\$40.00		N
Molong to Canowindra	\$20.00	\$20.00		N
Molong to Sydney	\$130.00	\$130.00		N

Name	Year 16/17 Last YR Fee (incl. GST)	Year 17/18 Fee (incl. GST)	Unit	GST
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Manildra Local Trip – donation for one

Manildra Local Trip	\$5.00	\$5.00		N
Manildra to Cudal	\$10.00	\$10.00		N
Manildra to Molong	\$10.00	\$15.00		N
Manildra to Orange	\$20.00	\$20.00		N
Manildra to Sydney	\$130.00	\$130.00		N

Cumnock Local Trip – donation for one

Cumnock Local Trip	\$5.00	\$5.00		N
Cumnock to Molong	\$10.00	\$15.00		N
Cumnock to Orange	\$20.00	\$20.00		N
Cumnock to Dubbo	\$30.00	\$30.00		N
Cumnock to Sydney	\$130.00	\$130.00		N
Cumnock/Gumble to Orange	\$15.00	\$25.00		N

Canowindra Local Trip – donation for two or more

Canowindra Local Trip	\$5.00	\$5.00		N
Canowindra to Cargo	\$8.00	\$10.00		N
Canowindra to Cudal	\$10.00	\$10.00		N
Canowindra to Cowra	\$10.00	\$10.00		N
Canowindra to Eugowra	\$10.00	\$10.00		N
Canowindra to Orange	\$15.00	\$15.00		N
Canowindra to Airport	\$20.00	\$20.00		N
Canowindra to Bathurst	\$30.00	\$30.00		N
Canowindra to Dubbo	\$40.00	\$40.00		N
Canowindra to Lithgow	\$60.00	\$50.00		N
Canowindra to Sydney		POA		N

Cargo Local Trip – donation for two or more

Cargo Local trip	\$5.00	\$5.00		N
Cargo to Cudal	\$5.00	\$10.00		N
Cargo to Canowindra	\$8.00	\$10.00		N
Cargo to Orange	\$10.00	\$10.00		N
Cargo to Bathurst	\$25.00	\$25.00		N
Cargo to Sydney		POA		N

Cudal Local Trip – donation for two or more

Cudal Local trip	\$3.00	\$5.00		N
Cudal to Cargo	\$5.00	\$10.00		N
Cudal to Canowindra	\$10.00	\$10.00		N
Cudal to Molong	\$8.00	\$12.00		N
Cudal to Orange	\$10.00	\$10.00		N
Cudal to Bathurst	\$20.00	\$30.00		N
Cudal to Sydney		POA		N

Name	Year 16/17 Last YR Fee (incl. GST)	Year 17/18 Fee (incl. GST)	Unit	GST
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Yeoval Local Trip – donation for two or more

Yeoval Local trip	\$3.00	\$5.00		N
Yeoval to Molong	\$10.00	\$15.00		N
Yeoval to Wellington	\$10.00	\$20.00		N
Yeoval to Orange	\$15.00	\$20.00		N
Yeoval to Mudgee	\$15.00	\$30.00		N
Yeoval to Dubbo	\$10.00	\$20.00		N
Yeoval to Sydney		POA		N

Eugowra Local Trip – donation for two or more

Eugowra Local trip	\$3.00	\$5.00		N
Eugowra to Parkes	\$10.00	\$10.00		N
Eugowra to Forbes	\$10.00	\$10.00		N
Eugowra to Orange	\$20.00	\$20.00		N
Eugowra to Canowindra	\$10.00	\$10.00		N
Eugowra to Sydney		POA		N

Molong Local Trip – donation for two or more

Molong Local Trip	\$3.00	\$5.00		N
Molong to Orange	\$10.00	\$12.00		N
Molong to Bathurst	\$20.00	\$30.00		N
Molong to Cowra	\$20.00	\$20.00		N
Molong to Canowindra	\$15.00	\$15.00		N
Molong to Sydney		POA		N

Manildra Local Trip – donation for two or more

Manildra Local Trip	\$3.00	\$5.00		N
Manildra to Cudal	\$8.00	\$10.00		N
Manildra to Molong	\$10.00	\$12.00		N
Manildra to Orange	\$15.00	\$15.00		N
Manildra to Sydney		POA		N

Cumnock Local Trip – donation for two or more

Cumnock Local Trip	\$3.00	\$5.00		N
Cumnock to Molong	\$8.00	\$12.00		N
Cumnock to Orange	\$15.00	\$15.00		N
Cumnock to Dubbo	\$25.00	\$20.00		N
Cumnock to Sydney		POA		N
Cumnock/Gumble to Orange	\$15.00	\$15.00		N

Client Contributions for Health Transport Drivers Scheme

Funded by Mid Western Area Health

Name	Year 16/17 Last YR Fee (incl. GST)	Year 17/18 Fee (incl. GST)	Unit	GST
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Canowindra Local Trip – donation for one

Canowindra Local trip	\$5.50	\$5.50		Y
Canowindra to Cargo	\$8.80	\$16.50		Y
Canowindra to Cudal/Cowra	\$11.00	\$16.50		Y
Canowindra to Eugowra	\$16.50	\$16.50		Y
Canowindra to Orange	\$22.00	\$22.00		Y
Canowindra to Bathurst	\$44.00	\$44.00		Y
Canowindra to Sydney	\$143.00	\$143.00		Y

Cargo Local Trip – donation for one

Cargo Local trip	\$5.50	\$5.50		Y
Cargo to Cudal	\$8.80	\$16.50		Y
Cargo to Canowindra	\$11.00	\$16.50		Y
Cargo to Orange	\$13.20	\$16.50		Y
Cargo to Bathurst	\$33.00	\$33.00		Y
Cargo to Sydney	\$143.00	\$143.00		Y

Cudal Local Trip – donation for one

Cudal Local trip	\$5.50	\$5.50		Y
Cudal to Cargo	\$8.80	\$16.50		Y
Cudal to Canowindra	\$11.00	\$16.50		Y
Cudal to Molong	\$11.00	\$15.40		Y
Cudal to Orange	\$15.50	\$16.50		Y
Cudal to Bathurst	\$33.00	\$44.00		Y
Cudal to Sydney	\$143.00	\$143.00		Y

Yeoval Local Trip – donation for one

Yeoval Local trip	\$5.50	\$5.50		Y
Yeoval to Molong	\$16.50	\$22.00		Y
Yeoval to Wellington	\$16.50	\$27.50		Y
Yeoval to Orange	\$33.00	\$33.00		Y
Yeoval to Dubbo	\$27.50	\$27.50		Y
Yeoval to Sydney	\$143.00	\$143.00		Y

Eugowra Local Trip – donation for one

Eugowra Local trip	\$5.50	\$5.50		Y
Eugowra to Parkes	\$16.50	\$16.50		Y
Eugowra to Forbes	\$16.50	\$16.50		Y
Eugowra to Orange	\$27.50	\$27.50		Y
Eugowra to Canowindra	\$13.20	\$16.50		Y
Eugowra to Sydney	\$143.00	\$143.00		Y

Name	Year 16/17 Last YR Fee (incl. GST)	Year 17/18 Fee (incl. GST)	Unit	GST
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Manildra Local Trip – donation for one

Manildra Local Trip	\$5.50	\$5.50		Y
Manildra to Molong	\$11.00	\$16.50		Y
Manildra to Orange	\$22.00	\$22.00		Y
Manildra to Sydney	\$143.00	\$143.00		Y

Molong Local Trip – donation for one

Molong Local Trip	\$5.50	\$5.50		Y
Molong to Orange	\$16.50	\$16.50		Y
Molong to Dubbo	\$44.00	\$44.00		Y
Molong to Sydney	\$143.00	\$143.00		Y

Cumnock Local Trip – donation for one

Cumnock Local Trip	\$5.50	\$5.50		Y
Cumnock to Molong	\$11.00	\$16.50		Y
Cumnock to Orange	\$22.00	\$22.00		Y
Cumnock to Sydney	\$143.00	\$143.00		Y

Other

Other destinations	By Negotiation			Y
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Canowindra Local Trip – donation for two or more

Canowindra Local trip	\$5.50	\$5.50		Y
Canowindra to Cargo	\$8.80	\$11.00		Y
Canowindra to Cudal	\$11.00	\$11.00		Y
Canowindra to Cowra	\$11.00	\$11.00		Y
Canowindra to Eugowra	\$11.00	\$11.00		Y
Canowindra to Orange	\$16.50	\$16.50		Y
Canowindra to Bathurst	\$22.00	\$33.00		Y
Canowindra to Sydney		POA		Y

Cargo Local Trip – donation for two or more

Cargo Local trip	\$5.50	\$5.50		Y
Cargo to Cudal	\$5.50	\$11.00		Y
Cargo to Canowindra	\$8.80	\$11.00		Y
Cargo to Orange	\$11.00	\$11.00		Y
Cargo to Bathurst	\$27.50	\$27.50		Y
Cargo to Sydney		POA		Y

Name	Year 16/17 Last YR Fee (incl. GST)	Year 17/18 Fee (incl. GST)	Unit	GST
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Cudal Local Trip – donation for two or more

Cudal Local trip	\$5.00	\$5.50		Y
Cudal to Cargo	\$5.50	\$11.00		Y
Cudal to Canowindra	\$11.00	\$11.00		Y
Cudal to Molong	\$8.80	\$11.00		Y
Cudal to Orange	\$11.00	\$11.00		Y
Cudal to Bathurst	\$22.00	\$33.00		Y
Cudal to Sydney		POA		Y

Yeoval Local Trip – donation for two or more

Yeoval Local trip	\$3.30	\$5.50		Y
Yeoval to Molong	\$5.50	\$16.50		Y
Yeoval to Wellington	\$11.00	\$22.00		Y
Yeoval to Orange	\$16.50	\$22.00		Y
Yeoval to Mudgee	\$27.50	\$33.00		Y
Yeoval to Dubbo	\$16.50	\$22.00		Y
Yeoval to Sydney		POA		Y

Eugowra Local Trip – donation for two or more

Eugowra Local trip	\$3.30	\$5.50		Y
Eugowra to Parkes	\$11.00	\$11.00		Y
Eugowra to Forbes	\$11.00	\$11.00		Y
Eugowra to Orange	\$16.50	\$22.00		Y
Eugowra to Canowindra	\$5.50	\$11.00		Y
Eugowra to Sydney		POA		Y

Manildra Local Trip – donation for two or more

Manildra Local Trip	\$3.30	\$5.50		Y
Manildra to Molong	\$10.00	\$13.20		Y
Manildra to Orange	\$15.00	\$16.50		Y
Manildra to Sydney		POA		Y

Molong Local Trip – donation for two or more

Molong Local Trip	\$5.00	\$5.50		Y
Molong to Orange	\$11.00	\$13.20		Y
Molong to Sydney		POA		Y

Cumnock Local Trip – donation for two or more

Cumnock Local Trip	\$5.00	\$5.50		Y
Cumnock to Molong	\$11.00	\$13.20		Y
Cumnock to Orange	\$16.50	\$16.50		Y
Cumnock to Sydney		POA		Y

Name	Year 16/17 Last YR Fee (incl. GST)	Year 17/18 Fee (incl. GST)	Unit GST
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Other

Other destinations	By Negotiation	Y
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Name	Year 16/17 Last YR Fee (incl. GST)	Year 17/18 Fee (incl. GST)	Unit	GST
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4.0 – Rentals/Leases/Annual Charges

4.01 – Sporting Grounds

NOTE: Actual cost charges will be made to sporting bodies which do not clean up grounds and amenities after use

Annual Charges below

Molong Recreation Ground	\$299.00	\$305.30		Y
Multi Purpose Sporting Complex in Molong	\$0.00	\$303.50		Y
Cumnock Recreation Ground	\$299.00	\$305.30		Y
Yeoval Recreation Ground	\$299.00	\$305.30		Y
Molong Hunter Caldwell Park	\$299.00	\$305.30		Y
Hire of Ground to Organisations completely separate from Shire Group (from 4.13)	\$358.00	\$365.50		Y

4.02 – Tennis Courts

Annual Charge

Cudal Tennis Club	\$131.00	\$134.00		Y
Cumnock Tennis Club	\$131.00	\$134.00		Y
East Molong Tennis Club – Hunter Caldwell Courts	\$131.00	\$134.00		Y

4.03 – Showgrounds

Cudal Showground – Cudal PA&H Society	Subject to Negotiation			Y
Eugowra Showground – Eugowra A. & P. Society	\$358.00	\$366.00		Y
Eugowra Harness Racing Club	\$95.00	\$97.00		Y
Molong Showground – Golf Club Crown Land Licence to 2023	\$474.00	\$484.00	Per Annum	Y
Molong Showground – P.A. & H. Society – Crown Land Licence to 2023	\$474.00	\$484.00	Per Annum	Y
Molong Showground – Trainers Fees	\$143.00	\$146.00		Y
Yeoval Golf Club – Crown Land Licence to 2023	\$474.00	\$484.00	Per Annum	Y
Yeoval P & A – Crown Land Licence to 2023	\$474.00	\$484.00	Per Annum	Y

Name	Year 16/17 Last YR Fee (incl. GST)	Year 17/18 Fee (incl. GST)	Unit	GST
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4.04 – Property Rentals

NOTE: Staff housing has been reviewed according to current market values and taking into consideration that housing is input taxed, even though housing is not directly subject to GST

Cudal Community Children's Centre		\$1 on demand	Per Annum	N
Office in Gaskill St Premises (for public rental) non Council use (as valued by local agent (March 2010)	\$110.00	\$110.00	Per Week	Y
No CPI				
Cumnock War Memorial Hall (Cumnock Pre-school responsible for all maintenance)		Nil	Per Annum	N
Canowindra Scout Hall (Men's Shed Project) Renewed 2010 existing lease conditions continue		Nil	Per Annum	N
Molong Guide Hall – Molong Community Church (Crown Land Licence expires 30/9/2024)	\$480.00	\$490.00	Per annum	Y
Molong Caravan Park Caretakers Cottage	\$288.00	\$288.00	Per Week	N
Cordons Store Cudal (Cabonne Food Wine & Cultural Centre) Rental	\$1.30	\$1.32	Per Week	Y
Cordons Store – Electricity	\$6.30	\$6.45	Per Day	Y

4.05 – Sundry Rentals

Radio Site Rental at Molong Filtration Plant – NSW Fire Brigades	\$144.20	\$147.00	Per Annum	Y
Circus Sites – Hire Location	\$243.00	\$248.00	Per Day	Y
Circus Sites–Deposit on ground condition (refundable)	\$608.00	\$621.00		Y
Hire of Street Stall Shelter Bank Street Molong – Street Stalls	\$11.00	\$11.00		Y
Street Stalls				
Hire of Street Stall Shelter Bank Street Molong – Raffles	\$5.50	\$5.50		Y
Raffles				

4.06 – Council Land/Reserves

Lease / Licence Agreements subject to Tender Renewal

Increase nominally if agreements allow

Cumnock Memorial Pk – Bowling Club (no lease in place – ongoing)	\$98.00	\$100.00	Per Annum	Y
Cumnock–Golf Club Old Police Paddock and Reserve (no lease in place – ongoing)	\$98.00	\$100.00	Per Annum	Y
Part Molong Cemetery (part 7300 DP1150695)	\$108.00	\$108.00	Per Annum	Y
Eugowra Sewerage Treatment Plant	33% of the return of farming activities			Y
	Last YR Fee 33% of the return of farming activities			
Orange Pistol Club DP 248314 (expires 30/6/2026)	Annual Rates levied			N
Canowindra Historical Society & Museum Inc (expires 27/2/2025)	\$2.00 plus 50% of sewerage rate and \$50.00 twice yearly towards water rate plus 3% p/a inc		Per Annum	Y
On demand				

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Name	Year 16/17 Last YR Fee (incl. GST)	Year 17/18 Fee (incl. GST)	Unit	GST
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4.06 – Council Land/Reserves [continued]

Canowindra Sub Division 1/828007 + 66% of Rates Assess A97410	\$697.90	\$712.60	Per Annum	Y
Verbal Agreement Doc ID 627691				
Yeoval Historical Society – O'Hallorans Cottage (expires 30/9/2026)	\$2.00	\$2.00	Per Annum	Y
On demand				
Yeoval Recreation Ground – Bowling Club R16 (expires 23/8/2020 commenced 2000 plus CPI)	\$213.00	\$217.00	Per Annum	Y
Cargo RFS – Reserve 71367 (Old Cargo CWA Hall) – Crown Land Licence	\$474.00	\$484.00		N
New lease to 31/08/2024				
Rutherford Road, Molong – Pipeline 5 Yrs Due 2020	\$140.00	\$110.00	Per 5 Years	Y

4.07 – Lease – Road Reserves

Silver Street 5 years commencing	\$130.00	\$130.00		Y
Subject to GST				
MR61 adjacent to "Cimbria"	\$40.00	\$40.00		Y
Subject to GST Transitional Provisions				
Part Silver Street (Pipeline)	\$40.00	\$40.00		Y
South Bowan Park Rd to Bowen Park Rd	\$40.00	\$40.00		Y
Subject to GST Transitional Provisions				
Bridge Street, Cudal	\$130.00	\$130.00		Y
Subject to Tender Annually				
Alongside 4/584070 Road Reserve	\$143.00	\$143.00		Y
5 year lease				
Canowindra/Cargo Road (Pipeline)	\$110.00	\$110.00		Y
5 year fee – Due 2020				
Merga Street Cudal (Pipeline)	\$95.00	\$95.00		Y
5 year fee – Due 2018				
Crossing Cranberry/Toogong Road (pipeline)	\$95.00	\$95.00		Y
5 year fee				
Part Lane Bowd's Lane and Eugowra Road	\$95.00	\$95.00		Y
5 year fee – Due 2017				
Crossing Gumble/Manildra Road (Pipeline)	\$95.00	\$95.00		Y
5 year fee – Due 2017				
Pipeline Crossing Boree Lane (ceases 5/2008)	\$95.00	\$95.00		Y
5 year fee – Due 2018				
Mullion Creek (DP 253307)	\$293.00	\$299.16		Y
DP253307 Grazing Licence				

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Name	Year 16/17 Last YR Fee (incl. GST)	Year 17/18 Fee (incl. GST)	Unit	GST
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4.07 – Lease – Road Reserves [continued]

Crossing Mackay's Creek Road (Pipeline)	\$95.00	\$95.00	Y
5 year fee – Due 2017			
Rubydale Road Pipeline	\$95.00	\$95.00	Y
5 year lease – Due 2017			
Kings Road Reserve (Pipeline)	\$95.00	\$95.00	Y
Leased until 2019			
Speedy St/Starlea Road (Pipeline)	\$95.00	\$95.00	Y
5 year fee – Due 2018			
Belgravia Road (Pipeline)	\$110.00	\$110.00	Y
5 year fee – Due 2016			
Waldegrave Road (Pipeline)	\$95.00	\$95.00	Y
5 year fee (expires Dec 2016)			
Convent Road (Pipeline)	\$95.00	\$95.00	Y
5 year fee (expires Dec 2016)			
Nancarrow Lane (Pipeline)	\$110.00	\$110.00	Y
5 year fee (expires Feb 2017)			
Wide Lane Bowan Park	\$110.00	\$110.00	Y
15 year lease (due Jan 2018)			
Capital Investments Private Pipeline – Fish Fossil Drive, Canowindra	\$110.00	\$110.00	Y
5 Year Lease – due April 2019			
South Canowindra – Pipeline	\$110.00	\$110.00	Y
5 Year Lease – due 2018			
Renshaw McGirr Way – Pipeline	\$110.00	\$110.00	Y
5 Year Lease – due 2021			

4.08 – Molong Community Hall

Hall	\$96.00	\$98.00	Y
Kitchen	\$96.00	\$98.00	Y
Hall and Kitchen (10% discount)	\$166.00	\$169.00	Y
Cleaning Deposit (Hall) refundable	\$96.00	\$98.00	Y
Mitchell Room – Half day (or part thereof)	\$36.00	\$37.00	Y
Mitchell Room – Full Day	\$47.00	\$48.00	Y
Mitchell Room – Cleaning Deposit (refundable)	\$47.00	\$48.00	Y
Rehearsals and Meetings	\$26.00	\$27.00	Y
Molong Advancement Group – hire of items for major annual functions	\$36.00	\$37.00	Y

Name	Year 16/17 Last YR Fee (incl. GST)	Year 17/18 Fee (incl. GST)	Unit	GST
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4.09 – Cudal Community Hall

Major Functions	\$131.00	\$134.00		Y
Supper Room	\$47.00	\$48.00		Y
Rehearsals	\$20.00	\$20.00		Y
Meetings (Main Hall)	\$36.00	\$37.00		Y
Meetings (Supper Room)	\$20.00	\$20.00		Y
Cleaning Deposit (Hall)	\$95.00	\$97.00		Y

4.10 – Cumnock Community Centre

Fee	As determined by Local Committee		Y
Fee	As determined by Local Committee		Y
Fee	As determined by Local Committee		Y
Fee	As determined by Local Committee		Y

4.11 – Cargo Hall/Manildra Hall/Yeoval Hall/Eugowra Youth Centre

Fee	As determined by Local Committee		Y
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4.12 – Moorbel Hall

Fee	As determined by Local Committee		Y
Fee	As determined by Local Committee		Y
Fee	As determined by Local Committee		Y
Fee	As determined by Local Committee		Y

4.13 – Waluwin Health Centre

Consulting Rooms

Full day	\$64.00	\$65.00		Y
Half day	\$38.00	\$39.00		Y
Up to 4 hours then full day charge applies				

Meeting Rooms

Full day	\$64.00	\$65.00		Y
Half day	\$38.00	\$39.00		Y
Up to 4 hours then full day charge applies				
If 1st and 2nd rooms opened up to make one large room	\$128.00	\$131.00		Y

Name	Year 16/17 Last YR Fee (incl. GST)	Year 17/18 Fee (incl. GST)	Unit	GST
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CWA

Fee	No Charge	N
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Greater Western Area Health Services

Fee	As per lease agreement	Y
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General Practice Solutions

Fee	As per lease agreement	Y
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Name	Year 16/17 Last YR Fee (incl. GST)	Year 17/18 Fee (incl. GST)	Unit	GST
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5.0 – Environmental Services – Health

5.01 – General Fees and Charges

Inspection Fee	\$115.80	\$115.80		Y
Research Fee	\$80.80	\$80.80	Per Hour	Y

Provision of Information/Advice

Basic verbal enquiries		No Cost		N
Basic written enquiries	\$80.80	\$80.80		Y
Complex written responses	\$110.20	\$110.20		Y
Property enquiries	\$148.80	\$148.80		Y
Student projects		No Cost		N

Other

Documents (photocopies)

Bank Street Molong Heritage Study	\$37.50	\$37.50		N
Gaskill Street Canowindra Heritage Study	\$37.50	\$37.50		N
Ophir Reserve Heritage Study	\$37.70	\$37.70		N
Ophir Reserve Aboriginal Heritage Study	\$80.80	\$80.80		N
Ophir Reserve Management Plan	\$16.00	\$16.00		N
Molong Floodplain Management Plan	\$16.00	\$16.00		N
Eugowra Floodplain Management Plan	\$16.00	\$16.00		N
Copies of Building Plans (A4) per sheet	\$16.00	\$16.00		N

5.02 – Licence and Inspection Charges

Amusement Devices Inspections

If not ready	\$44.00	\$44.00	per individual show	Y
Large	\$22.00	\$22.00	per individual show	Y
Trailer Mounted	\$11.10	\$11.10	per individual show	Y

Food Shop & Caravan Park Inspection Fee

Category 1 & 2	\$132.20	\$132.20		Y
Category 3 & 4		50% of fee		Y
Re Inspection fee	\$155.10	\$155.10		Y
Administration Fee	\$55.20	\$55.20		Y

Name	Year 16/17 Last YR Fee (incl. GST)	Year 17/18 Fee (incl. GST)	Unit	GST
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Events – Cabonne shows, Festivals etc.

Food Shop Inspections	\$121.30	\$121.30		Y
Festivals/Australian Field Days	\$352.70	\$352.70		Y
Community Events (small) – minimum	\$150.00	\$150.00		Y
At discretion of DES				

Temporary Food Permit

Fee	\$90.60	\$90.60		Y
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Hairdressing/Barbershop/Beautician Inspection

Fee (including skin penetration inspection fee)	\$111.90	\$111.90		Y
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Improvement Notice (Food Act)

Fee	\$341.20	\$341.20		Y
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5.03 – S68 Local Govt Act (Waste Water Management Fees)

Approval to install, construct or alter an on site waste management system.	\$132.20	\$132.20		N
Manufacture home installation	\$415.20	\$415.20		N
Other approval (application fee) not listed	\$82.70	\$82.70		N
Approval to operate an on site wastewater management system	\$24.30	\$24.30		N
Inspection Fee	\$93.70	\$93.70		N

5.04 – Drainage diagram

Search	\$50.70	\$50.70		N
Provision	\$23.20	\$23.20		N

5.05 – Dog Registrations

Refer to the Companion Animals Act 1998

5.06 – Impounding Costs – dogs and cats

Release of dog from Council's pound	\$50.00	\$50.00		N
Second release of same dog within 12 months and owned by same owner as on previous release	\$100.00	\$100.00		N
Sustenance of impounded animal	\$15.00	\$15.00	Per day	N
Animals microchipped at Council's impounding facility or Council microchipping event	\$35.00	\$35.00	Per Dog/Cat	N
Surrendering Animal – Rehoming	\$50.00	\$50.00	Per Animal	N
Surrendering Animal – Euthanasia	\$100.00	\$100.00	Per Animal	N

Name	Year 16/17 Last YR Fee (incl. GST)	Year 17/18 Fee (incl. GST)	Unit	GST
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5.07 – Straying Stock – Transport

Per Incident of impounding to Pound plus the actual cost of transport	At cost + 40% overhead		N
Per incident of impounding (On the spot release)	At cost + 40% overhead		N

Impounding – Other

Per Incident plus The Actual Cost	At cost + 40% overhead		N
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5.08 – Straying Stock – Provision of Food and Care

Horses, Cattle and Deer – Per Day	\$29.30	\$29.90		N
Horses, Cattle and Deer – Subsequent Animal – Per Day	\$7.50	\$7.70		N
Sheep, Goats and Pigs – Per Head, Per Day to First Ten	\$8.30	\$8.50	Per head, per day to first ten	N
Sheep, Goats and Pigs – Per Head, Per Day in Excess of Ten	\$4.30	\$4.40	Per head, per day in excess of 10	N
Veterinary care provided to any animal		Actual Cost		N
Loss or Damage by straying stock		Actual Cost		N

5.09 – Disposal Waste at Landfills

Tyres (Non Commercial users only)

Car/motorcycle/small truck (no rims)	\$5.00	\$5.00		Y
Car/motorcycle/small truck (with rims)	\$20.00	\$20.00		Y
Truck (no rims)	\$25.00	\$25.00		Y
Truck (with rims)	\$50.00	\$50.00		Y
Tractor Small (< 1.5m) (no rims)	\$60.00	\$60.00		Y
Tractor Small (< 1.5m) (with rims)	\$150.00	\$150.00		Y
Tractor Large (> 1.5m) (no rims accepted)	\$150.00	\$150.00		Y
Earthmoving (no rims accepted)	\$200.00	\$200.00		Y

Oils

Oils – residents up to 5 litres	No Fee		Y
Motor Oils Only. Cooking oil not accepted at oil collection units			
Oils – residents up to 20 litres	No Fee		Y
Motor Oils Only. Cooking oil not accepted at oil collection units			

Batteries

Car batteries	No Fee	Each	Y
Truck/Tractor batteries	No Fee	Each	Y

Name	Year 16/17 Last YR Fee (incl. GST)	Year 17/18 Fee (incl. GST)	Unit	GST
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5.10 – Residential Waste

Residents – up to 1 cubic metre Up to 3 standard 240 litre bins	\$5.00	\$5.00		Y
Residents – Per cubic metre 4 or more 240 litre bins	\$10.00	\$10.00		Y
Non Residents – minimum charge	\$10.00	\$10.00		Y
Non Residents – per cubic metre 1m3	\$20.00	\$20.00		Y
Council Waste to 1m3	\$10.00	\$10.00		Y
Single mattress / lounges	\$4.00	\$4.00	Per Item	Y
Double mattress & larger	\$8.00	\$8.00	Per Item	Y
Small box trailer of residential waste	\$10.00	\$10.00		Y

5.11 – Commercial Waste

Residents

Residents – per tonne	\$100.00	\$100.00		Y
Residents – per cubic metre	\$40.00	\$40.00		Y

Non Residents

Non Residents – per tonne	\$200.00	\$200.00		Y
Non Residents – per cubic metre	\$80.00	\$80.00		Y

5.12 – Industrial Waste

5.13 – Green Waste

Charges to be Implemented when Approved Handling & Processing Facilities are in Place

Residents – Flat rate	\$5.00m3			Y
No charge for lawn clippings \$5.00m3 for small branches commercial rate if large branches or stumps				
Non residents – per cubic metre	\$10.00m3			Y
Commercial – per cubic metre	\$10.00m3			Y
Non mulchable large branches or stumps	\$40.00m3	m3		Y

Name	Year 16/17 Last YR Fee (incl. GST)	Year 17/18 Fee (incl. GST)	Unit	GST
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5.14 – Asbestos Waste

Manildra/Eugowra/Canowindra/Cumnock only

Non-Residents (per tonne)	\$0.00	\$600.00		N
Residents (per tonne)	\$0.00	\$400.00		N
Residents (per m3)	\$310.00	\$310.00	m3	Y
Non-Residents (per m3)	\$450.00	\$450.00	m3	Y
By Prior Appointment only	Asbestos waste recieved by prior appointment only. Contact Environmental Services Department.			Y
Out of hours fee to open tip by Prior appointment only – Minimum charge (up to 1 hour)	\$40.00	\$40.00		Y
Additional hour(s) or part thereof	\$40.00	\$40.00		Y

5.15 – Animal Carcasses

Manildra/Eugowra/Canowindra/Cumnock only

Horses/Cattle	\$45.00	\$45.00	Each	Y
Goats/Sheep/Dogs/Cats/Pigs	\$20.00	\$20.00	Each	Y
Paunch waste	\$20.00	\$20.00	Per Animal	Y

5.16 – Items for Sale

2nd Hand goods – extracted from waste stream	Attendant's Discretion	Y
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5.17 – Items Free of Charge

Glass – Brown, Green, Clear	Free	N
Paper and Cardboard	Free	N
Cans – steel and aluminium	Free	N
Plastics – PET, HDPE, PVE	Free	N
Clean Fill – VENM	Free	N
Scrap Metal	Free	N
Ewaste	Free	N

5.18 – Skip Bin Hire Charges

For bookings phone 02 6392 3228

Note: No Asbestos or Chemicals to be placed in skips

Cabonne landfills located at Canowindra Cumnock Eugowra and Manildra

Hire Charge

Skip bin 2m³	\$100.00	\$110.00	Per Service	Y
Skip bin 3m³	\$110.00	\$120.00	Per Service	Y
Skip bin 4m³	\$160.00	\$190.00	Per Service	Y
Skip bin 9m³	\$250.00	\$300.00	Per Service	Y
Recycle Bin	\$65.00	\$75.00	Per Service	Y

Name	Year 16/17 Last YR Fee (incl. GST)	Year 17/18 Fee (incl. GST)	Unit	GST
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Weekly Rental Charge

Skip bin 2m³	\$10.00	\$15.00	Per Week	Y
Skip bin 3m³	\$10.00	\$15.00	Per Week	Y
Skip bin 4m³	\$15.00	\$20.00	Per Week	Y
Skip bin 9m³ (No Concrete or Dirt)	\$25.00	\$30.00	Per Week	Y

Travel Charges

Within 30km from any Cabonne Landfill		Free	Per Service	Y
31km to 50km from any Cabonne Landfill	\$50.00	\$50.00	Per Service	Y
51km to 80km from any Cabonne Landfill	\$165.00	\$165.00	Per Service	Y
81km + from any Cabonne Landfill	\$200.00	\$200.00	Per Service	Y

5.19 – Cemetery Fees

Burial License	\$233.70	\$238.60		N
Burial License (Saturday/Sunday/Public Holidays and after hours)	\$528.80	\$539.90		N
Reservation Fee	\$608.70	\$621.50		Y
Perpetual Maintenance Fee	\$123.00	\$125.60		Y
Ashes niche in columbarium or memorial garden	\$343.40	\$350.60		Y
Record Search	\$87.10	\$88.90	Per Hour	Y
Minimum 1 hour				
Enquiry Fee inc Onsite Inspection	\$118.80	\$121.30		Y
Cemetery Memorial Plaque Placement Fee	\$61.30	\$62.60		Y

5.20 – Protection of the Environment Operations Act

Clean Up Notice

Administration fee	\$300.00	\$300.00		Y
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Prevention Notice

Administration fee	\$300.00	\$300.00		Y
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5.21 – Swimming Pool Act 1992

Certificate of Compliance	\$70.00	\$70.00		N
Certificate (Max fee)				
Certificate of Exemption	\$70.00	\$70.00		N
Certificate (Max fee)				
Compliance Inspection – First Inspection	\$150.00	\$150.00		Y
Compliance Inspection – Reinspection resulting from first inspection	\$100.00	\$100.00		Y

Name	Year 16/17 Last YR Fee (incl. GST)	Year 17/18 Fee (incl. GST)	Unit	GST
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6.0 – Environmental Services – Building

Local Government Act 1993

6.01 – Sundry Building Fees

Search of building records	\$83.20	\$85.00	Per Hour (minimum 1 hour)	N
Application for permission to occupy (Temporary Dwelling)	\$129.00	\$131.70		N
Film permit fee	\$474.20	\$474.20		Y
Subsequent days subject to daily charge by negotiation & listing in film credits				

6.02 – Miscellaneous Building Fees

Application to occupy incomplete Building	\$129.00	\$131.70		Y
Plus Bond				
Bond to be determined by D.E.S.		Plus Bond		N
Inspection/Report on Buildings plus travelling	\$407.10	\$415.60		Y
Costs / Accommodation		Plus Costs		Y
Application to occupy movable dwelling on building site (plus bond to be determined by D.E.S.)	\$221.50	\$226.20		Y
Bond		Plus Bond by DES		N

Awnings/Façade Safety Inspection (awnings over Council footpaths)

Initial Safety Inspection per awning per assessment	Engineering cost plus 5%		Y
Follow Up costs if unsafe awning/façade	Engineering cost plus 5%		Y

Name	Year 16/17 Last YR Fee (incl. GST)	Year 17/18 Fee (incl. GST)	Unit	GST
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6.1 – Environmental Services – Development

Environmental Planning and Assessment Amendment Act 1997

NOTE: Applicable to Sec 6.1 through to Sec 7.11 Cabonne Council adopts the maximum Fees as set by the Environmental Planning & Assessment Regulation. Changes to legislation may result in these fees being varied from time to time during the year.

6.11 – Fees for Development Applications

For the erection of a building and the carrying out of work or the demolition of a work or a building. Planfirst Fees are included in the calculations from \$50,000 upward

Development up to \$5,000	\$110.00	\$110.00	N
Erection of building and other works			
Dwelling House less than \$100,000	\$455.00	\$455.00	N
Estimated construction cost up to \$100,000			
Development from \$5,000 to \$50,000	\$170.00 plus \$3.00 for each \$1,000 (or part) in excess of \$5,000		N
Development from \$50,001 to \$250,000	\$352.00 plus \$3.64 for each \$1,000 (or part) in excess of \$50,000		N
Development from \$250,001 to \$500,000	\$1,160.00 plus \$2.34 for each \$1,000 (or part) in excess of \$250,000		N
Development from \$500,001 to \$1,000,000	\$1,745.00 plus \$1.64 for each \$1,000 (or part) in excess of \$500,000		N
Development from \$1,000,001 to \$10,000,000	\$2,615.00 plus \$1.44 for each \$1,000 (or part) in excess of \$1,000,000		N
More than \$10,000,000	\$15,875.00 plus \$1.19 for each \$1,000 (or part) in excess of \$10,000,000		N
Development not involving the erection of a building, the carrying out of work or sub-division of land or demolition of a building or work, including Place of Public Entertainment	\$285.00	\$285.00	N
Advertising Signage [clause 246 (2) (a)]	\$285.00 plus \$93.00 for each additional advertising sign		N

6.12 – Fees for Subdivision

New Road

First lot	\$665.00	\$665.00	N
Each Additional Lot	\$65.00	\$65.00	N

No New Road

First lot	\$330.00	\$330.00	First lot	N
Each additional lot	\$53.00	\$53.00	each additional lot	N

Name	Year 16/17 Last YR Fee (incl. GST)	Year 17/18 Fee (incl. GST)	Unit	GST
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Strata

First lot	\$330.00	\$330.00	First lot	N
Each additional lot	\$65.00	\$65.00	each additional lot	N

Subdivision Certificate

Fee	\$130.00	\$130.00		N
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6.13 – Development – Integrated

Integrated development that requires concurrence (other than assumed concurrences)	\$320.00 per integrated approval		N
The fee is passed on to the approval authority			
Plus processing fee	\$142.00	\$142.00	N

6.13 – Development – Designated

Standard Fee	As per EPA Reg based on estimated cost of development plus an additional of up to \$922.00		N
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6.13 – Concurrence Fee

To concurrence Authority	\$320.00	\$320.00	N
Plus processing fee	\$140.00	\$140.00	N

6.14 – Development Requiring Advertising

Council will refund so much of the DA advertising fee paid as is not spent in giving notice

a) Designated development	\$2,220.00	\$2,220.00	N
b) Advertised development	\$1,105.00	\$1,105.00	N
c) Prohibited development	\$1,105.00	\$1,105.00	N
d) Development for which an environmental planning instrument & DCP requires notice to be given other than referred to in a), b) & c)	\$1,105.00	\$1,105.00	N

6.15 – Modification of A Consent

96(1) Modification involving minor error, misdescription or miscalculation

Misdescription or miscalculation	\$71.00	\$71.00	N
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96(1A) Modification involving minimal environmental impact

Fee	\$645.00 or 50% of the original development application whichever is the lesser		N
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Name	Year 16/17 Last YR Fee (incl. GST)	Year 17/18 Fee (incl. GST)	Unit	GST
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a. If the original fee was less than \$100

Fee	50% of that fee			N
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b. If the fee for the original was greater than \$100

(i) development not involving erection of a building, the carrying out of work or the demolition of work or a building; erection of a building, the carrying out of work or the demolition of work or a building

Fee	50% of the fee for the original development application			N
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(ii) the erection of a dwelling house with an estimated cost of construction of \$100,000 or less;

Fee	\$190.00	\$190.00		N
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(iii) in the case of an application with respect to any other development application:

Development up to \$5,000	\$55.00	\$55.00		N
Development \$5,001–\$250,000	\$85.00 plus \$1.50 for each \$1,000			N
Development \$250,001–\$500,000	\$500.00 plus \$0.85 for each \$1,000 or part			N
Development \$500,001–\$1,000,000	\$712.00 plus \$0.50 for each \$1,000 or part exceeding \$500,000			N
Development \$1,000,001–\$10,000,000	\$987.00 plus \$0.40 for each \$1,000 or part exceeding \$1,000,000			N
Development more than \$10,000,000	\$4,737.00 plus \$0.30 for each \$1,000 or part exceeding \$10,000,000			N

6.16 – Review of Determination

(a) Development not involving the erection of a building, the carrying out of work or the demolition of work or a building

The erection of a building, the carrying out of work or the demolition of work or a building	50% of the fee for the original development application			N
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(b) The erection of a dwelling house with an estimated cost of construction of \$100,000 or less

Fee	\$190.00	\$190.00		N
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Name	Year 16/17 Last YR Fee (incl. GST)	Year 17/18 Fee (incl. GST)	Unit	GST
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(c) In the case of an application with respect to any other development application

Development up to \$5,000	\$55.00	\$55.00		N
Development \$5,001–\$250,000	\$85.00 plus \$1.50 for each \$1,000 or part exceeding \$5,000			N
Development \$250,001–\$500,000	\$500.00 plus \$0.85 for each \$1,000 or part exceeding \$250,000			N
Development \$500,001–\$1,000,000	\$712.00 plus \$0.50 for each \$1,000 or part exceeding \$500,000			N
Development \$1,000,001–\$10,000,000	\$987.00 plus \$0.40 for each \$1,000 or part exceeding \$1,000,000			N
Development more than \$10,000,000	\$4,737 plus \$0.30 for each \$1,000 or part exceeding \$10,000,000			N

6.17 – Other Fees

Plan held by Council	\$53.00	\$53.00		N
Fee for Cash Recovery of Media Notification of Variation to Alcohol Free Zone hours of Operation	Cost Recovery of Advertising Charges			Y

6.18 – Part 4A Certificates

Construction Certificate

To be collected where Council is nominated as the Accredited Certifier by the applicant at the time of submission of the application

Development up to \$1,000	\$60.50	\$60.50		Y
Development from \$1,001 to \$5,000	\$66.00 plus \$0.55 for each \$100 or part in excess of \$1,000		Base charge	Y
Development from \$5,001 to \$10,000	\$88.00 plus \$0.35 for each \$100 or part in excess of \$5,000		Base charge	Y
Development from \$10,001 to \$100,000	\$104.50 plus \$0.35 for each \$100 or part in excess of \$10,000		Base charge	Y
Development from \$100,001 to \$250,000	\$401.50 plus \$0.25 for each \$100 or part in excess of \$100,000		Base charge	Y
Development more than \$250,000	\$731.50 plus \$0.15 for each \$100 or part in excess of \$250,000		Base charge	Y
CC Assessment Undertaken By An A1 Certifier On Council's Behalf	Actual Cost			Y

Construction Certificate & Complying Development Certification Modification

Class 1 & 10 – Minor change	\$40.00	\$40.00		Y
Class 1 & 10 – Major change	50% of original fee			Y
Classes 2 to 9 – Minor change	\$60.00	\$60.00		Y
Classes 2 to 9 – Major change	\$350 or 50% of original fee			Y

Name	Year 16/17 Last YR Fee (incl. GST)	Year 17/18 Fee (incl. GST)	Unit	GST
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Complying Development

Application Fee Plus the following	\$55.00	\$55.00		Y
Not Exceeding \$5,000	\$5.50 for each \$1,000 or part thereof the estimated cost			Y
Exceeding \$5,000 but not Exceeding \$100,000	\$27.50 plus a additional \$3.85 for each \$1,000 or part thereof, by which the estimated cost exceeds \$5,000			Y
Exceeding \$100,000 but not Exceeding \$250,000	\$393.25 plus an additional \$2.20 for each \$1,000 or part thereof, by which the estimated cost exceeds \$100,000			Y
Exceeding \$250,000	\$723.25 plus an additional \$1.10 for each \$1,000 or part thereof, by which the estimated cost exceeds \$250,000			Y

Inspection Fee

Per inspection (No. of inspections to be determined)	\$140.00	\$140.00		Y
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Reinspection Fee

Where the certifier arrives on site at the appointed time and the job is not ready for inspection or does not comply, additional accounts will be forwarded at this rate for each return visit	\$100.00	\$100.00		Y
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Occupation Certificate

Applies to every development except exempt development

Class 1 & 10 buildings	\$50.00	\$50.00		Y
No cost				
Class 2 – 9 buildings	\$154.40	\$154.40		Y

Lodgement of Part 4A Certificates

Fee for lodgement with Council for complying development, construction and subdivision certificates issued by Principal Certifying Authorities	\$36.00	\$36.00	Per Certificate	N
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Basix Certificate amendment fee

Minor per certificate amendment	\$27.00	\$27.00		Y
Major per certificate amendment	\$54.00	\$54.00		Y

6.19 – Rural Addressing

New or Replacement fee for Rural Addressing plate	\$30.80	\$30.80		Y
Cost + 30% + GST				
Application fee for Rural Address Numbering	\$59.20	\$59.20	Per Property	Y

Name	Year 16/17 Last YR Fee (incl. GST)	Year 17/18 Fee (incl. GST)	Unit	GST
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6.20 – Engineering Construction Certificate Issued Under The Roads Act

Access

Construction Certificate – no inspection required	\$155.60	\$155.60		Y
Compliance Certificate – inspection required	\$101.20	\$101.20		Y
Complying Inspection – inspection required	\$101.20	\$101.20		Y
Compliance Inspection – inspection required	\$101.20	\$101.20		Y

Major Works (separate design approval required)

Construction Certificate	\$155.60	\$155.60		Y
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Plus

Roadworks up to 1,000m length	\$389.20	\$389.20		Y
Roadworks great than 1,000m length	\$713.80	\$713.80		Y
Water main extensions	\$155.60	\$155.60		Y
Sewer main extensions	\$155.60	\$155.60		Y

Other

Compliance Certificate plus	\$155.60	\$155.60		Y
Complying inspection	\$129.80	\$129.80		Y

6.21 – Bond Establishment Fee

Fee to establish bank guarantee or bond for Development/Engineering works or other purposes	\$250.00	\$250.00		N
Inspection Costs Additional				

6.22 – Fire and Rescue NSW

Advisory, Assessment or Consultancy Services

Fee for provision of services not already captured in respect of major infrastructure development, crown building work or other development – charged by Fire & Rescue NSW	\$2,600.00	\$2,600.00	Per Day or Part Thereof	Y
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Name	Year 16/17 Last YR Fee (incl. GST)	Year 17/18 Fee (incl. GST)	Unit	GST
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7.1 – Environmental Services – Planning

7.01 – Residential Development

Second Hand – Bond	\$5,000.00	\$5,000.00		N
Require inspection prior to relocation				
Transported Dwellings – New	Bond if deemed necessary by D.E.S.			N

7.02 – Heritage Conservation Areas

Development for the purposes of minor exterior renovation (at D.E.S Discretion)	\$75.00	\$75.00		N
Fee plus Advertising if required				

7.03 – SEPP 4 Notification

Matters not requiring D.A.	\$66.30	\$66.30		N
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7.04 – Rezoning Requests

Minor – where in accordance with Sub Regional Strategy 2008	\$3,000.00	\$3,000.00		N
Major – when requiring review of Sub Regional Strategy 2008 outcomes	\$5,000.00	\$5,000.00		N

7.05 – Certificates Under Section 149 Planning Certificates

NOTE: Combined 149(2) and (5) to be requested for existing holding searches and requests relating to subdivision potential

Section 149(2) Information	\$53.00	\$53.00	Per Certificate	N
Urgency Fee (additional to Cert. cost)	\$100.00	\$100.00	Per Certificate	Y
Section 149(5) Additional Information	\$80.00	\$80.00	Per Certificate	N
Urgency Fee (additional to Cert. cost)	\$100.00	\$100.00	Per Certificate	Y

7.06 – Building Certificates

(a) Class 1 and as Class 10 building

Fee	\$250.00	\$250.00		N
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(b) Any other class of building;

(i) having a floor are less than 200sq m	\$250.00	\$250.00		N
(ii) having a floor area exceeding 200sq m but less than 2,000sq m	\$250.00 plus \$0.50 per sq m over 200sq m			N
(iii) having a floor area exceeding 2,000sq m	\$1,165.00 plus \$0.075 per sq m over 2,000sq m			N

Name	Year 16/17 Last YR Fee (incl. GST)	Year 17/18 Fee (incl. GST)	Unit	GST
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(c) Reinspection fee where it is reasonably necessary to carry out more than one inspection prior to issue

Fee	\$90.00	\$90.00		N
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(d) Fee for copy of a Building Certificate

Fee	\$13.00	\$13.00		N
Urgency Fee – within 5 working days	\$100.00	\$100.00		Y

7.07 – S735A and S121ZP Certificates

Certificate for Outstanding Notices and Orders	\$100.00	\$100.00	Per Certificate	Y
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7.08 – Sundry Fees

Available on line – N/A

Local Environmental Plan 2012 (Text)		No charge		N
Local Environmental Plan A3 Maps		No charge		N
Local Environmental Plan 1991 Full Plan (as amended)		No charge		N

7.09 – Searches and Copying

Planning Records – See Administration section for relevant fees	\$81.20	\$82.90	Per Hour (Minimum 1 Hour)	Y
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7.11 – Development Inquiry – Investigations and Reports

Fee to be set at Director of Environmental Services discretion eg Preliminary inspection and written report to applicant on likely conditions expected for a specified development proposal

Minimum Charge	\$126.80	\$129.50		Y
For more substantial inquiries a fee based on actual cost				
Plus If Inspection Required	\$125.00	\$127.60		Y

Name	Year 16/17 Last YR Fee (incl. GST)	Year 17/18 Fee (incl. GST)	Unit	GST
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7.21 – S.94 Road Contributions for 1(a), 1(f), 7(c) Zones

Contribution for Each Lot Where a Dwelling is Permissible

Distance of Access Point of the Proposed Lot from the end of the Nearest Current Road Seal

201 – 1,000 metres	\$10,995.00	\$11,225.90	Per Allotment	N
1,000 – 2,000 metres	\$10,996 – \$20,000		Per Allotment	N
2,001 – 3,000 metres	\$20,000 (capped)		Per Allotment	N
3,001 – 4,000 metres	\$20,000 (capped)		Per Allotment	N
4,001 – 5,000 metres	\$20,000 (capped)		Per Allotment	N
5,001 – 6,000 metres	\$20,000 (capped)		Per Allotment	N
6,001 – 7,000 metres	\$20,000 (capped)		Per Allotment	N
7,001 – 8,000 metres	\$20,000 (capped)		Per Allotment	N
8,001 – 9,000 metres	\$20,000 (capped)		Per Allotment	N
9,001 – 10,000 metres	\$20,000 (capped)		Per Allotment	N
Over 10,000 metres	\$20,000 (capped)		Per Allotment	N

Contribution for Each Agricultural Lot Where no Dwelling is Permissible

Distance of Access Point of the Proposed Lot from the end of the Nearest Current Road Seal

201 – 1,000 metres	\$826 – \$4,010		Per Allotment	N
1,000 – 2,000 metres	\$4,011 – \$8,020		Per Allotment	N
2,001 – 3,000 metres	\$9,165 – \$12,029		Per Allotment	N
3,001 – 4,000 metres	\$12,030 – \$16,040		Per Allotment	N
4,001 – 5,000 metres	\$16,041 – \$20,000		Per Allotment	N
5,001 – 6,000 metres	\$20,000 (capped)		Per Allotment	N
6,001 – 7,000 metres	\$20,000 (capped)		Per Allotment	N
7,001 – 8,000 metres	\$20,000 (capped)		Per Allotment	N
8,001 – 9,000 metres	\$20,000 (capped)		Per Allotment	N
9,001 – 10,000 metres	\$20,000 (capped)		Per Allotment	N
Over 10,000 metres	\$20,000 (capped)		Per Allotment	N

Name	Year 16/17 Last YR Fee (incl. GST)	Year 17/18 Fee (incl. GST)	Unit	GST
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S.94 Road Contribution Zone 1c

Fee – Per Allotment	\$3,105.00	\$3,170.20		N
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S.94 Fire Contributions

Fire Hazard Rating of Subject Lot

Higher Category	\$1,195.50	\$1,220.60	Per Allotment	N
Medium Category	\$597.90	\$610.50	Per Allotment	N
Lower Category	\$394.20	\$402.50	Per Allotment	N

Name	Year 16/17 Last YR Fee (incl. GST)	Year 17/18 Fee (incl. GST)	Unit	GST
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8.0 – Engineering

8.01 – Engineering Fees, Leasing, Road Opening, Road Restorations

Leasing Unnecessary Roads (s153 & 157 Roads Act apply)	\$240.00	\$245.00		Y
Road Opening Permit/Application Fee	\$100.00	\$102.00		N
Road Opening (trenching)	\$115.00	\$117.00	m2	Y
Heavy Vehicle access on Council Controlled Road – B Double access consideration	\$210.00	\$214.00		N

Public Road Restorations

Bituminous surfaces	\$370.00	\$378.00	m2	Y
Openings up to 10 sq. m with a minimum opening of 2 sq. m				
Gravel	\$220.00	\$225.00	m2	Y
Openings up to 10 sq. m with a minimum opening of 2 sq. m				
Openings over 10 sq. m	By Quotation			Y

Public Footpath Restorations

Concrete	\$420.00	\$429.00	m2	Y
Openings up to 10 sq. m with a minimum opening of 2 sq. m				
Bitumen with a minimum opening of two square metres	\$370.00	\$378.00	m2	Y
Openings up to 10 sq. m with a minimum opening of 2 sq. m				
Openings over 10 sq. m	By Quotation			Y

8.02 – Water Service Fees

Water Supply Developer Charges

For all NEW allotments created within Village Zone and for ALL allotments serviced outside the Village zone not paying the Access Charge previously

Molong Water (Headworks only – does not include mains reticulation costs)	\$6,833.00	\$6,976.50	Per Allotment	N
Cumnock Water (Headworks only – does not include mains reticulation costs)	\$4,611.00	\$4,707.80	Per Allotment	N
Yeoval Water (Headworks only – does not include mains reticulation costs)	\$3,717.00	\$3,795.10	Per Allotment	N

Name	Year 16/17 Last YR Fee (incl. GST)	Year 17/18 Fee (incl. GST)	Unit	GST
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Other

Water Service Connection (20mm service) Yeoval, Cumnock, Molong (provided street width does not exceed 30 metres – contribution only)	\$1,054.00	\$1,076.10	Per Connection	N
From main to property boundary including water meter				
Special Water Meter Reading	\$79.00	\$80.70		N
For account queries and ownership changes				
Certificate Refund or Cancellation Fee	\$27.00	\$27.60	Per Certificate	Y
Deducted from certificate fee prior to refund				
Water Meter Testing Fee (refundable at 3% variance) (> 20mm)	\$211.00	\$215.40		Y
Usage Verification				
Water Disconnection Fee	\$211.00	\$215.40		N
Water Reconnection Fee	\$211.00	\$215.40		N
Restore flow restricted service	\$158.00	\$161.30		N
Water main extension contribution Riddell Street between Phillip and George Streets (indexed from 1993)	\$3,056.00	\$3,120.20		N
Private Water Pipes (crossing road reserve)	\$105.00	\$107.20	Per 5 Years	Y
Pipes, Rails, Cables etc. laid under, on or over a public place or road reserve (Section 611)	To be determined on application			Y
Quotation for Water/Sewer Mains Extension To Connect a Property To The Water Supply Scheme	\$52.00	\$52.00	Per Property	Y

8.03 – Sewerage Service Fees

Sewerage Scheme Developer Charges

For all NEW Allotments created within Village Zone and for ALL Allotments serviced outside the Village zone not paying the Access Charge previously

Molong Sewerage (Headworks only – does not include mains reticulation costs)	\$5,335.00	\$5,447.00	Per Allotment	N
Canowindra Sewerage (Headworks only – does not include mains reticulation costs)	\$5,820.00	\$5,942.20	Per Allotment	N
Eugowra Sewerage (Headworks only – does not include mains reticulation costs)	\$5,316.00	\$5,427.60	Per Allotment	N
Cudal, Manildra, Cumnock and Yeoval Sewerage (Headworks only – does not include mains reticulation costs)	\$9,224.00	\$9,417.70	Per Allotment	N

Sewerage Catch Up

Occupied – Cudal, Manildra, Cumnock and Yeoval	\$5,057.00	\$5,163.20	Pre Construction Levy	N
Vacant – Cudal	\$5,057.00	\$5,163.20	Pre Construction Levy	N
Vacant – Manildra, Cumnock and Yeoval	\$2,608.00	\$2,662.80	Pre Construction Levy	N

Name	Year 16/17 Last YR Fee (incl. GST)	Year 17/18 Fee (incl. GST)	Unit	GST
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Sewerage Connection Fee

Uncovering Existing Junction Only

Fee	\$284.00	\$290.00		N
Council Staff only – service people to locate and uncover junctions				

Installing Additional Junction Only

Fee	\$606.00	\$618.70		N
Council Staff only – service people to install junctions				

Mains Extension to Allotment Boundary

a) between 0 – 10m	\$1,581.00	\$1,614.20	Per Service	N
b) between 10 – 20m	\$2,107.00	\$2,151.20	Per Service	N
c) more than 20m		POA	Per Metre	N
		Last YR Fee At Cost		

Septic Tank Pump Out Charge

Routine Visit	\$337.00	\$344.10	Per Service	N
Special Visit	\$485.00	\$495.20	Per Service	N

8.04 – Liquid Trade Waste Charges

Annual Trade Waste Fee

Category 1 dischargers	\$95.00	\$97.00		N
Category 1a/2 dischargers	\$189.10	\$193.10		N
Large Discharger (>20kl per day)	\$638.10	\$651.50		N

Trade Waste Fees and Usage Charges

Re-inspection Fee	\$87.90	\$89.80		N
Application Fee	\$52.50	\$53.60		N

Trade Waste Usage Charges for Dischargers with Prescribed Pre-Treatment

With appropriate pre-treatment	\$1.60	\$1.60	Per kl	N
Without appropriate pre-treatment	\$16.30	\$16.60	Per kl	N

Name	Year 16/17 Last YR Fee (incl. GST)	Year 17/18 Fee (incl. GST)	Unit	GST
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Excess Mass Charges Substance

Acid demand, pH>10	\$0.60	\$0.60	Price Per kg	N
Alkali demand, pH<7	\$0.60	\$0.60	Price Per kg	N
Aluminium	\$0.60	\$0.60	Price Per kg	N
Ammonia (asN)	\$2.70	\$2.80	Price Per kg	N
Arsenic	\$80.00	\$81.70	Price Per kg	N
Barium	\$40.10	\$40.90	Price Per kg	N
Biochemical oxygen demand (BOD)	\$0.60	\$0.60	Price Per kg	N
Boron	\$0.60	\$0.60	Price Per kg	N
Bromine	\$16.00	\$16.30	Price Per kg	N
Cadmium	\$371.00	\$378.80	Price Per kg	N
Chloride		No Charge	No Charge	N
Chlorinated hydrocarbons	\$40.10	\$40.90	Price Per kg	N
Chlorinated phenolics	\$1,594.90	\$1,628.40	Price Per kg	N
Chlorine	\$1.30	\$1.30	Price Per kg	N
Chromium	\$26.70	\$27.30	Price Per kg	N
Cobalt	\$16.20	\$16.50	Price Per kg	N
Copper	\$16.20	\$16.50	Price Per kg	N
Cyanide	\$79.70	\$81.40	Price Per kg	N
Fluoride	\$3.90	\$4.00	Price Per kg	N
Formaldehyde	\$1.30	\$1.30	Price Per kg	N
Oil & Grease (Total O & G)	\$1.10	\$1.10	Price Per kg	N
Herbicides/defoliant	\$797.50	\$814.20	Price Per kg	N
Iron	\$1.30	\$1.30	Price Per kg	N
Lead	\$39.80	\$40.60	Price Per kg	N
Lithium	\$7.90	\$8.10	Price Per kg	N
Manganese	\$7.90	\$8.10	Price Per kg	N
Mercaptans	\$79.70	\$81.40	Price Per kg	N
Mercury	\$2,658.40	\$2,714.20	Price Per kg	N
Methylene blue active substances (MBAS)	\$0.60	\$0.60	Price Per kg	N
Molybdenum	\$0.60	\$0.60	Price Per kg	N
Nickel	\$26.70	\$27.30	Price Per kg	N
Nitrogen (as TKN–Total Kjeldahl Nitrogen)	\$0.20	\$0.20	Price Per kg	N
Organoarsenic compounds	\$797.50	\$814.20	Price Per kg	N
Pesticides general (excludes organochlorines & organophosphates)	\$797.50	\$814.20	Price Per kg	N
Petroleum hydrocarbons (non–flammable)	\$2.90	\$3.00	Price Per kg	N
Phenolic compounds (non–chlorinated)	\$7.90	\$8.10	Price Per kg	N
Phosphorous (Total P)	\$1.30	\$1.30	Price Per kg	N
Polynuclear aromatic hydrocarbons (PAHs)	\$16.30	\$16.60	Price Per kg	N
Selenium	\$56.00	\$57.20	Price Per kg	N
Silver	\$1.20	\$1.20	Price Per kg	N
Sulphate (SO4)	\$0.20	\$0.20	Price Per kg	N
Sulphide	\$1.30	\$1.30	Price Per kg	N
Sulphite	\$1.60	\$1.60	Price Per kg	N

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Name	Year 16/17 Last YR Fee (incl. GST)	Year 17/18 Fee (incl. GST)	Unit	GST
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Excess Mass Charges Substance [continued]

Suspended Solids (SS)	\$0.80	\$0.80	Price Per kg	N
Thiosulphate	\$0.20	\$0.20	Price Per kg	N
Tin	\$7.90	\$8.10	Price Per kg	N
Total dissolved solids (TDS)	\$0.10	\$0.10	Price Per kg	N
Uranium	\$7.90	\$8.10	Price Per kg	N
Zinc	\$16.30	\$16.60	Price Per kg	N

Charges for Tankered Waste

Portable Toilet	\$17.90	\$18.30	Price Per kl	N
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Septic Waste

Normal (combined Effluent & Sludge)	\$3.00	\$3.10	Price Per kl	N
Effluent (only)	\$2.70	\$2.80	Price Per kl	N
Sludge (only)	\$24.30	\$24.80	Price Per kl	N

8.05 – Swimming Pools

Molong and Canowindra Only. All Other pool committees set their own fees

Season – Family	\$222.00	\$227.00		Y
Season – Adult	\$109.00	\$111.00		Y
Season – Child, aged pensioner or spectator	\$109.00	\$111.00		Y
Daily – Adult	\$4.00	\$4.10		Y
Daily – Child or aged pensioner	\$4.00	\$4.10		Y
Daily – Under School Age	\$3.00	\$3.10		Y
Daily – School Groups (with teacher)	\$3.00	\$3.10		Y
Telephone Calls – Local	\$1.00	\$1.00		Y
S.T.D.	Cost of Calls plus \$1.00			Y

8.06 – Caravan Park – Canowindra

Casual – Per Night / Per Site

Powered Sites

Per night	\$22.00	\$22.50		Y
Stay 2 nights and get third night free	\$43.00	\$43.90		Y

Unpowered Sites

Per night	\$19.00	\$19.40		Y
Stay 2 nights and get third night free	\$36.00	\$36.80		Y

Name	Year 16/17 Last YR Fee (incl. GST)	Year 17/18 Fee (incl. GST)	Unit	GST
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Casual – Per Week / Per Site

Powered Sites

1 Person	\$107.00	\$109.20	Y
1 Person (with pension/seniors card)	\$93.00	\$95.00	Y
2 Persons	\$122.00	\$124.60	Y
2 Persons (with pension/seniors card)	\$115.00	\$117.40	Y
Per extra person over 5 years of age	\$29.00	\$29.60	Y

Unpowered Sites

1 Person	\$44.00	\$44.90	Y
1 Person (with pension/seniors card)	\$38.00	\$38.80	Y
2 Persons	\$50.00	\$51.00	Y
2 Persons (with pension/seniors card)	\$44.00	\$44.90	Y
Per extra person over 5 years of age	\$22.00	\$22.50	Y

Other

Daily use fees	\$6.00	\$6.10	Y
Key deposit	\$26.00	\$26.50	Y
Use of amenities by non residents	\$6.00	\$6.10	Y

Permanent – Per Week / Per Site

5.5% GST applies

More than 28 days site

Powered Sites – Permanent Resident

More than 28 days

1 Person	\$99.00	\$101.10	Y
1 Person (with pension/seniors card)	\$91.00	\$92.90	Y
2 Persons	\$107.00	\$109.20	Y
2 Persons (with pension/seniors card)	\$99.00	\$101.10	Y
Per extra person over 5 years of age	\$27.00	\$27.60	Y

Less than 28 days

1 Person	\$102.00	\$104.10	Y
1 Person (with pension/seniors card)	\$94.00	\$96.00	Y
2 Persons	\$109.00	\$111.30	Y
2 Persons (with pension/seniors card)	\$101.00	\$103.10	Y
Per extra person over 5 years of age	\$28.00	\$28.60	Y

Name	Year 16/17 Last YR Fee (incl. GST)	Year 17/18 Fee (incl. GST)	Unit	GST
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8.07 – Caravan Park – Cudal

Casual – Per Night / Per Site

Powered Sites

Per night	\$22.00	\$22.50	Y
Stay 2 nights and get third night free	\$43.00	\$43.90	Y

Unpowered Sites

Per night	\$19.00	\$19.40	Y
Stay 2 nights and get third night free	\$36.00	\$36.80	Y

Casual – Per Week / Per Site

Powered Sites

1 Person	\$99.00	\$101.10	Y
1 Person (with pension/seniors card)	\$91.00	\$92.90	Y
2 Persons	\$107.00	\$109.20	Y
2 Persons (with pension/seniors card)	\$102.00	\$104.10	Y
Per extra person over 5 years of age	\$27.00	\$27.60	Y

Unpowered Sites

1 Person	\$37.00	\$37.80	Y
1 Person (with pension/seniors card)	\$26.00	\$26.50	Y
2 Persons	\$44.00	\$44.90	Y
2 Persons (with pension/seniors card)	\$38.00	\$38.80	Y
Per extra person over 5 years of age	\$20.00	\$20.40	Y

Other

Daily use fees	\$5.00	\$5.10	Y
Key deposit	\$26.00	\$26.50	Y
Use of amenities by non residents	\$5.00	\$5.10	Y

Permanent – Per Week / Per Site

5.5% GST applies

More than 28 days site

Powered Sites – Permanent Resident

More than 28 days

1 Person	\$97.00	\$99.00	Y
1 Person (with pension/seniors card)	\$89.00	\$90.90	Y
2 Persons	\$83.00	\$84.70	Y
2 Persons (with pension/seniors card)	\$96.00	\$98.00	Y
Per extra person over 5 years of age	\$26.00	\$26.50	Y

Name	Year 16/17 Last YR Fee (incl. GST)	Year 17/18 Fee (incl. GST)	Unit	GST
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Less than 28 days

1 Person	\$100.00	\$102.10		Y
1 Person (with pension/seniors card)	\$92.00	\$93.90		Y
2 Persons	\$106.00	\$108.20		Y
2 Persons (with pension/seniors card)	\$99.00	\$101.10		Y
Per extra person over 5 years of age	\$27.00	\$27.60		Y

8.08 – Caravan Park – Molong

Casual – Per Night / Per Site

Powered Sites

Per night	\$22.00	\$22.50		Y
Stay 2 nights and get third night free	\$43.00	\$43.90		Y

Unpowered Sites

Per night	\$19.00	\$19.40		Y
Stay 2 nights and get third night free	\$36.00	\$36.80		Y

Onsite Unit 1

1 Person	\$70.00	\$71.50		Y
1 Person (with pension/seniors card)	\$64.00	\$65.30		Y
2 Persons	\$83.00	\$84.70		Y
2 Persons (with pension/seniors card)	\$76.00	\$77.60		Y
Per extra person over 5 years	\$12.00	\$12.20		Y
Supply of linen per bed	\$12.00	\$12.20		Y

Onsite Units 2 & 3

1 Person	\$89.00	\$90.90		Y
1 Person (with pension/seniors card)	\$76.00	\$77.60		Y
2 Persons	\$96.00	\$98.00		Y
2 Persons (with pension/seniors card)	\$83.00	\$84.70		Y
Per extra person over 5 years	\$11.00	\$11.20		Y
Supply of linen per bed	\$12.00	\$12.20		Y

Casual – Per Week / Per Site

Powered Sites

1 Person	\$107.00	\$109.20		Y
1 Person (with pension/seniors card)	\$93.00	\$95.00		Y
2 Persons	\$122.00	\$124.60		Y
2 Persons (with pension/seniors card)	\$115.00	\$117.40		Y
Per extra person over 5 years of age	\$29.00	\$29.60		Y

Name	Year 16/17 Last YR Fee (incl. GST)	Year 17/18 Fee (incl. GST)	Unit	GST
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Unpowered Sites

1 Person	\$44.00	\$44.90		Y
1 Person (with pension/seniors card)	\$38.00	\$38.80		Y
2 Persons	\$50.00	\$51.00		Y
2 Persons (with pension/seniors card)	\$44.00	\$44.90		Y
Per extra person over 5 years of age	\$22.00	\$22.50		Y

Other

Daily use fees	\$6.00	\$6.10		Y
Key deposit	\$25.00	\$25.50		Y
Use of amenities by non residents	\$6.00	\$6.10		Y

Onsite Unit 1

1 Person	\$262.00	\$267.50		Y
1 Person (with pension/seniors card)	\$216.00	\$220.50		Y
2 Persons	\$289.00	\$295.10		Y
2 Persons (with pension/seniors card)	\$241.00	\$246.10		Y
Per extra person over 5 years	\$29.00	\$29.60		Y
Supply of linen per bed	\$12.00	\$12.20		Y

Onsite Units 2 & 3

1 Person	\$323.00	\$329.80		Y
1 Person (with pension/seniors card)	\$262.00	\$267.50		Y
2 Persons	\$338.00	\$345.10		Y
2 Persons (with pension/seniors card)	\$291.00	\$297.10		Y
Per extra person over 5 years	\$29.00	\$29.60		Y
Supply of linen per bed	\$12.00	\$12.20		Y

Permanent – Per Week / Per Site

5.5% GST applies

More than 28 days site

Powered Sites – Permanent Resident

More than 28 days

1 Person	\$99.00	\$101.10		Y
1 Person (with pension/seniors card)	\$91.00	\$92.90		Y
2 Persons	\$107.00	\$109.20		Y
2 Persons (with pension/seniors card)	\$99.00	\$101.10		Y
Per extra person over 5 years of age	\$27.00	\$27.60		Y

Name	Year 16/17 Last YR Fee (incl. GST)	Year 17/18 Fee (incl. GST)	Unit	GST
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Less than 28 days

1 Person	\$102.00	\$104.10		Y
1 Person (with pension/seniors card)	\$94.00	\$96.00		Y
2 Persons	\$109.00	\$111.30		Y
2 Persons (with pension/seniors card)	\$101.00	\$103.10		Y
Per extra person over 5 years of age	\$28.00	\$28.60		Y

8.09 – Gravel Royalty and Restoration Payments

Full cost recovery plus profit in accordance with commercial tendering practices – See Pricing Schedule

8.10 – Noxious Weeds

Cert under S.64 (outstanding notices of amounts for noxious weed control) – subject to legislative change	\$40.00	\$40.00		Y
Charge for reinspection S.18 where work not carried out	\$152.10	\$155.30		Y
Interest on Outstanding Debts for Weed Control under S.60 (same rate as interest on outstanding rates)	8% – Subject to Change			N
	Last YR Fee 8.5% – Subject to Change			

Hire of Sprayer Unit

With One Employee	\$63.30	\$64.60	Per Hour	Y
With Two Employees	\$109.90	\$112.20	Per Hour	Y
Plus Chemicals		Cost + 10%		Y
		Last YR Fee Cost + 10%		
Minimum Charge		1/2 Hour		Y

8.11 – Road Closure and Purchase Applications

NOTE: Deposit of \$2,500 required for closures of formed Council roads to proceed in addition to application and processing charges. Any balance to be refunded, or costs in excess of the deposit plus application and processing charge to be invoiced, to applicant upon completion of closure.

Crown Roads

A person, corporation, public authority or Council may apply for a crown road to be closed by making application direct to the Crown. Upon closure the road remains vested in the Crown. Sale of the closed road is then a matter between the applicant for the closure and the Crown who have to recover the following costs from the applicant:

Land & Water Administration Fee.

Compilation of plan (or survey if necessary). Registration fee at Land Titles Office Plus Valuer General Valuation Fee. In addition, application must be made to Council for their consent to the application and for the provision of information.

Council Application Fee (for consideration of applications)	Fee not applicable	N
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Name	Year 16/17 Last YR Fee (incl. GST)	Year 17/18 Fee (incl. GST)	Unit	GST
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Council (Public) Roads

Council Application Fee (for consideration of applications)	\$278.00	\$278.00		Y
Council Processing Charge (administration and legal costs)	\$671.80	\$671.80		Y
Legal Costs are additional (existing fee does not reflect true costs)				
Road Closure (Registration and valuation fees including the Crown fees, as above)		Actual Cost		Y

8.12 – Molong Quarry Product Prices Loaded ex-bin Price

Full cost recovery plus profit in accordance with commercial tendering practices – See Pricing Schedule

8.13 – Sands

Full cost recovery plus profit in accordance with commercial tendering practices – See Pricing Schedule

8.14 – Haulage of Quarry Product by Council Trucks

Full cost recovery plus profit in accordance with commercial tendering practices – See Pricing Schedule

8.15 – Private Works – Wages Only Rates

Full cost recovery plus profit in accordance with commercial tendering practices – See Pricing Schedule

8.16 – Private Works – Materials

Unless otherwise specified eg. sprays, readymix and multi facet works	Cost + 30%		Y
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8.17 – Private Works – Mechanical Services

Full cost recovery plus profit in accordance with commercial tendering practices – See Pricing Schedule

8.18 – Private Works – Gravel Supplies

Full cost recovery plus profit in accordance with commercial tendering practices – See Pricing Schedule

8.19 – Private Works – Plant Hire

Full cost recovery plus profit in accordance with commercial tendering practices – See Pricing Schedule

Name	Year 16/17 Last YR Fee (incl. GST)	Year 17/18 Fee (incl. GST)	Unit	GST
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9.0 – Water Delivery Rate

9.01 – Council Deliveries

Water Delivery Rates	Charge = (Volume kl) X \$20.75/kl + (Distance – km) x \$3.25/km			N
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9.02 – Overtime Delivery Surcharge

Surcharge Fee	\$40 per hour Minimum volume of 5kl for supply calculations ie 5kl @ \$20.75 per kl = \$103.75 + distance			N
	Last YR Fee \$40 per hour Minimum volume of 5kl for supply calculations ie 5kl @ \$20.75 per kl = \$103.75 + distance			

9.03 – Water Purchase Only

Note: When there is a requirement for a Debtors Account to be raised, the minimum charge for water will be \$40.00 regardless of the volume purchased

Fee for when purchases of water are taken from a stand pipe with the customer arranging their own pump and delivery	\$6.20 /kl			N
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Name	Year 16/17 Last YR Fee (incl. GST)	Year 17/18 Fee (incl. GST)	Unit	GST
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Internal Fees

8.09 – Gravel Royalty and Restoration Payments

No Fees applicable

8.10 – Noxious Weeds

No Fees applicable

Hire of Sprayer Unit

Minimum Charge 1/2 Hour

No Fees applicable

8.12 – Molong Quarry Product Prices Loaded ex-bin Price

NOTE: Travelling is at the hourly rates quoted above

NOTE: The Quarry Manager may negotiate variations to the notified prices within guidelines determined by Council

No Fees applicable

8.13 – Sands

No Fees applicable

8.14 – Haulage of Quarry Product by Council Trucks

NOTE: The Quarry Manager may negotiate variations to the notified prices within guidelines determined by Council

Quarry Manager to quote customers haulage costs based on an estimate of delivery time at the rates shown below

Delivery time to be the return trip duration

Quotation being for per load or part thereof with a minimum duration of half an hour

No Fees applicable

8.15 – Private Works – Wages Only Rates

No Fees applicable

8.16 – Private Works – Materials

No Fees applicable

8.17 – Private Works – Mechanical Services

No Fees applicable

Name	Year 16/17 Last YR Fee (incl. GST)	Year 17/18 Fee (incl. GST)	Unit	GST
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8.19 – Private Works – Plant Hire

Trucks

Internal Plant Rate

Per Hour

No Fees applicable

External Hire Rate with Operator

Per Hour

Normal

No Fees applicable

Time & Half

No Fees applicable

Double Time

No Fees applicable

Utes

Internal Plant Rate

Per Hour

No Fees applicable

External Hire Rate with Operator

Per Hour

Normal

No Fees applicable

Time & Half

No Fees applicable

Double Time

No Fees applicable

Plant

Internal Plant Rate

Per Hour

No Fees applicable

External Hire Rate with Operator

Per Hour

Name	Year 16/17 Last YR Fee (incl. GST)	Year 17/18 Fee (incl. GST)	Unit	GST
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Normal

No Fees applicable

Time & Half

No Fees applicable

Double Time

No Fees applicable